



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
785-228-2544
785-271-1797 (fax)

U.S. Department of Transportation

March 13, 2014

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2014-2017
Kansas STIP

Dear Mr. Younger:

As requested by your March 12, 2014 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #4 to the FY 2014-2017 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Jeremiah Shuler of FTA at (816) 329-3940.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary and
State Transportation Engineer

Phone: 785-296-3285
Fax: 785-296-0287
Hearing Impaired - 711
publicinfo@ksdot.org
<http://www.ksdot.org>

Sam Brownback, Governor

March 12, 2014

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #4 to the 2014-2017 STIP

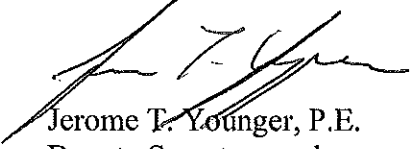
The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2014-2017 Statewide Transportation Improvement Program (STIP) which includes projects within the Lawrence and Wichita metropolitan areas, along with projects outside of the metropolitan areas. These items are attached for your review.

We are requesting your concurrence and approval of this amendment to the 2014-2017 STIP.

The public involvement activities conducted by The Lawrence-Douglas County Metropolitan Planning Organization (L-DCMPO) and Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,



Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: 2014 March STIP Amendment List of Projects
2014 STIP Amendment Cash Flow
L-DCMPO 2012-2015 TIP Approval Request Letter and Related Documents
WAMPO 2014-2017 TIP Approval Request Letter and Related Documents

Messrs. Ahmad and Bowen

Page 2

March 12, 2014

cc: Cindy Terwilliger, FTA Region VII, Deputy Regional Administrator
Jeremiah Shuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA, Community Planner
Davonna Moore, KDOT Transportation Planning
Susie Lovelady, KDOT Program and Project Management
Allison Smith, KDOT Transportation Planning
Sondra Clark, KDOT Local Projects
Linda Fritton, KDOT Program and Project Management
Jay Decker, KDOT Transportation Planning

MARCH AMENDMENTS
to the
FEDERAL FISCAL YEAR 2014-2017 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Chg Cost		ROOKS	C-0390-01	Various Locations in Rooks County	MTREG	0.0	C039(001)	HSIP	90.00	\$91	\$82	CONST	2014
Chg Cost		ROOKS	C-0390-01	Various Locations in Rooks County	MTREG	0.0	C039(001)	C0064	10.00	\$91	\$9	CONST	2014
Chg Cost		ELLSWORTH	C-0449-01	4.1 Mi W & 5.7 Mi N of Ellsworth	GRBRS	0.0	C044(901)	STP	80.00	\$333	\$266	CONST	2014
Chg Cost		ELLSWORTH	C-0449-01	4.1 Mi W & 5.7 Mi N of Ellsworth	GRBRS	0.0	C044(901)	C0027	20.00	\$333	\$67	CONST	2014
Chg Cost		ATCHISON	C-0486-01	3 Intersection Between US-59 & US-73 .5 Mi S of Atchison	INTER	0.3	C048(601)	HRRR	90.00	\$215	\$194	CONST	2014
Chg Cost		ATCHISON	C-0486-01	3 Intersection Between US-59 & US-73 .5 Mi S of Atchison	INTER	0.3	C048(601)	C0003	10.00	\$215	\$22	CONST	2014
Add		CRAWFORD	C-4222-01	Local Rd over Trib to East Cow Cr 2 Mi S & 2.8 Mi E of Pittsburg	BRRPL	0.0	N/A	K	80.00	\$653	\$523	CONST	2014
Add		CRAWFORD	C-4222-01	Local Rd over Trib to East Cow Cr 2 Mi S & 2.8 Mi E of Pittsburg	BRRPL	0.0	N/A	C0019	20.00	\$653	\$131	CONST	2014
Chg Cost		GEARY	C-4243-01	Local Rd over W Br Humboldt Cr 5 Mi S & 12 Mi E of Junction City	BRRPL	0.0	C424(301)	STP	80.00	\$400	\$320	CONST	2014
Chg Cost		GEARY	C-4243-01	Local Rd over W Br Humboldt Cr 5 Mi S & 12 Mi E of Junction City	BRRPL	0.0	C424(301)	C0031	20.00	\$400	\$80	CONST	2014
Chg Cost/FF		ATCHISON	C-4511-01	Local Rd over Trib. To MO Rv 4.5 Mi S & 3 Mi E of Atchison	BRRPL	0.0	C451(101)	BRO	80.00	\$620	\$496	CONST	2014
Chg Cost/FF		ATCHISON	C-4511-01	Local Rd over Trib. To MO Rv 4.5 Mi S & 3 Mi E of Atchison	BRRPL	0.0	C451(101)	C0003	20.00	\$620	\$124	CONST	2014
Chg Cost		DICKINSON	C-4592-01	Old US-40 between Abilene and Chapman	ASPH	9.5	C459(201)	HSIP	90.00	\$1,300	\$1,170	CONST	2014
Chg Cost		DICKINSON	C-4592-01	Old US-40 between Abilene and Chapman	ASPH	9.5	C459(201)	C0021	10.00	\$1,300	\$130	CONST	2014
Add		SHAWNEE	C-4614-01	Local Rd over Mission Cr .5 Mi SW of Dover	BRRPL	0.0	C461(401)	STP	80.00	\$780	\$624	CONST	2015
Add		SHAWNEE	C-4614-01	Local Rd over Mission Cr .5 Mi SW of Dover	BRRPL	0.0	C461(401)	C0089	20.00	\$780	\$156	CONST	2015
Add		DONIPHAN	C-4616-01	Brs over Trib to Independence Cr East of Purcell	BRRPL	0.2	C461601	STP	80.00	\$560	\$448	CONST	2015
Add		DONIPHAN	C-4616-01	Brs over Trib to Independence Cr East of Purcell	BRRPL	0.2	C461601	C0022	20.00	\$560	\$112	CONST	2015
Chg Cost		MEADE	C-4638-01	Upgrade Signing on Various Co Rds in ME Co	SIGN	0.0	C463(801)	HSIP	100.00	\$36	\$36	CONST	2014
Add		MEADE	C-4638-01	Upgrade Signing on Various Co Rds in ME Co	SIGN	0.0	C463(801)	HSIP	100.00	\$6	\$6	PE	2014
Chg Cost	K-28	JEWELL	KA-0022-01	Br over Buffalo Cr Drng 2.5 Mi W of JW/CD Co Ln	BRRPL	0.0	A002(201)	STP	80.00	\$560	\$448	CONST	2014
Chg Cost	K-28	JEWELL	KA-0022-01	Br over Buffalo Cr Drng 2.5 Mi W of JW/CD Co Ln	BRRPL	0.0	A002(201)	K	20.00	\$560	\$112	CONST	2014
Cnvrt AC	I-135	HARVEY	KA-0052-01	I-135/36th St 2 Mi S of S Jct I-135/US-50	GRBRS	1.0	1351(212)	STP	90.00	\$11,100	\$9,990	CONST	2014
Cnvrt AC	I-135	HARVEY	KA-0052-01	I-135/36th St 2 Mi S of S Jct I-135/US-50	GRBRS	1.0	1351(212)	K	10.00	\$11,100	\$1,110	CONST	2014
Chg Cost	US-169	FRANKLIN	KA-0734-02	Anderson/Franklin Co Line NE to Franklin/Miami Co Line	SEED	0.0	A073(402)	K	20.00	\$55	\$11	CONST	2014
Chg Cost	US-169	FRANKLIN	KA-0734-02	Anderson/Franklin Co Line NE to Franklin/Miami Co Line	SEED	0.0	A073(402)	NHPP	80.00	\$55	\$44	CONST	2014
Chg Cost	K-27	WALLACE	KA-1004-02	From 7.7 Mi N of WA/GL Co Ln N to 2.1 Mi S of W Jct K-27/US-40	GRSU	4.7	A100(402)	ACSTP	80.00	\$1,005	\$804	UTIL	2014
Chg Cost	K-27	WALLACE	KA-1004-02	From 7.7 Mi N of WA/GL Co Ln N to 2.1 Mi S of W Jct K-27/US-40	GRSU	4.7	A100(402)	K	20.00	\$1,005	\$201	UTIL	2014
Cnvrt AC	K-27	WALLACE	KA-1004-02	From 7.7 Mi N of WA/GL Co Ln N to 2.1 Mi S of W Jct K-27/US-40	GRSU	4.7	A100(402)	STP	80.00	\$1,005	\$804	UTIL	2022
Chg Cost	US-83	HASKELL	KA-1008-03	4.5 mi No Jct US-83/US-160 No to HS/FI County Ln	GRSU	7.6	A100(803)	ACNHP	80.00	\$1,580	\$1,264	PE	2014
Chg Cost	US-83	HASKELL	KA-1008-03	4.5 mi No Jct US-83/US-160 No to HS/FI County Ln	GRSU	7.6	A100(803)	K	20.00	\$1,580	\$316	PE	2014
Cnvrt AC	US-83	HASKELL	KA-1008-03	4.5 mi No Jct US-83/US-160 No to HS/FI County Ln	GRSU	7.6	A100(803)	NHPP	80.00	\$1,580	\$1,264	PE	2022

