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U.S. Department of Transportation

July 10, 2012

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2012-2015
Kansas STIP

Dear Mr. Younger:

As requested by your July 6th, 2012 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #9 to the FY 2012-2015 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Claudia Hill of FTA at (816) 329-3940.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



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700 S.W. Harrison Street
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Mike King, Secretary
Jerome T. Younger, P.E.,
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July 6, 2012

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #9 to the 2012-2015 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2012-2015 Statewide Transportation Improvement Program (STIP), which includes projects in the Transportation Improvement Program (TIP) for the Wichita metropolitan area, as well as projects outside the metropolitan areas. These items are enclosed for your review.

The public involvement activities conducted by the Wichita Area Metropolitan Planning Organization (WAMPO) for the TIP serves to satisfy the requirements of 23 CFR §450.324

We are requesting your concurrence and approval of this amendment to the 2012-2015 STIP.

Please forward any questions or comments regarding the metropolitan projects to Stephanie Watts, Bureau of Transportation Planning, at (785) 296-7448 and projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281.

Sincerely,

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: WAMPO 2012 TIP Amendment #5 Request Letter
WAMPO 2012 TIP Amendment #5 Summary of Changes
July STIP Amendment Project List
July STIP Amendment Cash Flow

Messrs. Ahmad and Bowen

Page 2

July 6, 2012

- c: Joni Roeseler, FTA Region VII
- Claudia Hill, FTA Region VII
- Paul Foundoukis, FHWA, Community Planner
- Susie Lovelady, KDOT Program and Project Management
- Davonna Moore, KDOT Planning
- Stephanie Watts, KDOT Planning
- Allison Smith, KDOT Planning
- Sondra Clark, KDOT Local Projects

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

June 15, 2012

Stephanie Watts
Bureau of Transportation Planning
Kansas Department of Transportation
700 S.W. Harrison Street
Topeka, KS 66603-3754

Dear Ms. Watts:

Attached to the email is a copy of Amendment #5 to the 2012 Transportation Improvement Program (TIP) that was approved by the WAMPO Transportation Policy Body on June 12, 2012.

Please provide the appropriate approvals and incorporate the amendment into the State TIP.

If you have any questions, feel free to contact me.

Sincerely,



Brenton Holper
Associate Planner
Wichita Area Metropolitan Planning Organization
455 N. Main, 10th Floor
Wichita, KS 67212

T: (316) 352-4863
bholper@wichita.gov

cc: Paul Foundoukis, FHWA
Claudia Hill, FTA
Ron Seitz, KDOT
Sondra Clark, KDOT
Davonna Moore, KDOT
Bill Christian, WAMPO

2012 TIP Amendment #5 - Summary of Changes

The following summary reflects changes made to the 2012 TIP in Amendment #5 - June 12, 2012.

| Sponsor | Year | Name | Scope | Change | WAMPO / KDOT Project # | Funding Source(s) | Total Federal Funding | Total State Funding | Total Local Funding | Total Funding |
|------------------------------|------|--|--|---|------------------------------|----------------------|-----------------------------|------------------------|------------------------|------------------|
| City of Derby | 2012 | Enhancement: Glen Hills (Trail Ridge Dr.) to High Park (Phase 9 Bike Path) | Construct a 10' wide concrete bike path along the north side of James St. from the existing bike path at trail ridge dr. to the existing bike path at High Park. | Added state project number. Increased project cost from \$165,000 (\$101,000 Federal / \$64,000 Local) to \$201,500 (\$129,500 Federal / \$72,000 Local) to reflect current estimate. | TE-11-002 TE-0352-01 | TE | \$129,500 | \$0 | \$72,000 | \$201,500 |
| Sedgwick County Public Works | 2012 | Other: Install Auxiliary Power Units in Public Safety/Utility Vehicles | The project would purchase and install auxiliary power units in public safety and other appropriate fleet vehicles to reduce idling and improve air quality. The estimated cost per vehicle is \$4,000. The project targets approximately 80 vehicles. | Removing the project from the TIP. Battery options have become available on police vehicles that are expected to alleviate the need for auxiliary power units. | OTH-11-001 N/A | MPO-CMAQ | \$256,000 | \$0 | \$64,000 | \$320,000 |
| KDOT | 2012 | Other: US-54: I-235 to K-42 | Upgrade high mast weathering steel poles. | Project removed from the 2012 TIP. | OTH-12-006 KA-2587-01 | HSIP | \$787,350 | \$0 | \$0 | \$787,350 |
| KDOT | 2012 | Other: I-135: Upgrade High Mast Steel Poles | Upgrade High Mast Weathering Steel Poles. | Project addition. | OTH-12-009 KA-2827-01 | HSIP | \$9,522 | \$0 | \$0 | \$9,522 |

