



U.S. Department
of Transportation
**Federal Highway
Administration**

Kansas Division

February 3, 2014

6111 SW 29th, Suite 100
Topeka, Kansas 66614
(785)228-2544
(785)271-1797 (fax)
www.fhwa.dot.gov/ksdiv/index.htm

In Reply Refer To:
HDA-KS

Mr. Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Eisenhower State Office Building
700 SW Harrison Street
Topeka, Kansas 66603

Subject: FHWA Approval of an
Amendment to the FY 2014-2017
Kansas STIP

Dear Mr. Younger:

As requested by your January 30, 2014 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #3 to the FY 2014-2017 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448.

Sincerely yours,

J. Michael Bowen, P.E.
Division Administrator



Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary and
State Transportation Engineer

Phone: 785-296-3285
Fax: 785-296-0287
Hearing Impaired - 711
publicinfo@ksdot.org
<http://www.ksdot.org>

Sam Brownback, Governor

January 30, 2014

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #3 to the 2014-2017 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2014-2017 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City metropolitan area. The request from the Mid-America Regional Council (MARC) is attached for your review.

We are requesting your concurrence and approval of this amendment to the 2014-2017 STIP.

The public involvement activities conducted by MARC for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects within this metropolitan area to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: MARC 2014-2018 TIP Amendment Approval Request Letter
Related Documents

Messrs. Ahmad and Bowen

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January 30, 2014

cc: Cindy Terwilliger, FTA Region VII, Deputy Regional Administrator
Jeremiah Shuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA, Community Planner
Davonna Moore, KDOT Transportation Planning
Susie Lovelady, KDOT Program and Project Management
Allison Smith, KDOT Transportation Planning
Sondra Clark, KDOT Local Projects
Linda Fritton, KDOT Program and Project Management

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816/474-4240
816/421-7758 FAX
www.marc.org



January 29, 2014

To: KDOT, MoDOT, and Federal Offices

Subject: 2014 1st Quarter Amendment to the *FFY 2014-2018 Transportation Improvement Program (TIP)*

At its January 28, 2014 Board of Directors meeting, the Mid-America Regional Council amended the *FFY 2014-2018 Transportation Improvement Program* for the Kansas City Metropolitan Region. The 2014 1st Quarter Amendment consists of 15 projects: 9 Kansas and 6 Missouri. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the *TIP* be released for public review and comment prior to adoption by the MARC Board of Directors. No comments were received during the comment period.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2014-2018 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP. Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Mell Henderson", with a long horizontal flourish extending to the right.

Mell Henderson
Director of Transportation

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Marge Vogt
Councilmember
Olathe, Kan.

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Jan Marcason
Councilmember
Kansas City, Mo.

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Overland Park, Kan.

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David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2014-2018
2014 1st Quarter Amendment

Kansas

TIP #: 349224	Juris: KDOT	Location/Improvement:	JOHNSON COUNTY GATEWAY INTERCHANGE PROJECT AREA: I-435 FROM 87TH STREET E TO PFLUMM ROAD, I-35 & K-10
State #: KA-1002-03/05	Fed #:	County: JOHNSON	Project Type: Interchange Improvement
			Length (mi): 6

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	
Engineering	2012	Federal	CMAQ-KS	\$563.8	<p>The consultant will develop the plans for the entire Gateway concept to a point that identifies constructible improvements and Right of Way requirements. This complete Gateway project will reconstruct portions of mainline I-435 and K-10; interchanges at the I-435/I-35, I-435/K-10, I-435/Lackman Rd., I-435/95th St., K-10/Renner Rd. & K-10/Ridgeview Rd.; parts of interchanges at K-10/Woodland, I-435/87th St. and I-35/ 95th St. and construct CD and service roads. This project will incorporate the design of a diverging diamond interchange at the existing K-10 and Ridgeview to replace the existing stop controlled condition. This DDI will be compatible with the ultimate Johnson County Gateway Concept.</p> <p>Amendment Description: Budget adjusted to reflect latest estimate.</p>	
Engineering	2012	Non-Federal	STATE-KS	\$1,400.0		
Engineering	2012	Non-Federal	STATE-KS (AC)	\$10,386.2		
Right-of-Way	2012	Non-Federal	STATE-KS	\$33,254.0		
Other	2013	Non-Federal	STATE-KS (AC)	\$900.0		
Other	2013	Non-Federal	STATE-KS	\$100.0		
Conversion	2015	Federal	NHPP-KS	\$900.0		
Other	2015	Non-Federal	CREDIT	(\$900.0)		
Conversion	2022	Federal	NHPP-KS	\$10,386.2		
Other	2022	Non-Federal	CREDIT	(\$10,386.2)		
Federal Total:		\$11,850.0	Non-Federal Total:	\$34,754.0	Total:	\$46,604.0

