



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**Kansas Division**

August 14, 2014

6111 SW 29<sup>th</sup>, Suite 100  
Topeka, Kansas 66614  
(785)228-2544  
(785)271-1797 (fax)  
[www.fhwa.dot.gov/ksdiv/index.htm](http://www.fhwa.dot.gov/ksdiv/index.htm)

In Reply Refer To:  
HDA-KS

Jerome T. Younger, P.E.  
Deputy Secretary and  
State Transportation Engineer  
Kansas Department of Transportation  
Topeka, KS 66603

Subject: FHWA Approval of an  
Amendment to the FY 2014-2017  
Kansas STIP

Dear Mr. Younger:

As requested by your August 13, 2014 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #8 to the FY 2014-2017 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655.

Sincerely yours,

J. Michael Bowen, P.E.  
Division Administrator



Dwight D. Eisenhower State Office Building  
700 S.W. Harrison Street  
Topeka, KS 66603-3745

Mike King, Secretary  
Jerome T. Younger, P.E.,  
Deputy Secretary and  
State Transportation Engineer

Phone: 785-296-3285  
Fax: 785-296-0287  
Hearing Impaired - 711  
publicinfo@ksdot.org  
<http://www.ksdot.org>

Sam Brownback, Governor

August 13, 2014

Mr. J. Michael Bowen  
Division Administrator  
FHWA, Kansas Division  
6111 SW 29<sup>th</sup> St., Suite 100  
Topeka, KS 66611-2237

Dear Mr. Bowen:

RE: Amendment #8 to the 2014-2017 STIP

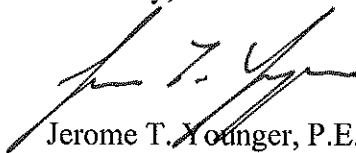
The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2014-2017 Statewide Transportation Improvement Program (STIP) which includes projects within the Lawrence and Wichita metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2014-2017 STIP.

The public involvement activities conducted by the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) and the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,



Jerome T. Younger, P.E.  
Deputy Secretary and  
State Transportation Engineer

Enclosures: L-DC MPO 2012-2015 TIP Approval Request Letter and Related Documents  
WAMPO 2014-2017 TIP Approval Request Letter and Related Documents

Mr. Bowen

Page 2

August 13, 2014

cc: Mark Bechtel, FTA Region VII, Team Leader  
Jeremiah Shuler, FTA Region VII, Community Planner  
Paul Foundoukis, FHWA-KS, Community Planner  
Davonna Moore, KDOT Transportation Planning  
Susie Lovelady, KDOT Program and Project Management  
Allison Smith, KDOT Transportation Planning  
Sondra Clark, KDOT Local Projects  
Linda Fritton, KDOT Program and Project Management



City of Lawrence  
Douglas County  
PLANNING & DEVELOPMENT SERVICES

6 East 6<sup>th</sup> St.  
P.O. Box 708  
Lawrence, KS 66044

[www.lawrenceks.org](http://www.lawrenceks.org)

Phone 785-832-3150  
Tdd 785-832-3205  
Fax 785-832-3160

July 18, 2014

Davonna C. Moore  
Urban Planning Manager  
Bureau of Transportation Planning  
Kansas Department of Transportation  
700 SW Harrison Street  
Topeka, KS 66603

Dear Ms. Moore:

I'm sending this letter to inform you that on July 17, 2014 the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) Policy Board approved an amendment to the 2012-2015 Transportation Improvement Program (TIP). This amendment includes the addition and updates to several projects from the City of Lawrence and KDOT.

These TIP changes were reviewed by L-DC MPO staff and recommended for approval by the L-DC MPO Technical Advisory Committee at their July 1, 2014 meeting. The MPO approved amended TIP is enclosed with this letter.

I would appreciate it if you could review and approve these TIP revisions and forward a copy of them to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this revised TIP please call me at (785) 832-3165. I appreciate your assistance with this matter.

