



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
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Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
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U.S. Department of Transportation

September 07, 2012

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2012-2015
Kansas STIP

Dear Mr. Younger:

As requested by your September 5th, 2012 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #11 to the FY 2012-2015 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Claudia Hill of FTA at (816) 329-3940.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



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700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
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Sam Brownback, Governor

September 5, 2012

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #11 to the 2012-2015 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2012-2015 Statewide Transportation Improvement Program (STIP), which includes projects in the Transportation Improvement Program (TIP) for the Wichita, Topeka, and Lawrence metropolitan areas, as well as projects outside the metropolitan areas. These items are enclosed for your review.

The public involvement activities conducted by the Wichita Area Metropolitan Planning Organization (WAMPO), the Metropolitan Topeka Planning Organization (MTPO), and the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) for the TIPs serve to satisfy the requirements of 23 CFR §450.324

We are requesting your concurrence and approval of this amendment to the 2012-2015 STIP.

Please forward any questions or comments regarding the metropolitan projects to Stephanie Watts, Bureau of Transportation Planning, at (785) 296-7448 and projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281.

Sincerely,



Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Messrs. Ahmad and Bowen

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September 5, 2012

Enclosures: WAMPO 2012 TIP Amendment #6 Request Letter
WAMPO 2012 TIP Amendment #6 Summary of Changes
WAMPO 2012 TIP Amendment #6 Funding Summary Spreadsheet
WAMPO 2012 TIP Amendment #7 Request Letter
WAMPO 2012 TIP Amendment #7 Summary of Changes
WAMPO 2012 TIP Amendment #7 Funding Summary Spreadsheet
MTPO 2011 TIP Amendment #7 Request Letter
MTPO 2011 TIP Amendment #7 Resolution
MTPO 2011 TIP Amendment #7 Summary of Changes
MTPO 2011 TIP Amendment #7 Project Listing
MTPO 2011 TIP Amendment #7 Funding Summary Table
L-DC MPO 2012 TIP Amendment #3 Request Letter
L-DC MPO 2012 TIP Amendment #3 Resolution
L-DC MPO 2012 TIP Amendment #3 Project Changes List
September STIP Amendment Project List

c: Joni Roeseler, FTA Region VII
Claudia Hill, FTA Region VII
Paul Foundoukis, FHWA, Community Planner
Susie Lovelady, KDOT Program and Project Management
Davonna Moore, KDOT Planning
Stephanie Watts, KDOT Planning
Allison Smith, KDOT Planning
Sondra Clark, KDOT Local Projects

