



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**Kansas Division**

November 16, 2011

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Topeka, Kansas 66614  
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(785)271-1797 (fax)  
[www.fhwa.dot.gov/ksdiv/index.htm](http://www.fhwa.dot.gov/ksdiv/index.htm)

In Reply Refer To:  
HDA-KS

Jerome T. Younger, P.E.  
Deputy Secretary and  
State Transportation Engineer  
Kansas Department of Transportation  
Topeka, Kansas 66603

Subject: FHWA Approval of an  
Amendment to the FY 2012-2015  
Kansas STIP

Dear Mr. Younger:

As requested by your November 15<sup>th</sup>, 2011 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #3 to the FY 2012-2015 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448.

Sincerely Yours,

J. Michael Bowen  
Division Administrator



Dwight D. Eisenhower State Office Building  
700 S.W. Harrison Street  
Topeka, KS 66603-3745

Deb Miller, Secretary  
Jerome T. Younger, P.E.,  
Deputy Secretary and  
State Transportation Engineer

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Sam Brownback, Governor

November 15, 2011

Mr. Mokhtee Ahmad  
Region Administrator  
FTA, Region VII  
901 Locust St., Suite 404  
Kansas City, MO 64106

Mr. J. Michael Bowen  
Division Administrator  
FHWA, Kansas Division  
6111 SW 29<sup>th</sup> St., Suite 100  
Topeka, KS 66611-2237

Dear Mr. Ahmad and Mr. Bowen:

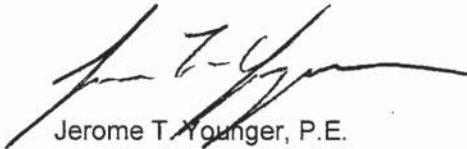
RE: Amendment #3 to the 2012-2015 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2012-2015 Statewide Transportation Improvement Program (STIP), which includes projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2012-2015 STIP.

Please forward any questions or comments regarding these projects to Stephanie Watts, Bureau of Transportation Planning, at (785) 296-7448.

Sincerely,



Jerome T. Younger, P.E.  
Deputy Secretary and  
State Transportation Engineer

Enclosures: November STIP Amendment Project List  
November STIP Amendment Cash Flow  
Administrative Modification #1 to the 2012 STIP

c: Joni Roeseler, FTA Region VII  
Daniel Nguyen, FTA Region VII  
Paul Foundoukis, FHWA, Community Planner  
Susie Lovelady, KDOT Bureau of Program and Project Management  
Davonna Moore, KDOT Planning  
Stephanie Watts, KDOT Planning  
Allison Smith, KDOT Planning  
Sondra Clark, KDOT Local Projects