Sincerely,

Jessica Mortinger  
Transportation Planner

Enclosures: 2012-2015 TIP Amendment #10

cc: Jeremiah Schuler, FTA-Kansas City  
Paul Foundoukis, FHWA-Topeka



## 2012-2015 TIP– Amendment #10

### Project Addition

MPO#: 301 KDOT#: KA-3597-01 West Lawrence Traffic Signal Timing  
Scope: Implementation of an adaptive traffic signal system at 12 intersections. Comments: Installation of equipment along 6th St from K-10 to Wakarusa; on Wakarusa from 6th St to Clinton Pkwy; on Clinton Pkwy from Wakarusa to Iowa; and 23rd & O'Connell. Total Project Cost: \$235,000. Add \$129,000 in 2014 State Funding for Preliminary Engineering and add \$106,000 in 2014 Local Funding for Preliminary Engineering

### Project Removals

MPO#: 211 19<sup>th</sup> Street: Naismith to Iowa Reconstruction  
Remove project from 2012-2015 TIP, project will be included in the 2015-2019 TIP

### Project Changes/Revisions

MPO#: 212 Kasold Reconstruction  
Move 2014 Local Funding for \$500,000 (PE) and \$42,000 (ROW) to 2015. Remove Utilities and Construction from 2015, they will be added to the 2015-2019 TIP.

MPO#: 219 KDOT#: K-9667-01 K-10 Access Point Consolidation  
Increase Total Project Costs from \$1,043,000 to \$1,068,000. Move 2014 Local Funding for \$25,000 (Utilities), \$101,000 (CE) to 2015. Move 2014 Local Funding for \$449,000 (Construction) to 2015 and increase it to \$525,000. Move 2014 State Funding for \$278,000 (Construction) to 2015 and decrease it to \$228,000. Add \$67,000 (PE) and \$123,000 (ROW) Local Funding for 2014. Remove Comment.

MPO#: 226 KDOT#: KA-2817-01 Baldwin City: US56 & High Street Realignment  
Move \$773 State funding for Construction from 2014 to 2015.

MPO#: 233 Bob Billings Pkwy & George Williams Way Intersection Signal  
Increase Total Project Costs from \$300,000 to \$500,000. Increase and Move \$300,000 2013 Local Funding for Construction to \$500,000 in 2015.

MPO#: 234 O'Connell Road 23rd to 19th Street Road Construction  
Decrease Total Project Costs from \$1,500,000 to \$1,300,000. Decrease and Move \$1,500,000 2013 Local Funding for Construction to \$1,300,000 in 2014.

MPO#: 235 Bob Billings Pkwy: Wakarusa to Foxfire Road Reconstruction  
Decrease Total Project Costs from \$3,500,000 to \$2,000,000. Decrease and Move \$3,500,000 2013 Local Funding for Construction to \$2,000,000 in 2015.

MPO#: 300 KDOT#: KA-2394-01 2 3rd Street Traffic Signal Coordination  
Move State funding for PE (\$150,000) and Local funding for PE (\$30,000) from 2013 to 2015.

MPO#: 502 Haskell Rail Trail  
Increase total project costs from \$219,000 to \$229,000. Remove 2014 Obligations of TE (\$175,000) and Local (\$44,000). In 2014 add \$168,000 TE funding for Construction and \$14,000 TE funding for Construction Engineering. In 2014 add \$4,000 Local funding for Construction Engineering, \$42,000 Local funding for Construction and \$1,000 Local funding for Preliminary Engineering.

MPO#: 503 KDOT#: 23 TE-0372-01 Breezedale Monument Restoration  
Increase Total Project Costs from \$60,000 to \$123,000. Increase 2014 Local Funding for Construction from \$11,000 to \$21,000. Increase 2014 TE Funding for Construction from \$44,000 to \$85,000. Add \$2,000 2014 Local Funding for Construction Engineering. Add \$10,000 2014 TE Funding for Construction Engineering.