SEPTEMBER STIP AMENDMENTS
FISCAL YEAR 2012-2015 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT	DESCRIPTION	WORK	LENGTH	F/A	FUND	PRO-	WORK	EXPECTED	WORK	PLANNED
			PROJECT				PROJECT	CAT		PHASE	TO		YEAR
			NUMBER		TYPE	(Miles)	NUMBER	CODE	RATA	ESTIMATE	OBLIGATE	PHASE	OBLIGATION
Add		BARTON	C-0313-01	Extending RCB's @ Various Locations in Barton County	GR	0.000	C031(301)	HRRR	90.00	\$40,000	\$36,000	PE	2013
Add		BARTON	C-0313-01	Extending RCB's @ Various Locations in Barton County	GR	0.000	C031(301)	C0005	10.00	\$40,000	\$4,000	PE	2013
Move Out		RUSSELL	C-4291-01	Local Rd over Saline Rv 1 Mi S & 1 Mi E of Fairport	GRBR	0.500	C429(101)	BRO	80.00	\$805,000	\$644,000	CONST	2013
Move Out		RUSSELL	C-4291-01	Local Rd over Saline Rv 1 Mi S & 1 Mi E of Fairport	GRBR	0.500	C429(101)	C0084	20.00	\$805,000	\$161,000	CONST	2013
Chg F/A#	I-70	SALINE	K-6779-04	0.5 Mile W of RS 1050, E to SA/DK Co Ln	LNDBT	0.000	0704(092)	IM	90.00	\$35,000	\$31,500	CONST	2012
Chg F/A#	I-70	SALINE	K-6779-04	0.5 Mile W of RS 1050, E to SA/DK Co Ln	LNDBT	0.000	0704(092)	K	10.00	\$35,000	\$3,500	CONST	2012
Rev. Est.		STATEWIDE	K-7339-13	Tax Evasion Project Administration by KDOR	SPECL	0.000	K733(913)	STP	100.00	\$75,000	\$75,000	PE	2012
Convert AC	US-50	RENO	K-7409-02	W Jct K-61, E to E of Yoder/Airport Rd	GRBRS	3.102	K740(902)	NHS	100.00	\$10,000,000	\$10,000,000	CONST	2012
Convert AC	US-54	KINGMAN	K-8244-10	3.2 M W of K-14 W Jct, East to 1 M W of K-14 W Jct	GRBRS	2.200	A824410	STP	80.00	\$12,000,000	\$9,600,000	CONST	2012
Convert AC	US-54	KINGMAN	K-8244-10	3.2 M W of K-14 W Jct, East to 1 M W of K-14 W Jct	GRBRS	2.200	A824410	K	20.00	\$12,000,000	\$2,400,000	CONST	2012
Convert AC	I-70	Thomas	KA-0037-01	S Frk Solomon Rv Br#27 6.4 Mi NW Jct I-70/US-83	BRRPL	0.000	0701051	BRF	100.00	\$3,007,375	\$3,007,375	CONST	2012
Convert AC	K-96	STATEWIDE	KA-1007-01	Study for K-96: SE of Nickerson, N & W to N of Sterling	STUDY	18.400	A100(701)	NHS	80.00	\$654,000	\$523,200	PE	2012
Convert AC	K-96	STATEWIDE	KA-1007-01	Study for K-96: SE of Nickerson, N & W to N of Sterling	STUDY	18.400	A100(701)	K	20.00	\$654,000	\$130,800	PE	2012
Rev. Est.	K-99	MARSHALL	KA-2069-01	Br#40 over Snipe Cr 4.4 Mi N of N Jct K-99/K-9	BRRPL	0.000	A206(901)	ACBRF	80.00	\$160,000	\$128,000	PE	2012
Rev. Est.	K-99	MARSHALL	KA-2069-01	Br#40 over Snipe Cr 4.4 Mi N of N Jct K-99/K-9	BRRPL	0.000	A206(901)	K	20.00	\$160,000	\$32,000	PE	2012
Add	K-181	OSBORNE	KA-2078-01	Br#44 over N Frk Solomon Rv 1.14 Mi S of US-24	BRRPL	0.000	A207(801)	ACBRF	80.00	\$75,000	\$60,000	UTIL	2012
Add	K-181	OSBORNE	KA-2078-01	Br#44 over N Frk Solomon Rv 1.14 Mi S of US-24	BRRPL	0.000	A207(801)	K	20.00	\$75,000	\$15,000	UTIL	2012
Rev. Est.	K-42	PRATT	KA-2082-01	Br#10 over Sand Cr 3.91 Mi E of US-281	BRRPL	0.000	A208(201)	ACBRF	80.00	\$200,000	\$160,000	PE	2012
Rev. Est.	K-42	PRATT	KA-2082-01	Br#10 over Sand Cr 3.91 Mi E of US-281	BRRPL	0.000	A208(201)	K	20.00	\$200,000	\$40,000	PE	2012
Rev. Est.	K-126	CRAWFORD	KA-2096-01	Br#31 & 35; 6 Mi & 1.16 Mi W of K-7	BRRPL	0.000	A209(601)	ACBRF	80.00	\$200,000	\$160,000	PE	2012
Rev. Est.	K-126	CRAWFORD	KA-2096-01	Br#31 & 35; 6 Mi & 1.16 Mi W of K-7	BRRPL	0.000	A209(601)	K	20.00	\$200,000	\$40,000	PE	2012
Convert AC	K-266	REPUBLIC	KA-2115-01	Br#39 over Mud Cr 1.98 Mi N of US-36	BRRPL	0.000	A211(501)	BRF	80.00	\$150,000	\$120,000	PE	2012
Convert AC	K-266	REPUBLIC	KA-2115-01	Br#39 over Mud Cr 1.98 Mi N of US-36	BRRPL	0.000	A211(501)	K	20.00	\$150,000	\$30,000	PE	2012
Add	US-77	GEARY	KA-2367-04	US-77/K-18 Jct, 2.1 Mi N of I-70	GRBRS	1.473	A236(704)	ACSTP	80.00	\$1,600,000	\$1,280,000	PE	2012
Add	US-77	GEARY	KA-2367-04	US-77/K-18 Jct, 2.1 Mi N of I-70	GRBRS	1.473	A236(704)	K	20.00	\$1,600,000	\$320,000	PE	2012
Add	US-77	GEARY	KA-2367-05	.3 Mi S of US-77/Old Milford Rd, N to N Jct of US-77/K-57	GRSU	2.500	A236(705)	ACSTP	80.00	\$1,300,000	\$1,040,000	PE	2012
Add	US-77	GEARY	KA-2367-05	.3 Mi S of US-77/Old Milford Rd, N to N Jct of US-77/K-57	GRSU	2.500	A236(705)	K	20.00	\$1,300,000	\$260,000	PE	2012
Add	K-25	LOGAN	KA-2950-01	US-40/K-25 E Jct N to LG/TH Co Ln	3.00L	2.260	A295(001)	HSIP	90.00	\$475,000	\$77,000	CONST	2012
Add	K-25	LOGAN	KA-2950-01	US-40/K-25 E Jct N to LG/TH Co Ln	3.00L	2.260	A295(001)	K	10.00	\$475,000	\$398,000	CONST	2012
Add	K-25	THOMAS	KA-2951-01	LG/TH Co Ln N to SCL Colby	3.00L	15.510	A295(101)	HSIP	90.00	\$3,260,000	\$523,000	CONST	2012
Add	K-25	THOMAS	KA-2951-01	LG/TH Co Ln N to SCL Colby	3.00L	15.510	A295(101)	K	10.00	\$3,260,000	\$2,737,000	CONST	2012
Add		STATEWIDE	KA-3071-01	KS Byways Statewide Bicycle/Pedestrian Stretegic Plan	SHHWP	0.000	A307(101)	SB	80.00	\$325,000	\$260,000	PE	2012
Add		STATEWIDE	KA-3071-01	KS Byways Statewide Bicycle/Pedestrian Stretegic Plan	SHHWP	0.000	A307(101)	K	20.00	\$325,000	\$65,000	PE	2012
Add		BROWN	KA-3072-01	Hiawatha Fitness and School Trail	PEDBI	0.000	A307(201)	TCSP	80.00	\$108,750	\$87,000	PE	2012
Add		BROWN	KA-3072-01	Hiawatha Fitness and School Trail	PEDBI	0.000	A307(201)	U0310	20.00	\$108,750	\$21,750	PE	2012
Move Out		OSAGE	TE-0265-01	MoPAC RR ROW from Martin (K-31) to 17th St in Osage City	RLTRL	0.000	T026(501)	TEA	80.00	\$1,630,000	\$1,304,000	CONST	2013
Move Out		OSAGE	TE-0265-01	MoPAC RR ROW from Martin (K-31) to 17th St in Osage City	RLTRL	0.000	T026(501)	U0424	20.00	\$1,630,000	\$326,000	CONST	2013
Move Out		CHASE	TE-0310-01	Santa Fe Depot @ Topeka Ave & K-177 in Strong City	ROHTB	0.000	T031(001)	TEA	80.00	\$560,000	\$448,000	CONST	2013
Move Out		CHASE	TE-0310-01	Santa Fe Depot @ Topeka Ave & K-177 in Strong City	ROHTB	0.000	T031(001)	U0529	20.00	\$560,000	\$112,000	CONST	2013
Move Out		FINNEY	TE-0359-01	Preservation of Historic Windsor Hotel in Garden City	HSPRV	0.000	T035(901)	TEA	80.00	\$856,770	\$685,416	CONST	2013
Move Out		FINNEY	TE-0359-01	Preservation of Historic Windsor Hotel in Garden City	HSPRV	0.000	T035(901)	U0240	20.00	\$856,770	\$171,354	CONST	2013
Move Out		RILEY	TE-0365-01	Phase 3 & 4 of the Tuttle Creek Blvd (US-24) Manhattan	LNDBT	0.000	T036(501)	TEA	65.00	\$1,270,000	\$825,500	CONST	2013
Move Out		RILEY	TE-0365-01	Phase 3 & 4 of the Tuttle Creek Blvd (US-24) Manhattan	LNDBT	0.000	T036(501)	U0460	35.00	\$1,270,000	\$444,500	CONST	2013
Move Out		CLARK	TE-0366-01	Downtown Streetscape in the City of Minneola	LNDBT	0.000	T036(601)	TEA	75.00	\$510,000	\$382,500	CONST	2013
Move Out		CLARK	TE-0366-01	Downtown Streetscape in the City of Minneola	LNDBT	0.000	T036(601)	U0371	25.00	\$510,000	\$127,500	CONST	2013
Move Out		FINNEY	U-0074-01	City of Garden City Sidewalk & Bike Path	PEDBI	0.000	U007(401)	SRTS	100.00	\$250,000	\$250,000	CONST	2013
Cancel		SALINE	U-2119-01	Greeley Ave over Smoky Hill Rv in Salina	GRBRS	0.400	U211(901)	BRO	80.00	\$0	\$0	CONST	2012
Cancel		SALINE	U-2119-01	Greeley Ave over Smoky Hill Rv in Salina	GRBRS	0.400	U211(901)	U0600	20.00	\$0	\$0	CONST	2012
Move Out		BUTLER	U-2271-01	Kelly Ave & Ohio St in Augusta	INTER	0.000	U227(101)	HSIP	90.00	\$725,000	\$525,000	CONST	2013
Move Out		BUTLER	U-2271-01	Kelly Ave & Ohio St in Augusta	INTER	0.000	U227(101)	U0050	10.00	\$725,000	\$200,000	CONST	2013
Add		SALINE	X-2782-01	K&O RR Xing & Old 40 Hwy NW edge of Salina	FLTSG	0.000	X278(201)	HSIP	100.00	\$226,000	\$226,000	CONST	2012
Add		HARVEY	X-2783-01	K&O RR Xing & Randell St in Hesston	FLTSG	0.000	X278(301)	HSIP	100.00	\$276,000	\$276,000	CONST	2012
Add		HARVEY	X-2784-01	K&O RR Xing & Ridge Rd in Hesston	FLTSG	0.000	X278(401)	HSIP	100.00	\$376,000	\$376,000	CONST	2012

