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U.S. Department of Transportation

May 09, 2012

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2012-2015
Kansas STIP

Dear Mr. Younger:

As requested by your May 7th, 2012 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #8 to the FY 2012-2015 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Claudia Hill of FTA at (816) 329-3940.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



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700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
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Sam Brownback, Governor

May 7, 2012

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #8 to the 2012-2015 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2012-2015 Statewide Transportation Improvement Program (STIP), which includes projects in the Transportation Improvement Programs (TIPs) for the Kansas City, Wichita, Topeka and Lawrence metropolitan areas, as well as, projects outside the metropolitan areas. These items are enclosed for your review.

The public involvement activities conducted by the Mid-America Regional Council (MARC), Wichita Area Metropolitan Planning Organization (WAMPO), the Metropolitan Topeka Planning Organization (MTPO) and the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) for the TIPs serve to satisfy the requirements of 23 CFR §450.324

We are requesting your concurrence and approval of this amendment to the 2012-2015 STIP.

Please forward any questions or comments regarding the metropolitan projects to Stephanie Watts, Bureau of Transportation Planning, at (785) 296-7448 and projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281.

Sincerely,

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Messrs. Ahmad and Bowen
Page 2
May 7, 2012

Enclosures: MARC 2012 2nd Quarter TIP Amendment Request Letter
WAMPO 2012 TIP Amendment #4 Request Letter
WAMPO 2012 TIP Amendment #4 Summary of Changes
MTPO TIP Amendment #6 Request Letter
MTPO TIP Amendment #6 Resolution
MTPO TIP Amendment #6 Summary of Changes
MPTO TIP Amendment #6 Project Listing
MPTO TIP Amendment #6 Funding Summary Table
L-DC 2012 TIP Amendment #2 Request Letter
L-DC 2012 TIP Amendment #2 Resolution
L-DC 2012 TIP Amendment #2 Summary of Changes Project List
May STIP Amendment Project List
May STIP Amendment Cash Flow

c: Joni Roeseler, FTA Region VII
Claudia Hill, FTA Region VII
Paul Foundoukis, FHWA, Community Planner
Susie Lovelady, KDOT Bureau of Program and Project Management
Davonna Moore, KDOT Planning
Stephanie Watts, KDOT Planning
Allison Smith, KDOT Planning
Sondra Clark, KDOT Local Projects

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816/474-4240
816/421-7758 FAX
www.marc.org



April 30, 2012

To: KDOT, MoDOT and Federal Offices

Subject: 2012 2nd Quarter Amendment to the *FFY 2012-2016 Transportation Improvement Program (TIP)*

At its April 24, 2012 Board of Directors meeting, the Mid-America Regional Council amended the *FFY 2012-2016 Transportation Improvement Program* for the Kansas City Metropolitan Region. The 2012 2nd Quarter Amendment consists of 15 projects: 8 Kansas, and 7 Missouri. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at <http://www.marc.org/transportation/tip/archives.htm> and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the *TIP* be released for public review and comment prior to adoption by the MARC Board of Directors. No comments were received from the general public during the comment period.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2012-2016 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in dark ink, appearing to read "Mell Henderson", is written over a horizontal line.

Mell Henderson
Director of Transportation

Chair
Jim Schultz
Councilmember
Independence, Mo.

1st Vice Chair
Marge Vogt
Councilmember
Olathe, Kan.

2nd Vice Chair
Jan Marcason
Councilmember
Kansas City, Mo.

Treasurer
Ed Peterson
Commissioner
Johnson County, Kan.

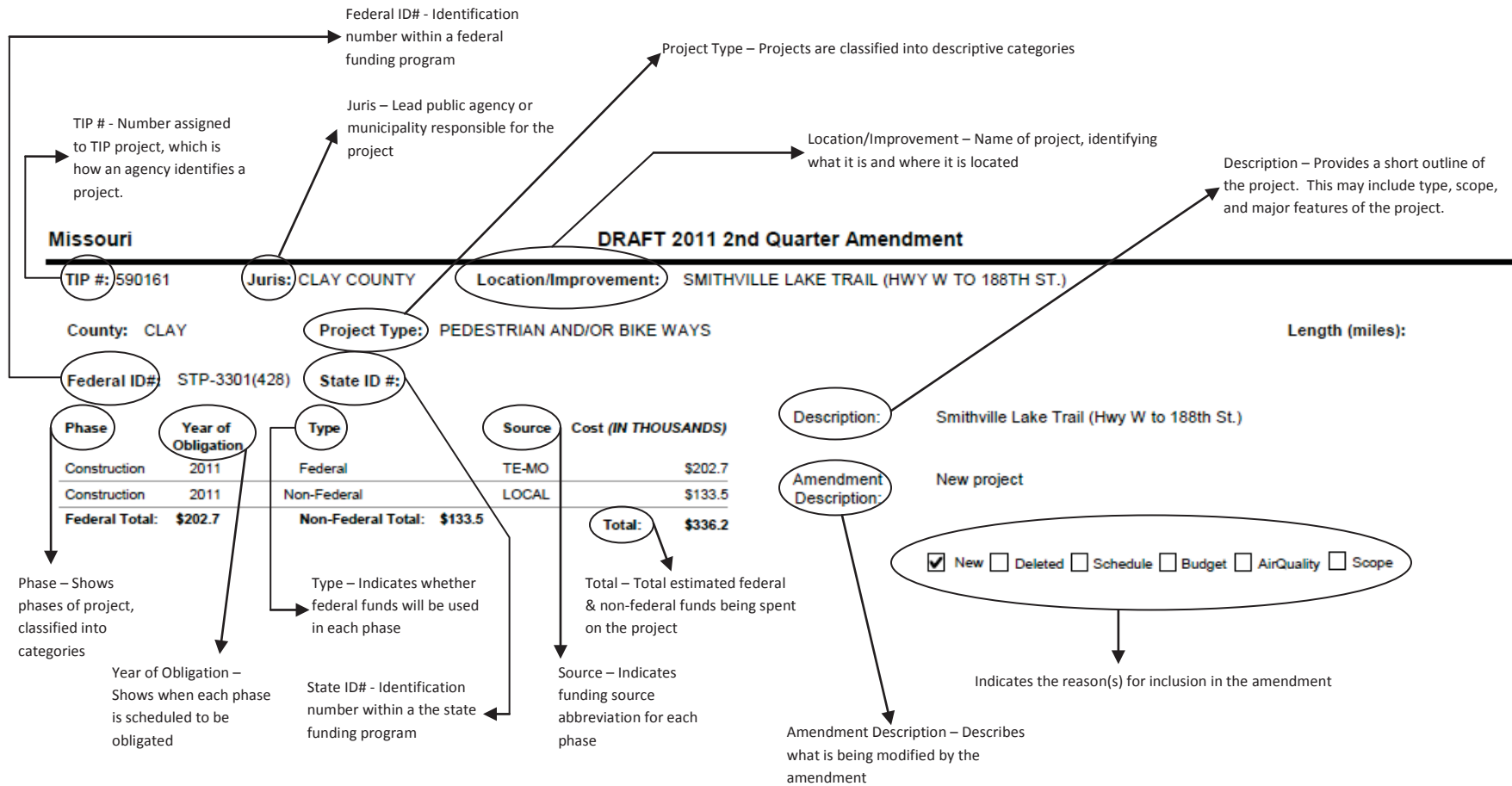
Secretary
Kathy Dusenbery
Commissioner
Platte County, Mo.

Executive Director
David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The fields are described in the diagram.



KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2012-2016
2012 2nd Quarter Amendment

Kansas

TIP #: 356098	Juris: JOHNSON COUNTY	Location/Improvement: MISSION ROAD SAFETY IMPROVEMENTS - 0.85 MILES NORTH OF 175TH STREET	
State #: C-0051-01	Fed #: HRRR-C005(101)	County: JOHNSON	Project Type: Safety Length (mi): .20

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2014	Federal	HRRR-KS	\$1,500.0	<p>This project will address a segment of Mission Road 0.85 miles north of 175th Street that has had a history of accidents. This segment is characterized by a series of sharp substandard curves with steep, non-recoverable sideslopes adjacent to a narrow roadbed. The project would re-align Mission Road through the problem area to provide a 45 mph design speed and the roadside geometrics would be improved to meet standards for roadside design.</p> <p>Amendment Description: Change in scope to meet 45 mph design standards per federal requirements. Adjusted budget and schedule to reflect new design and construction estimates.</p>
Engineering	2012	Non-Federal	LOCAL	\$250.0	
Right-of-Way	2013	Non-Federal	LOCAL	\$40.0	
Construction	2014	Non-Federal	LOCAL	\$210.0	
Other	2013	Non-Federal	LOCAL	\$40.0	
Federal Total: \$1,500.0		Non-Federal Total: \$540.0		Total: \$2,040.0	

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

TIP #: 356099	Juris: JOHNSON COUNTY	Location/Improvement: 207TH STREET & METCALF AVE. AT-GRADE RAILROAD CROSSING ELIMINATION PROJECT	
State #: 46 C-0364-01	Fed #:	County: JOHNSON	Project Type: Road Relocation Length (mi): .25