MARCH AMENDMENTS
to the
FEDERAL FISCAL YEAR 2014-2017 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Add	US-83	HASKELL	KA-1008-03	4.5 mi No Jct US-83/US-160 No to HS/Fl County Ln	GRSU	7.6	A100(803)	K	100.00	\$940	\$940	ROW	2014
Chg Cost	US-83	HASKELL	KA-1008-05	From 1.75 Mi S of US-83/US-160 N for 6.2 Mi	GRSU	6.2	A100(805)	ACNHPP	80.00	\$1,000	\$800	UTIL	2014
Chg Cost	US-83	HASKELL	KA-1008-05	From 1.75 Mi S of US-83/US-160 N for 6.2 Mi	GRSU	6.2	A100(805)	K	20.00	\$1,000	\$200	UTIL	2014
Cnvt AC	US-83	HASKELL	KA-1008-05	From 1.75 Mi S of US-83/US-160 N for 6.2 Mi	GRSU	6.2	A100(805)	NHPP	80.00	\$1,000	\$800	UTIL	2016
Add	US-83	FINNEY	KA-1008-06	From the HS/Fl Co Ln N for 2.5 Mi	GRSU	2.5	A100(806)	K	100.00	\$250	\$250	ROW	2014
Cnvt AC	K-31	BOURBON	KA-2052-01	Br over Clever Cr 2.96 Mi E of E Jct of K-31/K-7	BRRPL	0.0	A205(201)	STP	80.00	\$770	\$616	CONST	2014
Cnvt AC	K-9	CLOUD	KA-2055-01	Br over Coal Cr 7 Mi SW of K-28	BRRPL	0.0	A205(501)	STP	80.00	\$960	\$768	CONST	2014
Cnvt AC	K-2	HARPER	KA-2063-01	Br over Camp Cr 6.24 Mi E of HP/BA Co Ln	BRRPL	0.0	A206(301)	STP	80.00	\$989	\$791	CONST	2014
Chg Cost/Cnvt AC	K-7	LINN	KA-2068-01	Br over Big Sugar Cr Drng 6 Mi N of the K-7/K-52 Jct	BRRPL	0.0	A206(801)	STP	80.00	\$1,412	\$1,130	CONST	2014
Chg Cost/Cnvt AC	K-7	LINN	KA-2068-01	Br over Big Sugar Cr Drng 6 Mi N of the K-7/K-52 Jct	BRRPL	0.0	A206(801)	K	20.00	\$1,412	\$282	CONST	2014
Chg Cost/Cnvt AC	K-7	LINN	KA-2068-01	Br over Big Sugar Cr Drng 6 Mi N of the K-7/K-52 Jct	BRRPL	0.0	A206(801)	STP	80.00	\$146	\$117	PE	2014
Chg Cost/Cnvt AC	K-7	LINN	KA-2068-01	Br over Big Sugar Cr Drng 6 Mi N of the K-7/K-52 Jct	BRRPL	0.0	A206(801)	K	20.00	\$146	\$29	PE	2014
Chg Cost	K-7	LINN	KA-2068-01	Br over Big Sugar Cr Drng 6 Mi N of the K-7/K-52 Jct	BRRPL	0.0	A206(801)	K	100.00	\$213	\$213	ROW	2014
Chg Cost/Cnvt AC	K-7	LINN	KA-2068-01	Br over Big Sugar Cr Drng 6 Mi N of the K-7/K-52 Jct	BRRPL	0.0	A206(801)	STP	80.00	\$181	\$145	UTIL	2014
Chg Cost/Cnvt AC	K-7	LINN	KA-2068-01	Br over Big Sugar Cr Drng 6 Mi N of the K-7/K-52 Jct	BRRPL	0.0	A206(801)	K	20.00	\$181	\$36	UTIL	2014
Cnvt AC	K-181	MITCHELL	KA-2072-01	Br over Bacon Cr & Drng .9 & .88 Mi N of MC/LC Co Ln	BRRPL	0.0	A207(201)	STP	80.00	\$905	\$724	CONST	2014
Chg Cost	US-24	JEFFERSON	KA-2074-01	Br over Wild Cat Cr 2.39 Mi N of W Jct with US-36	BRRPL	0.0	A207(401)	STP	80.00	\$1,030	\$824	CONST	2014
Chg Cost	US-24	JEFFERSON	KA-2074-01	Br over Wild Cat Cr 2.39 Mi N of W Jct with US-36	BRRPL	0.0	A207(401)	K	20.00	\$1,030	\$206	CONST	2014
Cnvt AC	K-39	NEOSHO	KA-2075-01	Br over Neosho Rv Drng 2.28 Mi E of US-169	BRRPL	0.0	A207(501)	STP	80.00	\$1,680	\$1,344	CONST	2014
Cnvt AC	K-170	OSAGE	KA-2076-01	Brs over Cherry Cr & Drng 3.52 & 3.62 Mi E of OS/LN Co Ln	BRRPL	0.0	A207(601)	STP	80.00	\$1,300	\$1,040	CONST	2014
Cnvt AC	K-61	RENO	KA-2083-01	Brs over Cow Cr Drng 2.29 Mi N of E Jct of US-50	BRRPL	0.0	A208(301)	NHPP	80.00	\$1,200	\$960	CONST	2014
Chg Cost	US-36	REPUBLIC	KA-2085-01	Br#12 over Riley Cr .22 Mi E of US-81	BRRPL	0.0	A208(501)	NHPP	80.00	\$2,430	\$1,944	CONST	2014
Chg Cost	US-36	REPUBLIC	KA-2085-01	Br#12 over Riley Cr .22 Mi E of US-81	BRRPL	0.0	A208(501)	K	20.00	\$2,430	\$486	CONST	2014
Add	K-258	ROOKS	KA-2088-01	Remove Br#6 at the Jct of K-258 and US-24	BRRPL	0.0	A208(801)	ACSTP	80.00	\$28	\$22	UTIL	2014
Add	K-258	ROOKS	KA-2088-01	Remove Br#6 at the Jct of K-258 and US-24	BRRPL	0.0	A208(801)	ACSTP	20.00	\$28	\$6	UTIL	2014
Cnvt AC	K-258	ROOKS	KA-2088-01	Remove Br#6 at the Jct of K-258 and US-24	BRRPL	0.0	A208(801)	STP	80.00	\$28	\$22	UTIL	2022
Cnvt AC	US-81	SUMNER	KA-2090-01	Br over Fall Cr 1.58 Mi N of OK St Ln	BRRPL	0.0	A209(001)	STP	80.00	\$1,064	\$851	CONST	2014
Cnvt AC	K-126	CRAWFORD	KA-2096-01	2 Brs 6 Mi W of K-7 and 1.16 Mi W of K-7	BRRPL	0.0	A209(601)	STP	80.00	\$1,355	\$1,084	CONST	2014
Add	K-68	FRANKLIN	KA-2097-01	Br#70 over Marais Des Cygnes Rv 8.65 Mi E of OS Co Ln	BRRPL	0.0	A209(701)	ACSTP	80.00	\$76	\$61	UTIL	2014
Add	K-68	FRANKLIN	KA-2097-01	Br#70 over Marais Des Cygnes Rv 8.65 Mi E of OS Co Ln	BRRPL	0.0	A209(701)	K	20.00	\$76	\$15	UTIL	2014
Add	K-68	FRANKLIN	KA-2097-01	Br#70 over Marais Des Cygnes Rv 8.65 Mi E of OS Co Ln	BRRPL	0.0	A209(701)	STP	80.00	\$76	\$61	UTIL	2022
Cnvt AC	K-99	WABAUNSEE	KA-2111-01	Br#56 4.91 Mi S of I-70	BRRPL	0.0	A211(101)	STP	80.00	\$47	\$37	UTIL	2022