## 2012-2015 TIP– Amendment #10

### Amendment #9:

KDOT				
Programmed Funds in TIP in 1,000's				
Year	Federal Funds	KDOT *	Local	Total Programmed Funds
2012	14,825	25,800	125	40,750
2013	9,011	147,988	605	157,604
2014	89,865	(69,205)	1,528	22,188
2015	68,621	(68,121)	-	500
<b>4 Year Totals</b>	<b>182,322</b>	<b>36,462</b>	<b>2,258</b>	<b>221,042</b>

Note: KDOT projects undergo fiscal constraint analysis prior to submission to MPO for TIP inclusion so all KDOT projects are presumed to be fiscally constrained.

\*During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

\*\* 2013 State contribution includes TWORKS commitments for the South Lawrence Trafficway.

### Proposed Amendment #10:

KDOT				
Programmed Funds in TIP in 1,000's				
Year	Federal Funds	KDOT *	Local	Total Programmed Funds
2012	14,825	25,800	125	40,750
2013	9,011	147,710	30	156,751
2014	89,865	(69,076)	1,824	22,613
2015	68,621	(67,893)	651	1,379
<b>4 Year Totals</b>	<b>182,322</b>	<b>36,541</b>	<b>2,630</b>	<b>221,493</b>

Note: KDOT projects undergo fiscal constraint analysis prior to submission to MPO for TIP inclusion so all KDOT projects are presumed to be fiscally constrained.

\*During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

\*\* 2013 State contribution includes TWORKS commitments for the South Lawrence Trafficway.

### Amendment #9:

City of Lawrence - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	1,300	-	1,000	2,300	-	-	1,000	1,000
2013	1,000	3,200	17,087	21,287	2,000	3,200	17,087	22,287
2014	2,445	3,430	9,116	14,991	1,835	3,425	9,116	14,376
2015	1,000	-	4,458	5,458	-	-	4,458	4,458
<b>4 Year Totals</b>	<b>5,745</b>	<b>6,630</b>	<b>31,661</b>	<b>44,036</b>	<b>3,835</b>	<b>6,625</b>	<b>31,661</b>	<b>42,121</b>

\* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and Highway Safety Improvement Program-HSIP.

\*\* Includes geometric improvement funds.

\*\*\* Includes regionally significant locally funded projects and local match for federal funds.

### Proposed Amendment #10:

City of Lawrence - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	1,300	-	1,000	2,300	-	-	1,000	1,000
2013	1,000	3,200	11,362	15,562	2,000	3,200	11,362	16,562
2014	2,445	3,430	6,429	12,304	1,893	3,425	6,429	11,747
2015	1,000	-	3,042	4,042	-	-	3,042	3,042
<b>4 Year Totals</b>	<b>5,745</b>	<b>6,630</b>	<b>21,833</b>	<b>34,208</b>	<b>3,893</b>	<b>6,625</b>	<b>21,833</b>	<b>32,351</b>

\* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and Highway Safety Improvement Program-HSIP.

\*\* Includes geometric improvement funds.

\*\*\* Includes regionally significant locally funded projects and local match for federal funds.

### Amendment #9

TIP 2012 - 2015 Total Funds Programmed in 1000's						
Programmed Dollars in the TIP						
FY	Federal (STP, BR & NHPP)	* KDOT Funds	**Local Funds	***Federal Transit Funds	****Other Federal Funds	Total
2012	13,374	26,147	6,995	3,588	4,151	54,255
2013	8,511	151,939	20,183	2,472	2,690	185,795
2014	89,365	(56,907)	14,814	3,104	2,645	53,021
2015	68,121	(67,046)	7,635	2,156	1,022	11,888
<b>4-year Total</b>	<b>179,371</b>	<b>54,133</b>	<b>49,627</b>	<b>11,320</b>	<b>10,508</b>	<b>304,959</b>

\* During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

\*\* Includes regionally significant locally funded projects, match funding for federal aid road and bridge projects, and local match for federal transit funds.

\*\*\* Includes Sections 5307, 5309, 5310, 5311, 5316-JARC, and all other FTA funds allocated to all transit operators based in Douglas County.

\*\*\*\* Includes Transportation Alternative-TA, Transportation Enhancement-TE, Safe Routes to Schools-SRTS, High Risk Rural Roads-HRRR, Highway Safety Improvement Program-HSIP and funds from any federal economic stimulus act passed during this TIP period.