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2014	Federal	130-KS	\$150.0	<p>This project will realign 207th St. beginning approximately 1,000 ft. east of Metcalf Ave. The realigned section of 207th St. will connect to Metcalf Ave. approximately 1,250 ft. south of the 207th St. and Metcalf Ave. intersection. This will allow 207th St. traffic to utilize the existing bridge on Metcalf Ave. to cross the Union Pacific Railroad tracks and thereby eliminate the at-grade crossing with the railroad</p> <p>Amendment Description: New Project</p>
Construction	2014	Non-Federal	LOCAL	\$205.0	
Other	2013	Non-Federal	LOCAL	\$60.0	
Engineering	2012	Non-Federal	LOCAL	\$60.0	
Right-of-Way	2012	Non-Federal	LOCAL	\$200.0	
Federal Total: \$150.0		Non-Federal Total: \$525.0		Total: \$675.0	

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Kansas

TIP #: 349224	Juris: KDOT	Location/Improvement: JOHNSON COUNTY GATEWAY INTERCHANGE PROJECT AREA: I-435 FROM 87TH STREET E TO PFLUMM ROAD, I-35 & K-10			
State #: KA-1002-03/05	Fed #:	County: JOHNSON	Project Type: Reconstruction		Length (mi): 6
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description: The consultant will develop the plans for the entire Gateway concept to a point that identifies constructible improvements and Right of Way requirements. This complete Gateway project will reconstruct portions of mainline I-435 and K-10; interchanges at the I-435/I-35, I-435/K-10, I-435/Lackman Rd., I-435/95th St., K-10/Renner Rd. & K-10/Ridgeview Rd.; parts of interchanges at K-10/Woodland, I-435/87th St. and I-35/ 95th St. and construct CD and service roads. This project will incorporate the design of a diverging diamond interchange at the existing K-10 and Ridgeview to replace the existing stop controlled condition. This DDI will be compatible with the ultimate Johnson County Gateway Concept. Amendment Description: Original scope of work sponsored by the City of Olathe to construct a diverging diamond interchange (DDI) at K-10 & Ridgeview has been incorporated into a larger design build project administered by KDOT. The CMAQ-KS funds awarded to the original project will be used for the design of the DDI. The budget, scope, and schedule for the project have been updated to reflect the new design build project.
Engineering	2012	Federal	STATE-KS	\$1,154.0	
Engineering	2012	Federal	CMAQ-KS	\$563.8	
Engineering	2012	Non-Federal	STATE-KS	\$246.0	
Engineering	2012	Non-Federal	STATE-KS (AC)	\$10,386.0	
Right-of-Way	2013	Non-Federal	STATE-KS	\$33,254.0	
Other	2013	Non-Federal	STATE-KS (AC)	\$12,600.0	
Other	2013	Non-Federal	STATE-KS	\$1,400.0	
Conversion	2016	Federal	IM-KS	\$22,986.0	
Other	2016	Non-Federal	CREDIT	(\$22,986.0)	
Federal Total:	\$24,703.8	Non-Federal Total:	\$34,900.0	Total:	\$59,603.8
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope					

TIP #: 380122	Juris: KDOT	Location/Improvement: I-435 FROM 87TH STREET E TO PFLUMM ROAD, I-35 AND K-10			
State #: KA-1002-04	Fed #:	County: JOHNSON	Project Type: Reconstruction		Length (mi): 6
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description: Design Build Project-this Gateway project will reconstruct portions of mainline I-435 and K-10; interchanges at the I-435/I-35, I-435/K-10, I-435/Lackman Rd. I-435/95th St, K-10/Renner and K-10 and Ridgeview Rd. and parts of interchagnes at K-10/Woodland, I-435/87th St. and I-35/95th and construction of collector distributor and service roads. Amendment Description: The budget and scope for the project have been updated to reflect the new design build project.
Engineering	2012	Non-Federal	STATE-KS (AC)	\$16,200.0	
Engineering	2012	Non-Federal	STATE-KS	\$1,800.0	
Construction	2016	Non-Federal	STATE-KS (AC)	\$241,875.0	
Construction	2016	Non-Federal	STATE-KS	\$26,875.0	
Conversion	2018	Federal	IM-KS	\$258,075.0	
Other	2018	Non-Federal	CREDIT	(\$258,075.0)	
Federal Total:	\$258,075.0	Non-Federal Total:	\$28,675.0	Total:	\$286,750.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope					

Kansas

TIP #: 380127	Juris: KDOT	Location/Improvement: I-435 FROM 87TH ST. EAST TO PFLUMM ROAD, I-35 AND K-10		Length (mi): N/A
State #: KA-1002-06	Fed #:	County: JOHNSON	Project Type: Interchange Improvement	
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2012	Non-Federal	STATE-KS (AC)	\$11,700.0
Engineering	2012	Non-Federal	STATE-KS	\$1,300.0
Conversion	2019	Federal	NHS-KS	\$11,700.0
Other	2019	Non-Federal	CREDIT	(\$11,700.0)
Federal Total:	\$11,700.0	Non-Federal Total:	\$1,300.0	Total: \$13,000.0

Description: Project Manager Consultant for the Design-Build Project, Project No. KA-1002-04. The Project Manager will assist in the development of contract documents for the Design-Build project, KA-1002-04. The Project Manager Consultant will assist the Design-Build Contractor during Project KA-1002-04 development and construction.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 380129	Juris: KDOT	Location/Improvement: I-35 FROM 119TH ST., NORTH TO I-435/I-35/K-10 INTERCHANGE		Length (mi): 2
State #: KA-1002-07	Fed #:	County: JOHNSON	Project Type: Environmental/Scenic/Historic	
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Construction	2013	Non-Federal	STATE-KS	\$2.5
Construction	2013	Non-Federal	STATE-KS (AC)	\$22.7
Conversion	2015	Federal	NHS-KS	\$22.7
Other	2015	Non-Federal	CREDIT	(\$22.7)
Federal Total:	\$22.7	Non-Federal Total:	\$2.5	Total: \$25.3

Description: Permanent Seeding on I-35 in Johnson County

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 995182	Juris: KCATA	Location/Improvement: UG/KCK BUS STOP & ACCESS IMPROVEMENTS		Length (mi): N/A
State #:	Fed #:	County: WYANDOTTE	Project Type: Other (Transit)	
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Other	2012	Federal	5309	\$240.0
Other	2012	Non-Federal	LOCAL	\$60.0
Federal Total:	\$240.0	Non-Federal Total:	\$60.0	Total: \$300.0

Description: Improve transit operations, pedestrian connections, accesibility and traffic flow to the new transit center being built at 7th Street and Minnesota Avenue in downtown Kansas City, Kansas.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 280079 Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY Location/Improvement: FIFTH STREET TRAIL LINK IMPROVEMENTS

State #: N-0433-01 Fed #: TE-N043(301) County: WYANDOTTE Project Type: Other Length (mi): .5

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Construction	2012	Federal	TE-KS	\$556.8
Construction	2012	Non-Federal	LOCAL	\$139.2
Federal Total:	\$556.8	Non-Federal Total:	\$139.2	Total: \$696.0

Description: Construction of a pedestrian/bike trail along the west side of 5th Street from the Riverfront Heritage Trail (at Armstrong Avenue) to the Jersey Creek Trail (at Jersey Creek).

Alternate bids will be solicited for construction of a concrete trail located within Kaw Point Park. However, the construction in Kaw Point Park is identified as KDOT non-participating items and will be paid for separately by sources independent of TE funding.

Amendment Description: Revised schedule, budget, and scope of work to remove section previously funded through CMAQ program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 510071	Juris: KANSAS CITY, MO	Location/Improvement: 48TH STREET SIDEWALK (SAFE ROUTES TO SCHOOL)	State #:	Fed #: SRTS-INF-H284(105)	County: CLAY	Project Type: Pedestrian and/or Bike Ways	Length (mi): .5
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	Project consists of construction of a sidewalk along the south side of NE 48th Street from Vivion Road to Antioch Road in Kansas City, Clay County, Missouri. The sidewalk provides a safe pedestrian connection to North Gate Middle School.	
Engineering	2011	Non-Federal	LOCAL	\$50.0	Amendment Description: New Project		
Construction	2012	Federal	SRTS-MO	\$250.0			
Federal Total:	\$250.0	Non-Federal Total:	\$50.0	Total:	\$300.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TIP #: 995181	Juris: KCATA	Location/Improvement: ANTIOCH TRANSIT CENTER IMPROVEMENTS	State #:	Fed #:	County: CLAY	Project Type: Other (Transit)	Length (mi): N/A
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	Improve pedestrian access and transit amenities at the Antioch Center Park-and-Ride and bus stop infrastructure along Chouteau Trafficway.	
Other	2012	Federal	5309	\$100.0	Amendment Description: New Project		
Other	2012	Non-Federal	LOCAL	\$25.0			
Federal Total:	\$100.0	Non-Federal Total:	\$25.0	Total:	\$125.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TIP #: 519003	Juris: KEARNEY	Location/Improvement: ROUTE 33 AND MEADOWBROOK DRIVE TURN LANE IMPROVEMENTS	State #:	Fed #:	County: CLAY	Project Type: Road Widening & Resurfacing	Length (mi): .25
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	Construct a southbound turn lane and a northbound deceleration lane on Missouri Route 33 at Meadowbrook Drive in Kearney, MO. Meadowbrook Drive serves as a south access point to the Kearney School District campus as well as several neighborhoods.	
Engineering	2012	Federal	STP-MO	\$25.0	Amendment Description: New Project		
Right-of-Way	2013	Federal	STP-MO	\$5.0			
Construction	2014	Federal	STP-MO	\$230.0			
Construction	2014	Non-Federal	LOCAL	\$65.0			
Federal Total:	\$260.0	Non-Federal Total:	\$65.0	Total:	\$325.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TIP #: 695005	Juris: EITAS	Location/Improvement: EITAS VEHICLE REPLACEMENT	State #:	Fed #: MO-04-0123	County: JACKSON	Project Type: Transit (Capital)	Length (mi): N/A
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	Replacement of 4 wheelchair lift equipped vehicles used to transport persons with developmental disabilities within Jackson County to Sheltered Workshops, day Habilitation programs and other related programs.	
Other	2012	Federal	5309	\$156.0	Amendment Description: New Project		
Other	2012	Non-Federal	LOCAL	\$39.0			
Federal Total:	\$156.0	Non-Federal Total:	\$39.0	Total:	\$195.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