MARCH AMENDMENTS
to the
FEDERAL FISCAL YEAR 2014-2017 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Chg Cost	US-36	REPUBLIC	KA-2334-01	From .24 Mi E to 1.1 Mi E of US-36/US-81	PAVRC	0.9	A233(401)	ACNHP	80.00	\$3,104	\$2,483	CONST	2014
Chg Cost	US-36	REPUBLIC	KA-2334-01	From .24 Mi E to 1.1 Mi E of US-36/US-81	PAVRC	0.9	A233(401)	K	20.00	\$3,104	\$621	CONST	2014
Cnvr AC	US-36	REPUBLIC	KA-2334-01	From .24 Mi E to 1.1 Mi E of US-36/US-81	PAVRC	0.9	A233(401)	NHPP	80.00	\$3,104	\$2,483	CONST	2017
Cnvr AC	US-400	LABETTE	KA-2375-09	From 5 M SE of US-400/US-59 Jct, East for 2 M	GRSU	2.0	A237(509)	NHPP	80.00	\$70	\$56	UTIL	2017
Add	K-15	CLAY	KA-3085-01	Br over Republican Rv Drng 8.09 Mi N of K-15/K-82 Jct	BRRPL	0.0	A308(501)	K	100.00	\$30	\$30	ROW	2014
Add	K-15	CLAY	KA-3085-01	Br over Republican Rv Drng 8.09 Mi N of K-15/K-82 Jct	BRRPL	0.0	A308(501)	ACSTP	80.00	\$30	\$24	UTIL	2014
Add	K-15	CLAY	KA-3085-01	Br over Republican Rv Drng 8.09 Mi N of K-15/K-82 Jct	BRRPL	0.0	A308(501)	K	20.00	\$30	\$6	UTIL	2014
Cnvr AC	K-15	CLAY	KA-3085-01	Br over Republican Rv Drng 8.09 Mi N of K-15/K-82 Jct	BRRPL	0.0	A308(501)	STP	80.00	\$30	\$24	UTIL	2022
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 Limeston Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	ACSTP	80.00	\$150	\$120	PE	2014
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 Limeston Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	K	20.00	\$150	\$30	PE	2014
Cnvr AC	K-128	JEWELL	KA-3088-01	Br#35 Limeston Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	STP	80.00	\$150	\$120	PE	2022
Add	K-128	JEWELL	KA-3088-01	Br#35 Limeston Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	K	100.00	\$20	\$20	ROW	2014
Add	K-128	JEWELL	KA-3088-01	Br#35 Limeston Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	ACSTP	80.00	\$20	\$16	UTIL	2014
Add	K-128	JEWELL	KA-3088-01	Br#35 Limeston Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	K	20.00	\$20	\$4	UTIL	2014
Cnvr AC	K-128	JEWELL	KA-3088-01	Br#35 Limeston Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	STP	80.00	\$20	\$16	UTIL	2022
Add	K-9	NORTON	KA-3093-01	Br over N Frk Solomon Rv Drng 11.65 Mi E of NT/DC Co Ln	BRRPL	0.0	A209(301)	K	100.00	\$15	\$15	ROW	2014
Add	K-9	NORTON	KA-3093-01	Br over N Frk Solomon Rv Drng 11.65 Mi E of NT/DC Co Ln	BRRPL	0.0	A209(301)	ACSTP	80.00	\$15	\$12	UTIL	2014
Add	K-9	NORTON	KA-3093-01	Br over N Frk Solomon Rv Drng 11.65 Mi E of NT/DC Co Ln	BRRPL	0.0	A209(301)	K	20.00	\$15	\$3	UTIL	2014
Cnvr AC	K-9	NORTON	KA-3093-01	Br over N Frk Solomon Rv Drng 11.65 Mi E of NT/DC Co Ln	BRRPL	0.0	A209(301)	STP	80.00	\$15	\$12	UTIL	2022
Add	K-9	PHILLIPS	KA-3095-01	Br over N Frk Solomon Rv Drng 1.79 Mi E of K-9/US-183 Jct	BRRPL	0.0	A209(501)	K	100.00	\$15	\$15	ROW	2014
Add	K-9	PHILLIPS	KA-3095-01	Br over N Frk Solomon Rv Drng 1.79 Mi E of K-9/US-183 Jct	BRRPL	0.0	A209(501)	ACSTP	80.00	\$15	\$12	UTIL	2014
Add	K-9	PHILLIPS	KA-3095-01	Br over N Frk Solomon Rv Drng 1.79 Mi E of K-9/US-183 Jct	BRRPL	0.0	A209(501)	K	20.00	\$15	\$3	UTIL	2014
Cnvr AC	K-9	PHILLIPS	KA-3095-01	Br over N Frk Solomon Rv Drng 1.79 Mi E of K-9/US-183 Jct	BRRPL	0.0	A209(501)	STP	80.00	\$15	\$12	UTIL	2022
Add		STATEWIDE	KA-3610-01	Local Bridge Insepction QC/QA Reviews	STUDY	0.0	A361(001)	STP	75.00	\$2,600	\$1,950	PE	2014
Add		STATEWIDE	KA-3610-01	Local Bridge Insepction QC/QA Reviews	STUDY	0.0	A361(001)	K	25.00	\$2,600	\$650	PE	2014
Chg Cost		BARTON	TE-0375-01	K-4 Overlook - 1.5 Mi W of Redwing, on K-4	LNDBT	0.0	T037(501)	TEA	80.00	\$97	\$78	CONST	2014
Chg Cost		BARTON	TE-0375-01	K-4 Overlook - 1.5 Mi W of Redwing, on K-4	LNDBT	0.0	T037(501)	C0005	20.00	\$97	\$19	CONST	2014
Chg Cost		ELLIS	TE-0386-01	Citywide Bicycle Pavement Markings in Hays	PEDBI	0.0	T038(601)	TEA	60.00	\$592	\$355	CONST	2014
Chg Cost		ELLIS	TE-0386-01	Citywide Bicycle Pavement Markings in Hays	PEDBI	0.0	T038(601)	U0290	40.00	\$592	\$237	CONST	2014
Cnvr AC		OSAGE	X-2848-01	BNSF RR Xing & 317th Rd 1.5 Mi SW of Melvern	FLTSG	0.0	X284(801)	HSIP	100.00	\$251	\$251	CONST	2015
Cnvr AC		OSAGE	X-2849-01	BNSF RR Xing & Morrill Rd 2 Mi NE of Olivet	FLTSG	0.0	X284(901)	HSIP	100.00	\$301	\$301	CONST	2015
Cnvr AC		CRAWFORD	X-2850-01	SKOL RR Xing & Jefferson St in Pittsburg	FLTSG	0.0	X285(001)	HSIP	100.00	\$231	\$231	CONST	2015