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 380137	Juris: KDOT	Location/Improvement:	I-35: JUST NORTH OF I-35/K-7, NORTH TO I-35/SANTA FE
State #: KA-3560-01	Fed #:	County: JOHNSON	Project Type: Reconstruction
			Length (mi): 2

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	
Engineering	2014	Non-Federal	STATE-KS	\$100.0	<p>Concrete pavement replacement on I-35 only</p> <p>Amendment Description:</p>	
Construction	2014	Non-Federal	STATE-KS	\$13,912.5		
Federal Total:		\$14,012.5	Non-Federal Total:	\$14,012.5	Total:	\$14,012.5

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Kansas

TIP #: 344030	Juris: LEAWOOD	Location/Improvement: STATE LINE RD; 128TH ST TO 135TH ST	
State #: N-0526-01	Fed #: CMQ-N052(601)	County: JOHNSON	Project Type: Transportation System Management
			Length (mi): .70
Phase	Year of Obligation	Type	Source Cost (IN THOUSANDS)
Other	2012	Federal	CMAQ-KS \$96.0
Other	2012	Non-Federal	LOCAL \$24.0
Other	2014	Non-Federal	LOCAL \$65.0
Federal Total:	\$96.0	Non-Federal Total:	\$89.0 Total: \$185.0
Description: The City of Leawood is seeking CMAQ funds to provide: -Real-time Intelligent/Adaptive Traffic Signal control and wireless communications -Reduction of travel time, delay, fuel consumption and emissions -Better management of highly fluctuating traffic			
Amendment Description: Budget adjusted to reflect latest estimate increased more than 25%.			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope			

TIP #: 180070	Juris: KDOT	Location/Improvement: US-24/40 AND STONECREEK IN TONGANOXIE	
State #: KA-3577-01	Fed #:	County: LEAVENWORTH	Project Type: Pedestrian and/or Bike Ways
			Length (mi): 0
Phase	Year of Obligation	Type	Source Cost (IN THOUSANDS)
Construction	2014	Non-Federal	STATE-KS \$300.0
Federal Total:		Non-Federal Total:	\$300.0 Total: \$300.0
Description: Install signal with pedestrian accomodations and construction of sidewalk			
Amendment Description:			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope			

TIP #: 180071	Juris: KDOT	Location/Improvement: US-73: FROM 100FT. WEST OF THE US-73/16TH ST INTERSECTION, NORTH AND WEST TO 0.28 MILES NORTH OF THE US-73/RS-855 JUNCTION (NEAR LOWEMONT).	
State #: KA-3529-01	Fed #:	County: LEAVENWORTH	Project Type: Reconstruction
			Length (mi): 8.5
Phase	Year of Obligation	Type	Source Cost (IN THOUSANDS)
Engineering	2014	Non-Federal	STATE-KS \$10.0
Construction	2014	Non-Federal	STATE-KS \$18,812.5
Federal Total:		Non-Federal Total:	\$18,822.5 Total: \$18,822.5
Description: Roadway reconstruction in Leavenworth County			
Amendment Description:			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope			

TIP #: 180072	Juris: KDOT	Location/Improvement: US-73: FROM 290 FT. SOUTH OF THE NORTH JUNCTION OF US-73/K-92, WEST TO 100 FT. WEST OF THE US-73/16TH AVENUE INTERSECTION (IN CITY OF LEAVENWORTH)	
State #: KA-3529-02	Fed #:	County: LEAVENWORTH	Project Type: Reconstruction
			Length (mi): 2
Phase	Year of Obligation	Type	Source Cost (IN THOUSANDS)
Engineering	2014	Non-Federal	STATE-KS \$10.0
Construction	2015	Non-Federal	STATE-KS \$4,579.0
Federal Total:		Non-Federal Total:	\$4,589.0 Total: \$4,589.0
Description: Roadway reconstruction in Leavenworth County			
Amendment Description:			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope			

Kansas

TIP #: 380138	Juris: KDOT	Location/Improvement: US-69: 0.6 M SOUTH OF US-69/K-68, N TO MI/JO COUNTY LINE	Length (mi): 9
State #: KA-3257-01	Fed #:	County: MIAMI	Project Type: Resurfacing
Phase	Year of Obligation	Type	Source
Engineering	2013	Non-Federal	STATE-KS
Construction	2014	Non-Federal	STATE-KS
Federal Total:	Non-Federal Total: \$6,730.5	Total: \$6,730.5	