### Proposed Amendment #10:

TIP 2012 - 2015 Total Funds Programmed in 1000's						
Programmed Dollars in the TIP						
FY	Federal (STP, BR & NHPP)	* KDOT Funds	**Local Funds	***Federal Transit Funds	****Other Federal Funds	Total
2012	13,374	26,147	6,995	3,588	4,151	54,255
2013	8,511	151,789	14,428	2,472	2,690	179,890
2014	89,365	(57,829)	12,348	3,104	2,703	49,691
2015	68,121	(65,895)	6,400	2,156	1,022	11,804
<b>4-year Total</b>	<b>179,371</b>	<b>54,212</b>	<b>40,171</b>	<b>11,320</b>	<b>10,566</b>	<b>295,640</b>

\* During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

\*\* Includes regionally significant locally funded projects, match funding for federal aid road and bridge projects, and local match for federal transit funds.

\*\*\* Includes Sections 5307, 5309, 5310, 5311, 5316-JARC, and all other FTA funds allocated to all transit operators based in Douglas County.

\*\*\*\* Includes Transportation Alternative-TA, Transportation Enhancement-TE, Safe Routes to Schools-SRTS, High Risk Rural Roads-HRRR, Highway Safety Improvement Program-HSIP and funds from any federal economic stimulus act passed during this TIP period.

## 2012-2015 TIP– Amendment #10

### Amendment #9:

**Environmental Justice Review Table for TIP Projects  
(roadways, bridges, and transportation enhancements)**

Year	Number of Projects	Total Cost of Projects in 1000's	Number of Projects in EJ Zones	Percent of Projects in EJ Zones	Total Cost of Projects in EJ Zones in 1000's	Percent of Cost in EJ Zones
2012	22	\$ 64,765	5	22.7%	\$ 37,076	57.2%
2013	23	\$ 178,562	9	39.1%	\$ 157,811	88.4%
2014	17	\$ 39,272	8	47.1%	\$ 11,684	29.8%
2015	4	\$ 6,520	0	0.0%	\$ -	0.0%

\*2013 includes South Lawrence Trafficway Funds

\*\*This table does not include projects not mapped for environmental justice analysis. This table does not include transit allocations, SRTS allocations and projects that are not limited to a specific point on a map.

\*\*\*Advanced Construction Conversion funds are not calculated in the total project costs.

### Proposed Amendment #10:

**Environmental Justice Review Table for TIP Projects  
(roadways, bridges, and transportation enhancements)**

Year	Number of Projects	Total Cost of Projects in 1000's	Number of Projects in EJ Zones	Percent of Projects in EJ Zones	Total Cost of Projects in EJ Zones in 1000's	Percent of Cost in EJ Zones
2012	22	\$ 64,765	5	22.7%	\$ 37,076	57.2%
2013	18	\$ 172,657	5	27.8%	\$ 155,817	90.2%
2014	15	\$ 35,207	8	53.3%	\$ 8,934	25.4%
2015	9	\$ 6,936	2	22.2%	\$ 1,059	15.3%

\*2013 includes South Lawrence Trafficway Funds

\*\*This table does not include projects not mapped for environmental justice analysis. This table does not include transit allocations, SRTS allocations and projects that are not limited to a specific point on a map.

\*\*\*Advanced Construction Conversion funds are not calculated in the total project costs.



August 12, 2014

Davonna Moore  
Bureau of Transportation Planning  
Kansas Department of Transportation  
700 SW Harrison Street  
Topeka, KS 66603-3754

Dear Ms. Moore:

Attached to the email is a copy of the 2014 Transportation Improvement Program (TIP) Amendment #4 that was approved by the WAMPO Transportation Policy Body (TPB) on August 12, 2014. Please provide the appropriate approvals and incorporate this TIP amendment into the State TIP.

If you have any questions, feel free to contact me at [kzimmerman@wichita.gov](mailto:kzimmerman@wichita.gov) or by phone at (316) 352-4862.