MARCH AMENDMENTS
to the
FEDERAL FISCAL YEAR 2014-2017 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATIO N
Cnvrt AC		CRAWFORD	X-2851-01	SKOL RR Xing & Joplin St in Pittsburg	FLTSG	0.0	X285(101)	HSIP	100.00	\$351	\$351	CONST	2015
Cnvrt AC		CRAWFORD	X-2852-01	SKOL RR Xing & Quincy St in Pittsburg	FLTSG	0.0	X285(201)	HSIP	100.00	\$251	\$251	CONST	2015
Chg Cost/Cnvrt AC		POTTAWATOMIE	X-2866-01	UP RR Xing & Schoeman Rd E of Belvue	FLTSG	0.0	X286(601)	HSIP	100.00	\$296	\$296	CONST	2015
Cnvrt AC		SALINE	X-2868-01	UP RR Xing & Wyman Rd E of Brookville	FLTSG	0.0	X286(801)	HSIP	100.00	\$191	\$191	CONST	2015
Cnvrt AC		ELLIS	X-2869-01	UP RR Xing & 160 Ave 3 Mi E of Ellis	FLTSG	0.0	X286(901)	HSIP	100.00	\$191	\$191	CONST	2015
Cnvrt AC		TREGO	X-2870-01	UP RR Xing & Riga Rd 4 Mi W of Ellis	FLTSG	0.0	X287(001)	HSIP	100.00	\$321	\$321	CONST	2015
Cnvrt AC		LOGAN	X-2871-01	UP RR Xing & 400 Rd W of Oakley	FLTSG	0.0	X287(101)	HSIP	100.00	\$316	\$316	CONST	2015
Cnvrt AC		LOGAN	X-2872-01	UP RR Xing & 280 Rd Near Monument	FLTSG	0.0	X287(201)	HSIP	100.00	\$191	\$191	CONST	2015
Cnvrt AC		WALLACE	X-2873-01	UP RR Xing & WA N-6 Rd @ Weskan	FLTSG	0.0	X287(301)	HSIP	100.00	\$196	\$196	CONST	2015
Cnvrt AC		WALLACE	X-2874-01	UP RR Xing & 3 Rd W of Weskan	FLTSG	0.0	X287(401)	HSIP	100.00	\$226	\$226	CONST	2015
Cnvrt AC		BOURBON	X-2876-01	BNSF RR Xing & Hackberry Rd 2 Mi S of Ft. Scott	FLTSG	0.0	X287(601)	HSIP	100.00	\$326	\$326	CONST	2015
Cnvrt AC		BOURBON	X-2877-01	BNSF RR Xing & 180th St 8 Mi SW of Ft. Scott	FLTSG	0.0	X287(701)	HSIP	100.00	\$401	\$401	CONST	2015
Cnvrt AC		CRAWFORD	X-2878-01	BNSF RR Xing & 640 Ave 1.5 Mi N of Girard	FLTSG	0.0	X287(801)	HSIP	100.00	\$326	\$326	CONST	2015
Cnvrt AC		CRAWFORD	X-2879-01	BNSF RR Xing & N St NE of Girard	FLTSG	0.0	X287(901)	HSIP	100.00	\$326	\$326	CONST	2015
Cnvrt AC		CRAWFORD	X-2880-01	BNSF RR Xing & 530 Ave 2 Mi N of Cherokee	FLTSG	0.0	X288(001)	HSIP	100.00	\$301	\$301	CONST	2015
Cnvrt AC		CRAWFORD	X-2881-01	BNSF RR Xing & 510 Ave N of Cherokee	FLTSG	0.0	X288(101)	HSIP	100.00	\$451	\$451	CONST	2015
Cnvrt AC		CHEROKEE	X-2882-01	BNSF RR Xing & Liberty Rd 1 Mi N of Scammon	FLTSG	0.0	X288(201)	HSIP	100.00	\$376	\$376	CONST	2015
Cnvrt AC		CRAWFORD	X-2883-01	BNSF RR Xing & Magnolia St in Girard	FLTSG	0.0	X288(301)	HSIP	100.00	\$326	\$326	CONST	2015
Cnvrt AC		CRAWFORD	X-2884-01	BNSF RR Xing & Orange St in Girard	FLTSG	0.0	X288(401)	HSIP	100.00	\$326	\$326	CONST	2015
Cnvrt AC		CRAWFORD	X-2885-01	BNSF RR Xing & Willow St in Girard	FLTSG	0.0	X288(501)	HSIP	100.00	\$326	\$326	CONST	2015
Cnvrt AC		CRAWFORD	X-2886-01	BNSF RR Xing & Elm St in Girard	FLTSG	0.0	X288(601)	HSIP	100.00	\$326	\$326	CONST	2015