NOVEMBER STIP AMENDMENTS  
FISCAL YEAR 2012-2015 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT	DESCRIPTION	WORK	LENGTH	F/A	FUND	PRO-	WORK	EXPECTED	WORK	PLANNED
			PROJECT				PROJECT						
			NUMBER		TYPE	(Miles)	NUMBER	CODE		ESTIMATE	OBLIGATE		OBLIGATION
Move Out		BROWN	C-0002-01	2.2 mi E and 0.8 mi N of Everest	GRBRS	0.500	C000(201)	BRS	80.00	\$583,000	\$466,400	CONST	2020
Move Out		BROWN	C-0002-01	2.2 mi E and 0.8 mi N of Everest	GRBRS	0.500	C000(201)	C0007	20.00	\$583,000	\$116,600	CONST	2020
Cancel		DONIPHAN	C-0010-01	3 Mi on RS-825 between 150th Rd and K-7	GRSU	3.000	C001(001)	STP	80.00	\$0	\$0	CONST	2012
Cancel		DONIPHAN	C-0010-01	3 Mi on RS-825 between 150th Rd and K-7	GRSU	3.000	C001(001)	C0022	20.00	\$0	\$0	CONST	2012
Move Out		HARVEY	C-0016-01	Dutch Ave over Middle Emma Cr. 1 Mi E of Hesston	GRBRS	0.100	C001(601)	BRS	80.00	\$809,740	\$647,792	CONST	2020
Move Out		HARVEY	C-0016-01	Dutch Ave over Middle Emma Cr. 1 Mi E of Hesston	GRBRS	0.100	C001(601)	C0040	20.00	\$809,740	\$161,948	CONST	2020
Add		BUTLER	C-0019-01	Local Rd over Whitewater Cr 4.5 Mi S of Whitewater	GRBR	0.300	C001(901)	BRO	80.00	\$740,000	\$592,000	CONST	2012
Add		BUTLER	C-0019-01	Local Rd over Whitewater Cr 4.5 Mi S of Whitewater	GRBR	0.300	C001(901)	C0008	20.00	\$740,000	\$148,000	CONST	2012
Suspend		PHILLIPS	C-0115-01	RS-849 over Beaver Cr 4 Mi N & .2 Mi W of Logan	GRBR	0.200	C011(501)	BRS	80.00	\$0	\$0	CONST	2020
Suspend		PHILLIPS	C-0115-01	RS-849 over Beaver Cr 4 Mi N & .2 Mi W of Logan	GRBR	0.200	C011(501)	C0074	20.00	\$0	\$0	CONST	2020
Add		FRANKLIN	C-0302-01	City of Ottawa Sidewalk & Bike Path	PEDBI	0.000	C030(201)	SRTS	100.00	\$250,000	\$250,000	CONST	2012
Add		CHEROKEE	C-0304-01	Baxter Springs USD 508 Safe Routes to Schools Plan	PE	0.000	C030(401)	SRTS	100.00	\$15,000	\$15,000	PE	2012
Add		NEOSHO	C-0305-01	City of Chanute Safe Routes to Schools Plan	PE	0.000	C030(501)	SRTS	100.00	\$15,000	\$15,000	PE	2012
Add		MARION	C-0306-01	City of Hillsboro Safe Routes to Schools Plan	PE	0.000	C030(601)	SRTS	100.00	\$15,000	\$15,000	PE	2012
Add		FINNEY	C-0307-01	City of Holcomb Safe Routes to Schools Plan	PE	0.000	C030(701)	SRTS	100.00	\$15,000	\$15,000	PE	2012
Add		STEVENS	C-0308-01	City of Hugoton Safe Routes to Schools Plan	PE	0.000	C030(801)	SRTS	100.00	\$15,000	\$15,000	PE	2012
Add		OSAGE	C-0310-01	City of Overbrook Safe Routes to Schools Plan	PE	0.000	C031(001)	SRTS	100.00	\$15,000	\$15,000	PE	2012