Sincerely,

A handwritten signature in black ink that reads 'Kristen Zimmerman'.

Kristen Zimmerman  
Planning Manager

cc: Paul Foundoukis, FHWA  
Sondra Clark, KDOT



## 2014 TIP Amendment #4 - Summary of Changes

The following summary reflects changes in the WAMPO 2014 TIP Amendment #4.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2014	Bridge: Old Lawrence Rd. N. of I-235	Rehabilitation/Replacement of existing bridge.	Added \$45,000 in local funding for PE work, which increased total project cost by 8%.	B-11-012  N/A.	MPO-STP	\$320,000	\$0	\$275,000	\$595,000
City of Wichita	2014	Enhancement: 1st and 2nd St. Bike Lanes	This project will construct bike lanes on the one way couplet 1st street and 2nd Street, the one way roadway Wichita Street, and 2nd Street west of the Arkansas River - including, but not be limited to signage, wayfinding, stripe removal, striping, etc.	Increase TE funding by \$194,360. Proposed increase in funding from \$165,360 reduction of the Redbud Path, Oliver to Woodlawn and \$29,000 from K-96 Path Wayfinding.	TA-14-003  N/A.	TE	\$342,279	\$0	\$276,940	\$619,219
City of Wichita	2014	Enhancement: Delano Douglas Avenue Bicycle Parking	Installation of public bicycle parking.	Updated local funding.	TA-14-012  N/A.	TE	\$12,083	\$0	\$4,032	\$16,115
City of Wichita	2014	Enhancement: Douglas Ave. Bikeways	Construction of bikeways on Douglas Ave. consisting of shared lane markings or bike lanes.	Remove from TIP. Move funding to Woodchuck Bicycle Blvd.	TA-14-005  N/A.	TE	\$0	\$0	\$0	\$0

**WAMPO**

**2014 Transportation Improvement Program**

Original Adoption: 9/10/13  
 Amendment #1: 12/10/13  
 Amendment #2: 3/11/14  
 Amendment #3: 6/10/14  
 Amendment #4: 8/12/14

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2014	Enhancement: Green St, WSU, I-135 Path Connection	This project will develop approximately 6 miles of bikeways that connect the Redbud Path, WSU, & I-135 Path. It will provide access to areas of Wichita where significant portions of the population lack access to vehicles & improved access across Kellogg	Reduce scope of project. Construct bikeway from I-135 to 3rd Street multi-use path.	TA-14-010  N/A.	MPO-TA	\$116,222	\$0	\$38,321	\$154,543
City of Wichita	2014	Enhancement: K-96 Path Wayfinding	This project will purchase and install wayfinding signage along approximately 10.5 miles of existing path. The signage will provide guidance for path users to the location of the path and for destinations that are accessible from the path.	Remove from 2014 TIP.	TA-14-013  N/A.	TE	\$0	\$0	\$0	\$0
City of Valley Center	2014	Enhancement: McLaughlin: 5th St. to Meridian	A 10' wide multi-purpose concrete path to link sidewalks on E. 5th and N. Meridian, used by children to walk/bike to 4 schools in the immediate area and to walk to McLaughlin Park/McKay Petrie Sports Center.	Adjust federal funding amounts to match KDOT's records.	TA-14-018  N/A.	TE	\$125,176	\$0	\$44,400	\$169,576
City of Wichita	2014	Enhancement: Path and Roadway Intersection Signage	This project will purchase and install advance and crossing signs near the intersection of roadways and paths within Wichita. These signs will alert motorists to the presence of the path. It will improve awareness of the location of the facilities & safety	Remove from TIP. Move money to Sycamore Shared Lane markings.	TA-14-008  N/A.	MPO-TA	\$0	\$0	\$0	\$0
City of Wichita	2014	Enhancement: Redbud Path - Oliver to Woodlawn	This project will construct a shared-use path, including the necessary intersection improvements at Oliver and Woodlawn. The project will also purchase and install signage, limited landscaping, counting devices, and a limited amount of benches, lighting,	Reduce funding by \$165,360. Transfer to 1st/2nd Street Bike Lanes.	TA-14-009  N/A.	TE	\$337,500	\$0	\$112,500	\$450,000