New Deleted Schedule Budget AirQuality Scope

TIP #: 280125	Juris: KDOT	Location/Improvement: BRIDGE #105 ON K-32 IN WYANDOTTE COUNTY	Length (mi): 0
State #: KA-3079-01	Fed #: ACNHS-A307(90)	County: WYANDOTTE	Project Type: Engineering (Bridge)
Phase	Year of Obligation	Type	Source
Engineering	2013	Non-Federal	STATE-KS (AC)
Engineering	2013	Non-Federal	STATE-KS
Conversion	2022	Federal	NHPP-KS
Other	2022	Non-Federal	CREDIT
Federal Total: \$480.0	Non-Federal Total: \$120.0	Total: \$600.0	

New Deleted Schedule Budget AirQuality Scope

TIP #: 280128	Juris: KDOT	Location/Improvement: I-435: INTERCHANGES AT PARALLEL PARKWAY AND K-5/LEAVENWORTH RD.	Length (mi): 0
State #: KA-3583-01	Fed #:	County: WYANDOTTE	Project Type: Other
Phase	Year of Obligation	Type	Source
Engineering	2014	Non-Federal	STATE-KS
Construction	2014	Non-Federal	STATE-KS
Federal Total:	Non-Federal Total: \$218.0	Total: \$218.0	

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 490139	Juris: MODOT	Location/Improvement:	RTE. 152; GUARDCABLE INSTALLATION FROM NORTH CONGRESS TO FLINTLOCK ROAD	
State #: 4P3050	Fed #:	County: CLAY	Project Type: Safety	Length (mi): 11
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Construction	2014	Federal	SP-MO	\$2,496.0
Engineering	2014	Federal	SP-MO	\$453.0
Federal Total:	\$2,949.0	Non-Federal Total:	Total:	\$2,949.0

New Deleted Schedule Budget AirQuality Scope

TIP #: 590176	Juris: MODOT	Location/Improvement:	I-35 PAVEMENT IMPROVEMENTS FROM VIVION ROAD TO M-210	
State #: 4I2354	Fed #:	County: CLAY	Project Type: Resurfacing	Length (mi): 3.72
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2011	Non-Federal	STATE-MO	\$17.0
Construction	2014	Non-Federal	STATE-MO	\$366.0
Construction	2014	Federal	IM-MO	\$3,294.0
Engineering	2014	Federal	IM-MO	\$267.0
Engineering	2011	Federal	IM-MO	\$153.0
Engineering	2014	Non-Federal	STATE-MO	\$30.0
Federal Total:	\$3,714.0	Non-Federal Total:	\$413.0	Total: \$4,127.0

New Deleted Schedule Budget AirQuality Scope

TIP #: 590187	Juris: MODOT	Location/Improvement:	I-35; BRIDGE IMPROVEMENTS OVER POE STREET IN THE CITY OF CLAYCOMO	
State #: 4I3023	Fed #:	County: CLAY	Project Type: Bridge Rehabilitation	Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2014	Non-Federal	STATE-MO	\$113.0
Construction	2014	Federal	NHPP-MO	\$6,700.0
Construction	2014	Non-Federal	STATE-MO	\$1,675.0
Engineering	2014	Federal	NHPP-MO	\$453.0
Federal Total:	\$7,153.0	Non-Federal Total:	\$1,788.0	Total: \$8,941.0

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690433	Juris: MODOT	Location/Improvement: US-169; SCOPING FOR BRIDGE IMPROVEMENTS AT THE MISSOURI RIVER.	
State #: 4S3085	Fed #:	County: JACKSON	Project Type: Engineering (Bridge) Length (mi): .1
Phase	Year of Obligation	Type	Source Cost (IN THOUSANDS)
Engineering	2014	Federal	NHPP-MO \$800.0
Engineering	2014	Non-Federal	STATE-MO \$160.0
Engineering	2015	Federal	NHPP-MO \$1,000.0
Engineering	2015	Non-Federal	STATE-MO \$200.0
Federal Total:	\$1,800.0	Non-Federal Total:	\$360.0 Total: \$2,160.0