Add		RILEY	C-0314-01	Replace Guard Fences/Bridge Rails at Various Locations	GGMOI	0.500	C031(401)	HRRR	90.00	\$718,000	\$500,000	CONST	2012
Add		RILEY	C-0314-01	Replace Guard Fences/Bridge Rails at Various Locations	GGMOI	0.500	C031(401)	C0081	10.00	\$718,000	\$218,000	CONST	2012
Add		WOODSON	C-0325-01	Rmoval of Concrete Headwalls at Various Locations	GR	0.000	C032(501)	HRRR	90.00	\$10,000	\$9,000	CONST	2012
Add		WOODSON	C-0325-01	Rmoval of Concrete Headwalls at Various Locations	GR	0.000	C032(501)	C0104	10.00	\$10,000	\$1,000	CONST	2012
Add		RICE	C-4396-03	City of Lyons Sidewalk & Bike Path	PEDBI	0.000	C439(603)	SRTS	100.00	\$250,000	\$250,000	CONST	2012
Move Out		SUMNER	C-4482-01	RS-644 over Ninnescah Rv 1.9 Mi S of Belle Plaine	GRBRS	0.100	C448(201)	STP	80.00	\$2,087,000	\$1,669,600	CONST	2016
Move Out		SUMNER	C-4482-01	RS-644 over Ninnescah Rv 1.9 Mi S of Belle Plaine	GRBRS	0.100	C448(201)	C0096	20.00	\$2,087,000	\$417,400	CONST	2016
Add		CRAWFORD	C-4484-02	Sidewalk/Bike Path in the City of Girard	PEDBI	0.000	C448(402)	SRTS	100.00	\$25,000	\$25,000	PE	2012
Add		CRAWFORD	C-4484-02	Sidewalk/Bike Path in the City of Girard	PEDBI	0.000	C448(402)	SRTS	100.00	\$225,000	\$225,000	CONST	2012
Add		BARTON	C-4485-02	City of Hoisington Sidewalk & Bike Path	PEDBI	0.000	C448(502)	SRTS	100.00	\$250,000	\$250,000	CONST	2012
Cancel		THOMAS	C-4509-01	1 Mi W & .5 Mi S of Menlo then S 10 Mi	SU	10.000	C450(901)	STP	80.00	\$230,000	\$184,000	CONST	2012
Cancel		THOMAS	C-4509-01	1 Mi W & .5 Mi S of Menlo then S 10 Mi	SU	10.000	C450(901)	C0097	20.00	\$230,000	\$46,000	CONST	2012
Add		DECATUR	C-4515-01	Local Rd over N Frk Prairie Dog Cr 1 Mi N & 7.1 Mi W of Dresden	GRBRS	0.200	C451(501)	BRO	80.00	\$308,000	\$246,400	CONST	2012
Add		DECATUR	C-4515-01	Local Rd over N Frk Prairie Dog Cr 1 Mi N & 7.1 Mi W of Dresden	GRBRS	0.200	C451(501)	C0020	20.00	\$308,000	\$61,600	CONST	2012
Move Out		MONTGOMERY	C-4543-01	Local Rd over Stream 2.3 Mi S & 1 Mi W of Coffeyville Airport	GRBR	0.200	C454(301)	BRO	80.00	\$512,000	\$409,600	CONST	2020
Move Out		MONTGOMERY	C-4543-01	Local Rd over Stream 2.3 Mi S & 1 Mi W of Coffeyville Airport	GRBR	0.200	C454(301)	C0063	20.00	\$512,000	\$102,400	CONST	2020
Add	I-70	SALINE	K-6779-04	0.5 Mile West of RS 1050, East to SA/DK County Line	SEED	1.625	0704(081)	ACIM	90.00	\$17,200	\$15,480	CONST	2012
Add	I-70	SALINE	K-6779-04	0.5 Mile West of RS 1050, East to SA/DK County Line	SEED	1.625	0704(081)	K	10.00	\$17,200	\$1,720	CONST	2012