**WAMPO**

**2014 Transportation Improvement Program**

Original Adoption: 9/10/13  
Amendment #1: 12/10/13  
Amendment #2: 3/11/14  
Amendment #3: 6/10/14  
Amendment #4: 8/12/14

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2014	Enhancement: Sycamore Shared Lane Markings	Development of 2 miles of shared lane markings, providing a bicycle facilities connection to SW Wichita.	Increase funding by \$15,467.	TA-14-011  N/A.	MPO-TA	\$43,111	\$0	\$20,408	\$63,519
City of Wichita	2014	Enhancement: Woodchuck Bicycle Blvd.	Development of a 4.5 mile bicycle boulevard; including signage, markings, crossing enhancements, signals, traffic calming, etc.	Increase funding by \$51,708 from Douglas Ave. Bikeway.	TA-14-006  N/A.	TE	\$523,618	\$0	\$176,382	\$700,000
KDOT	2014	Other: Wichita Capability Maturity Model (SHRP2)	Improve transportation efficiency via a regional transportation system study	Add project.	OTH-14-005  KA 3660 01	SHRP2	\$200,000	\$0	\$0	\$200,000
KDOT	2014	Road: US-54: Cypress to Wiedemann	Reconstruct Kellogg to a 6-lane freeway.	Added an additional \$1.2 million (16%) to funding provided by City of Wichita.	R-11-005-AC  KA-2382-01	KDOT	\$0	\$93,310,000	\$8,400,000	\$101,710,000
KDOT	2014	Safety: High friction Surface Treatments	Install high friction surface treatment at selected ramp locations in Sedgwick County.	Project funds increased.	S-14-003  KA-3646-01	HSIP	\$213,370	\$23,708	\$0	\$237,078

**WAMPO**

**2014 Transportation Improvement Program**

Original Adoption: 9/10/13  
Amendment #1: 12/10/13  
Amendment #2: 3/11/14  
Amendment #3: 6/10/14  
Amendment #4: 8/12/14

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Sedgwick County Public Works	2015	Enhancement: Aviation Pathway Phase 1: Oliver/Commerce to Oliver/47th St. S. (Split 2)	Phase 1 of the Aviation Pathway Project would construct a 10' pathway along Oliver from Commerce (Derby) to 47th St. South. (Split @)	Updated federal funding amounts to match those in the draft 2015 TIP.	TA-14-015-C1  N/A.	MPO-TA	\$327,305	\$0	\$0	\$327,305
Sedgwick County Public Works	2015	Enhancement: Aviation Pathway Phase 2: Oliver/47th St. S. to MacArthur/Engelwood (Split1)	Phase 2 of the Aviation Pathway Project would construct a 10' pathway along along Englewood/Clifton to 47th St. S. then east to Oliver and include an extension along Clifton from 47th St. S. to the Oaklawn School. (Split 1)	Updated federal funding amount to match amount proposed in draft 2015 TIP.	TA-14-019-AC  N/A.	MPO-TA	\$591,636	\$0	\$242,000	\$833,636
City of Andover	2015	Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. (Split 2)	Reconstruct and pave 159th St. to 3-lane arterial standards with curb and gutter. Project has a 10' wide sidewalk that connects bicycle pedestrian sidewalks at 13th St., 21st St., and future Redbud Trail.	Updated the federal funding amounts to match those proposed for funding in the draft 2015 TIP.	R-10-001-C1  N/A.	MPO-STP	\$564,614	\$0	\$0	\$564,614
Sedgwick County Public Works	2016	Enhancement: Aviation Pathway Phase 2: Oliver/47th St. S. to MacArthur/Engelwood (Split2)	Phase 2 of the Aviation Pathway Project would construct a 10' pathway along along Englewood/Clifton to 47th St. S. then east to Oliver and include an extension along Clifton from 47th St. S. to the Oaklawn School. (Split 2)	Updated federal funding amounts to match amounts in 2015 TIP.	TA-14-019-C2  N/A.	MPO-TA	\$376,363	\$0	\$0	\$376,363
KDOT	2016	ITS: Widitha TMC Phase 3	Installation of six closed circuit CCTV cameras and communication.	Updated letting date and funding.	ITS-14-001  KA-2949-01	MPO-CMAQ	\$135,200	\$1,097,824	\$0	\$1,233,024