KDOT - All Agency Funds

(\$000)	2014	2015	2016	2017	Total SFY 2014-2017
BEGINNING BALANCE	564,214	452,201	356,617	361,217	
Resources					
Motor Fuel Taxes	429,906	431,206	432,506	433,806	1,727,424
Sales & Compensating Tax	485,002	517,794	537,211	557,357	2,097,364
Registration Fees	208,000	215,000	218,000	221,000	862,000
Drivers Licenses Fees	8,755	8,755	8,755	8,755	35,020
Special Vehicle Permits	2,403	2,403	2,403	2,403	9,612
Interest on Funds	4,301	4,731	7,347	8,829	25,208
Misc. Revenues	25,654	20,822	10,520	10,742	67,738
Transfers:	1,394	1,394	1,394	1,394	5,576
Motor Carrier Property Tax	-	-	10,064	10,235	20,299
Subtotal	1,165,415	1,202,105	1,228,200	1,254,521	4,850,241
Federal & Local Construction Reimbursement					
Federal Reimbursement - SHF	269,227	248,184	234,179	252,888	1,004,478
Local Construction - Federal	61,728	90,511	74,319	81,717	308,275
Local Construction - Local	37,856	33,894	27,432	32,147	131,329
Miscellaneous Federal Aid	30,774	29,988	30,514	31,054	122,330
Subtotal Federal & Local	399,585	402,577	366,444	397,806	1,566,413
Total before Bonding	1,565,000	1,604,682	1,594,644	1,652,327	6,416,654
Bond Sales (par)	-	210,000	200,000	150,000	560,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	-	210,000	200,000	150,000	560,000
Net TRF Loan Transactions	5,360	4,811	4,608	4,628	19,407
TOTAL RECEIPTS	1,570,360	1,819,493	1,799,252	1,806,955	6,996,061
AVAILABLE RESOURCES	2,134,574	2,271,694	2,155,869	2,168,172	8,730,310

The following revenue estimates are currently being used:
 Nov 2014 State Consensus Revenue Estimating Group
 November 2014 Highway Revenue Estimating Group
 Debt Service updated 12/01/2013

KDOT - All Agency Funds

(\$000)	2014	2015	2016	2017	Total SFY 2014-2017
EXPENDITURES:					
Maintenance	136,481	138,253	141,709	145,252	561,695
Construction					
Preservation	336,767	448,196	457,519	420,834	1,663,316
Modernization	38,365	49,513	30,601	67,120	185,599
Expansion & Enhancements	230,626	294,176	334,250	294,906	1,153,958
CE & PE	103,852	109,519	111,534	113,973	438,878
Total Construction	709,610	901,404	933,904	896,833	3,441,751
Modes					
Aviation	6,559	5,549	5,193	5,068	22,369
Public Transit	33,748	30,299	30,825	31,365	126,237
Rail	7,613	7,591	7,719	7,907	30,830
Total Modes	47,920	43,439	43,737	44,340	179,436
Local Support					
SC&CHF	144,479	145,008	155,509	156,117	601,113
Local Federal Aid Projects	62,667	84,926	68,626	85,916	302,135
Local Partnership Programs	37,983	61,194	61,555	47,839	208,571
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	9,594	9,511	9,702	9,897	38,704
Other	13,624	13,009	12,480	12,304	51,417
Total Local Support	271,707	317,008	311,232	315,433	1,215,380
Management	61,475	54,932	56,284	57,670	230,361
Buildings	7,209	6,856	7,164	7,487	28,716
Total	68,684	61,788	63,448	65,157	259,077
Transfers Out	267,328	263,567	112,448	115,167	758,510
TOTAL before Debt Service	1,501,730	1,725,459	1,606,478	1,582,182	6,415,849
Debt Service	180,643	189,618	188,175	203,363	761,799
TOTAL EXPENDITURES	1,682,373	1,915,077	1,794,653	1,785,545	7,177,648
ENDING BALANCE	452,201	356,617	361,217	382,626	
Minimum Ending Balance Requirement	269,742	266,346	279,405	267,900	
AVAILABLE ENDING FUND BALANCE:	182,459	90,271	81,812	114,727	
	2014	2015	2016	2017	Total SFY 2014-2017

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.