| Sponsor | Year | Name | Scope | Change | WAMPO / KDOT Project # | Funding Source(s) | Total Federal Funding | Total State Funding | Total Local Funding | Total Funding |
|---------|------|--|---|---|------------------------------|----------------------|-----------------------------|------------------------|------------------------|------------------|
| KDOT | 2012 | Other: Various Locations: Pavement Markings | Pavement Markings on I-135, I-235, US-54, K-96 and K-15 in Sedgwick County | Project addition. | OTH-12-008 KA-2824-01 | HSIP | \$279,500 | \$0 | \$0 | \$279,500 |
| KDOT | 2012 | Road: Madison: Water to Buckner-Phase II | Reconstruction and extension of existing alignment including construction of new railroad crossing and closing of existing railroad crossing at Cherry St. | Change programmed FFY from 2013 to 2012. | R-11-020 KA-0480-01 | KDOT | \$0 | \$771,282 | \$771,282 | \$1,542,564 |
| KDOT | 2012 | Road: Northwest Bypass: US-54/167th St. to K- 96/45th St. (2012) | PE and ROW acquisition. | Project addition. | R-12-033 K-8234-03 | KDOT | \$0 | \$1,424,700 | \$686,000 | \$2,110,700 |
| KDOT | 2012 | Road: Northwest Bypass: US-54/174th St. to 167th St. W./21st St. N. (2012) | PE and ROW for a 4-lane Freeway. | Project addition. | R-12-032 K-8234-04 | KDOT | \$0 | \$276,667 | \$133,333 | \$410,000 |
| KDOT | 2012 | Road: Northwest Bypass: US-54/268th St. to US- 54/174th St. | PE and ROW acquisition. | Project addition. | R-12-034 K-8235-02 | KDOT | \$0 | \$43,333 | \$16,667 | \$60,000 |

| Sponsor | Year | Name | Scope | Change | WAMPO / KDOT Project # | Funding Source(s) | Total Federal Funding | Total State Funding | Total Local Funding | Total Funding |
|-----------------|------|---|--|---|------------------------------|----------------------|-----------------------------|------------------------|------------------------|------------------|
| Wichita Transit | 2012 | Transit: CNG Infrastructure Design Phase (2012) | Design phase of the Compressed Natural Gas (CNG) infrastructure project. | Project addition. Project sponsor requesting \$80,000 in available WAMPO Competitive funds. | T-12-024 N/A. | MPO-CMAQ | \$80,000 | \$0 | \$20,000 | \$100,000 |
| WAMPO | 2012 | Transit: Wichita Urbanized Area Job Access Reverse Commute (JARC) Program | Wichita Urbanized Area Job Access Reverse Commute (JARC) funds for administrative and operating costs of eligible activities. | Project addition for Wichita Urbanized Area Job Access Reverse Commute (JARC) funds. | T-12-025 | FTA-Section 5316 | \$698,651 | \$0 | \$628,786 | \$1,327,437 |
| WAMPO | 2012 | Transit: Wichita Urbanized Area New Freedom Program | Wichita Urbanized Area New Freedom funds for administrative and operating costs of eligible activities. 10% admin. = \$43,515 w/100% Federal. | Project addition for Wichita Urbanized Area New Freedom funds. | T-12-026 | FTA-Section 5317 | \$435,150 | \$0 | \$391,635 | \$826,785 |
| KDOT | 2013 | Other: I-135: Upgrade High Mast Steel Poles | Upgrade High Mast Weathering Steel Poles. | Project addition. | OTH-12-010 KA-2827-01 | HSIP | \$495,144 | \$0 | \$0 | \$495,144 |
| City of Derby | 2014 | Road: Madison Ave.: Derby High School to E. City Limits (High Park) | Complete Reconstruction of Madison Ave. from 2-lanes with open ditches to a 5-lane urban standard with curb & gutter, SWS, improved drainage, and a bike path and sidewalks. | Changed programmed FFY from 2015 to 2014. | R-11-012 87 N-0564-01 | MPO-STP | \$2,055,905 | \$0 | \$762,744 | \$2,818,649 |