**WAMPO**

**2014 Transportation Improvement Program**

Original Adoption: 9/10/13  
Amendment #1: 12/10/13  
Amendment #2: 3/11/14  
Amendment #3: 6/10/14  
Amendment #4: 8/12/14

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2016	Road: US-54: Cypress to Wiedemann	Resconstruct Kellogg to a 6-lane freeway.	Added local funds.	R-11-005-C1  KA-2382-01	NHP	\$76,440,000	\$0	\$8,400,000	\$84,840,000

\* Projects in FFY 2015, 2016, and 2017 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

## Funding Summary Spreadsheet

WAMPO Competitive Funds					
Federal Funding Source	Total	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Anticipated MPO-STP	\$38,757,916	\$10,441,540	\$9,438,792	\$9,438,792	\$9,438,792
Programmed MPO-STP	\$38,539,385	\$10,223,010	\$9,438,792	\$9,438,791	\$9,438,792
Anticipated MPO-CMAQ	\$8,239,556	\$2,059,889	\$2,059,889	\$2,059,889	\$2,059,889
Programmed MPO-CMAQ	\$7,290,422	\$2,059,889	\$2,059,890	\$1,110,754	\$2,059,889
Anticipated MPO-TA	\$3,413,724	\$853,431	\$853,431	\$853,431	\$853,431
Programmed MPO-TA	\$3,036,866	\$853,431	\$1,314,606	\$611,161	\$257,668

### Advance Construction

A practice referred to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

Non-Competitive Funding					
Federal Funding Source	Total	FFY 2014	FFY 2015	FFY 2016	FFY 2017
FTA-Section 5307	\$23,465,594	\$11,177,594	\$6,144,000	\$6,144,000	\$0
FTA Section 5309	\$0	\$0	\$0	\$0	\$0
FTA-Section 5310	\$0	\$0	\$0	\$0	\$0
FTA-Section 5316	\$0	\$0	\$0	\$0	\$0
FTA-Section 5317	\$0	\$0	\$0	\$0	\$0
County Bridge	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance (IM)	\$0	\$0	\$0	\$0	\$0
Safety (HSIP)	\$6,689,398	\$5,789,398	\$900,000	\$0	\$0
Safe Routes to Schools (SRTS)	\$250,000	\$250,000	\$0	\$0	\$0
National Highway Performance Program (NHP)	\$188,808,144	\$0	\$288,000	\$122,221,644	\$66,298,500
Transportation Enhancements (TE)	\$4,584,883	\$4,584,883	\$0	\$0	\$0
High Risk Rural Roads Program (HRRP)	\$0	\$0	\$0	\$0	\$0

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occurring than local or state funds being programmed for a project(s) using AC in that FFY.

Overall Anticipated Funding Summary *				
FFY	Federal	State	Local	Total
2014	\$35,138,205	\$196,735,573	\$35,120,687	\$266,994,465
2015	\$20,556,488	\$114,672,000	\$49,969,515	\$185,198,003
2016	\$139,526,350	(\$99,438,765)	\$25,420,494	\$65,508,079
2017	\$78,054,849	\$13,335,000	\$10,403,559	\$101,793,408
Total	\$273,275,892	\$225,303,808	\$120,914,255	\$619,493,955

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

### Advanced Construction - Anticipated Conversions

FFY	State Advanced Construction	Local Advanced Construction	Total
2014	\$0	\$854,663	\$854,663
2015	\$0	\$1,183,247	\$1,183,247
2016	\$111,957,000	\$1,931,819	\$113,888,819
2017	\$0	\$1,286,308	\$1,286,308
Total	\$111,957,000	\$5,256,037	\$117,213,037

**WAMPO**

2014 Transportation Improvement Program