City of Lawrence
Douglas County
PLANNING & DEVELOPMENT SERVICES

6 East 6th St.
P.O. Box 708
Lawrence, KS 66044

www.lawrenceks.org

Phone 785-832-3150
Tdd 785-832-3205
Fax 785-832-3160

February 27, 2014

Davonna C. Moore
Urban Planning Manager
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Ms. Moore:

I'm sending this letter to inform you that on February 20, 2014 the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) Policy Board approved an amendment to the 2012-2015 Transportation Improvement Program (TIP). This amendment will make changes to several KDOT, Lawrence Transit and City projects in Douglas County.

These TIP changes were reviewed by L-DC MPO staff and recommended for approval by the L-DC MPO Technical Advisory Committee at their February 18, 2014 meeting. The MPO approved amended TIP is enclosed with this letter.

I would appreciate it if you could review and approve these TIP revisions and forward a copy of them to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this revised TIP please call me at (785) 832-3165. I appreciate your assistance with this matter.

Sincerely,

Jessica Mortinger
Transportation Planner

Enclosures: 2012-2015 TIP Amendment #8

cc: Jeremiah Schuler, FTA-Kansas City
Paul Foundoukis, FHWA-Topeka



2012-2015 TIP Amendment #8

Project Changes/Revisions

MPO#: 206 KDOT#:

Add project Scope note: Resurface bridge over Wakarusa River. Decrease Local Construction from \$1,675,000 to \$1,175,000. Add \$500,000 Federal Lands Access Program funding for Construction. Increase total project costs from \$1,600,000 to \$1,622,000.

MPO#: 209 KDOT#: C-4640-01

Decrease Local Construction from \$1,400,000 to \$900,000. Add \$522,000 High Risk Rural Roads funding for Construction. Increase total project costs from \$1,600,000 to \$1,622,000.

MPO#: 219 KDOT#: K-9667-01

Move all FY 2013 expenditures to FY 2014. Decrease State Construction funding from \$367,000 to \$278,400. Increase Local Construction funding from \$380,000 to \$449,000. Decrease total project costs from \$1,063,000 to \$1,043,400.

MPO#: 228 KDOT#: U-0162-01

Decrease total project costs from \$538,000 to \$425,000. Decrease HSIP from \$500,000 to \$325,000. Increase Local funding for Construction from \$8,000 to \$74,000. Decrease Local funding for CE from \$25,000 to \$21,000. Amend Scope to: Mill & overlay 9th Street and restripe two way left turn lane, traffic signal replacement for the signal at Emery and sidewalk and bike lanes. Change Project name and Route from Emery to Michigan to Avalon to Arkansas.

MPO#: 403 KDOT#: PT-0701

Increase total project cost from \$1,489,000 to \$2,547,000. In FY 2015 add \$500,000 State funding for Capital and \$558,000 State funding for Operating.

MPO#: 407 KDOT#: KS-04-0044

Increase total project costs from \$1,145,000 to \$1,175,000. Move \$25,000 Federal funding for Capital and \$5,000 Local funding for Capital from FY 2012 to FY 2014.

MPO#: 409 KDOT#: KS-32-0022

Move \$8,000 Federal funding for Capital and \$2,000 Local funding for Capital from FY 2013 to FY 2014

Revision #2:

KDOT				
Programmed Funds in TIP in 1,000's				
Year	Federal Funds	KDOT *	Local	Total Programmed Funds
2012	14,825	25,800	125	40,750
2013	9,011	148,077	536	157,624
2014	79,734	(60,574)	1,528	20,688
2015	78,752	(78,252)	-	500
4 Year Totals	182,322	35,051	2,189	219,562

Note: KDOT projects undergo fiscal constraint analysis prior to submission to MPO for TIP inclusion so all KDOT projects are presumed to be fiscally constrained.

*During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** 2013 State contribution includes TWORKS commitments for the South Lawrence Trafficway.

Proposed Amendment #8:

KDOT				
Programmed Funds in TIP in 1,000's				
Year	Federal Funds	KDOT *	Local	Total Programmed Funds
2012	14,825	25,800	125	40,750
2013	9,011	147,988	605	157,604
2014	79,734	(60,574)	1,528	20,688
2015	78,752	(78,252)	-	500
4 Year Totals	182,322	34,962	2,258	219,542

Note: KDOT projects undergo fiscal constraint analysis prior to submission to MPO for TIP inclusion so all KDOT projects are presumed to be fiscally constrained.

*During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** 2013 State contribution includes TWORKS commitments for the South Lawrence Trafficway.

2012-2015 TIP Project Changes List – TIP Revision #2

Revision #2:

TIP 2012 - 2015 Total Funds Programmed in 1000's						
Programmed Dollars in the TIP						
FY	Federal (STP, BR & NHPP)	* KDOT Funds	**Local Funds	***Federal Transit Funds	****Other Federal Funds	Total
2012	13,374	26,147	7,000	3,613	4,151	54,285
2013	8,511	152,306	20,691	2,480	2,690	186,678
2014	79,234	(48,479)	12,644	3,071	2,145	48,615
2015	78,252	(78,252)	8,069	2,069	500	10,638
4-year Total	179,371	51,722	48,404	11,233	9,486	300,216

* During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** Includes regionally significant locally funded projects, match funding for federal aid road and bridge projects, and local match for federal transit funds.

*** Includes Sections 5307, 5309, 5310, 5311, 5316-JARC, and all other FTA funds allocated to all transit operators based in Douglas County.

**** Includes Transportation Alternative-TA, Transportation Enhancement-TE, Safe Routes to Schools-SRTS, High Risk Rural Roads-HRRR, Highway Safety Improvement Program-HSIP and funds from any federal economic stimulus act passed during this TIP period.

Proposed Amendment #8:

TIP 2012 - 2015 Total Funds Programmed in 1000's						
Programmed Dollars in the TIP						
FY	Federal (STP, BR & NHPP)	* KDOT Funds	**Local Funds	***Federal Transit Funds	****Other Federal Funds	Total
2012	13,374	26,147	6,995	3,588	4,151	54,255
2013	8,511	151,939	20,183	2,472	2,690	185,795
2014	79,234	(48,376)	12,788	3,104	2,645	49,395
2015	78,252	(77,194)	7,569	2,069	1,022	11,718
4-year Total	179,371	52,516	47,535	11,233	10,508	301,163

* During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** Includes regionally significant locally funded projects, match funding for federal aid road and bridge projects, and local match for federal transit funds.