SEPTEMBER STIP AMENDMENTS
FISCAL YEAR 2012-2015 STIP

<u>DISPOSITION</u>	<u>ROUTE</u>	<u>COUNTY NAME</u>	<u>KDOT PROJECT NUMBER</u>	<u>DESCRIPTION</u>	<u>WORK TYPE</u>	<u>LENGTH (Miles)</u>	<u>F/A PROJECT NUMBER</u>	<u>FUND CAT CODE</u>	<u>PRO-RATA</u>	<u>WORK PHASE ESTIMATE</u>	<u>EXPECTED TO OBLIGATE</u>	<u>WORK PHASE</u>	<u>PLANNED YEAR OBLIGATION</u>
Add		HARVEY	X-2785-01	K&O RR Xing & N Anderson St in Newton	FLTSG	0.000	X278(501)	HSIP	100.00	\$276,000	\$276,000	CONST	2012
Add		HARVEY	X-2786-01	K&O RR Xing & 24th St in Newton	FLTSG	0.000	X278(601)	HSIP	100.00	\$276,000	\$276,000	CONST	2012
Add		COWLEY	X-2787-01	SKOL RR Xing & 3rd Ave in Winfield	FLTSG	0.000	X278(701)	HSIP	100.00	\$226,000	\$226,000	CONST	2012
Add		MONTGOMERY	X-2788-01	SKOL RR Xing & 7th St in Coffeyville	FLTSG	0.000	X278(801)	HSIP	100.00	\$276,000	\$276,000	CONST	2012
Add		LABETTE	X-2790-01	SKOL RR Xing & Rooks Rd 4 Mi E of Altamont	FLTSG	0.000	X279(001)	HSIP	100.00	\$251,000	\$251,000	CONST	2012
Add		LABETTE	X-2791-01	SKOL RR Xing & 6th St in Oswega	FLTSG	0.000	X279(101)	HSIP	100.00	\$276,000	\$276,000	CONST	2012
Add		BUTLER	X-2792-01	BNSF RR Xing & 60th St NE of El Dorado	FLTSG	0.000	X279(201)	STP	100.00	\$200,500	\$200,500	CONST	2012
Add		BUTLER	X-2792-01	BNSF RR Xing & 60th St NE of El Dorado	FLTSG	0.000	X279(201)	HSIP	100.00	\$50,500	\$50,500	CONST	2012
Add		BUTLER	X-2793-01	BNSF RR Xing & Purity Springs Rd NE of Augusta	FLTSG	0.000	X279(301)	STP	100.00	\$200,500	\$200,500	CONST	2012
Add		BUTLER	X-2793-01	BNSF RR Xing & Purity Springs Rd NE of Augusta	FLTSG	0.000	X279(301)	HSIP	100.00	\$50,500	\$50,500	CONST	2012
Add		HARPER	X-2794-01	BNSF RR Xing & NW 30 Rd SW of Attica	FLTSG	0.000	X279(401)	STP	100.00	\$275,500	\$275,500	CONST	2012
Add		HARPER	X-2794-01	BNSF RR Xing & NW 30 Rd SW of Attica	FLTSG	0.000	X279(401)	HSIP	100.00	\$75,500	\$75,500	CONST	2012
Add		HARVEY	X-2795-01	BNSF RR Xing & SW 72nd St NE of Sedgwick	FLTSG	0.000	X279(501)	STP	100.00	\$275,500	\$275,500	CONST	2012
Add		HARVEY	X-2795-01	BNSF RR Xing & SW 72nd St NE of Sedgwick	FLTSG	0.000	X279(501)	HSIP	100.00	\$75,500	\$75,500	CONST	2012
Add		HARVEY	X-2796-01	BNSF RR Xing & SW 48th St S of Newton	FLTSG	0.000	X279(601)	STP	100.00	\$200,500	\$200,500	CONST	2012
Add		HARVEY	X-2796-01	BNSF RR Xing & SW 48th St S of Newton	FLTSG	0.000	X279(601)	HSIP	100.00	\$50,500	\$50,500	CONST	2012
Add		MARION	X-2797-01	BNSF RR Xing & Limestone Rd SW of Peabody	FLTSG	0.000	X279(701)	STP	100.00	\$155,000	\$155,000	CONST	2012
Add		MARION	X-2797-01	BNSF RR Xing & Limestone Rd SW of Peabody	FLTSG	0.000	X279(701)	HSIP	100.00	\$96,000	\$96,000	CONST	2012
Add		MIAMI	X-2798-01	UP RR Xing & 311th St SW of Paola (West Xing)	FLTSG	0.000	X279(801)	RRP	100.00	\$401,000	\$401,000	CONST	2012
Add		MIAMI	X-2799-01	UP RR Xing & 311th St SW of Paola (East Xing)	FLTSG	0.000	X279(901)	RRP	100.00	\$276,000	\$276,000	CONST	2012
Add		ANDERSON	X-2800-01	UP RR Xing & Maryland Rd SW of Garnett	FLTSG	0.000	X280(001)	RRP	100.00	\$276,000	\$276,000	CONST	2012
Add		COFFEY	X-2801-01	UP RR Xing & 11th St in LeRoy	FLTSG	0.000	X280(101)	RRP	100.00	\$351,000	\$351,000	CONST	2012
Add		WOODSON	X-2802-01	UP RR Xing & 90th Rd SE of Yates Center	FLTSG	0.000	X280(201)	RRP	100.00	\$251,000	\$251,000	CONST	2012
Add		WILSON	X-2803-01	UP RR Xing & Pratt Rd NW of Altoona	FLTSG	0.000	X280(301)	RRP	100.00	\$261,000	\$261,000	CONST	2012
Add		WILSON	X-2804-01	UP RR Xing & 800 Rd S of Altoona	FLTSG	0.000	X280(401)	RRP	100.00	\$276,000	\$276,000	CONST	2012
Add		MONTGOMERY	X-2805-01	UP RR Xing & 2225 Rd NW of Dearing	FLTSG	0.000	X280(501)	RRP	100.00	\$261,000	\$261,000	CONST	2012
Add		LABETTE	X-2806-01	UP RR Xing & 19500 Rd SE of Parsons	FLTSG	0.000	X280(601)	RRP	100.00	\$276,000	\$276,000	CONST	2012
Add		ALLEN	X-2807-01	UP RR Xing & North Dakota Rd N of Moran	FLTSG	0.000	X280(701)	RRP	100.00	\$281,000	\$281,000	CONST	2012
Add		LINN	X-2808-01	UP RR Xing & W 1250 Rd SW of Centerville	FLTSG	0.000	X280(801)	RRS	100.00	\$251,000	\$251,000	CONST	2012
Add		DICKINSON	X-2809-01	UP RR Xing & 300 Ave S of Herington	FLTSG	0.000	X280(901)	HSIP	100.00	\$226,000	\$226,000	CONST	2012
Add		DICKINSON	X-2810-01	UP RR Xing & Rain Rd NE of Ramona	FLTSG	0.000	X281(001)	HSIP	100.00	\$241,000	\$241,000	CONST	2012
Add		MARION	X-2811-01	UP RR Xing & 370th St NE of Ramona	FLTSG	0.000	X281(101)	HSIP	100.00	\$291,000	\$291,000	CONST	2012
Add		MARION	X-2812-01	UP RR Xing & F St in Ramona	FLTSG	0.000	X281(201)	HSIP	100.00	\$261,000	\$261,000	CONST	2012
Add		MCPHERSON	X-2813-01	UP RR Xing & 29th Ave NE of Canton	FLTSG	0.000	X281(301)	HSIP	100.00	\$211,000	\$211,000	CONST	2012
Add		SUMNER	X-2816-01	UP RR Xing & N West Rd S of Peck	FLTSG	0.000	X281(601)	HSIP	100.00	\$226,000	\$226,000	CONST	2012
Add		PRATT	X-2817-01	UP RR Xing & SW 40th Ave W of Pratt	FLTSG	0.000	X281(701)	HSIP	100.00	\$221,000	\$221,000	CONST	2012
Add		PRATT	X-2818-01	UP RR Xing & SW 110th Ave W of Cullison	FLTSG	0.000	X281(801)	HSIP	100.00	\$221,000	\$221,000	CONST	2012
Add		KIOWA	X-2819-01	UP RR Xing & 19 Ave 4 Mi NE of Mullinville	FLTSG	0.000	X281(901)	HSIP	100.00	\$261,000	\$261,000	CONST	2012