* Projects in FFY 2012, 2013, and/or 2014 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

Funding Summary Spreadsheet

| WAMPO Competitive Funds | | | | | | | | | | |
|-------------------------|--------------|--------------|--------------|--------------|------------------|-------------|-------------|-------------|--------------|--------------|
| FFY | MPO-STP | | MPO-CMAQ | | MPO-BR / MPO-BRS | | MPO-BRO | | Total | |
| | Anticipated | Programmed | Anticipated | Programmed | Anticipated | Programmed | Anticipated | Programmed | Anticipated | Programmed |
| 2012 | \$10,243,629 | \$10,163,629 | \$1,971,016 | \$1,795,016 | \$2,119,165 | \$2,119,165 | \$0 | \$0 | \$14,333,810 | \$14,077,810 |
| 2013 | \$8,231,665 | \$8,231,665 | \$2,742,709 | \$2,742,709 | \$485,556 | \$485,556 | \$370,451 | \$370,451 | \$11,830,381 | \$11,830,381 |
| 2014 | \$8,231,665 | \$8,231,665 | \$2,742,709 | \$2,742,709 | \$485,556 | \$485,556 | \$370,451 | \$370,451 | \$11,830,381 | \$11,830,381 |
| 2015 | \$8,231,665 | \$8,231,665 | \$2,742,709 | \$2,742,709 | \$485,556 | \$485,555 | \$370,451 | \$359,956 | \$11,830,381 | \$11,819,885 |
| Total | \$34,938,624 | \$34,858,624 | \$10,199,143 | \$10,023,143 | \$3,575,833 | \$3,575,832 | \$1,111,353 | \$1,100,858 | \$49,824,953 | \$49,558,457 |

| Non-Competitive Funding | | | | | | | | | | | |
|-------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------|---------------|-------------------------|-----------------------|--------------|
| FFY | FTA-Section 5307 | FTA-Section 5309 | FTA-Section 5310 | FTA-Section 5311 | FTA-Section 5316 | FTA-Section 5317 | County STP | County Bridge | Federal Bridge (Fed-BR) | Federal STP (Fed-STP) | Total |
| 2012 | \$3,783,000 | \$0 | \$0 | \$152,808 | \$948,651 | \$575,041 | \$0 | \$0 | \$1,107,487 | \$686,000 | \$7,252,987 |
| 2013 | \$4,618,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,618,400 |
| 2014 | \$6,688,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,688,400 |
| 2015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$15,089,800 | \$0 | \$0 | \$152,808 | \$948,651 | \$575,041 | \$0 | \$0 | \$1,107,487 | \$686,000 | \$18,559,787 |

* Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

| Non-Competitive Funding Cont... | | | | | | | | |
|---------------------------------|-------------------------------|---------------------------------|-----------------------------|---------------|-------------------------------|-----------------------|---|--------------|
| FFY | National Highway System (NHS) | Transportation Enhancement (TE) | Interstate Maintenance (IM) | Safety (HSIP) | Safe Routes to Schools (SRTS) | Earmarked Funds (HPD) | National Corridor Planning and Development (NCPD) | Total |
| 2012 | \$0 | \$2,781,345 | \$5,326,989 | \$5,055,099 | \$500,000 | \$7,394,084 | \$1,052,109 | \$22,109,626 |
| 2013 | \$0 | \$0 | \$0 | \$2,770,144 | \$0 | \$0 | \$0 | \$2,770,144 |
| 2014 | \$0 | \$0 | \$0 | \$675,000 | \$0 | \$0 | \$0 | \$675,000 |
| 2015 | \$0 | \$0 | \$0 | \$675,000 | \$0 | \$0 | \$0 | \$675,000 |
| Total | \$0 | \$2,781,345 | \$5,326,989 | \$9,175,243 | \$500,000 | \$7,394,084 | \$1,052,109 | \$26,229,770 |