*** Includes Sections 5307, 5309, 5310, 5311, 5316-JARC, and all other FTA funds allocated to all transit operators based in Douglas County.

**** Includes Transportation Alternative-TA, Transportation Enhancement-TE, Safe Routes to Schools-SRTS, High Risk Rural Roads-HRRR, Highway Safety Improvement Program-HSIP and funds from any federal economic stimulus act passed during this TIP period.

Revision #2:

City of Lawrence - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	1,300	-	1,000	2,300	-	-	1,000	1,000
2013	1,000	3,200	17,205	21,405	2,000	3,200	17,205	22,405
2014	2,445	3,505	7,028	12,978	1,835	3,500	7,028	12,363
2015	1,000	-	4,458	5,458	-	-	4,458	4,458
4 Year Totals	5,745	6,705	29,691	42,141	3,835	6,700	29,691	40,226

* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and Highway Safety Improvement Program-HSIP.

** Includes geometric improvement funds.

*** Includes regionally significant locally funded projects and local match for federal funds.

Proposed Amendment #8:

City of Lawrence - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	1,300	-	1,000	2,300	-	-	1,000	1,000
2013	1,000	3,200	17,205	21,405	2,000	3,200	17,205	22,405
2014	2,445	3,330	7,090	12,865	1,835	3,325	7,090	12,250
2015	1,000	-	4,458	5,458	-	-	4,458	4,458
4 Year Totals	5,745	6,530	29,753	42,028	3,835	6,525	29,753	40,113

* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and Highway Safety Improvement Program-HSIP.

** Includes geometric improvement funds.

*** Includes regionally significant locally funded projects and local match for federal funds.

Proposed Amendment #8:

Environmental Justice Review Table for TIP Projects
(roadways, bridges, and transportation enhancements)

Year	Number of Projects	Total Cost of Projects in 1000's	Number of Projects in EJ Zones	Percent of Projects in EJ Zones	Total Cost of Projects in EJ Zones in 1000's	Percent of Cost in EJ Zones
2012	22	\$ 64,765	5	22.7%	\$ 37,076	57.2%
2013	24	\$ 178,680	9	37.5%	\$ 157,811	88.3%
2014	16	\$ 35,646	8	50.0%	\$ 9,558	26.8%
2015	4	\$ 6,520	0	0.0%	\$ -	0.0%

*2013 includes South Lawrence Trafficway Funds

**This table does not include projects not mapped for environmental justice analysis. This table does not include transit allocations, SRTS allocations and projects that are not limited to a specific point on a map.

***Advanced Construction Conversion funds are not calculated in the total project costs.

2012-2015 TIP Project Changes List – TIP Revision #2

Revision #2:

Lawrence Transit - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	3,539	180	1,304	5,023	3,539	180	1,304	5,023
2013	2,261	251	1,625	4,137	2,261	251	1,625	4,137
2014	2,991	1,058	1,767	5,816	2,991	1,058	1,767	5,816
2015	2,069	-	1,571	3,640	2,069	-	1,571	3,640
4 Year Totals	10,860	1,489	6,267	18,616	10,860	1,489	6,267	18,616

* Includes 5307, JARC and all other FTA funds, including FTA funds from previous years.

** Includes all state capital and operating funds.

*** Includes regionally significant locally funded projects and local match for federal transit funds. Additional local funds are provided from the City of Lawrence for operations and capital projects.

Proposed Amendment #8:

Lawrence Transit - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	3,514	180	1,299	4,993	3,514	180	1,299	4,993
2013	2,253	251	1,623	4,127	2,253	251	1,623	4,127
2014	3,024	1,058	1,774	5,856	3,024	1,058	1,774	5,856
2015	2,069	1,058	1,571	4,698	2,069	1,058	1,571	4,698
4 Year Totals	10,860	2,547	6,267	19,674	10,860	2,547	6,267	19,674

* Includes 5307, JARC and all other FTA funds, including FTA funds from previous years.

** Includes all state capital and operating funds.

*** Includes regionally significant locally funded projects and local match for federal transit funds. Additional local funds are provided from the City of Lawrence for operations and capital projects.

Revision #2:

Douglas County - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	910	432	4,966	6,308	2,150	432	4,966	7,548
2013	335	865	1,330	2,530	-	865	1,330	2,195
2014	494	-	2,320	2,814	-	-	2,320	2,320
2015	667	-	2,040	2,707	-	-	2,040	2,040
4 Year Totals	2,406	1,297	10,656	14,359	2,150	1,297	10,656	14,103

* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and High Risk Rural Roads-HRRR funds.

** Includes KDOT corridor management funds.

*** Includes regionally significant locally funded projects and local match for federal funds.

Proposed Amendment #8:

Douglas County - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	910	432	4,966	6,308	2,150	432	4,966	7,548
2013	335	865	1,330	2,530	-	865	1,330	2,195
2014	994	-	1,820	2,814	500	-	1,820	2,320
2015	1,189	-	1,540	2,729	522	-	1,540	2,062
4 Year Totals	3,428	1,297	9,656	14,381	3,172	1,297	9,656	14,125

* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and High Risk Rural Roads-HRRR funds.

** Includes KDOT corridor management funds.

*** Includes regionally significant locally funded projects and local match for federal funds.



March 12, 2014

Mr. Jay Decker

Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

Dear Mr. Decker:

Attached to the email is a copy of the 2014 Transportation Improvement Program (TIP) Amendment #2 that was approved by the WAMPO Transportation Policy Body (TPB) on March 11, 2014. Please provide the appropriate approvals and incorporate this TIP amendment into the State TIP.

If you have any questions, feel free to contact me at bholper@wichita.gov or by phone at (316) 352-4863.

A handwritten signature in black ink, appearing to read 'Brent Holper', is written over a horizontal line.