Missouri

TIP #: 628126	Juris: INDEPENDENCE	Location/Improvement: BLY ROAD BRIDGE REPLACEMENT		Length (mi): .25
State #:	Fed #:	County: JACKSON	Project Type: Bridge Replacement	
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2012	Federal	BRO-MO	\$40.0
Engineering	2012	Non-Federal	LOCAL	\$10.0
Construction	2012	Federal	BRO-MO	\$1,708.8
Construction	2012	Non-Federal	LOCAL	\$427.2
Federal Total:	\$1,748.8	Non-Federal Total:	\$437.2	Total: \$2,186.0

New Deleted Schedule Budget AirQuality Scope

TIP #: 995179	Juris: KCATA	Location/Improvement: 18TH/TRUMAN AND PROSPECT BUS STOP & PEDESTRIAN IMPROVEMENTS		Length (mi): N/A
State #:	Fed #:	County: JACKSON	Project Type: Other (Transit)	
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Other	2012	Federal	5309	\$100.0
Other	2012	Non-Federal	LOCAL	\$25.0
Federal Total:	\$100.0	Non-Federal Total:	\$25.0	Total: \$125.0

New Deleted Schedule Budget AirQuality Scope

TIP #: 995180	Juris: KCATA	Location/Improvement: 31ST & VAN BRUNT BUS STOP & PEDESTRIAN IMPROVEMENTS		Length (mi): N/A
State #:	Fed #:	County: JACKSON	Project Type: Other (Transit)	
Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Other	2012	Federal	5309	\$100.0
Other	2012	Non-Federal	LOCAL	\$25.0
Federal Total:	\$100.0	Non-Federal Total:	\$25.0	Total: \$125.0

New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2012 2nd Quarter Amendment to the 2012–2016 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2012–2016 TIP to be modified as follows. Fields in yellow indicate changes:

(See Section 4. Financial Plan at <http://www.marc.org/transportation/tip/2012-2016/TIP2012-2016.pdf>)

Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)						
STATE	SOURCE	2012	2013	2014	2015	2016
Bistate	402-KS	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00
	5307	\$2,250.00	\$840.00	\$880.00	\$900.00	\$920.00
	5309	\$13,060.86	\$6,000.00	\$12,807.00	\$10,005.00	\$12,608.00
	AC CONVERSION	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,291.00)
	CMAQ-KS	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$495.68	\$247.84	\$247.84	\$247.84	\$247.84
	LOCAL	\$86,339.64	\$85,032.25	\$87,088.00	\$88,219.00	\$88,177.00
	MCRS-MO	\$6.96	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$2,175.00	\$2,175.00	\$4,350.00	\$0.00
	STATE-MO	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$2,291.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$80.00	\$549.60	\$0.00	\$0.00	\$0.00
	STPM-MO	\$40.00	\$842.15	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$2,261.00	\$4,790.00	\$2,291.00
	Kansas	130-KS	\$0.00	\$0.00	\$150.00	\$0.00
5309		\$616.00	\$0.00	\$0.00	\$0.00	\$0.00
5310		\$205.00	\$0.00	\$0.00	\$0.00	\$0.00
5317		\$375.93	\$187.97	\$187.97	\$187.97	\$187.97
AC CONVERSION		(\$47,061.00)	(\$73,366.75)	(\$6,324.30)	(\$106,612.74)	(\$23,266.00)
BR-KS		\$312.87	\$0.00	\$0.00	\$949.00	\$280.00
BRM-KS		\$0.00	\$1,664.00	\$896.00	\$1,120.00	\$1,120.00
BRO-KS		\$0.00	\$1,265.60	\$0.00	\$0.00	\$0.00
CMAQ-KS		\$3,011.20	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
HP-KS		\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
HRRR-KS		\$345.00	\$0.00	\$1,500.00	\$0.00	\$0.00
HSIP-KS		\$2,715.30	\$1,800.00	\$500.00	\$700.00	\$500.00

Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)

STATE	SOURCE	2012	2013	2014	2015	2016
	IM-KS	\$0.00	\$26,562.85	\$0.00	\$87,410.70	\$22,986.00
	JARC	\$170.61	\$85.31	\$85.31	\$85.31	\$85.31
	LOCAL	\$163,270.23	\$168,194.79	\$173,547.57	\$178,409.97	\$183,384.34
	NHS-KS	\$47,061.00	\$46,803.90	\$0.00	\$18,612.04	\$0.00
	SP-KS	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
	SRTS-KS	\$976.70	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$31,548.12	\$38,699.53	\$4,415.00	\$0.00	\$26,875.00
	STATE-KS (AC)	\$75,148.55	\$40,455.14	\$39,735.20	\$0.00	\$241,875.00
	STP-KS	\$845.00	\$0.00	\$34,681.41	\$6,951.40	\$0.00
	STPM-KS	\$14,140.42	\$10,312.54	\$13,776.80	\$10,750.00	\$10,750.00
	TCSP-KS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
	TE-KS	\$3,514.04	\$690.60	\$0.00	\$0.00	\$0.00
	TIP-KS	\$1,202.81	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$17,505.00	\$16,829.00	\$16,740.00	\$7,151.00	\$18,116.00
	5309	\$856.00	\$480.00	\$10,400.00	\$8,000.00	\$400.00
	5310	\$430.40	\$0.00	\$0.00	\$0.00	\$0.00
	5317	\$538.45	\$269.23	\$269.23	\$269.23	\$269.23
	BR-MO	\$14,259.00	\$14,956.00	\$7,182.00	\$0.00	\$0.00
	BRM-MO	\$0.00	\$4,200.00	\$3,000.00	\$2,030.97	\$2,030.97
	BRO-MO	\$4,358.44	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$5,177.27	\$2,591.06	\$2,591.06	\$2,591.06	\$2,591.06
	AC CONVERSION	(\$5,838.00)	(\$54,214.00)	(\$75,831.40)	(\$70,996.20)	(\$58,132.60)
	HP-MO	\$18,137.32	\$1,230.00	\$0.00	\$0.00	\$0.00
	IM-MO	\$5,385.00	\$16,570.00	\$52,186.40	\$21,576.00	\$29,045.60
	JARC	\$666.87	\$333.44	\$333.44	\$333.44	\$333.44
	LOCAL	\$130,080.00	\$131,350.00	\$132,620.00	\$133,910.00	\$135,210.00
	MCRS-MO	\$26.25	\$0.00	\$0.00	\$0.00	\$0.00
	NHS-MO	\$7,516.00	\$25,073.00	\$25,789.00	\$29,327.20	\$16,944.00
	NSB-MO	\$48.00	\$593.98	\$0.00	\$0.00	\$0.00
	PRIVATE	\$5,055.00	\$3,000.00	\$15,398.00	\$0.00	\$0.00
	SP-MO	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00
	SRTS-MO	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$46,194.80	\$13,103.80	\$12,737.00	\$1,010.00	\$0.00
	STATE-MO (AC)	\$96,739.20	\$37,512.20	\$6,000.00	\$0.00	\$0.00
	STPM-MO	\$22,168.60	\$23,050.69	\$18,378.14	\$14,922.17	\$14,922.17
	STP-MO	\$3,373.45	\$29,146.00	\$13,651.00	\$24,130.00	\$12,143.00

Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)

STATE	SOURCE	2012	2013	2014	2015	2016
	TCSP-MO	\$2,817.97	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$9,063.48	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00
	Bistate Subtotal	\$103,285.94	\$97,978.84	\$105,458.84	\$108,511.84	\$101,952.84
	Kansas Subtotal	\$299,197.78	\$267,215.48	\$266,650.96	\$202,813.65	\$468,277.62
	Missouri Subtotal	\$390,197.50	\$268,524.40	\$243,893.87	\$176,704.87	\$176,322.87
	Subtotal by Year	\$792,681.22	\$633,718.72	\$616,003.67	\$488,030.36	\$746,553.33
	Total	\$3,276,987.30				

Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)

STATE	SOURCE	2012	2013	2014	2015	2016
Bistate	402-KS	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00
	5307	\$2,250.00	\$840.00	\$880.00	\$900.00	\$920.00
	5309	\$13,060.86	\$6,000.00	\$12,807.00	\$10,005.00	\$12,608.00
	CMAQ-KS	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$495.68	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$86,339.64	\$85,032.25	\$87,088.00	\$88,219.00	\$88,177.00
	MCRS-MO	\$6.96	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$2,175.00	\$2,175.00	\$4,350.00	\$0.00
	STATE-MO	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$2,291.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$80.00	\$549.60	\$0.00	\$0.00	\$0.00
	STPM-MO	\$40.00	\$842.15	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$2,261.00	\$4,790.00	\$0.00
Kansas	130-KS	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00
	5309	\$616.00	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00
	5317	\$375.93	\$0.00	\$0.00	\$0.00	\$0.00
	BR-KS	\$312.87	\$0.00	\$0.00	\$359.00	\$0.00

Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)

STATE	SOURCE	2012	2013	2014	2015	2016
	BRM-KS	\$0.00	\$1,664.00	\$896.00	\$0.00	\$0.00
	BRO-KS	\$0.00	\$1,265.60	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$3,011.20	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
	HRRR-KS	\$345.00	\$0.00	\$1,500.00	\$0.00	\$0.00
	HSIP-KS	\$2,715.30	\$1,800.00	\$500.00	\$700.00	\$500.00
	JARC	\$170.61	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$21,585.81	\$40,688.51	\$31,560.03	\$44,817.49	\$15,969.40
	SP-KS	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
	SRTS-KS	\$976.70	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$31,548.12	\$38,699.53	\$4,415.00	\$0.00	\$26,875.00
	STATE-KS (AC)	\$75,148.55	\$40,455.14	\$39,735.20	\$0.00	\$241,875.00
	STP-KS	\$845.00	\$0.00	\$28,357.11	\$6,951.40	\$0.00
	STPM-KS	\$14,140.42	\$10,312.54	\$13,776.80	\$0.00	\$0.00
	TCSP-KS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
	TE-KS	\$3,514.04	\$690.60	\$0.00	\$0.00	\$0.00
	TIP-KS	\$1,202.81	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	5307	\$17,505.00	\$16,829.00	\$16,740.00	\$7,151.00	\$18,116.00
	5309	\$856.00	\$480.00	\$10,400.00	\$8,000.00	\$400.00
	5310	\$430.40	\$0.00	\$0.00	\$0.00	\$0.00
	5317	\$538.45	\$0.00	\$0.00	\$0.00	\$0.00
	BR-MO	\$14,259.00	\$14,956.00	\$7,182.00	\$0.00	\$0.00
	BRM-MO	\$0.00	\$4,200.00	\$3,000.00	\$0.00	\$0.00
	BRO-MO	\$4,358.44	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$5,177.27	\$0.00	\$0.00	\$0.00	\$0.00
	HP-MO	\$18,137.20	\$1,230.00	\$0.00	\$0.00	\$0.00
	IM-MO	\$3,079.00	\$16,570.00	\$0.00	\$0.00	\$0.00
	JARC	\$666.87	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$44,730.45	\$67,422.89	\$48,772.89	\$17,925.80	\$4,629.00
	MCRS-MO	\$26.25	\$0.00	\$0.00	\$0.00	\$0.00
	NHS-MO	\$7,036.00	\$0.00	\$15,498.00	\$4,037.00	\$0.00
	NSB-MO	\$48.00	\$593.98	\$0.00	\$0.00	\$0.00
	PRIVATE	\$5,055.00	\$3,000.00	\$15,398.00	\$0.00	\$0.00
	SP-MO	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00
	SRTS-MO	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$46,194.80	\$13,103.80	\$12,737.00	\$1,010.00	\$0.00
	STATE-MO (AC)	\$96,739.20	\$37,512.20	\$6,000.00	\$0.00	\$0.00
	STPM-MO	\$22,168.60	\$23,050.69	\$18,378.14	\$0.00	\$0.00

Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)

STATE	SOURCE	2012	2013	2014	2015	2016
	STP-MO	\$321.45	\$5.00	\$297.00	\$0.00	\$0.00
	TCSP-MO	\$2,817.97	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$9,063.48	\$0.00	\$0.00	\$0.00	\$0.00
	Bistate Subtotal	\$103,285.94	\$97,731.00	\$105,211.00	\$108,264.00	\$101,705.00
	Kansas Subtotal	\$157,513.36	\$135,935.92	\$120,890.14	\$53,577.89	\$285,219.40
	Missouri Subtotal	\$304,847.83	\$198,953.56	\$154,403.03	\$38,123.80	\$23,145.00
	Subtotal by Year	\$565,647.13	\$432,620.48	\$380,504.17	\$199,965.69	\$410,069.40
	Total	\$1,988,806.87				

Table 15: Estimated Revenues vs. Expenditures (\$1,000s)

	2012	2013	2014	2015	2016
Bistate Revenue	\$103,285.94	\$97,978.84	\$105,458.84	\$108,511.84	\$101,952.84
Bistate Expenditure	\$103,285.94	\$97,731.00	\$105,211.00	\$108,264.00	\$101,705.00
Difference	\$0.00	\$247.84	\$247.84	\$247.84	\$247.84
Kansas Revenue	\$299,197.78	\$267,215.48	\$266,650.96	\$202,813.65	\$468,277.62
Kansas O&M Expenditure	\$28,846.91	\$29,712.32	\$30,603.69	\$31,521.80	\$32,467.46
Kansas Project Expenditure	\$157,513.36	\$135,935.92	\$120,890.14	\$53,577.89	\$285,219.40
Difference	\$112,837.51	\$101,567.24	\$115,157.13	\$117,713.96	\$150,590.76
Missouri Revenue	\$390,197.50	\$268,524.40	\$243,893.87	\$176,704.87	\$176,322.87
Missouri O&M Expenditure	\$45,913.96	\$47,291.38	\$48,710.12	\$50,171.43	\$51,676.57
Missouri Project Expenditure	\$304,847.83	\$198,953.56	\$154,403.03	\$38,123.80	\$23,145.00
Difference	\$39,435.71	\$22,279.46	\$40,780.72	\$88,409.64	\$101,501.30
Total Revenue	\$792,681.22	\$633,718.72	\$616,003.67	\$488,030.36	\$746,553.33
Total Expenditure	\$640,408.00	\$509,624.18	\$459,817.98	\$281,658.92	\$494,213.43
Difference	\$152,273.22	\$124,094.54	\$156,185.69	\$206,371.44	\$252,339.90

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

April 11, 2012

Stephanie Watts
Bureau of Transportation Planning
Kansas Department of Transportation
700 S.W. Harrison Street
Topeka, KS 66603-3754

Dear Ms. Moore:

Attached to the email is a copy of Amendment #4 to the 2012 Transportation Improvement Program (TIP) that was approved by the WAMPO Transportation Policy Body on April 10, 2012.

Please provide the appropriate approvals and incorporate the amendment into the State TIP.

If you have any questions, feel free to contact me.

Sincerely,



Brenton Holper
Associate Planner
Wichita Area Metropolitan Planning Organization
455 N. Main, 10th Floor
Wichita, KS 67212

T: (316) 352-4863
bholper@wichita.gov

cc: Allison Smith, KDOT
Paul Foundoukis, FHWA
Daniel Nguyen, FTA
Ron Seitz, KDOT
Sondra Clark, KDOT
Stephanie Watts, KDOT
Bill Christian, WAMPO

2012 TIP Amendment #4 - Summary of Changes

The following summary reflects changes made to the 2012 TIP in Amendment #4 - April 10, 2012.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2012	Bridge: Broadway @ 34th St. S. (Split 2)	Reconstruction of grade separation of Broadway and UPRR at 34th St. S. ROW in 2011. Construction in 2012, 2013.	Increased in MPO-STP by \$2,673,429.	B-10-002-C1 87N-0519-01	MPO-STP MPO-CMAQ	\$4,764,450	\$0	\$5,395,550	\$10,160,000
KDOT	2012	Bridge: US-81: Bridge 052 over Ninescah River	Project funds being converted to federal funds.	Project addition. Conversion of federal funds in 2012. Added State Project number.	B-12-006 KA-0717-01	Fed-BR	\$1,107,487	\$0	\$0	\$1,107,487
KDOT	2012	Interchange: I-235/US-54 & I-235/Central	Plan development and ROW acquisition.	Updated project cost, description, and added KDOT project number.	ICH-12-005-AC KA-0161-02	HPD NCPD IM Fed-STP	\$10,100,000	\$0	\$0	\$10,100,000
KDOT	2012	Interchange: I-235/US-54 & I-235/Central Phase I	Phase I reconstruction of the I-235/US-54 interchange & I-235/Central interchange.	Updated project cost due to a conversion of federal funds equaling \$4,034,600. \$6,400,000 remains for future concersion(s), which is expected to occur in FFY 2018.	ICH-12-002-AC KA-0161-04	IM	\$4,034,600	\$8,965,400	\$0	\$13,000,000