KDOT - All Agency Funds

(\$000)	2013	2014	2015	2016	Total SFY 2013-2016
BEGINNING BALANCE	366,533	404,306	449,221	345,952	
Resources					
Motor Fuel Taxes	430,221	433,541	436,861	440,181	1,740,804
Sales & Compensating Tax	325,994	488,119	520,557	540,073	1,874,743
Registration Fees	185,000	202,500	209,500	212,500	809,500
Drivers Licenses Fees	8,999	8,999	8,999	8,999	35,996
Special Vehicle Permits	2,107	2,107	2,107	2,107	8,428
Interest on Funds	5,642	8,309	10,105	9,540	33,596
Miscellaneous Revenues	17,052	8,551	8,584	8,617	42,804
Transfers:	3,421	1,421	1,421	1,421	7,684
Motor Carrier Property Tax	-	-	10,064	10,235	20,299
Subtotal	978,436	1,153,547	1,208,198	1,233,673	4,573,854
Federal & Local Construction Reimbursement					
Federal Reimbursement - SHF	254,101	214,215	255,496	251,098	974,910
Local Construction - Federal	81,999	71,262	54,816	63,637	271,714
Local Construction - Local	43,865	51,034	24,746	25,221	144,866
Miscellaneous Federal Aid	26,955	27,552	28,167	28,801	111,475
Subtotal Federal & Local	406,920	364,063	363,225	368,757	1,502,965
Total before Bonding	1,385,356	1,517,610	1,571,423	1,602,430	6,076,819
Bond Sales (par)	250,000	150,000	-	150,000	550,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	250,000	150,000	-	150,000	550,000
Net TRF Loan Transactions	5,747	5,468	5,057	4,681	20,953
TOTAL RECEIPTS	1,641,103	1,673,078	1,576,480	1,757,111	6,647,772
AVAILABLE RESOURCES	2,007,636	2,077,384	2,025,701	2,103,063	8,213,783

The following revenue estimates are currently being used:

-April 2012 State Consensus Revenue Estimating Group

-November 2011 Highway Revenue Estimating Group

Debt Service updated 08/01/2011

KDOT - All Agency Funds

(\$000)	2013	2014	2015	2016	Total SFY 2013-2016
EXPENDITURES:					
Maintenance	149,613	153,354	157,187	161,117	621,271
Construction					
Preservation	352,854	388,118	441,535	442,831	1,625,338
Modernization	30,446	30,623	28,555	24,442	114,066
Expansion & Enhancements	280,578	233,759	224,330	236,132	974,799
CE & PE	116,381	116,629	118,363	120,141	471,514
Total Construction	780,259	769,129	812,783	823,546	3,185,717
Modes					
Aviation	3,000	5,000	5,000	5,000	18,000
Public Transit	22,216	27,737	28,273	28,825	107,051
Rail	1,661	6,619	6,625	6,648	21,553
Total Modes	26,877	39,356	39,898	40,473	146,604
Local Support					
SC&CHF	144,666	145,782	156,963	158,250	605,661
Local Federal Aid Projects	66,246	80,551	56,832	64,734	268,363
Local Partnership Programs	50,655	41,185	40,646	38,465	170,951
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	10,877	11,102	11,332	11,568	44,879
Other	14,391	13,959	13,344	12,815	54,509
Total Local Support	290,195	295,939	282,477	289,192	1,157,803
Management	63,325	64,898	66,511	68,163	262,897
Buildings	6,774	9,953	9,121	9,249	35,097
Total	70,099	74,851	75,632	77,412	297,994
Transfers Out	102,429	105,851	108,498	111,210	427,988
TOTAL before Debt Service	1,419,472	1,438,480	1,476,475	1,502,950	5,837,377
Debt Service	183,859	189,683	203,274	185,447	762,263
TOTAL EXPENDITURES	1,603,331	1,628,163	1,679,749	1,688,397	6,599,640
ENDING BALANCE	404,306	449,221	345,952	414,667	
Minimum Ending Balance Requirement	262,613	278,168	258,577	269,669	
AVAILABLE ENDING FUND BALANCE:	141,693	171,053	87,375	144,998	
	2013	2014	2015	2016	Total SFY 2013-2016

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.



City of Lawrence
Douglas County
PLANNING & DEVELOPMENT SERVICES

6 East 6th St.
P.O. Box 708
Lawrence, KS 66044

www.lawrenceplanning.org

Phone 785-832-3150
Tdd 785-832-3205
Fax 785-832-3160

August 20, 2012

Davonna C. Moore
Urban Planning Manager
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Ms. Moore:

I'm sending this letter to inform you that on August 16, 2012 the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) approved an amendment to the 2012-2015 Transportation Improvement Program (TIP). This amendment will make changes to several KDOT, County and City projects in Douglas County.

These TIP changes were reviewed by L-DC MPO staff and recommended for approval by the L-DC MPO Technical Advisory Committee at their August 7, 2012 meeting. The MPO approved TIP including this amendment is enclosed with this letter.

I would appreciate it if you could review and approve these TIP changes and forward a copy of them to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amended TIP please call me at (785) 832-3165. I appreciate your assistance with this matter.

Sincerely,

Jessica Mortinger
Transportation Planner

Enclosures: 2012-2015 TIP Amendment #3 resolutions and attachments

cc: Claudia Hill, FTA-Kansas City
Paul Foundoukis, FHWA-Topeka



2012-2015 TIP Project Changes List – TIP Amendment #3

Project Additions

- MPO#: 226 KDOT#: KA-2817-01
Geometric Improvement and Access management for US56 & High Street, a KDOT & Douglas County Project in Baldwin City: US56 & High Street: Realign High Street to intersect at 90° with US 56 and add left turn lanes, one quarter mile in length. Program \$773,000 of State funds in 2014 for Construction. Program \$773,000 for total project cost.
- MPO#: 410
Cottonwood Inc: FTA 5310 Capital. Program \$33,000 FTA: 5310 funds and \$8,000 for Local funds for Capital. Program \$41,000 for total project cost. Add Project scope: Ramp Accessible Minivan.
- MPO#: 411
Bert Nash: FTA 5310 Capital. Program \$33,000 FTA: 5310 funds and \$8,000 for Local funds for Capital. Program \$41,000 for total project cost. Add Project scope: Ramp Accessible Minivan.
- MPO#: 412
Independence Inc.: FTA 5310 Capital. Program \$46,000 FTA: 5310 funds and \$12,000 for Local funds for Capital. Program \$58,000 for total project cost. Add Project scope: 13 passenger vehicle with lift.