New Deleted Schedule Budget AirQuality Scope

TIP #: 490138	Juris: MODOT	Location/Improvement: 72ND STREET; INTERCHANGE IMPROVEMENTS AT I-29 IN KANSAS CITY.	
State #: 4S3104	Fed #:	County: PLATTE	Project Type: Other(Roadway) Length (mi): 1
Phase	Year of Obligation	Type	Source Cost (IN THOUSANDS)
Engineering	2014	Federal	STATE-MO (AC) \$115.0
Engineering	2014	Non-Federal	STATE-MO \$29.0
Construction	2014	Federal	STATE-MO (AC) \$96.0
Construction	2014	Non-Federal	STATE-MO \$24.0
Conversion	2015	Federal	NHPP-MO \$211.0
Other	2015	Non-Federal	CREDIT \$211.0
Federal Total:	\$422.0	Non-Federal Total:	\$264.0 Total: \$686.0

New Deleted Schedule Budget AirQuality Scope

TIP #: 468001	Juris: PLATTE CITY	Location/Improvement: PLATTE CITY - SIDEWALK IMPROVEMENTS	
State #:	Fed #:	County: PLATTE	Project Type: Safety Length (mi): 0.8
Phase	Year of Obligation	Type	Source Cost (IN THOUSANDS)
Engineering	2014	Federal	SRTS-MO \$37.0
Construction	2014	Federal	SRTS-MO \$212.4
Construction	2014	Federal	NHPP-MO \$81.0
Construction	2014	Non-Federal	STATE-MO \$20.2
Federal Total:	\$330.4	Non-Federal Total:	\$20.2 Total: \$350.6

New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2014 1st Quarter Amendment #1 to the 2014–2018 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2014–2018 TIP to be modified as follows:

(See Financial Plan at www.marc.org/transportation/tip/2014-2018/TIP_2014-2018.pdf)

Estimated Revenues by Year and Funding Source (\$1,000's)						
STATE	SOURCE	2014	2015	2016	2017	2018
Bi-State	5307	\$12,945.00	\$1,425.00	\$10,470.00	\$1,075.00	\$1,100.00
	5309	\$0.00	\$5,065.00	\$0.00	\$6,630.00	\$1,751.00
	AC CONVERSION	\$0.00	\$0.00	(\$34,325.00)	(\$400.00)	\$0.00
	CMAQ-KS	\$964.17	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$86,418.66	\$88,114.60	\$87,056.00	\$78,689.00	\$96,198.00
	NHPP-KS	\$14,435.00	\$16,898.00	\$0.00	\$400.00	\$0.00
	NHPP-MO	\$0.00	\$0.00	\$31,925.00	\$0.00	\$0.00
	STATE-KS	\$6,391.00	\$10,171.00	\$250.00	\$0.00	\$0.00
	STATE-MO	\$4,615.00	\$3,315.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$18,264.00	\$13,261.00	\$2,400.00	\$0.00	\$0.00
	STPM-KS	\$0.00	\$663.00	\$163.00	\$0.00	\$0.00
	STPM-MO	\$0.00	\$882.93	\$382.93	\$0.00	\$0.00
	STP-MO	\$2,261.00	\$4,790.00	\$2,400.00	\$0.00	\$0.00
	Kansas	5310	\$126.00	\$0.00	\$0.00	\$0.00
5317		\$0.00	\$176.06	\$0.00	\$0.00	\$0.00
AC CONVERSION		(\$59,895.12)	(\$84,395.00)	(\$37,891.80)	(\$60,811.00)	(\$13,431.00)
CMAQ-KS		\$2,249.70	\$1,102.00	\$2,900.00	\$2,900.00	\$2,900.00
HRRR-KS		\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP-KS		\$1,352.70	\$1,050.00	\$955.40	\$750.00	\$750.00
JARC		\$58.67	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL		\$173,547.57	\$178,409.97	\$183,384.34	\$188,393.77	\$193,055.87
LOCAL (AC)		\$0.00	\$309.00	\$0.00	\$0.00	\$0.00
NHPP-KS		\$68,031.10	\$80,991.00	\$35,267.10	\$58,384.00	\$4,191.00
STATE-KS		\$83,262.94	\$4,160.20	\$35.20	\$40.00	\$2,150.00
STATE-KS (AC)		\$258,752.30	\$31,507.00	\$0.00	\$160.00	\$8,600.00
STP-KS		\$4,156.46	\$2,427.00	\$2,427.00	\$2,427.00	\$9,240.00
STPM-KS		\$12,722.72	\$12,636.60	\$13,137.00	\$13,300.00	\$13,300.00
TA-KS		\$2,116.21	\$1,195.10	\$1,195.10	\$1,195.10	\$1,195.10
TE-KS		\$4,736.83	\$0.00	\$0.00	\$0.00	\$0.00