Sincerely,

Brent Holper
Associate Planner

CC: Paul Foundoukis, FHWA
Davonna Moore, KDOT
Sondra Clark, KDOT

2014 TIP Amendment #2 - Summary of Changes - Staff Recommendation

The following summary reflects changes made to the 2014 TIP in Amendment #2 - March 11, 2014.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Valley Center	2014	Enhancement: McLaughlin: 5th St. to Meridian	A 10' wide multi-purpose concrete path to link sidewalks on E. 5th and N. Meridian, used by children to walk/bike to 4 schools in the immediate area and to walk to McLaughlin Park/McKay Petrie Sports Center.	Administrative adjustment of \$6,476 in additional TE to reflect what was awarded by KDOT.	TA-14-018 N/A.	TE	\$118,700	\$0	\$44,400	\$163,100
City of Wichita	2014	Enhancement: Redbud: I-135 to Oliver	Construct multi-use path along the old railroad corridor from I-135 to Oliver Street.	Project did not obligate in FFY 2013, so project sponsor is requesting this project be included in FFY 2014 in order for it to obligate.	TE-11-003	TE	\$1,651,868	\$0	\$748,155	\$2,400,023
KDOT	2014	Other: District 5 High Performance Program Project (2014)	Highway Sign Replacement.	Project addition.	OTH-14-003 K-5928-13	HSIP	\$3,820,000	\$0	\$0	\$3,820,000
KDOT	2014	Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III	Heavy roadway rehabilitation.	Changed year federal funds would be converted using AC from 2016 to 2015.	R-11-018-AC KA-0733-01	KDOT	\$0	\$21,500,000	\$0	\$21,500,000

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2014	Safety: 2014 Railroad Safety Crossing Improvements	Provide 3 RR safety improvements in MPO region.	Changed project's funding source and will convert to federal funds in FFY 2015 using HSIP.	S-11-002 N/A.	KDOT	\$0	\$1,500,000	\$0	\$1,500,000
Wichita Transit	2014	Transit: Bus Purchase (2016)	Purchase of up to 10 Buses - either Diesel or CNG depending on fuel type of the Transit system in 2016.	Project moved from FFY 2016 to 2014 in order to absorb available deobligated funds. Funding source changed from MPO-CMAQ to MPO-STP.	T-14-009 N/A.	MPO-STP	\$886,959	\$0	\$221,741	\$1,108,700
Butler County	2015	Bridge: E. 29th St. N. (SW 60th St.) over Dry Creek	Construct new RCHS bridge with 30' Rdwy to replace 46' RC Deck Girder bridge with 15.7' Rdwy.	Project addition.	B-11-008 8 C-0073-01	Fed-BR	\$411,200	\$0	\$222,160	\$633,360
City of Wichita	2015	Interchange: K-96 & Hoover	Construct partial interchange at K-96 & Hoover.	Project addition.	ICH-14-001	Local	\$0	\$0	\$8,008,000	\$8,008,000
KDOT	2015	Safety: 2015 Railroad Safety Crossing Improvements	Provide 3 railroad safety improvements in the WAMPO region.	Changed project's funding source and will convert to federal funds in FFY 2016 using HSIP.	S-12-001 N/A.	KDOT	\$0	\$1,500,000	\$0	\$1,500,000

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2016	Bridge: Replacement of Bridges along I-235 (ROW)	Bridge Replacement, I-235: Brs #104 (Seneca St. over I-235); #105 & #106 (Little Arkansas River); #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).	Changed FFY from 2015 to 2016.	B-13-010 KA-3110-01	KDOT	\$0	\$5,600,000	\$0	\$5,600,000
KDOT	2016	Safety: 2016 Railroad Safety Crossing Improvements	Provide 3 RR safety improvements in MPO region.	Changed project's funding source and will convert to federal funds in FFY 2017 using HSIP.	S-13-001 N/A.	KDOT	\$0	\$1,500,000	\$0	\$1,500,000
KDOT	2017	Safety: 2017 Railroad Safety Crossing Improvements	Provide 3 RR safety improvements in MPO region.	Changed project's funding source and will convert to federal funds in FFY 2018 using HSIP.	S-14-002	KDOT	\$0	\$1,500,000	\$0	\$1,500,000

* Projects in FFY 2015, 2016, and 2017 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

Funding Summary Spreadsheet

WAMPO Competitive Funds					
Federal Funding Source	Total	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Anticipated MPO-STP	\$38,757,916	\$10,441,540	\$9,438,792	\$9,438,792	\$9,438,792
Programmed MPO-STP	\$38,539,385	\$10,223,010	\$9,438,792	\$9,438,791	\$9,438,792
Anticipated MPO-CMAQ	\$8,239,556	\$2,059,889	\$2,059,889	\$2,059,889	\$2,059,889
Programmed MPO-CMAQ	\$7,280,223	\$2,059,889	\$2,059,890	\$1,100,555	\$2,059,889
Anticipated MPO-TA	\$3,413,724	\$853,431	\$853,431	\$853,431	\$853,431
Programmed MPO-TA	\$2,817,962	\$853,431	\$853,432	\$853,431	\$257,668

Non-Competitive Funding					
Federal Funding Source	Total	FFY 2014	FFY 2015	FFY 2016	FFY 2017
FTA-Section 5307	\$22,865,594	\$10,577,594	\$6,144,000	\$6,144,000	\$0
FTA Section 5309	\$0	\$0	\$0	\$0	\$0
FTA-Section 5310	\$0	\$0	\$0	\$0	\$0
FTA-Section 5316	\$0	\$0	\$0	\$0	\$0
FTA-Section 5317	\$0	\$0	\$0	\$0	\$0
County Bridge	\$0	\$0	\$0	\$0	\$0
Interstate Maintenance (IM)	\$0	\$0	\$0	\$0	\$0
Safety (HSIP)	\$6,267,600	\$5,867,600	\$400,000	\$0	\$0
Safe Routes to Schools (SRTS)	\$250,000	\$250,000	\$0	\$0	\$0
National Highway Performance Program (NHP)	\$202,688,144	\$0	\$288,000	\$136,101,644	\$66,298,500
Transportation Enhancements (TE)	\$4,578,407	\$4,578,407	\$0	\$0	\$0
High Risk Rural Roads Program (HRRP)	\$0	\$0	\$0	\$0	\$0

Overall Anticipated Funding Summary *				
FFY	Federal	State	Local	Total
2014	\$34,409,931	\$191,886,845	\$33,393,604	\$259,690,380
2015	\$19,595,314	\$114,672,000	\$50,724,277	\$184,991,591
2016	\$153,638,421	(\$100,536,589)	\$18,788,293	\$71,890,125
2017	\$78,054,849	\$13,335,000	\$10,403,559	\$101,793,408
Total	\$285,698,515	\$219,357,256	\$113,309,733	\$618,365,504

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Advance Construction

A practice referred to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occurring than local or state funds being programmed for a project(s) using AC in that FFY.

Advanced Construction - Anticipated Conversions			
FFY	State Advanced Construction	Local Advanced Construction	Total
2013	\$0	\$854,663	\$854,663
2014	\$0	\$596,199	\$596,199
2015	\$111,957,000	\$1,931,819	\$113,888,819
2016	\$0	\$1,286,308	\$1,286,308
Total	\$111,957,000	\$4,668,989	\$116,625,989