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2012	Interchange: I-235/US-54 & I-235/Central: Phase I (Construction)	Phase I reconstruction of the Interchange at I-235/US-54 & I-235/Central.	Project addition.	ICH-12-008 KA-0161-04	IM	\$1,107,487	\$0	\$0	\$1,107,487
KDOT	2012	ITS: Wichita Traffic Management Center Phase IIB	Install electronic signs, cameras, and radar detection.	Project addition.	ITS-12-002 KA-2391-01	KDOT	\$0	\$1,177,055	\$0	\$1,177,055
City of Wichita	2012	Road: Central: 135th St. W. to 119th St. W. (Split 1)	Improve to a 5-lane facility including drainage and sidewalk. Realign Central so it is constructed on the section line. Two new bridges.	Revised funding amounts per federal funding category, overall project cost remained the same.	R-08-37-AC 87 N-0351-01	MPO-CMAQ MPO-STP	\$2,299,909	\$0	\$7,800,091	\$10,100,000
KDOT	2012	Road: I-235: Central Ave. including interchange to US-54 - Phase II	Plan development and ROW acquisition.	Project removed from the TIP due to being a duplicate listing of this project.	R-10-014 KA-0161-02	HPD IM NCPD Fed-STP	\$14,684,704	\$0	\$0	\$14,684,704
City of Maize	2012	Road: Maize Rd.: 45th St. N. to K-96	Expand Maize Rd. from 2 lanes to 5 lanes with curb and gutter, storm sewers, RR signalization, pedestrian crossings, sidewalk and bike path. This project also add a traffic signal at the Maize Road and 53rd St. N. intersection.	Updated the project costs based on actual contractor bid on January 18, 2012.	R-10-004 87 KA-0155-01	MPO-STP	\$6,002,651	\$800,000	\$2,971,831	\$9,774,482

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Sedgwick County Department on Aging	2012	Transit: 5311 Capital - Sedgwick Co. Dept. on Aging	One 13 passenger minibus for rural Sedgwick County Transportation.	Updated project scope from purchase of 2 ramp accessible minivans to one 13 passenger minibus.	T-12-003 N/A	FTA-Section 5311	\$38,608	\$0	\$9,652	\$48,260
Wichita Transit	2012	Transit: Annual 5307 Funds - Metropolitan Planning (2012)	Annual planning funds to include short range planning, general planning, and program support. These funds are for plans/studies and will assist in planning activities.	Changed funding amounts based on FTA's request to Wichita Transit. Decreased federal funds by \$518,000 and local funds by \$129,500.	T-12-012 N/A	FTA-Section 5307	\$392,000	\$0	\$98,000	\$490,000
Wichita Transit	2012	Transit: Annual 5307 Funds - Other Capital Items (2012)	Funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, and security.	Changed funding amounts based on FTA's request to Wichita Transit. Decreased federal funds by \$172,000 and local funds by \$43,000.	T-12-011 N/A	FTA-Section 5307	\$3,271,000	\$0	\$817,750	\$4,088,750
KDOT	2013	Road: Madison: Water to Buckner-Phase II	Reconstruction and extension of existing alignment including construction of new railroad crossing and closing of existing railroad crossing at Cherry St.	Increase both State and Local share of project cost by \$30,282. Project's programmed FFY was also changed from FFY 2012 to FFY 2013.	R-11-020 KA-0480-01	KDOT	\$0	\$771,282	\$771,282	\$1,542,564
KDOT	2014	Interchange: I-235/US-54 & I-235/Central Phase I	Phase I reconstruction of the I-235/US-54 interchange & I-235/Central interchange.	Updated project description to identify that this portion of the project is in Phase I.	ICH-12-007-AC KA-0161-04	KDOT	\$0	\$1,160,000	\$0	\$1,160,000

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2014	Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III	Heavy Roadway Rehabilitation.	Project addition.	R-12-031 KA-0733-01	KDOT	\$324,582	\$0	\$0	\$324,582
City of Derby	2014	Road: Madison Ave.: Derby High School to E. City Limits (High Park)	Complete Reconstruction of Madison Ave, from 2-lanes with open ditches to a 5-lane urban standard with curb & gutter, SWS, improved drainage, and a bike path and sidewalks.	Added KDOT Project Number.	R-11-012 87 N-0564-01	MPO-STP	\$2,055,905	\$0	\$762,744	\$2,818,649
KDOT	2015	Interchange: I-135/KTA/47th St	Project originally programmed in 2008 TIP. Projects funds being converted to federal funds.	Project addition. Conversion of federal funds being reflected.	ICH-12-009 KA-1006-01	IM	\$324,582	\$0	\$0	\$324,582

* Projects in FFY 2012, 2013, and/or 2014 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

Funding Summary Spreadsheet

WAMPO Competitive Funds										
FFY	MPO-STP		MPO-CMAQ		MPO-BR / MPO-BRS		MPO-BRO		Total	
	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed
2012	\$10,243,629	\$10,163,629	\$1,971,016	\$1,971,016	\$2,119,165	\$2,119,165	\$0	\$0	\$14,333,810	\$14,253,810
2013	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,556	\$370,451	\$370,451	\$11,830,381	\$11,830,381
2014	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,556	\$370,451	\$370,451	\$11,830,381	\$11,830,381
2015	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,555	\$370,451	\$359,956	\$11,830,381	\$11,819,885
Total	\$34,938,624	\$34,858,624	\$10,199,143	\$10,199,143	\$3,575,833	\$3,575,832	\$1,111,353	\$1,100,858	\$49,824,953	\$49,734,457

Non-Competitive Funding											
FFY	FTA-Section 5307	FTA-Section 5309	FTA-Section 5310	FTA-Section 5311	FTA-Section 5316	FTA-Section 5317	County STP	County Bridge	Federal Bridge (Fed-BR)	Federal STP (Fed-STP)	Total
2012	\$3,783,000	\$0	\$0	\$152,808	\$250,000	\$139,891	\$0	\$0	\$1,107,487	\$686,000	\$6,119,186
2013	\$4,618,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,618,400
2014	\$6,688,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,688,400
2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,089,800	\$0	\$0	\$152,808	\$250,000	\$139,891	\$0	\$0	\$1,107,487	\$686,000	\$17,425,986

* Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Non-Competitive Funding Cont...								
FFY	National Highway System (NHS)	Transportation Enhancement (TE)	Interstate Maintenance (IM)	Safety (HSIP)	Safe Routes to Schools (SRTS)	Earmarked Funds (HPD)	National Corridor Planning and Development (NCPD)	Total
2012	\$0	\$2,752,845	\$5,326,989	\$5,553,427	\$500,000	\$7,394,084	\$1,052,109	\$22,579,454
2013	\$0	\$0	\$0	\$2,275,000	\$0	\$0	\$0	\$2,275,000
2014	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
2015	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
Total	\$0	\$2,752,845	\$5,326,989	\$9,178,427	\$500,000	\$7,394,084	\$1,052,109	\$26,204,454

Advanced Construction		
FFY	State Advanced Construction *	Local Advanced Construction *
2012	\$9,365,400	\$7,800,091
2013	\$0	\$3,266,213
2014	\$20,700,396	\$3,339,184
2015	\$0	\$5,155,888
Total	\$30,065,796	\$19,561,376

Overall Anticipated Funding Summary					
FFY	Federal	State	Local	Advanced Const.	Total
2012	\$42,952,450	\$5,895,480	\$62,760,483	\$17,165,491	\$128,773,904
2013	\$18,723,781	\$5,877,657	\$53,516,320	\$3,266,213	\$81,383,971
2014	\$19,193,781	\$83,513,800	\$28,223,700	\$24,039,580	\$154,970,861
2015	\$12,494,885	\$123,100,000	\$34,711,722	\$5,155,888	\$175,462,495
Total	\$93,364,897	\$218,386,937	\$179,212,225	\$49,627,172	\$540,591,231

* Advanced Construction funds are reimbursed with federal funds if and when available.

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and related laws and regulations as well as MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add this TIP amendment into the Statewide Transportation Improvement Program (STIP); and that the 2011-2014 Transportation Improvement Program for the Topeka Area be amended to include the following

Projects-

- a. **2011-2014 Project # T-601025-00 (City of Topeka)** This project will construct approximately 4,300 linear feet of roadway to be known as Innovation Parkway. Construction will include pavement, curb and gutter, sidewalk, storm drainage improvements, grading, railroad crossing, and other appurtenances related to the project. The total project cost is 2,948K and will utilize both State and local funds and will begin in 2012.
- b. **2011-2014 Project # T-601026.00 (City of Topeka)** Install a railroad signal at NW Water Works Drive and Union Pacific Railroad crossing (DOT 605297F—Federal Intersection Number) This project is sponsored by the City of Topeka, will cost approximately 250K, which is all federal funding. This includes only the construction phase which is to be carried out in 2013.
- c. **2011-2014 Project # T-861004-00 (City of Topeka)** This project will construct a railroad spur from the BNSF Railway to serve a lot in the KanzaFire Industrial Park. The project will include a new switch along the mainline track and several new sidings. The project will include site grading rail ballast, track and ties and related appurtenances for a complete project. The total project cost is \$2,318K and will utilize both State and local funds. This project will begin in 2012.