Project Changes/Revisions

- MPO#: 101 KDOT#: K-6813-01
Reduce 2012 BR Construction from \$381,000 to \$334,000 and reduce 2012 State Construction from \$95,000 to \$84,000. Amend Total project costs from \$692,000 to \$659,000.
- MPO#: 103 KDOT#: KA-0033-01
US 56 Taub Creek Drainage Bridge: Reduce 2013 State CE and 2014 State CE AC from \$220,000 to \$199,000. Reduce 2013 State Construction and 2014 State Construction AC from \$2,932,000 to \$2,646,000. Amend Total project costs from \$3,788,000 to \$3,481,000.
- MPO#: 218 KDOT#: 56-23-KA-2294-01
US-56 Center Turn Lane Improvement: Increase 2012 Local funds for PE from \$66,000 to \$72,000. Increase 2012 local funds for ROW from \$20,000 to \$30,000. Increase 2013 Local funds for Utilities from \$10,000 to \$80,000. Remove 2013 Local funds programmed for CE. Increase 2013 State Construction from \$635,000 to \$840,000. Add \$25,000 for 2013 State CE. Amend Total project costs from \$795,000 to \$1,047,000.
- MPO#: 219 KDOT#: K-9667-01
Move all 2012 obligations to 2013. Increase Local Construction from \$355,000 to \$380,000. Amend Total project costs from \$1,038,000 to \$1,063,000. Amend comment to read: \$67,000 Local funds for PE in 2012 & \$123,000 Local funds for ROW in 2012.
- MPO#: 400
Douglas County Senior Services: FTA 5317 Operating Program \$26,000 FTA: 5317 funds for Operating and \$26,000 Local funds for operating. Program \$107,000 for total project cost.
- MPO#: 401
Independence Inc: FTA 5311 Operating

Program \$48,000 FTA 5311 funds for operating and operating Administration. Program \$32,000 for Local operating and operating administration. Program \$13,000 state funds for operating. Program \$33,000 FTA 5311 funds for Capital and \$8,000 Local funds for Capital. Add project scope: Vehicle replacement: Ramp accessible minivan. Add comment: 2013: Federal Administration Share: \$4,339; Local Administration Share: \$1,085. Program \$133,000 for total project cost.

Amendment 3 Tables Updated:

Douglas County - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	591	432	4,549	5,572	2,690	432	4,549	7,671
2013	591	865	6,239	7,695	-	865	6,239	7,104
2014	591	-	820	1,411	-	-	820	820
2015	591	-	4,645	5,236	-	-	4,645	4,645
4 Year Totals	2,364	1,297	16,253	19,914	2,690	1,297	16,253	20,240

* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and High Risk Rural Roads-HRRR funds.

** Includes KDOT corridor management funds.

*** Includes regionally significant locally funded projects and local match for federal funds.

City of Lawrence - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2,012	1,300	5	1,418	2,723	300	5	1,418	1,723
2,013	1,000	150	9,014	10,164	4,375	150	9,014	13,539
2,014	1,000	500	4,759	6,259	200	500	4,759	5,459
2,015	1,000	-	4,481	5,481	-	-	4,481	4,481
4 Year Totals	4,300	655	19,672	24,627	4,875	655	19,672	25,202

* Includes Surface Transportation Program-STP, Highway Bridge Program-BR, and Highway Safety Improvement Program-HSIP.

** Includes geometric improvement funds.

*** Includes regionally significant locally funded projects and local match for federal funds.

KDOT				
Programmed Funds in TIP in 1,000's				
Year	Federal Funds	KDOT *	Local	Total Programmed Funds
2012	14,852	11,204	125	26,181
2013	6,660	161,115	506	168,281
2014	1,304	18,648	-	19,952
2015	15,567	(15,567)	-	-
4 Year Totals	38,383	175,400	631	214,414

Note: KDOT projects undergo fiscal constraint analysis prior to submission to MPO for TIP inclusion so all KDOT projects are presumed to be fiscally constrained.

* During Advanced Construction years KDOT totals reflect funds in which KDOT initially pays for project costs using state funds. During Advanced Construction conversion years, project funding becomes federal funds and KDOT state funds are credited back. Negative values represent a balance where AC conversion outweighs KDOT total financial commitment in the region.

** 2013 State contribution includes TWORKS commitments for the South Lawrence Trafficway.

KU on Wheels (KUOW) University of Kansas Transit System - Funding Estimates in 1000's

Funding Programmed in KU Parking & Transit Budget				
Year	KU Parking Funds	KU Student Fee Funds	Other Funds	Total Programmed Funds
2012	1,482	3,534	133	5,149
2013	1,482	3,534	133	5,149
2014	1,482	3,534	133	5,149
2015	1,482	3,534	133	5,149
4 Year Totals	5,928	14,136	532	20,596

Note: KUOW projects undergo fiscal constraint analysis prior to submission to MPO for TIP inclusion so all KUOW projects are presumed to be fiscally constrained.

Lawrence Transit - Funding Estimates and Funds Programmed In the TIP in 1,000's								
Year	Funding Estimates				Programmed Funds in TIP			
	Federal Funds *	KDOT Funds **	Local Funds ***	Total Estimated Funds	Federal	KDOT	Local	Total Programmed Funds
2012	4,653	430	1,554	6,637	4,653	430	1,554	6,637
2013	1,589	250	1,109	2,948	1,589	250	1,109	2,948
2014	1,589	250	1,109	2,948	1,589	250	1,109	2,948
2015	1,589	250	1,109	2,948	1,589	250	1,109	2,948
4 Year Totals	9,420	1,180	4,881	15,481	9,420	1,180	4,881	15,481

* Includes 5307, JARC and all other FTA funds, including FTA funds from previous years.

** Includes all state capital and operating funds.

*** Includes regionally significant locally funded projects and local match for federal transit funds.

Additional local funds are provided from the City of Lawrence for operations and capital projects.

**Environmental Justice Review Table for TIP Projects
(roadways, bridges, and transportation enhancements)**

Year	Number of Projects	Total Cost of Projects in 1000's	Number of Projects in EJ Zones	Percent of Projects in EJ Zones	Total Cost of Projects in EJ Zones in 1000's	Percent of Cost in EJ Zones
2012	25	\$ 48,355	6	24.0%	\$ 21,702	44.9%
2013	17	\$ 188,024	6	35.3%	\$ 168,689	89.7%
2014	8	\$ 26,358	3	37.5%	\$ 5,817	22.1%
2015	5	\$ 9,126	0	0.0%	\$ -	0.0%

*2013 includes South Lawrence Trafficway Funds

** This table does not include projects not mapped for environmental justice analysis. This table does not include transit allocations, SRTS allocations and projects that are not limited to a specific point on a map.