Add		STATEWIDE	K-7339-13	Tax Evasion Project Administration by KDOR	SPECL	0.000	K733(913)	STP	100.00	\$45,000	\$45,000	PE	2012
Add		STATEWIDE	K-7339-13	Tax Evasion Project Administration by KDOR	SPECL	0.000	K733(913)	TCP	100.00	\$5,000	\$5,000	PE	2012
Rev. Desc.	US-54	KINGMAN	K-8244-05	7 Mi E of PR/KG Co Ln, E to 3.2 Mi W of W Jct US-54/K-14	GRBRS	4.867	K824(405)	ACNHS	80.00	\$25,000,000	\$20,000,000	CONST	2012
Rev. Desc.	US-54	KINGMAN	K-8244-05	7 Mi E of PR/KG Co Ln, E to 3.2 Mi W of W Jct US-54/K-14	GRBRS	4.867	K824(405)	K	20.00	\$25,000,000	\$5,000,000	CONST	2012
Rev. Desc.	US-54	KINGMAN	K-8244-08	1.2 Mi between Cunningham Bypass & Byron Walker Wildlife Area	GRBRS	1.180	K824(408)	ACNHS	80.00	\$7,000,000	\$5,600,000	CONST	2012
Rev. Desc.	US-54	KINGMAN	K-8244-08	1.2 Mi between Cunningham Bypass & Byron Walker Wildlife Area	GRBRS	1.180	K824(408)	K	20.00	\$7,000,000	\$1,400,000	CONST	2012
Rev. Desc.	US-54	KINGMAN	K-8244-10	3.2 Mi W of US-54/K-14 W Jct, E to 1 Mi W of US-54/K-14 W Jct	GRBRS	2.200	K824(410)	ACNHS	80.00	\$12,000,000	\$9,600,000	CONST	2012
Rev. Desc.	US-54	KINGMAN	K-8244-10	3.2 Mi W of US-54/K-14 W Jct, E to 1 Mi W of US-54/K-14 W Jct	GRBRS	2.200	K824(410)	K	20.00	\$12,000,000	\$2,400,000	CONST	2012
Move In	K-61	McPHERSON	K-8253-05	Turnback Work: RN/MP Co Ln NE of Chisholm Rd, NE to 4 Ln	SU	6.104	N/A	K	100.00	\$2,130,597	\$2,130,597	CONST	2012
Move In	K-110	MARSHALL	KA-0025-01	N Frk Black Vermillion Rv Drng Br. 6 Mi N of US-36/K-110 Jct	BRRPL	0.001	A002(501)	ACBRF	100.00	\$933,000	\$933,000	CONST	2012
Move In	K-99	POTTAWATOMIE	KA-0030-01	Brush Cr Br#36 7.5 Mi N of Wamego	BRRPL	0.001	A003(001)	ACBRF	100.00	\$1,130,000	\$1,130,000	CONST	2012
Add		STATEWIDE	KA-0432-13	Statewide Highway Lighting Projects	LIGHT	0.000	A043(213)	HSIP	100.00	\$1,100,000	\$1,100,000	CONST	2012
Add		STATEWIDE	KA-0432-13	Statewide Highway Lighting Projects	LIGHT	0.000	A043(213)	HSIP	100.00	\$100,000	\$100,000	PE	2012
Rev. FF	K-25	THOMAS	KA-0693-01	N Frk Solomon Rv Br 3 Mi S of Colby	BRRPL	0.000	A069(301)	STP	80.00	\$200,000	\$160,000	PE	2012
Rev. FF	K-25	THOMAS	KA-0693-01	N Frk Solomon Rv Br 3 Mi S of Colby	BRRPL	0.000	A069(301)	K	20.00	\$200,000	\$40,000	PE	2012
Rev. FF	K-25	THOMAS	KA-0693-01	N Frk Solomon Rv Br 3 Mi S of Colby	BRRPL	0.000	A069(301)	STP	80.00	\$24,000	\$19,200	ROW	2012
Rev. FF	K-25	THOMAS	KA-0693-01	N Frk Solomon Rv Br 3 Mi S of Colby	BRRPL	0.000	A069(301)	K	20.00	\$24,000	\$4,800	ROW	2012