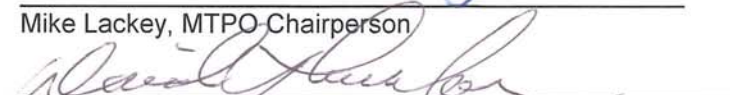
This comprises Amendment #6 to the 2011-2014 MTPO TIP

- An attachment describing the above projects in detail is included.
- A table showing the addition of this project and the accompanying fiscal constraint table is attached.

All above amendments are noted on the attachments to this resolution.



Mike Lackey, MTPO Chairperson



David Thurbon, MTPO Secretary

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

April 23rd, 2012

Davonna C. Moore
KDOT Urban Planning Unit Manager
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Ms. Moore:

This letter is being sent to your office today to inform you that on April 23rd, 2012 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed 2011-2014 Transportation Improvement Program (TIP) Amendment #6 which contains the addition of the following projects:

- a. **2011-2014 Project # T-601025-00 (City of Topeka)** This project will construct approximately 4,300 linear feet of roadway to be known as Innovation Parkway. Construction will include pavement, curb and gutter, sidewalk, storm drainage improvements, grading, railroad crossing, and other appurtenances related to the project. The total project cost is 2,948K and will utilize both State and local funds and will begin in 2012.
- b. **2011-2014 Project # T-601026.00 (City of Topeka)** Install a railroad signal at NW Water Works Drive and Union Pacific Railroad crossing (DOT 605297F—Federal Intersection Number) This project is sponsored by the City of Topeka, will cost approximately 250K, which is all federal funding. This includes only the construction phase which is to be carried out in 2013.
- c. **2011-2014 Project # T-861004-00 (City of Topeka)** This project will construct a railroad spur from the BNSF Railway to serve a lot in the KanzaFire Industrial Park. The project will include a new switch along the mainline track and several new sidings. The project will include site grading rail ballast, track and ties and related appurtenances for a complete project. The total project cost is \$2,318K and will utilize both State and local funds. This project will begin in 2012.

This TIP amendment request was reviewed by MTPO staff and by the MTPO –Technical Advisory Committee. Following a public review period this amendment was recommended for approval by the MTPO-Policy Board. The approved TIP amendment resolution with attachment is enclosed with this letter.

I would appreciate it if you could review and approve this TIP amendment as soon as possible and forward a copy of it to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amendment please call me at (785) 368-3728. I appreciate your assistance with this matter.

Sincerely,


David Thurbon
MTPO Secretary

Enclosure: TIP Amendment #6 Resolution and attachments
cc: MTPO Chairman

TIP Amendment #6

2011-2014 Project # T-601025-00 (City of Topeka) This project will construct approximately 4,300 linear feet of roadway to be known as Innovation Parkway. Construction will include pavement, curb and gutter, sidewalk, storm drainage improvements, grading, railroad crossing, and other appurtenances related to the project. The total project cost is 2,948K and will utilize both State and local funds. This project will begin in 2012.

2011-2014 Project # T-601026.00 (City of Topeka) Install a railroad signal at NW Water Works Drive and Union Pacific Railroad crossing (DOT 605297F—Federal Intersection Number) —. This project is sponsored by the City of Topeka, and will cost approximately 250K, which is all federal funding. This includes only the construction phase which is to be carried out in 2013.

2011-2014 Project # T-861004-00 (City of Topeka) This project will construct a railroad spur from the BNSF Railway to serve a lot in the KanzaFire Industrial Park. The project will include a new switch along the mainline track and several new sidings. The project will also include site grading rail ballast, track and ties and related appurtenances for a complete project. The total project cost is \$2,318K and will utilize both State and local funds. The project will begin in 2012.

- **Attached please find the project description tables and the corresponding fiscal constraint table for the projects described above.**

Fiscal Years 2011 Through Fiscal Year 2014

Roadway and Bridge Projects for the Metropolitan Topeka Planning Area

Amendment #6

				Cost \$ (thousands)				Comments
				Federal	State	Local	Total	
County: SN	Juris: Topeka	Route: SW Gary Orsmy Dr to SW Topeka Blvd.	Year	Phase	Federal	State	Local	Total
Proj#: T-601025-00		Loc: SW Gary Orsmy Dr.	2012	Eng.	0	225	0	225
TIP#: 3-12-02-1		Work: Construct approx. 4,300 linear feet of r		R/W	0	0	0	0
		Length (mi): 0.81		Utility	0	0	0	0
		Class: Minor Arterial	2012	Const./CE	0	2723	0	2723
		Let Date: 2012		Total	0	2948	0	2948
		Funding: E.D.		Federal Total	0	Non/Fed. Total		2948
<hr/>								
County: SN	Juris: Topeka	Route: NW Water Works Drive	Year	Phase	Federal	State	Local	Total
Proj#: T-601026-00		Loc: NW Water Works Dr. & Union Pacific		Eng.	0	0	0	0
TIP#: 3-13-02-7		Work: Instal Railroad Signal		R/W	0	0	0	0
		Length (mi):		Utility	0	0	0	0
		Class: Minor Arterial	2013	Const./CE	250	0	0	250
		Let Date: 2013		Total	250	0	0	250
		Funding: Sec130		Federal Total	250	Non/Fed. Total		0
<hr/>								
County: SN	Juris: Topeka	Route: SW Topeka Blvd. & Innovation Pkwy	Year	Phase	Federal	State	Local	Total
Proj#: T-861004-00		Loc: N. & W. of Topeka Blvd & Innovation	2012	Eng.	0	0	164	164
TIP#: 3-12-03-7		Work: Construct a RR spur form BNSF RR to		R/W	0	0	0	0
		Length (mi):		Utility	0	0	0	0
		Class: BNSF RR	2012	Const./CE	0	1098	1056	2154
		Let Date: 0		Total	0	1098	1220	2318
		Funding: E.D.		Federal Total	0	Non/Fed. Total		2318

Local 1220

State 4046

Federal Total 250

Funding Summary Table 2011 through 2014				TIP Amendment #6					
Metropolitan Topeka Planning Organization									
MTPO Metropolitan Planning Area									
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority									
Anticipated Funding									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed	
2011	7,166,606	7,563,900	3,040,500	2,376,000	461,000	3,215,000	23,823,006	4,136,406	
2012	7,707,000	9,646,000	2,051,000	2,332,000	461,000	3,215,000	25,412,000	0	
2013	4,706,606	0	11,570,000	2,332,000	461,000	3,215,000	22,284,606	-1,046,394	
2014	4,706,606	0	6,129,000	2,332,000	461,000	3,215,000	16,843,606	3,770,606	
Totals	24,286,818	17,209,900	22,790,500	9,372,000	1,844,000	12,860,000	88,363,218	6,860,618	
Funding Programmed in the TIP									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding		
2011	3,030,200	7,563,900	3,040,500	2,376,000	461,000	3,215,000	19,686,600		
2012	7,707,000	9,646,000	2,051,000	2,332,000	461,000	3,215,000	25,412,000		
2013	5,753,000	0	11,570,000	2,332,000	461,000	3,215,000	23,331,000		
2014	936,000	0	6,129,000	2,332,000	461,000	3,215,000	13,073,000		
Totals	17,426,200	17,209,900	22,790,500	9,372,000	1,844,000	12,860,000	81,502,600		
Notes for Anticipated Funding:									
This table includes Surface Transportation Program (STP), Bridge Reconstruction and Rehabilitation (BR), Hazard Elimination Safety (HES), Hazard Safety Improvement Program (HSIP), and Transportation Enhancement (TE) funds from the FHWA for locally sponsored projects.									
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history. These estimates for Safety and TE funds were used in the Anticipated Funds amounts for years that specific Safety and/or TE projects have not been awarded.									
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.									
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.									
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit.									
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area.									
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program.									
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, and other sources. The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.									
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects									
Notes for Funding Programmed in the TIP									
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources. Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.									



City of Lawrence
Douglas County
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Tdd 785-832-3205
Fax 785-832-3160

April 20, 2012

Davonna C. Moore
Urban Planning Manager
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Ms. Moore:

I'm sending this letter to inform you that on April 19, 2012 the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) approved an amendment to the 2012-2015 Transportation Improvement Program (TIP). This amendment will make changes to several KDOT, County and City projects in Douglas County.

These TIP changes were reviewed by L-DC MPO staff and recommended for approval by the L-DC MPO Technical Advisory Committee at their April 3, 2012 meeting. The MPO approved TIP including this amendment is enclosed with this letter.