| Advanced Construction | | |
|-----------------------|-------------------------------|-------------------------------|
| FFY | State Advanced Construction * | Local Advanced Construction * |
| 2012 | \$9,365,400 | \$7,800,091 |
| 2013 | \$0 | \$3,266,213 |
| 2014 | \$20,700,396 | \$3,339,184 |
| 2015 | \$0 | \$5,155,888 |
| Total | \$30,065,796 | \$19,561,376 |

| Overall Anticipated Funding Summary | | | | | |
|-------------------------------------|--------------|---------------|---------------|-----------------|---------------|
| FFY | Federal | State | Local | Advanced Const. | Total |
| 2012 | \$43,440,423 | \$8,411,462 | \$65,352,186 | \$17,165,491 | \$134,369,562 |
| 2013 | \$19,218,925 | \$5,106,375 | \$52,745,038 | \$3,266,213 | \$80,336,551 |
| 2014 | \$19,193,781 | \$83,513,800 | \$28,223,700 | \$24,039,580 | \$154,970,861 |
| 2015 | \$12,494,885 | \$123,100,000 | \$34,711,722 | \$5,155,888 | \$175,462,495 |
| Total | \$94,348,014 | \$220,131,637 | \$181,032,646 | \$49,627,172 | \$545,139,469 |

* Advanced Construction funds are reimbursed with federal funds if and when available.