*** Advanced Construction Conversion funds are not calculated in the total project costs.

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11
Topeka, Kansas 66607-1118
Tel.: (785) 368-3728
Fax: (785) 368-2535
www.topeka.org

August 24th, 2012

Davonna C. Moore
KDOT Urban Planning Unit Manager
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Ms. Moore:

This letter is being sent to your office today to inform you that on August 24th, 2012 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed 2011-2014 Transportation Improvement **Program (TIP) Amendment #7** which contains the following additions or amending of the following projects:

- a. **2011-2014 Project # K-7431-01 (KDOT)**; There is a change in the years that the funds for this project will be converted to federal funds. Funding for the CE and Construction phases will now be converted in 2013, while funding for all other phases will be converted to federal funds in 2015.
- b. **2011-2014 Project # KA-1266-02 (KDOT) I-70 Polk/Quincy Viaduct & Approach Rd. in City of Topeka.** Cost for PE phase has increased.
- c. **2011-2014 Project # KA-2392-01 (KDOT) I-70; I-470; US-75 Hwy. Improvements.** This is a new project to the TIP, which entails the installation of signs and cameras at various locations along these routes. This phase includes only PE.

This TIP amendment request was reviewed by MTPO staff and by the MTPO –Technical Advisory Committee. Following a public review period this amendment was recommended for approval by the MTPO-Policy Board. The approved TIP amendment resolution with attachment is enclosed with this letter.

I would appreciate it if you could review and approve this TIP amendment as soon as possible and forward a copy of it to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amendment please call me at (785) 368-3728. I appreciate your assistance with this matter.

Sincerely,



David Thurbon
MTPO Secretary

Enclosure: TIP Amendment #7 Resolution and attachments
cc: MTPO Chairman

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and related laws and regulations as well as MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add this TIP amendment into the Statewide Transportation Improvement Program (STIP); and that the 2011-2014 Transportation Improvement Program for the Topeka Area be amended to include the following

Projects-

- a. **2011-2014 Project # K-7431-01 (KDOT);** There is a change in the years that the funds for this project will be converted to federal funds. Funding for the CE and Construction phases will now be converted in 2013, while funding for all other phases will be converted to federal funds in 2015.
- b. **2011-2014 Project # KA-1266-02 (KDOT) I-70 Polk/Quincy Viaduct & Approach Rd. in City of Topeka.** Cost for PE phase has increased.
- c. **2011-2014 Project # KA-2392-01 (KDOT) I-70; I-470; US-75 Hwy. Improvements.** This is a new project to the TIP, which entails the installation of signs and cameras at various locations along these routes. This phase includes only PE.

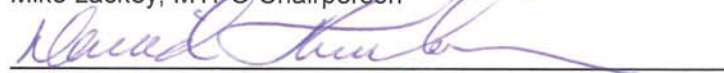
This comprises Amendment #7 to the 2011-2014 MTPO TIP

- An attachment describing the above projects in detail is included.
- A table showing the addition of this project and the accompanying fiscal constraint table is attached.

All above amendments are noted on the attachments to this resolution.



Mike Lackey, MTPO Chairperson



David Thurbon, MTPO Secretary

TIP Amendment #7

2012 K-7431-01 (KDOT) US-24 Hwy.; Countryside Rd. east to existing 4- lanes (in Shawnee county)—Attached please find the proposed TIP amendment to the 2011-2014 TIP pertaining to the changes in the years that funds will be converted to federal funds. Funding for the CE and Construction phases will now be converted in 2013, while funding for all other phases will be converted to federal funds in 2015.

2012 KA-1266-02 (KDOT) I-70 Polk/Quincy Viaduct & Approach Rd.(in City of Topeka)—Attached please find the proposed TIP amendment to the 2011-2014 TIP pertaining to an increase in the PE phase of the existing project KA-1226-02. This amendment increases the 2012 PE funding for this project from a total of \$8,073K divided between federal and state funds, to a total of \$13,500K. PE for this project utilizes advance construction and to be converted in the years, 2016, 2017, and 2019.

2012 KA-2392-01 (KDOT) I-70; I-470; & US-75 Hwy. Improvements—Attached please find the proposed TIP amendment to the 2011-2014 TIP pertaining to the addition of project KA-2392-01. This project entails the installation of signs and cameras at various locations along these routes. This amendment pertains only to the PE phase of this project.

The Corresponding descriptive table and financial constraint table pertaining to these TIP projects are attached.

Fiscal Years 2011 Through Fiscal Year 2014

Amendment #7

Roadway and Bridge Projects for the Metropolitan Topeka Planning Area

Cost \$ (thousands)

				Cost \$ (thousands)				Comments	
				Federal	State	Local	Total		
County: SN	Juris: KDOT	Route: US Highway 24	<u>Year</u>	<u>Phase</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	All phases using advance construction converting to federal BRF funds in 2016. CE Const in 2013.
Proj#: K-7431-01		Loc: Countryside Road east to existing 4-la	1999	Eng.	0	2487	0	2487	
TIP#: 1-09-01-3-3		Work: Bridge Replacement over UPRR, Menoken	2008	R/W	0	1571	0	1571	
		Length (mi):	2012	Utilit	0	829	0	829	
		Class Principal Arterial		Const./CE	0	0	0	0	
		Let Date		Total	0	4887	0	4887	
		Funding: BRF/STP		Federal Total	0	Non/Fed. Total		4887	
County: SN	Juris: KDOT	Route: NW Topeka Boulevard	<u>Year</u>	<u>Phase</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	PE using advance construction in the amount of \$687K to federal BRF funds in 2013. CE & Const. in 2013.
Proj#: KA-0461-01		Loc: US 24 Hwy & Topeka Blvd.intersectio	2010	Eng.	0	687	0	687	
TIP#: 1-09-02-2		Work: Replace Bridge & mill/ovrly ramps & loops		R/W	0	0	0	0	
		Length (mi):	2012	Utilit	0	177	0	177	
		Class Principal Arterial/Express		Const./CE	0	0	0	0	
		Let Date		Total	0	864	0	864	
		Funding: Local/BRF		Federal Total	0	Non/Fed. Total		864	
County: SN	Juris: KDOT	Route: I-70 Polk/Quincy Viaduct& Approach Road	<u>Year</u>	<u>Phase</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	PE using advance construction and \$5623.3 will be converting to federal IM funds in 2019. ROW in 2014, Util. in 2016. Const. in 2017. Total Cost \$270,090
Proj#: KA-1266-02		Loc: Polk Street to Quincy Street Approach	2012	Eng.	3377	10123	0	13500	
TIP#: 1-10-02-1		Work: PE for plan devel of selected. I-70 Corr.Pla		R/W	0	0	0	0	
		Length (mi):		Utilit	0	0	0	0	
		Class Interstate		Const./CE	0	0	0	0	
		Let Date		Total	3377	10123	0	13500	
		Funding: BRF/IMD		Federal Total	3377	Non/Fed. Total		10123	
County: SN	Juris: KDOT	Route: I-70; I-470; & US-75	<u>Year</u>	<u>Phase</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	
Proj#: KA-2392-01		Loc: I-70; I-470; & US-75	2012	Eng.	0	131	0	131	
TIP#:		Work: Install electronic signs & cameras		R/W	0	0	0	0	
		Length (mi):		Utilit	0	0	0	0	
		Class Interstate	2012	Const./CE	0	244	0	244	
		Let Date 0		Total	0	375	0	375	
		Funding: KDOT		Federal Total	0	Non/Fed. Total		375	