I would appreciate it if you could review and approve these TIP changes and forward a copy of them to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amended TIP please call me at (785) 832-3165. I appreciate your assistance with this matter.

Sincerely,

Jessica Mortinger
Transportation Planner

Enclosures: 2012-2015 TIP Amendment #2 resolutions and attachments

cc: Claudia Hill, FTA-Kansas City
Paul Foundoukis, FHWA-Topeka

RESOLUTION

WHEREAS, the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive (3 C) planning program, including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of a MPO identifies the projects to use Federal Highway Administration, Federal Transit Administration and certain other State and local funds for the advancement of projects that implement the region's Metropolitan Transportation Plan (MTP) approved by the MPO; and

WHEREAS, a Transportation Improvement Program for each MPO is customarily adopted on a regular basis, and must be amended and/or revised when necessary, in accordance with 23 USC 134, 49 USC 5303-5306 and associated regulations and laws; and

WHEREAS, the local government sponsors of the projects described in this amendment have placed the necessary funds for those projects into their Capital Improvement Plans and conferred with the Kansas Department of Transportation to ensure that any needed federal and/or state funding for those projects is also available, and that this amendment maintains a fiscally constrained TIP; and

WHEREAS, the projects listed in this TIP that are sponsored by the Lawrence Transit System constitute the Program Of Projects (POP) for Lawrence Transit and by approving this TIP amendment the L-DC MPO is also reviewing and approving the POP for transit to bring the Lawrence Transit System into compliance with current FTA regulations regarding their POP.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.210, the Kansas Department of Transportation and the Lawrence-Douglas County Metropolitan Planning Organization hereby agree that the public involvement activities carried out in response to 23 CFR 450.324 (b) satisfy the public involvement requirements to add this TIP amendment into the Statewide Transportation Improvement Program (STIP); and that the 2012-2015 Transportation Improvement Program for the Lawrence-Douglas County Area be amended to make the text and projects table changes shown on the attached pages.

The Lawrence-Douglas County Metropolitan Planning Organization hereby approves this TIP revision on this 19th day of April 2012.

Charles L. Blaser

Charles L. Blaser, L-DC MPO Chairperson

Scott McCullough

Scott McCullough, L-DC MPO Secretary

2012-2015 TIP Project Changes List – TIP Amendment #2

Project Changes/Revisions

- MPO#:100 KDOT#:KA-0685-01
K-10 Highway/ 23rd Street Bridge Project: Amend Advance Construction Conversion amounts in 2013 as follows: BR PE from \$1,100,000 to \$1,019,000; BR ROW from \$251,000 to \$392,000; BR Utilities from \$251,000 to \$1,000; BR CE/Const from \$4,671,000 to \$4,176,000
- MPO#:103 KDOT#:KA-0033-01
US 56 Taury Creek Drainage Bridge: Increase 2012 State funds for Utilities from \$46,000 to \$240,000. Increase 2014 Advanced Construction Conversion BR funds for Utilities from \$46,000 to \$240,000. Amend Total project costs from \$3,594,000 to \$3,788,000.
- MPO#:104 KDOT#:KA-0032-01
Taury Creek Bridge ROW: Increase 2014 Advanced Construction Conversation to BE funds for PE from \$149,000 to \$172,000.
- MPO#:105 KDOT#:C-4123-01
Route 1057 Bridge over Wakarusa River Bridge Replacement: Decrease 2012 Federal funds for Construction Engineering from \$171,000 to \$145,000. Decrease 2012 Local funds for Construction Engineering from \$43,000 to \$36,000. Increase 2012 Federal funds for Construction from \$1,712,000 to \$2,190,000. Increase 2012 Local funds for construction from \$428,000 to \$563,000. Amend total project costs from \$2,572,000 to \$3,150,000.
- MPO#:200 KDOT#:K-8392-04
South Lawrence Trafficway: Remove State funds for PE allocation in 2012 of \$8,565,000. Add comment: PE in 2009.
- MPO#:201 KDOT#:KA-2059-01
Bridge Replacement on US-59: Remove 2012 State ROW funding. Reduce 2013 State funds for Construction Engineering from \$20,000 to \$12,000. Reduce 2013 State funds for Construction from \$263,000 to \$161,000. Reduce 2013 BR funds for Construction Engineering from \$79,000 to \$49,000. Reduce 2013 BR funds for Construction from \$1,050,000 to \$643,000. Move the 2015 BR funds for Preliminary Engineering to 2014. Amend Total project costs from \$1,569,000 to \$987,000. Remove comment: "Project is authorized for PE Only."
- MPO#:202 KDOT#: K-7888-06
Road Improvements on US-59: Reduce 2012 STP funding allocation for Preliminary Engineering Advanced Construction Conversion from \$1,040,000 to \$551,000.
- MPO#:203 KDOT#: C-0059-01
Route 6 Curve Reconstruction: Decrease 2012 Local funds for Construction Engineering from \$54,000 to \$4,000. Decrease 2012 Local funds for Construction from \$95,000 to \$35,000. Decrease 2012 HRRR funds for Construction from \$500,000 to \$316,000. Add \$39,000 in 2012 HRRR funds for Construction Engineering. Amend Total project costs from \$672,000 to \$414,000.
- MPO#:206
Route 458 Overlay & Paved Shoulders: Increase 2013 Local funds for Construction from \$1,488,000 to \$1,675,000. Amend Total project costs from \$1,608,000 to \$1,750,000.
- MPO#:207
Route 1055 from Vinland to Route 458: Move the 2012 Local funds for PE to 2013 and the 2013 Local funds for ROW to 2014.

- MPO#:210 KDOT#:23U-0015-01
Iowa Street Reconstruction: Increase 2013 Federal Safety funds for Construction from \$1,000,000 to \$1,200,000. Decrease 2013 Federal STP funds for Construction from \$3,000,000 to \$2,910,000. Decrease 2013 Local funds for Construction from \$2,250,000 to \$860,000. Add \$90,000 in 2013 Federal STP funds for Construction Engineering. Add \$682,000 in 2013 Local funds for Construction Engineering. Reduce total project costs from \$6,670,000 to \$6,172,000. Amend Comment: "PE and ROW in 2011." to "PE in 2011."

- MPO#:214 KDOT#:23U-2117-01
31st Street: Reduce 2013 Local funds for Construction from \$7,000,000 to \$5,281,000. Add \$792,000 in 2013 Local funds for Construction Engineering. Reduce total project costs from \$8,300,000 to \$6,873,000.

- MPO#:218 KDOT#: 56-23-KA-2294-0
US-56 Center Turn Lane Improvement: Increase 2012 Local funds for Right Of Way from \$8,000 to \$20,000. Increase 2013 Local funds for Construction Engineering from \$55,000 to \$64,000. Increase 2013 State funds for Construction from \$551,000 to \$635,000. Amend Total project costs from \$690,000 to \$795,000.

- MPO#:220 KDOT#:KA-1826-01
K-10/15th St./Bob Billings Pkwy Interchange: Amend Comments: Change amount converted from \$13,693,664 to \$15,567,000. Change year converted from 2016 to 2015.

- MPO#:221 KDOT#:U-0063-01
9th & Tennessee Intersection Improvements: Remove 2012 Federal and Local allocations for Construction. Add \$5,000 in 2012 State funds for Preliminary Engineering. Add \$175,000 in 2013 HSIP funds for Construction. Add \$33,000 in 2013 Local funds for Construction. Add \$11,000 in 2013 Local funds for Construction Engineering. Reduce total project costs from \$300,000 to \$224,000.

- MPO#:222 KDOT#:23 KA-2611-01
23rd & Iowa Geometric Improvements: Add \$118,000 in 2012 Local funds for Preliminary Engineering. Add \$200,000 in 2014 of Federal HSIP for Construction. Add \$195,000 in 2014 Local funds for Construction Engineering. Reduce 2014 local funds for Construction from \$1,500,000 to \$561,000. Amend Total project costs from \$2,000,000 to \$1,574,000. Add Project Scope: 10" concrete pavement + 2" Overlay Add comment: HSIP funds to remove free flow right turn land on NE & SW quadrants of the intersection.

- MPO#:603 KDOT#:KA-2624-01: Cable Median Barrier: K-10 Douglas Co. near Eudora & Johnson Co. at K-7. Reduce HSIP funds for CE in 2012 from \$80,000 to \$78,000.