NOVEMBER STIP AMENDMENTS  
FISCAL YEAR 2012-2015 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT		DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A	FUND	PRO-RATE	WORK	EXPECTED	WORK PHASE	PLANNED
			PROJECT NUMBER	PROJECT NUMBER				CAT CODE	PHASE ESTIMATE		TO OBLIGATE	YEAR OBLIGATION		
Rev. FF	K-25	THOMAS	KA-0693-01	N Frk Solomon Rv Br 3 Mi S of Colby	BRRPL	0.000	A069(301)	STP	80.00		\$24,000	\$19,200	UTIL	2012
Rev. FF	K-25	THOMAS	KA-0693-01	N Frk Solomon Rv Br 3 Mi S of Colby	BRRPL	0.000	A069(301)	K	20.00		\$24,000	\$4,800	UTIL	2012
Rev. FF	K-25	THOMAS	KA-0693-01	N Frk Solomon Rv Br 3 Mi S of Colby	BRRPL	0.000	A069(301)	STP	80.00		\$511,700	\$409,360	CONST	2012
Rev. FF	K-25	THOMAS	KA-0693-01	N Frk Solomon Rv Br 3 Mi S of Colby	BRRPL	0.000	A069(301)	K	20.00		\$511,700	\$102,340	CONST	2012
Chg FF	K-42	KINGMAN	KA-0696-01	Red Cr & Rose Bud Cr .2 Mi & .96 Mi W of K-14	BRRPL	0.000	A069(601)	STP	80.00		\$196,000	\$156,800	PE	2012
Chg FF	K-42	KINGMAN	KA-0696-01	Red Cr & Rose Bud Cr .2 Mi & .96 Mi W of K-14	BRRPL	0.000	A069(601)	K	20.00		\$196,000	\$39,200	PE	2012
Chg FF	K-42	KINGMAN	KA-0696-01	Red Cr & Rose Bud Cr .2 Mi & .96 Mi W of K-14	BRRPL	0.000	A069(601)	STP	80.00		\$66,000	\$52,800	ROW	2012
Chg FF	K-42	KINGMAN	KA-0696-01	Red Cr & Rose Bud Cr .2 Mi & .96 Mi W of K-14	BRRPL	0.000	A069(601)	K	20.00		\$66,000	\$13,200	ROW	2012
Chg FF	K-42	KINGMAN	KA-0696-01	Red Cr & Rose Bud Cr .2 Mi & .96 Mi W of K-14	BRRPL	0.000	A069(601)	STP	80.00		\$66,000	\$52,800	UTIL	2012
Chg FF	K-42	KINGMAN	KA-0696-01	Red Cr & Rose Bud Cr .2 Mi & .96 Mi W of K-14	BRRPL	0.000	A069(601)	K	20.00		\$66,000	\$13,200	UTIL	2012
Chg FF	K-42	KINGMAN	KA-0696-01	Red Cr & Rose Bud Cr .2 Mi & .96 Mi W of K-14	BRRPL	0.000	A069(601)	STP	80.00		\$1,300,000	\$1,040,000	CONST	2012
Chg FF	K-42	KINGMAN	KA-0696-01	Red Cr & Rose Bud Cr .2 Mi & .96 Mi W of K-14	BRRPL	0.000	A069(601)	K	20.00		\$1,300,000	\$260,000	CONST	2012
Rev. FF	US-24	SHAWNEE	KA-0711-01	Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.000	A071(101)	STP	80.00		\$200,000	\$160,000	PE	2012
Rev. FF	US-24	SHAWNEE	KA-0711-01	Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.000	A071(101)	K	20.00		\$200,000	\$40,000	PE	2012
Rev. FF	US-24	SHAWNEE	KA-0711-01	Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.000	A071(101)	STP	80.00		\$24,000	\$19,200	ROW	2012
Rev. FF	US-24	SHAWNEE	KA-0711-01	Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.000	A071(101)	K	20.00		\$24,000	\$4,800	ROW	2012
Rev. FF	US-24	SHAWNEE	KA-0711-01	Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.000	A071(101)	STP	80.00		\$24,000	\$19,200	UTIL	2012
Rev. FF	US-24	SHAWNEE	KA-0711-01	Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.000	A071(101)	K	20.00		\$24,000	\$4,800	UTIL	2012
Rev. FF	US-24	SHAWNEE	KA-0711-01	Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.000	A071(101)	STP	80.00		\$653,600	\$522,880	CONST	2012
Rev. FF	US-24	SHAWNEE	KA-0711-01	Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.000	A071(101)	K	20.00		\$653,600	\$130,720	CONST	2012
Move In	I-70	ELLSWORTH	KA-0729-02	3 Mi E of RS/EW Co Ln E to 0.745 Mi W of E Jct K-14	SEED	7.900	0704(088)	ACIM	90.00		\$30,000	\$27,000	CONST	2012
Move In	I-70	ELLSWORTH	KA-0729-02	3 Mi E of RS/EW Co Ln E to 0.745 Mi W of E Jct K-14	SEED	7.900	0704(088)	K	10.00		\$30,000	\$3,000	CONST	2012
Add		STATEWIDE	KA-1169-12	On-Going Annual Training for Women & Minorities	SPECL	0.000	A116(912)	OJT	100.00		\$169,725	\$169,725	PE	2012
Add		STATEWIDE	KA-1169-12	On-Going Annual Training for Women & Minorities	SPECL	0.000	A116(912)	STP	100.00		\$25,000	\$25,000	PE	2012
Add		STATEWIDE	KA-1661-12	2012 Summer Transportation Institute Program	SPECL	0.000	A166(112)	OJT	100.00		\$52,000	\$52,000	PE	2012