JULY STIP AMENDMENTS
FISCAL YEAR 2012-2015 STIP

| DISPOSITION | ROUTE | COUNTY NAME | KDOT | | DESCRIPTION | WORK TYPE | LENGTH (Miles) | F/A | FUND | PRO-RATA | WORK | EXPECTED | WORK PHASE | PLANNED |
|-------------|--------|-------------|----------------|----------------|---|-----------|----------------|-----------|-------|----------|--------------|-----------------|------------|---------|
| | | | PROJECT NUMBER | PROJECT NUMBER | | | | CAT | PHASE | | TO OBLIGATE | YEAR OBLIGATION | | |
| Add | | ELLIS | C-0370-01 | | Route 1977 Between Yocemento and the City of Ellis | SHLD | 7.200 | C037001 | HRRR | 90.00 | \$194,444 | \$175,000 | CONST | 2012 |
| Add | | ELLIS | C-0370-01 | | Route 1977 Between Yocemento and the City of Ellis | SHLD | 7.200 | C037001 | C0026 | 10.00 | \$194,444 | \$19,444 | CONST | 2012 |
| Cancel | | CRAWFORD | C-4222-01 | | RS-2189 over Trib to East Cow Cr 2 Mi S & 2.8 Mi E of Pittsburg | GRBR | 0.150 | C422(201) | BRS | 80.00 | \$0 | \$0 | CONST | 2012 |
| Cancel | | CRAWFORD | C-4222-01 | | RS-2189 over Trib to East Cow Cr 2 Mi S & 2.8 Mi E of Pittsburg | GRBR | 0.150 | C422(201) | C0019 | 20.00 | \$0 | \$0 | CONST | 2012 |
| Cancel | | LINN | C-4366-01 | | Route 339 .25 Mi NE of Goodrich | GRBRS | 0.100 | C436(601) | BRS | 80.00 | \$0 | \$0 | CONST | 2012 |
| Cancel | | LINN | C-4366-01 | | Route 339 .25 Mi NE of Goodrich | GRBRS | 0.100 | C436(601) | C0054 | 20.00 | \$0 | \$0 | CONST | 2012 |
| Cancel | | LINN | C-4367-01 | | Route 339 .5 Mi S of Goodrich | GRBRS | 0.100 | C436(701) | BRS | 80.00 | \$0 | \$0 | CONST | 2012 |
| Cancel | | LINN | C-4367-01 | | Route 339 .5 Mi S of Goodrich | GRBRS | 0.100 | C436(701) | C0054 | 20.00 | \$0 | \$0 | CONST | 2012 |
| Rev. Est. | | RICE | C-4396-03 | | City of Lyons Sidewalk & Bike Path | PEDBI | 0.000 | C439(603) | SRTS | 100.00 | \$250,000 | \$250,000 | CONST | 2012 |
| Rev. Est. | | RICE | C-4396-03 | | City of Lyons Sidewalk & Bike Path | PEDBI | 0.000 | C439(603) | U0450 | 100.00 | \$100,000 | \$100,000 | CONST | 2012 |
| Cancel | | MONTGOMERY | C-4419-01 | | 1 Mi E & 4 Mi N of Havana | GRBR | 0.200 | C441(901) | BRO | 80.00 | \$0 | \$0 | CONST | 2012 |
| Cancel | | MONTGOMERY | C-4419-01 | | 1 Mi E & 4 Mi N of Havana | GRBR | 0.200 | C441(901) | C0063 | 20.00 | \$0 | \$0 | CONST | 2012 |
| Add | | STATEWIDE | K-2686-13 | | FY-13 Statewide DBE/Support Services Program | STUDY | 0.000 | K268(613) | DBE | 100.00 | \$195,000 | \$195,000 | PE | 2012 |
| Add | | STATEWIDE | K-5070-13 | | FY-13 On-Going Annual Training for Women & Minorities | STUDY | 0.000 | K507(013) | OJT | 100.00 | \$200,000 | \$200,000 | PE | 2012 |
| Add | | STATEWIDE | K-5070-13 | | FY-13 On-Going Annual Training for Women & Minorities | STUDY | 0.000 | K507(013) | STP | 100.00 | \$25,000 | \$25,000 | PE | 2012 |
| Convert AC | US-50 | RENO | K-7409-02 | | W Jct K-61, E to E of Yoder/Airport Rd | GRBRS | 3.102 | K740(902) | LHIP | 100.00 | \$7,111,425 | \$7,111,425 | CONST | 2012 |
| Convert AC | US-50 | RENO | K-7409-02 | | W Jct K-61, E to E of Yoder/Airport Rd | GRBRS | 3.102 | K740(902) | NHS | 100.00 | \$14,338,000 | \$14,338,000 | CONST | 2012 |
| Convert AC | US-50 | RENO | K-7409-02 | | W Jct K-61, E to E of Yoder/Airport Rd | GRBRS | 3.102 | K740(902) | NHS | 100.00 | \$965,000 | \$965,000 | PE | 2012 |