MAY STIP AMENDMENTS
FEDERAL FISCAL YEAR 2012-2015 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO		WORK PHASE	PLANNED YEAR OBLIGATION
											OBLIGATE (\$1,000's)			
Move Out		NEOSHO	C-0038-01	RS-1942 over Turkey Cr 5.27 Mi S of K-39 S JCT	GRBRS	0.265	C003(801)	BRS	80.00	\$1,065	\$852	CONST	2013	
Move Out		NEOSHO	C-0038-01	RS-1942 over Turkey Cr 5.27 Mi S of K-39 S JCT	GRBRS	0.265	C003(801)	C0067	20.00	\$1,065	\$213	CONST	2013	
Add		POTTAWATOMIE	C-0354-01	2 Mi S and 3 Mi E of Fostoria	GRBRS	0.160	C035(401)	BRS	80.00	\$450	\$360	CONST	2013	
Add		POTTAWATOMIE	C-0354-01	2 Mi S and 3 Mi E of Fostoria	GRBRS	0.160	C035(401)	C0075	20.00	\$450	\$90	CONST	2013	
Move In	I-135	HARVEY	KA-0052-01	36th St Interchange, 2 Mi S of S Jct of I-135/US-50	GRBRS	1.000	1351(212)	ACIM	90.00	\$200	\$180	UTIL	2012	
Move In	I-135	HARVEY	KA-0052-01	36th St Interchange, 2 Mi S of S Jct of I-135/US-50	GRBRS	1.000	1351(212)	K	10.00	\$200	\$20	UTIL	2012	
Convert AC	K-27	WALLACE	KA-1004-01	K-27 from WA/GL County Line North to WA/SH County Line	GRSU	30.777	A100(401)	STP	80.00	\$665	\$532	PE	2012	
Convert AC	K-27	WALLACE	KA-1004-01	K-27 from WA/GL County Line North to WA/SH County Line	GRSU	30.777	A100(401)	K	20.00	\$665	\$133	PE	2012	
Add	K-27	WALLACE	KA-2091-01	Br#9 over Middle Ladder Cr, .87 Mi N of WA/GL Co Ln	GRBRS	0.886	A209(101)	ACSTP	80.00	\$20	\$16	UTIL	2012	
Add	K-27	WALLACE	KA-2091-01	Br#9 over Middle Ladder Cr, .87 Mi N of WA/GL Co Ln	GRBRS	0.886	A209(101)	K	20.00	\$20	\$4	UTIL	2012	
Move Out		COWLEY	U-2118-01	N 15th St over C St Canal in Arkansas City	GRBRS	0.200	U211(801)	BRM	80.00	\$458	\$366	CONST	2013	
Move Out		COWLEY	U-2118-01	N 15th St over C St Canal in Arkansas City	GRBRS	0.200	U211(801)	U0030	20.00	\$458	\$92	CONST	2013	
Cancel		COWLEY	U-2293-01	Viking Blvd between Warren Ave and Banner Rd in Winfield	GRSU	0.800	U229(301)	STP	80.00	\$0	\$0	CONST	2012	
Cancel		COWLEY	U-2293-01	Viking Blvd between Warren Ave and Banner Rd in Winfield	GRSU	0.800	U229(301)	U0640	20.00	\$0	\$0	CONST	2012	
Cancel		RILEY	U-2298-01	McCall Rd Ext. from US-24 to 4th St in Manhattan	GRSU	0.000	U229(801)	STP	80.00	\$0	\$0	CONST	2012	
Cancel		RILEY	U-2298-01	McCall Rd Ext. from US-24 to 4th St in Manhattan	GRSU	0.000	U229(801)	U0460	20.00	\$0	\$0	CONST	2012	

KDOT - All Agency Funds

(\$000)	2012	2013	2014	2015	Total SFY 2012-2015
BEGINNING BALANCE	723,678	352,016	361,507	407,655	
Resources					
Motor Fuel Taxes	426,901	430,221	433,541	436,861	1,727,524
Sales & Compensating Tax	311,015	325,994	488,119	520,557	1,645,685
Registration Fees	170,000	185,000	202,500	209,500	767,000
Drivers Licenses Fees	8,999	8,999	8,999	8,999	35,996
Special Vehicle Permits	2,107	2,107	2,107	2,107	8,428
Interest on Funds	5,612	5,491	7,859	9,303	28,265
Misc. Revenues	22,544	17,052	8,551	8,584	56,731
Transfers:	3,690	3,421	1,421	1,421	9,953
Motor Carrier Property Tax	-	-	10,055	10,226	20,281
Subtotal	950,868	978,285	1,163,152	1,207,558	4,299,863
Federal & Local Construction Reimbursement					
Federal Reimbursement - SHF	355,412	254,101	214,215	255,496	1,079,224
Local Construction - Federal	81,979	90,702	80,930	65,462	319,073
Local Construction - Local	54,977	90,137	111,612	44,832	301,558
Miscellaneous Federal Aid	26,378	26,955	27,552	28,167	109,052
Subtotal Federal & Local	518,746	461,895	434,309	393,957	1,808,907
Total before Bonding	1,469,614	1,440,180	1,597,461	1,601,515	6,108,770
Bond Sales (par)	-	250,000	150,000	-	400,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	-	250,000	150,000	-	400,000
Net TRF Loan Transactions	5,691	5,747	5,468	5,057	21,963
TOTAL RECEIPTS	1,475,305	1,695,927	1,752,929	1,606,572	6,530,733
AVAILABLE RESOURCES	2,198,983	2,047,943	2,114,436	2,014,227	8,375,588

The following revenue estimates are currently being used:

April 2012 State Consensus Revenue Estimating Group

November 2011 Highway Revenue Estimating Group

Debt Service updated 08/01/2011

KDOT - All Agency Funds

(\$000)	2012	2013	2014	2015	Total SFY 2012-2015
EXPENDITURES:					
Maintenance	152,352	149,843	153,589	157,429	613,213
Construction					
Preservation	313,073	384,000	377,696	422,689	1,497,458
Modernization	31,092	41,648	25,340	18,809	116,889
Expansion & Enhancements	287,538	263,771	235,738	220,231	1,007,278
CE & PE	113,794	116,573	116,825	118,564	465,756
Total Construction	745,497	805,992	755,599	780,293	3,087,381
Modes					
Aviation	3,147	3,000	5,000	5,000	16,147
Public Transit	21,712	22,216	27,737	28,273	99,938
Rail	32,026	1,661	6,619	6,625	46,931
Total Modes	56,885	26,877	39,356	39,898	163,016
Local Support					
SC&CHF	143,597	144,666	155,837	157,125	601,225
Local Federal Aid Projects	99,283	95,300	135,401	85,180	415,164
Local Partnership Programs	56,212	78,381	58,980	46,156	239,729
City Connecting Links	3,346	3,360	3,360	3,360	13,426
Agency Operations	10,740	10,889	11,114	11,344	44,087
Other	16,454	14,391	13,959	13,344	58,148
Total Local Support	329,632	346,987	378,651	316,509	1,371,779
Management	64,386	63,456	65,033	66,648	259,523
Buildings	6,458	6,774	9,953	9,121	32,306
Total	70,844	70,230	74,986	75,769	291,829
Transfers Out	307,587	102,649	105,851	108,498	624,585
TOTAL before Debt Service	1,662,797	1,502,578	1,508,032	1,478,396	6,151,803
Debt Service	184,171	183,859	198,749	206,629	773,408
TOTAL EXPENDITURES	1,846,968	1,686,437	1,706,781	1,685,025	6,925,211
ENDING BALANCE	352,016	361,507	407,655	329,202	
Minimum Ending Balance Requirement	251,294	254,040	263,010	242,708	
AVAILABLE ENDING FUND BALANCE:	100,722	107,467	144,645	86,494	
	2012	2013	2014	2015	Total SFY 2012-2015

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

KDOT - All Agency Funds

(\$000)	Total				
	2012	2013	2014	2015	SFY 2012-2015
BEGINNING BALANCE	723,678	352,016	361,507	407,655	
Resources					
Motor Fuel Taxes	426,901	430,221	433,541	436,861	1,727,524
Sales & Compensating Tax	311,015	325,994	488,119	520,557	1,645,685
Registration Fees	170,000	185,000	202,500	209,500	767,000
Drivers Licenses Fees	8,999	8,999	8,999	8,999	35,996
Special Vehicle Permits	2,107	2,107	2,107	2,107	8,428
Interest on Funds	5,612	5,491	7,859	9,303	28,265
Misc. Revenues	22,544	17,052	8,551	8,584	56,731
Transfers:	3,690	3,421	1,421	1,421	9,953
Motor Carrier Property Tax	-	-	10,055	10,226	20,281
Subtotal	950,868	978,285	1,163,152	1,207,558	4,299,863
Federal & Local Construction Reimbursement					
Federal Reimbursement - SHF	355,412	254,101	214,215	255,496	1,079,224
Local Construction - Federal	81,979	90,702	80,930	65,462	319,073
Local Construction - Local	54,977	90,137	111,612	44,832	301,558
Miscellaneous Federal Aid	26,378	26,955	27,552	28,167	109,052
Subtotal Federal & Local	518,746	461,895	434,309	393,957	1,808,907
Total before Bonding	1,469,614	1,440,180	1,597,461	1,601,515	6,108,770
Bond Sales (par)	-	250,000	150,000	-	400,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	-	250,000	150,000	-	400,000
Net TRF Loan Transactions	5,691	5,747	5,468	5,057	21,963
TOTAL RECEIPTS	1,475,305	1,695,927	1,752,929	1,606,572	6,530,733
AVAILABLE RESOURCES	2,198,983	2,047,943	2,114,436	2,014,227	8,375,588

The following revenue estimates are currently being used:
 April 2012 State Consensus Revenue Estimating Group
 November 2011 Highway Revenue Estimating Group
 Debt Service updated 08/01/2011