Add		STATEWIDE	KA-1871-12	Construction Career Expo - Northeast Kansas	SPECL	0.000	A187(112)	OJT	100.00		\$25,000	\$25,000	PE	2012
Add		STATEWIDE	KA-1871-12	Construction Career Expo - Northeast Kansas	SPECL	0.000	A187(112)	STP	100.00		\$15,000	\$15,000	PE	2012
Move In	US-69	BOURBON	KA-2279-01	Signal Coordination & Warning Beacons in Fort Scott	ITS	2.030	N/A	K	100.00		\$238,000	\$238,000	CONST	2012
Add	K-266	REPUBLIC	KA-2115-01	Mud Cr Rv Br 1.98 Mi N of US-36	BRRPL	0.000	A211(501)	BRF	80.00		\$25,000	\$20,000	UTIL	2012
Add	K-266	REPUBLIC	KA-2115-01	Mud Cr Rv Br 1.98 Mi N of US-36	BRRPL	0.000	A211(501)	K	20.00		\$25,000	\$5,000	UTIL	2012
Add		STATEWIDE	KA-2119-01	Interpretive Management Plan for Kansas Scenic Byways	SHHWF	0.000	A211(901)	SB	80.00		\$220,000	\$176,000	PE	2012
Add		STATEWIDE	KA-2119-01	Interpretive Management Plan for Kansas Scenic Byways	SHHWF	0.000	A211(901)	K	20.00		\$220,000	\$44,000	PE	2012
Move In		STATEWIDE	KA-2120-01	2013 Kansas Scenic Byway Conference	SHHWF	0.000	A212(001)	SB	80.00		\$34,500	\$27,600	PE	2012
Move In		STATEWIDE	KA-2120-01	2013 Kansas Scenic Byway Conference	SHHWF	0.000	A212(001)	K	20.00		\$34,500	\$6,900	PE	2012
Move In		BARTON	KA-2121-01	Picnic Area @ KS Wetlands Education Center, Cheyenne Bottoms	SHHWF	0.000	A212(101)	SB	80.00		\$2,700	\$2,160	PE	2012
Move In		BARTON	KA-2121-01	Picnic Area @ KS Wetlands Education Center, Cheyenne Bottoms	SHHWF	0.000	A212(101)	K	20.00		\$2,700	\$540	PE	2012
Move In		BARTON	KA-2121-01	Picnic Area @ KS Wetlands Education Center, Cheyenne Bottoms	SHHWF	0.000	A212(101)	SB	80.00		\$92,700	\$74,160	CONST	2012
Move In		BARTON	KA-2121-01	Picnic Area @ KS Wetlands Education Center, Cheyenne Bottoms	SHHWF	0.000	A212(101)	K	20.00		\$92,700	\$18,540	CONST	2012
Rev. Scope		MONTGOMERY	KA-2176-01	Improve SKO Railroad/Cherryvale Yard at Cherryvale	RRIMP	0.000	A217(601)	HTDG	75.00		\$200,000	\$150,000	PE	2012
Rev. Scope		MONTGOMERY	KA-2176-01	Improve SKO Railroad/Cherryvale Yard at Cherryvale	RRIMP	0.000	A217(601)	K	12.50		\$200,000	\$25,000	PE	2012
Rev. Scope		MONTGOMERY	KA-2176-01	Improve SKO Railroad/Cherryvale Yard at Cherryvale	RRIMP	0.000	A217(601)	RR	12.50		\$200,000	\$25,000	PE	2012
Rev. Scope		MONTGOMERY	KA-2176-01	Improve SKO Railroad/Cherryvale Yard at Cherryvale	RRIMP	0.000	A217(601)	HTDG	75.00		\$1,715,985	\$1,140,984	CONST	2012
Rev. Scope		MONTGOMERY	KA-2176-01	Improve SKO Railroad/Cherryvale Yard at Cherryvale	RRIMP	0.000	A217(601)	K	12.50		\$1,715,985	\$287,500	CONST	2012
Rev. Scope		MONTGOMERY	KA-2176-01	Improve SKO Railroad/Cherryvale Yard at Cherryvale	RRIMP	0.000	A217(601)	RR	12.50		\$1,715,985	\$290,501	CONST	2012
Add		MONTGOMERY	KA-2176-02	Construct Locomotive Shop at SKO RR/Cherryvale Yard	RRIMP	0.000	A217(602)	HTDG	75.00		\$2,154,850	\$706,305	CONST	2012
Add		MONTGOMERY	KA-2176-02	Construct Locomotive Shop at SKO RR/Cherryvale Yard	RRIMP	0.000	A217(602)	K	12.50		\$2,154,850	\$525,272	CONST	2012
Add		MONTGOMERY	KA-2176-02	Construct Locomotive Shop at SKO RR/Cherryvale Yard	RRIMP	0.000	A217(602)	RR	12.50		\$2,154,850	\$923,274	CONST	2012
Add	US-83	LOGAN	KA-2403-01	Kiosk for Western Vistas Historic Byway	SHHWF	0.000	A240(301)	SB	80.00		\$18,000	\$14,400	PE	2012
Add	US-83	LOGAN	KA-2403-01	Kiosk for Western Vistas Historic Byway	SHHWF	0.000	A240(301)	K	20.00		\$18,000	\$3,600	PE	2012
Add	US-83	LOGAN	KA-2403-01	Kiosk for Western Vistas Historic Byway	SHHWF	0.000	A240(301)	SB	80.00		\$70,000	\$56,000	CONST	2012
Add	US-83	LOGAN	KA-2403-01	Kiosk for Western Vistas Historic Byway	SHHWF	0.000	A240(301)	K	20.00		\$70,000	\$14,000	CONST	2012
Add		STATEWIDE	KA-2606-01	Statewide K-8 School Walking School Bus Program	PE	0.000	A260(601)	SRTS	100.00		\$25,000	\$25,000	PE	2012