| Convert AC | US-50 | RENO | K-7409-02 | | W Jct K-61, E to E of Yoder/Airport Rd | GRBRS | 3.102 | K740(902) | NHS | 100.00 | \$2,587,000 | \$2,587,000 | UTIL | 2012 |
| Convert AC | US-169 | MONTGOMERY | K-8241-04 | | US-169, Incl Jct US-166, N to Appx Co Rd | SEED | 5.500 | K824(104) | NHS | 80.00 | \$102,500 | \$82,000 | CONST | 2012 |
| Convert AC | US-169 | MONTGOMERY | K-8241-04 | | US-169, Incl Jct US-166, N to Appx Co Rd | SEED | 5.500 | K824(104) | K | 20.00 | \$102,500 | \$20,500 | CONST | 2012 |
| Convert AC | US-54 | PRATT | K-8243-06 | | 1 Mi E of Cairo Inter, E to the PR/KM Co Ln | SEED | 4.020 | K824(306) | NHS | 80.00 | \$20,000 | \$16,000 | CONST | 2012 |
| Convert AC | US-54 | PRATT | K-8243-06 | | 1 Mi E of Cairo Inter, E to the PR/KM Co Ln | SEED | 4.020 | K824(306) | K | 20.00 | \$20,000 | \$4,000 | CONST | 2012 |
| Convert AC | US-54 | KINGMAN | K-8244-11 | | US-54; PR/KM Co Ln E 5.82 Mi | SEED | 5.822 | K824(411) | NHS | 80.00 | \$60,000 | \$48,000 | CONST | 2012 |
| Convert AC | US-54 | KINGMAN | K-8244-11 | | US-54; PR/KM Co Ln E 5.82 Mi | SEED | 5.822 | K824(411) | K | 20.00 | \$60,000 | \$12,000 | CONST | 2012 |
| Move Out | US-75 | OSAGE | KA-0047-01 | | Roundabout N of Lyndon at US-75 & K-31/K-268 Jct. | RNDBT | 0.500 | A004(701) | HSIP | 100.00 | \$3,162,000 | \$3,162,000 | CONST | 2013 |
| Convert AC | K-18 | RILEY | KA-0410-04 | | From Walnut St (Ogden) NE to .3 Mi W K-113/Seth Ch | GRBRS | 4.014 | A041(004) | EQB | 80.00 | \$2,679,000 | \$2,143,200 | CONST | 2012 |
| Convert AC | K-18 | RILEY | KA-0410-04 | | From Walnut St (Ogden) NE to .3 Mi W K-113/Seth Ch | GRBRS | 4.014 | A041(004) | K | 20.00 | \$2,679,000 | \$535,800 | CONST | 2012 |
| Convert AC | K-18 | RILEY | KA-0410-04 | | From Walnut St (Ogden) NE to .3 Mi W K-113/Seth Ch | GRBRS | 4.014 | A041(004) | STP | 80.00 | \$43,780,000 | \$35,024,000 | CONST | 2012 |
| Convert AC | K-18 | RILEY | KA-0410-04 | | From Walnut St (Ogden) NE to .3 Mi W K-113/Seth Ch | GRBRS | 4.014 | A041(004) | K | 20.00 | \$43,780,000 | \$8,756,000 | CONST | 2012 |
| Convert AC | K-18 | RILEY | KA-0410-05 | | 1 Mi E Scenic Dr NE to .3 Mi W K-113/Seth Ch | GRBRS | 1.397 | A041(005) | STP | 80.00 | \$15,297,000 | \$12,237,600 | CONST | 2012 |
| Convert AC | K-18 | RILEY | KA-0410-05 | | 1 Mi E Scenic Dr NE to .3 Mi W K-113/Seth Ch | GRBRS | 1.397 | A041(005) | K | 20.00 | \$15,297,000 | \$3,059,400 | CONST | 2012 |
| Convert AC | K-18 | RILEY | KA-0410-07 | | UPRR over the Eureka Valley Trib .6 Mi W of Scenic Dr | BR | 0.001 | A041(007) | STP | 80.00 | \$780,000 | \$624,000 | CONST | 2012 |
| Convert AC | K-18 | RILEY | KA-0410-07 | | UPRR over the Eureka Valley Trib .6 Mi W of Scenic Dr | BR | 0.001 | A041(007) | K | 20.00 | \$780,000 | \$156,000 | CONST | 2012 |
| Chg FF | K-18 | RILEY | KA-0410-08 | | 56th St & Scenic Dr & Miller Prkwy/Davis Dr | SEED | 4.014 | A041(008) | STP | 80.00 | \$161,250 | \$129,000 | CONST | 2012 |
| Chg FF | K-18 | RILEY | KA-0410-08 | | 56th St & Scenic Dr & Miller Prkwy/Davis Dr | SEED | 4.014 | A041(008) | K | 20.00 | \$161,250 | \$32,250 | CONST | 2012 |
| Convert AC | US-50 | GRAY | KA-0423-02 | | FI/GY Co Ln E to WCL of Cimarron | SEED | 18.149 | A042(302) | NHS | 100.00 | \$136,000 | \$136,000 | CONST | 2012 |