Missouri	5307	\$19,274.00	\$17,589.00	\$18,153.00	\$18,677.00	\$19,281.00
	5309	\$0.00	\$11,807.00	\$11,392.00	\$8,000.00	\$0.00
	5317	\$76.41	\$0.00	\$0.00	\$0.00	\$0.00
	AC CONVERSION	(\$7,518.00)	(\$102,516.00)	(\$62,132.00)	(\$24,759.00)	\$0.00
	BR-MO	\$53,169.00	\$10,567.00	\$2,274.00	\$0.00	\$0.00
	BRO-MO	\$2,879.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$2,610.48	\$2,591.06	\$2,591.06	\$2,591.06	\$2,591.06
	IM-MO	\$5,718.00	\$23,819.00	\$0.00	\$0.00	\$0.00
	ITS-MO	\$523.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$133,894.27	\$137,275.20	\$140,753.74	\$144,306.10	\$147,591.79
	NHPP-MO	\$29,321.99	\$78,464.00	\$63,378.00	\$11,567.00	\$0.00
	NHS-MO	\$11,147.00	\$541.00	\$6,702.00	\$5,330.00	\$0.00
	PRIVATE	\$11,011.00	\$0.00	\$0.00	\$0.00	\$0.00
	SP-MO	\$7,390.00	\$3,298.00	\$0.00	\$0.00	\$0.00
	SRTS-MO	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$37,292.25	\$17,058.00	\$4,482.00	\$1,216.00	\$222.00
	STATE-MO (AC)	\$92,284.00	\$63,893.00	\$11,812.00	\$4,863.00	\$1,998.00
	STPM-MO	\$31,188.98	\$17,074.30	\$18,302.30	\$18,685.23	\$18,685.23
	STP-MO	\$534.00	\$12,091.00	\$0.00	\$16,862.00	\$0.00
	TA-MO	\$4,826.93	\$1,258.80	\$1,258.80	\$1,258.80	\$1,258.80
	TE-MO	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00
	TIGER-MO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Bi-State Subtotal	\$146,293.83	\$144,585.53	\$100,721.93	\$86,394.00	\$99,049.00
	Kansas Subtotal	\$553,492.08	\$229,568.93	\$201,409.34	\$206,738.87	\$221,950.97
	Missouri Subtotal	\$456,346.12	\$294,810.36	\$218,966.90	\$208,597.19	\$191,627.88
	Subtotal by Year	\$1,156,132.03	\$668,964.82	\$521,098.17	\$501,730.06	\$512,627.85
	Total	\$3,360,552.93				

Estimated Expenditures by Year and Funding Source (\$1,000's)