NOVEMBER STIP AMENDMENTS  
FISCAL YEAR 2012-2015 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT	DESCRIPTION	WORK	LENGTH	F/A	FUND	PRO-	WORK	EXPECTED	WORK	PLANNED
			PROJECT				PROJECT						
			NUMBER		TYPE	(Miles)	NUMBER	CODE	RATA	ESTIMATE	OBLIGATE	PHASE	OBLIGATION
Add		STATEWIDE	KA-2625-01	Uniform Reporting to FTA/KDOT by Flex-Route Providers	SPECL	0.000	A262(501)	OMV	100.00	\$100,000	\$100,000	PE	2012
Add		OSAGE	TE-0265-01	MOPAC RR ROW from Martin (K-31) to 17th St in Osage City	RLTRL	2.500	T026(501)	TEA	80.00	\$1,575,000	\$1,260,000	CONST	2012
Add		OSAGE	TE-0265-01	MOPAC RR ROW from Martin (K-31) to 17th St in Osage City	RLTRL	2.500	T026(501)	U0424	20.00	\$1,575,000	\$315,000	CONST	2012
Move In		CHASE	TE-0310-01	Santa Fe Depot at Topeka Ave & K-177 in Strong City	ROHTB	0.000	T031(001)	TEA	80.00	\$540,000	\$432,000	CONST	2012
Move In		CHASE	TE-0310-01	Santa Fe Depot at Topeka Ave & K-177 in Strong City	ROHTB	0.000	T031(001)	U0529	20.00	\$540,000	\$108,000	CONST	2012
Move In		WABAUNSEE	TE-0363-01	Downtown Streetscape in the City of Alma	LNDBT	0.000	T036(301)	TEA	80.00	\$815,000	\$652,000	CONST	2012
Move In		WABAUNSEE	TE-0363-01	Downtown Streetscape in the City of Alma	LNDBT	0.000	T036(301)	U0018	20.00	\$815,000	\$163,000	CONST	2012
Add		BOURBON	U-0070-01	Forst Scott Park Loop Road and Parking	SU	0.800	U007(001)	PLH	100.00	\$1,655,000	\$1,145,000	CONST	2012
Add		BOURBON	U-0070-01	Forst Scott Park Loop Road and Parking	SU	0.800	U007(001)	U0210	100.00	\$1,655,000	\$510,000	CONST	2012
Add		BROWN	U-0071-01	Kickapoo Tribe Community Building Parking Area in Horton	SU	0.000	U007(101)	PLH	100.00	\$212,100	\$147,900	CONST	2012
Add		BROWN	U-0071-01	Kickapoo Tribe Community Building Parking Area in Horton	SU	0.000	U007(101)	OTHER	100.00	\$212,100	\$64,100	CONST	2012
Add		BARTON	U-0072-01	Kansas Ave Btwn 16th & 24th Sts & Broadway Ave in Great Bend	SU	0.750	U007(201)	HPS	100.00	\$600,000	\$399,932	CONST	2012
Add		BARTON	U-0072-01	Kansas Ave Btwn 16th & 24th Sts & Broadway Ave in Great Bend	SU	0.750	U007(201)	U0280	100.00	\$600,000	\$200,068	CONST	2012
Add		FINNEY	U-0074-01	City of Garden City Sidewalk & Bike Path	PEDBI	0.000	U007(401)	SRTS	100.00	\$250,000	\$250,000	CONST	2012
Add		LABETTE	U-2121-02	City of Parsons Sidewalk & Bike Path	PEDBI	0.000	U212(102)	SRTS	100.00	\$250,000	\$250,000	CONST	2012
Add		GEARY	U-2159-02	City of Junction City Sidewalk & Bike Path	PEDBI	0.000	U215(902)	SRTS	100.00	\$250,000	\$250,000	CONST	2012
Add		SUMNER	U-2161-02	City of Wellington Sidewalk & Bike Path	PEDBI	0.000	U216(102)	SRTS	100.00	\$250,000	\$250,000	CONST	2012
Add		LYON	U-2195-02	City of Emporia Sidewalk & Bike Path	PEDBI	0.000	U219(502)	SRTS	100.00	\$250,000	\$250,000	CONST	2012
Cancel		SALINE	U-2301-01	Magnolia Rd from Ohio St E to 600' E of the Levee in Salina	GRSU	0.880	U230(101)	STP	80.00	\$0	\$0	CONST	2012
Cancel		SALINE	U-2301-01	Magnolia Rd from Ohio St E to 600' E of the Levee in Salina	GRSU	0.880	U230(101)	U0600	20.00	\$0	\$0	CONST	2012
Add		ANDERSON	X-0156-01	UPRR Xing & 900 Rd 1.5 Mi NE of Selma	FLTSG	0.000	X015(601)	RRS	100.00	\$251,000	\$251,000	CONST	2012
Add		COFFEY	X-0169-01	BNSF RR Xing & Kansas St in Lebo	FLTSG	0.000	X016(901)	HSIP	100.00	\$451,000	\$451,000	CONST	2012
Add		COFFEY	X-0169-01	BNSF RR Xing & Kansas St in Lebo	FLTSG	0.000	X016(901)	HSIP	100.00	\$451,000	\$451,000	CONST	2012
Add		CLOUD	X-0223-01	BNSF RR Xing & W 4th St in Miltonvale	FLTSG	0.000	X022(301)	HSIP	100.00	\$221,000	\$221,000	CONST	2012
Add		CLOUD	X-0224-01	BNSF RR Xing & Industrial St in Concordia	FLTSG	0.000	X022(401)	HSIP	100.00	\$301,000	\$301,000	CONST	2012
Add		BROWN	X-0225-01	UPRR Xing & 340th Rd N of Reserve	FLTSG	0.000	X022(501)	RRS	100.00	\$251,000	\$251,000	CONST	2012
Add		BROWN	X-0226-01	UPRR Xing & 260th Rd 2 Mi N of Hiawatha	FLTSG	0.000	X022(601)	RRS	100.00	\$281,000	\$281,000	CONST	2012
Add		CLOUD	X-0227-01	BNSF RR Xing & Olive St in Concordia	FLTSG	0.000	X022(701)	RRS	100.00	\$301,000	\$301,000	CONST	2012

