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**APPENDIX B**  
**FFY 2025-2028 State Transportation Improvement Program**  
**Summary of Appendix A Estimated Obligation**  
**(as of 07/03/2024)**

**Estimated Obligation by Year & by Work Phase**

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

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All dollar amounts are in \$1,000's and some dollar amounts may be rounded.

Summary is for Appendix A projects only and does not include projects in TIP areas that are programmed in these federal fiscal years. TIP projects are included in the STIP by reference to their TIPs in the Metropolitan Transportation Improvement Programs narrative section of this STIP.

**Federal Fiscal Year (FFY) 2025**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$531,712
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$1,215
Total Right of Way Work Phase Estimated Obligation- all sources	\$1,703
Total Utilities Work Phase Estimated Obligation- all sources	\$3,949
<b>Total FFY 2025 Estimated Obligation Remaining</b>	<b>\$538,579</b>
<b>Federal Fiscal Year 2025 Advanced Construction Projected Obligations Total</b>	<b>\$295,947</b>

**Federal Fiscal Year (FFY) 2026**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$294,351
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$1,597
Total Utilities Work Phase Estimated Obligation- all sources	\$1,898
<b>Total FFY 2026 Estimated Obligation Remaining</b>	<b>\$297,845</b>
<b>Federal Fiscal Year 2026 Advanced Construction Projected Obligations Total</b>	<b>\$210,769</b>

**Federal Fiscal Year (FFY) 2027**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$29,649
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$1,413
Total Utilities Work Phase Estimated Obligation- all sources	\$0
<b>Total FFY 2027 Estimated Obligation Remaining</b>	<b>\$31,063</b>
<b>Federal Fiscal Year 2027 Advanced Construction Projected Obligations Total</b>	<b>\$14,048</b>

**Federal Fiscal Year (FFY) 2028**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$20,332
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$1,676
Total Utilities Work Phase Estimated Obligation- all sources	\$4,592
<b>Total FFY 2028 Estimated Obligation Remaining</b>	<b>\$26,601</b>
<b>Federal Fiscal Year 2028 Advanced Construction Projected Obligations Total</b>	<b>\$8,967</b>

<b>Total Estimated Obligations Federal Fiscal Year (FFY) 2025 - 2028- all sources</b>	<b><u>\$894,087</u></b>
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