STATE	SOURCE	2014	2015	2016	2017	2018	
Bi-State	5307	\$12,945.00	\$1,425.00	\$10,470.00	\$1,075.00	\$1,100.00	
	5309	\$0.00	\$5,065.00	\$0.00	\$6,630.00	\$1,751.00	
	CMAQ-KS	\$964.17	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$86,418.66	\$88,114.60	\$87,056.00	\$78,689.00	\$96,198.00	
	NHPP-KS	\$14,435.00	\$16,898.00	\$0.00	\$0.00	\$0.00	
	NHPP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$6,391.00	\$10,171.00	\$250.00	\$0.00	\$0.00	
	STATE-MO	\$4,615.00	\$3,315.00	\$0.00	\$0.00	\$0.00	
	STATE-MO (AC)	\$18,264.00	\$13,261.00	\$2,400.00	\$0.00	\$0.00	
	STPM-KS	\$0.00	\$663.00	\$163.00	\$0.00	\$0.00	
	STPM-MO	\$0.00	\$882.93	\$382.93	\$0.00	\$0.00	
	STP-MO	\$2,261.00	\$4,790.00	\$0.00	\$0.00	\$0.00	
	Kansas	5310	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00
		5317	\$0.00	\$176.06	\$0.00	\$0.00	\$0.00
CMAQ-KS		\$2,249.70	\$1,102.00	\$0.00	\$0.00	\$0.00	
HRRR-KS		\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
HSIP-KS		\$1,352.70	\$1,050.00	\$955.40	\$750.00	\$750.00	
JARC		\$58.67	\$0.00	\$0.00	\$0.00	\$0.00	
LOCAL		\$33,556.68	\$26,287.66	\$48,161.94	\$8,500.00	\$13,010.00	
LOCAL (AC)		\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	
NHPP-KS		\$15,041.90	\$0.00	\$111.30	\$0.00	\$0.00	
STATE-KS		\$83,262.94	\$4,160.20	\$35.20	\$40.00	\$2,150.00	
STATE-KS (AC)		\$258,752.30	\$31,507.00	\$0.00	\$160.00	\$8,600.00	
STP-KS		\$4,156.46	\$0.00	\$0.00	\$0.00	\$0.00	
STPM-KS		\$5,816.80	\$9,859.60	\$12,828.00	\$0.00	\$0.00	
TA-KS		\$921.11	\$0.00	\$0.00	\$0.00	\$0.00	
TE-KS		\$4,736.83	\$0.00	\$0.00	\$0.00	\$0.00	
Missouri		5307	\$19,274.00	\$17,589.00	\$18,153.00	\$18,677.00	\$19,281.00
		5309	\$0.00	\$11,807.00	\$11,392.00	\$8,000.00	\$0.00
	5317	\$76.41	\$0.00	\$0.00	\$0.00	\$0.00	
	BR-MO	\$53,169.00	\$10,567.00	\$2,274.00	\$0.00	\$0.00	
	BRO-MO	\$2,879.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CMAQ-MO	\$2,610.48	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$50,303.00	\$36,220.50	\$27,691.20	\$13,369.00	\$4,820.00	
	NHPP-MO	\$20,061.99	\$12,399.00	\$7,948.00	\$0.00	\$0.00	
	NHS-MO	\$11,147.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PRIVATE	\$11,011.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SP-MO	\$7,390.00	\$3,298.00	\$0.00	\$0.00	\$0.00	
	SRTS-MO	\$273.81	\$0.00	\$0.00	\$0.00	\$0.00	
	STATE-MO	\$37,292.25	\$17,058.00	\$4,482.00	\$1,216.00	\$222.00	
	STATE-MO (AC)	\$92,284.00	\$64,341.00	\$11,812.00	\$4,863.00	\$1,998.00	
	STPM-MO	\$31,403.98	\$17,074.30	\$18,302.30	\$0.00	\$0.00	

	STP-MO	\$430.00	\$0.00	\$0.00	\$9,000.00	\$0.00
	TA-MO	\$4,826.93	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00
	TIGER-MO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Bi-State Subtotal	\$146,293.83	\$144,585.53	\$100,721.93	\$86,394.00	\$99,049.00
	Kansas Subtotal	\$412,306.09	\$74,451.52	\$62,091.84	\$9,450.00	\$24,510.00
	Missouri Subtotal	\$364,882.85	\$190,353.80	\$102,054.50	\$55,125.00	\$26,321.00
	Subtotal by Year	\$923,482.77	\$409,390.85	\$264,868.27	\$150,969.00	\$149,880.00
	Total	\$1,898,590.89				

Estimated Revenues vs. Expenditures (\$1,000's)					
	2014	2015	2016	2017	2018
Bi-State Revenue	\$146,293.83	\$144,585.53	\$100,721.93	\$86,394.00	\$99,049.00
Bi-State Expenditure	\$146,293.83	\$144,585.53	\$100,721.93	\$86,394.00	\$99,049.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kansas Revenue	\$553,492.08	\$229,568.93	\$201,409.34	\$206,738.87	\$221,950.97
Kansas O&M Expenditure	\$28,771.62	\$29,634.77	\$30,523.82	\$31,439.53	\$32,382.72
Kansas Project Expenditure	\$412,306.09	\$74,451.52	\$62,091.84	\$9,450.00	\$24,510.00
Difference	\$112,414.37	\$125,482.63	\$108,793.68	\$165,849.34	\$165,058.25
Missouri Revenue	\$456,346.12	\$294,810.36	\$218,966.90	\$208,597.19	\$191,627.88
Missouri O&M Expenditure	\$45,794.13	\$47,167.95	\$48,582.99	\$50,040.48	\$51,541.69
Missouri Project Expenditure	\$364,882.85	\$190,353.80	\$102,054.50	\$55,125.00	\$26,321.00
Difference	\$45,669.14	\$57,288.61	\$68,329.41	\$103,431.71	\$113,765.19
Total Revenue	\$1,156,132.03	\$668,964.82	\$521,098.17	\$501,730.06	\$512,627.85
Total Expenditure	\$998,048.52	\$486,193.57	\$343,975.07	\$232,449.01	\$233,804.41
Difference	\$158,083.51	\$182,771.25	\$177,123.09	\$269,281.05	\$278,823.44