## KDOT - All Agency Funds

(\$000)	2012	2013	2014	2015	Total SFY 2012-2015
<b>BEGINNING BALANCE</b>	723,678	347,260	356,613	411,300	
<b>Resources</b>					
Motor Fuel Taxes	434,012	439,212	444,412	449,612	1,767,248
Sales & Compensating Tax	301,753	311,561	465,379	495,112	1,573,805
Registration Fees	171,500	181,000	199,000	210,500	762,000
Drivers Licenses Fees	8,999	8,999	8,999	8,999	35,996
Special Vehicle Permits	2,107	2,107	2,107	2,107	8,428
Interest on Funds	8,502	6,630	11,948	11,447	38,527
Misc. Revenues	22,524	17,052	8,547	8,581	56,704
Transfers:	3,690	3,421	1,421	1,421	9,953
Motor Carrier Property Tax	-	-	10,055	10,226	20,281
Subtotal	953,087	969,982	1,151,868	1,198,005	4,272,942
<b>Federal &amp; Local Construction Reimbursement</b>					
Federal Reimbursement - SHF	355,412	254,101	214,215	255,496	1,079,224
Local Construction - Federal	118,060	98,159	55,838	54,671	326,728
Local Construction - Local	90,119	63,371	58,501	38,233	250,224
Miscellaneous Federal Aid	26,378	26,955	27,552	28,167	109,052
Subtotal Federal & Local	589,969	442,586	356,106	376,567	1,765,228
Total before Bonding	1,543,056	1,412,568	1,507,974	1,574,572	6,038,170
<b>Bond Sales (par)</b>	50,000	250,000	200,000	200,000	700,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	50,000	250,000	200,000	200,000	700,000
<b>Net TRF Loan Transactions</b>	5,691	5,747	5,468	5,057	21,963
<b>TOTAL RECEIPTS</b>	1,598,747	1,668,315	1,713,442	1,779,629	6,760,133
<b>AVAILABLE RESOURCES</b>	2,322,425	2,015,575	2,070,055	2,190,929	8,598,983

The following revenue estimates are currently being used:  
 April 2011 State Consensus Revenue Estimating Group  
 November 2010 Highway Revenue Estimating Group  
 Debt Service updated 08/01/2011

## KDOT - All Agency Funds

(\$000)	2012	2013	2014	2015	Total SFY 2012-2015
<b>EXPENDITURES:</b>					
<b>Maintenance</b>	152,352	153,402	157,237	161,168	624,159
<b>Construction</b>					
Preservation	339,209	359,167	379,974	409,446	1,487,796
Modernization	37,963	41,776	23,268	18,115	121,122
Expansion & Enhancements	326,420	259,085	235,746	269,231	1,090,482
CE & PE	113,794	119,431	119,754	121,567	474,546
<b>Total Construction</b>	<b>817,386</b>	<b>779,459</b>	<b>758,742</b>	<b>818,359</b>	<b>3,173,946</b>
<b>Modes</b>					
Aviation	3,147	3,000	5,000	5,000	16,147
Public Transit	21,712	22,216	27,737	28,273	99,938
Rail	32,021	1,651	6,615	6,621	46,908
<b>Total Modes</b>	<b>56,880</b>	<b>26,867</b>	<b>39,352</b>	<b>39,894</b>	<b>162,993</b>
<b>Local Support</b>					
SC&CHF	145,953	147,680	159,484	161,403	614,520
Local Federal Aid Projects	146,596	96,924	87,596	71,702	402,818
Local Partnership Programs	61,435	58,089	43,600	36,000	199,124
City Connecting Links	3,346	3,360	3,360	3,360	13,426
Agency Operations	10,740	10,983	11,138	11,362	44,223
Other	16,454	14,391	13,959	13,344	58,148
<b>Total Local Support</b>	<b>384,524</b>	<b>331,427</b>	<b>319,137</b>	<b>297,171</b>	<b>1,332,259</b>
<b>Management</b>	64,386	65,866	67,497	69,168	266,917
Buildings	8,760	13,232	9,953	9,211	41,156
<b>Total</b>	<b>73,146</b>	<b>79,098</b>	<b>77,450</b>	<b>78,379</b>	<b>308,073</b>
<b>Transfers Out</b>	304,974	101,253	103,777	106,364	616,368
<b>TOTAL before Debt Service</b>	<b>1,789,262</b>	<b>1,471,506</b>	<b>1,455,695</b>	<b>1,501,335</b>	<b>6,217,798</b>
<b>Debt Service</b>	185,904	187,456	203,062	224,360	800,782
<b>TOTAL EXPENDITURES</b>	<b>1,975,166</b>	<b>1,658,962</b>	<b>1,658,757</b>	<b>1,725,695</b>	<b>7,018,580</b>
<b>ENDING BALANCE</b>	347,260	356,613	411,300	465,233	
<b>Minimum Ending Balance Requirement</b>	258,354	265,505	265,919	238,149	
<b>AVAILABLE ENDING FUND BALANCE:</b>	88,906	91,108	145,381	227,084	
	2012	2013	2014	2015	Total SFY 2012-2015

**Required Ending Balances reflect:**

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.