Local 0

State 16249

Federal Total 3377

Funding Summary Table 2011 through 2014

TIP Amendment #7

Metropolitan Topeka Planning Organization

MTPO Metropolitan Planning Area

Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority

Anticipated Funding

Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed
2011	7,166,606	7,563,900	3,040,500	2,376,000	461,000	3,215,000	23,823,006	4,136,406
2012	8,634,000	14,698,000	2,051,000	2,332,000	461,000	3,215,000	31,391,000	0
2013	4,706,606	0	11,570,000	2,332,000	461,000	3,215,000	22,284,606	-1,046,394
2014	4,706,606	0	6,129,000	2,332,000	461,000	3,215,000	16,843,606	3,770,606
Totals	25,213,818	22,261,900	22,790,500	9,372,000	1,844,000	12,860,000	94,342,218	6,860,618

Funding Programmed in the TIP

Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding
2011	3,030,200	7,563,900	3,040,500	2,376,000	461,000	3,215,000	19,686,600
2012	8,634,000	14,698,000	2,051,000	2,332,000	461,000	3,215,000	31,391,000
2013	5,753,000	0	11,570,000	2,332,000	461,000	3,215,000	23,331,000
2014	936,000	0	6,129,000	2,332,000	461,000	3,215,000	13,073,000
Totals	18,353,200	22,261,900	22,790,500	9,372,000	1,844,000	12,860,000	87,481,600

Notes for Anticipated Funding:

This table includes Surface Transportation Program (STP), Bridge Reconstruction and Rehabilitation (BR), Hazard Elimination Safety (HES), Hazard Safety Improvement County Annual estimates: [BR Funds \$1,106,837] STP Funds \$1,308,888; City Annual estimate: [BR Funds \$847,524,524] [STP Funds \$1,093,357] Program (HSIP), and Transportation Enhancement (TE) funds from the FHWA for locally sponsored projects.

This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.

These estimates for Safety and TE funds were used in the Anticipated Funds amounts for years that specific Safety and/or TE projects have not been awarded.

This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.

This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.

This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit.

This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area.

This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program.

This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, and other sources.

The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.

*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects

Notes for Funding Programmed in the TIP

This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.

Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

August 15, 2012

Stephanie Watts
Bureau of Transportation Planning
Kansas Department of Transportation
700 S.W. Harrison Street
Topeka, KS 66603-3754

Dear Ms. Watts:

Attached to the email is a copy of Amendment #6 to the 2012 Transportation Improvement Program (TIP) that was approved by the WAMPO Transportation Policy Body on August 14, 2012.

Please provide the appropriate approvals and incorporate the amendment into the State TIP.

If you have any questions, feel free to contact me.

Sincerely,



Brenton Holper
Associate Planner
Wichita Area Metropolitan Planning Organization
455 N. Main, 10th Floor
Wichita, KS 67212

T: (316) 352-4863

bholper@wichita.gov

cc: Paul Foundoukis, FHWA
Claudia Hill, FTA
Ron Seitz, KDOT
Sondra Clark, KDOT
Davonna Moore, KDOT
Bill Christian, WAMPO

2012 TIP Amendment #6 - Summary of Changes

The following summary reflects changes made to the 2012 TIP in Amendment #6 - August 14, 2012.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2012	Bridge: Broadway @ 34th St. S. (Split 2)	Reconstruction of grade separation of Broadway and UPRR at 34th St. S. ROW in 2011. Construction in 2012, 2013.	Project cost increase by \$409,136 in MPO-STP and \$202,000 in MPO-CMAQ for a total increase of \$611,136. Previous balance of total WAMPO Competitive funds was \$4,764,450. Previous balance of local funds \$5,395,550 was decrease	B-10-002-C1 87N-0519-01	MPO-STP MPO-BR MPO-CMAQ	\$5,375,586	\$0	\$4,784,414	\$10,160,000
KDOT	2012	Interchange: I-235/US-54 & I-235/Central Phase I	Phase I reconstruction of the I-235/US-54 interchange & I-235/Central interchange.	Project cost revised to include an additional \$7,000,000 in KDOT funds for ROW.	ICH-12-002-AC KA-0161-04	IM	\$4,034,600	\$15,965,400	\$0	\$20,000,000
City of Wichita	2012	Intersection: Harry & Broadway	Construct left turn lanes on all approaches, upgrade the traffic signals, and construct sidewalk and wheelchair ramps as needed for ADA compliance.	Project funding per activity revised, with no change to overall project cost or federal funding amounts.	INT-10-002 87 N-0493-01	HSIP	\$1,000,000	\$0	\$825,000	\$1,825,000
KDOT	2012	ITS: Wichita Traffic Management Center Phase III	Installation of speed detectors, CCTV cameras and electronic message signs.	Project addition.	ITS-12-003 KA-2949-01	KDOT	\$0	\$300,000	\$0	\$300,000

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita - Environmental Initiatives	2012	Other: Air Quality Community Education Program (2012)	Project for ozone reduction/energy efficiency education.	Remove project from the 2012 TIP. Originally programmed with MPO- CMAQ for \$26,800.	OTH-12-001 N/A	MPO-CMAQ	\$0	\$0	\$0	\$0
KDOT	2012	Other: K-15: Pavement Markings	Replace pavement markings.	Project addition.	OTH-12-011 KA-2942-01	HSIP	\$304,497	\$0	\$0	\$304,497
KDOT	2012	Other: Various Locations: Pavement Markings	Pavement Markings on I-135, I-235, US-54, K-96 and K-15 in Sedgwick County.	Project cost revised from \$279,500 in HSIP to \$288,600 in HSIP.	OTH-12-008 KA-2824-01	HSIP	\$288,600	\$0	\$0	\$288,600

* Projects in FFY 2012, 2013, and/or 2014 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

Funding Summary Spreadsheet

WAMPO Competitive Funds										
FFY	MPO-STP		MPO-CMAQ		MPO-BR / MPO-BRS		MPO-BRO		Total	
	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed
2012	\$10,571,965	\$10,571,965	\$1,971,016	\$1,971,016	\$2,119,165	\$2,119,165	\$0	\$0	\$14,662,146	\$14,662,146
2013	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,556	\$370,451	\$370,451	\$11,830,381	\$11,830,381
2014	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,556	\$370,451	\$370,451	\$11,830,381	\$11,830,381
2015	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,555	\$370,451	\$359,956	\$11,830,381	\$11,819,885
Total	\$35,266,960	\$35,266,960	\$10,199,143	\$10,199,143	\$3,575,833	\$3,575,832	\$1,111,353	\$1,100,858	\$50,153,289	\$50,142,793

Non-Competitive Funding											
FFY	FTA-Section 5307	FTA-Section 5309	FTA-Section 5310	FTA-Section 5311	FTA-Section 5316	FTA-Section 5317	County STP	County Bridge	Federal Bridge (Fed-BR)	Federal STP (Fed-STP)	Total
2012	\$3,783,000	\$0	\$0	\$152,808	\$948,651	\$575,041	\$0	\$0	\$1,107,487	\$686,000	\$7,252,987
2013	\$4,618,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,618,400
2014	\$6,688,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,688,400
2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,089,800	\$0	\$0	\$152,808	\$948,651	\$575,041	\$0	\$0	\$1,107,487	\$686,000	\$18,559,787

* Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Non-Competitive Funding Cont...								
FFY	National Highway System (NHS)	Transportation Enhancement (TE)	Interstate Maintenance (IM)	Safety (HSIP)	Safe Routes to Schools (SRTS)	Earmarked Funds (HPD)	National Corridor Planning and Development (NCPD)	Total
2012	\$0	\$2,781,345	\$5,326,989	\$5,368,696	\$500,000	\$7,394,084	\$1,052,109	\$22,423,223
2013	\$0	\$0	\$0	\$2,770,144	\$0	\$0	\$0	\$2,770,144
2014	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
2015	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
Total	\$0	\$2,781,345	\$5,326,989	\$9,488,840	\$500,000	\$7,394,084	\$1,052,109	\$26,543,367

Advanced Construction		
FFY	State Advanced Construction *	Local Advanced Construction *
2012	\$16,365,400	\$7,800,091
2013	\$0	\$3,266,213
2014	\$20,700,396	\$3,339,184
2015	\$0	\$5,155,888
Total	\$37,065,796	\$19,561,376

Overall Anticipated Funding Summary					
FFY	Federal	State	Local	Advanced Const.	Total
2012	\$44,338,356	\$8,711,462	\$64,734,350	\$24,165,491	\$141,949,659
2013	\$19,218,925	\$5,106,375	\$52,745,038	\$3,266,213	\$80,336,551
2014	\$19,193,781	\$83,513,800	\$28,223,700	\$24,039,580	\$154,970,861
2015	\$12,494,885	\$123,100,000	\$34,711,722	\$5,155,888	\$175,462,495
Total	\$95,245,947	\$220,431,637	\$180,414,810	\$56,627,172	\$552,719,566

* Advanced Construction funds are reimbursed with federal funds if and when available.

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

September 4, 2012

Stephanie Watts
Bureau of Transportation Planning
Kansas Department of Transportation
700 S.W. Harrison Street
Topeka, KS 66603-3754

Dear Ms. Watts:

Attached to the email is a copy of Amendment #7 to the 2012 Transportation Improvement Program (TIP) that was approved by the WAMPO Transportation Policy Body on September 4, 2012.

Please provide the appropriate approvals and incorporate the amendment into the State TIP.

If you have any questions, feel free to contact me.

Sincerely,



Brenton Holper
Associate Planner
Wichita Area Metropolitan Planning Organization
455 N. Main, 10th Floor
Wichita, KS 67212

T: (316) 352-4863
bholper@wichita.gov

2012 TIP Amendment #7 - Summary of Changes

The following summary reflects changes made to the 2012 TIP in Amendment #7 - September 4, 2012.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2013	Bridge: Broadway @ 34th St. S. - Phase III (Split 3)	Reconstruction of grade separation of Broadway and UPRR at 34th St. S. Design in 2009, 2010. ROW in 2010, 2011. Construction in 2012, 2013.	Project costs revised. Increased MPO-STP by \$24,504 (previous balance was \$1,423,423 in MPO-STP) and decreased MPO-BRS by \$775,496 (previous balance was \$485,556 in MPO-BRS).	B-10-002-C2 N/A	MPO-STP MPO-BRS	\$2,708,980	\$0	\$0	\$2,708,980
City of Wichita - Environmental Initiatives	2013	Other: Air Quality Community Education Program (2013)	Project for ozone reduction/energy efficiency education.	Project funding breakout revised. \$4,272 in MPO-STP added. \$4,272 in MPO-CMAQ reduced.	OTH-12-002 N/A	MPO-CMAQ MPO-STP	\$27,872	\$0	\$6,968	\$34,840
City of Wichita	2013	Road: 37th St. N.: Broadway to Hydraulic	Construct a 3-lane facility including drainage and sidewalk.	Remove project from the 2012 TIP for FFY 2013. Previous funding amount was \$2,132,000 in MPO-STP.	R-10-007 N/A	MPO-STP	\$2,132,000	\$0	\$2,319,200	\$4,451,200
City of Wichita	2013	Road: Central: 135th St. W. to 119th St. W. (Split 2)	Improve to a 5-lane facility including drainage and sidewalk. Realign Central so it is constructed on the section line. Two new bridges.	Project costs revised. Increased MPO-STP by \$182,052 (previous balance was \$1,468,454 in MPO-STP) and decreased MPO-CMAQ by \$82,143 (previous balance was \$2,631,637 in MPO-CMAQ).	R-08-37-C1 87 N-0351-01	MPO-STP MPO-CMAQ	\$4,200,000	\$0	\$0	\$4,200,000

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Funding Summary Spreadsheet

WAMPO Competitive Funds										
FFY	MPO-STP		MPO-CMAQ		MPO-BR / MPO-BRS		MPO-BRO		Total	
	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed
2012	\$10,571,965	\$10,571,965	\$1,971,016	\$1,971,016	\$2,119,165	\$2,119,165	\$0	\$0	\$14,662,146	\$14,662,146
2013	\$6,945,005	\$6,310,494	\$2,656,294	\$2,656,294	\$1,261,052	\$1,261,052	\$710,230	\$370,451	\$11,572,581	\$10,598,291
2014	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,556	\$370,451	\$370,451	\$11,830,381	\$11,830,381
2015	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,555	\$370,451	\$359,956	\$11,830,381	\$11,819,885
Total	\$33,980,300	\$33,345,789	\$10,112,728	\$10,112,728	\$4,351,329	\$4,351,328	\$1,451,132	\$1,100,858	\$49,895,489	\$48,910,703

Non-Competitive Funding											
FFY	FTA-Section 5307	FTA-Section 5309	FTA-Section 5310	FTA-Section 5311	FTA-Section 5316	FTA-Section 5317	County STP	County Bridge	Federal Bridge (Fed-BR)	Federal STP (Fed-STP)	Total
2012	\$3,783,000	\$0	\$0	\$152,808	\$948,651	\$575,041	\$0	\$0	\$1,107,487	\$686,000	\$7,252,987
2013	\$4,618,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,618,400
2014	\$6,688,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,688,400
2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,089,800	\$0	\$0	\$152,808	\$948,651	\$575,041	\$0	\$0	\$1,107,487	\$686,000	\$18,559,787

* Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

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2013	\$0	\$0	\$0	\$2,770,144	\$0	\$0	\$0	\$2,770,144
2014	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
2015	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
Total	\$0	\$2,781,345	\$5,326,989	\$9,488,840	\$500,000	\$7,394,084	\$1,052,109	\$26,543,367

Advanced Construction		
FFY	State Advanced Construction *	Local Advanced Construction *
2012	\$16,365,400	\$7,800,091
2013	\$0	\$3,266,213
2014	\$20,700,396	\$3,339,184
2015	\$0	\$5,155,888
Total	\$37,065,796	\$19,561,376

Overall Anticipated Funding Summary					
FFY	Federal	State	Local	Advanced Const.	Total
2012	\$44,338,356	\$8,711,462	\$64,734,350	\$24,165,491	\$141,949,659
2013	\$17,986,835	\$5,106,375	\$50,425,838	\$3,266,213	\$76,785,261
2014	\$19,193,781	\$83,513,800	\$28,223,700	\$24,039,580	\$154,970,861
2015	\$12,494,885	\$123,100,000	\$34,711,722	\$5,155,888	\$175,462,495
Total	\$94,013,857	\$220,431,637	\$178,095,610	\$56,627,172	\$549,168,276

* Advanced Construction funds are reimbursed with federal funds if and when available.