| Convert AC | K-181 | OSBORNE | KA-0690-01 | | Car Cr Drng Br 1 Mi W of OB-MC Co Ln | BRRPL | 0.000 | A069(001) | BRF | 100.00 | \$229,174 | \$229,174 | CONST | 2012 |
| Convert AC | K-181 | OSBORNE | KA-0690-01 | | Car Cr Drng Br 1 Mi W of OB-MC Co Ln | BRRPL | 0.000 | A069(001) | BRF | 100.00 | \$101,992 | \$101,992 | PE | 2012 |
| Convert AC | K-181 | OSBORNE | KA-0690-01 | | Car Cr Drng Br 1 Mi W of OB-MC Co Ln | BRRPL | 0.000 | A069(001) | BRF | 100.00 | \$5,308 | \$5,308 | ROW | 2012 |
| Convert AC | K-181 | OSBORNE | KA-0690-01 | | Car Cr Drng Br 1 Mi W of OB-MC Co Ln | BRRPL | 0.000 | A069(001) | BRF | 100.00 | \$10,554 | \$10,554 | UTIL | 2012 |
| Convert AC | K-23 | MEADE | KA-0691-02 | | Cimarron Rv Br#15 @ KS/OK St Ln N 1.3 Mi | SEED | 0.000 | A069(102) | BRF | 100.00 | \$20,033 | \$20,033 | CONST | 2012 |
| Convert AC | K-47 | CRAWFORD | KA-0697-01 | | Br#22/23/28 1.75/1.93/6.56 Mi EW of K-7 | BRRPL | 0.000 | A069(701) | BRF | 100.00 | \$2,023,042 | \$2,023,042 | CONST | 2012 |
| Convert AC | K-47 | CRAWFORD | KA-0697-01 | | Br#22/23/28 1.75/1.93/6.56 Mi EW of K-7 | BRRPL | 0.000 | A069(701) | BRF | 100.00 | \$342,324 | \$342,324 | PE | 2012 |
| Convert AC | K-47 | CRAWFORD | KA-0697-01 | | Br#22/23/28 1.75/1.93/6.56 Mi EW of K-7 | BRRPL | 0.000 | A069(701) | BRF | 100.00 | \$19,601 | \$19,601 | ROW | 2012 |
| Convert AC | K-47 | CRAWFORD | KA-0697-01 | | Br#22/23/28 1.75/1.93/6.56 Mi EW of K-7 | BRRPL | 0.000 | A069(701) | BRF | 100.00 | \$1,000 | \$1,000 | UTIL | 2012 |
| Convert AC | K-47 | NEOSHO | KA-0699-01 | | Br#43 over Neosho Rv 3 Mi E of US-59 | BRRPL | 0.000 | A069(901) | BRF | 100.00 | \$4,376,754 | \$4,376,754 | CONST | 2012 |
| Convert AC | K-47 | NEOSHO | KA-0699-01 | | Br#43 over Neosho Rv 3 Mi E of US-59 | BRRPL | 0.000 | A069(901) | BRF | 100.00 | \$638,857 | \$638,857 | PE | 2012 |
| Convert AC | US-166 | MONTGOMERY | KA-0705-01 | | Bee Cr Br#31 .2 Mi E of CQ/MG Co Ln | BRRPL | 0.000 | A070(501) | BRF | 100.00 | \$1,562,545 | \$1,562,545 | CONST | 2012 |
| Convert AC | US-166 | MONTGOMERY | KA-0705-01 | | Bee Cr Br#31 .2 Mi E of CQ/MG Co Ln | BRRPL | 0.000 | A070(501) | BRF | 100.00 | \$232,353 | \$232,353 | PE | 2012 |
| Convert AC | US-166 | MONTGOMERY | KA-0705-01 | | Bee Cr Br#31 .2 Mi E of CQ/MG Co Ln | BRRPL | 0.000 | A070(501) | BRF | 100.00 | \$37,855 | \$37,855 | ROW | 2012 |
| Convert AC | US-166 | MONTGOMERY | KA-0705-01 | | Bee Cr Br#31 .2 Mi E of CQ/MG Co Ln | BRRPL | 0.000 | A070(501) | BRF | 100.00 | \$8,341 | \$8,341 | UTIL | 2012 |

JULY STIP AMENDMENTS
FISCAL YEAR 2012-2015 STIP

| DISPOSITION | ROUTE | COUNTY NAME | KDOT | DESCRIPTION | WORK | LENGTH | F/A | FUND | PRO- | WORK | EXPECTED | WORK | PLANNED |
|-------------|-------|-------------|------------|---|-------|---------|-----------|-------|--------|-------------|-------------|-------|------------|
| | | | PROJECT | | | | PROJECT | CAT | | PHASE | TO | | YEAR |
| | | | NUMBER | | TYPE | (Miles) | NUMBER | CODE | RATA | ESTIMATE | OBLIGATE | PHASE | OBLIGATION |
| Chg FF | US-36 | NORTON | KA-0739-02 | Beginning @ ECL of Norton E to Jct US-36/K-383 | SEED | 4.400 | A073(902) | NHS | 80.00 | \$60,000 | \$48,000 | CONST | 2012 |
| Chg FF | US-36 | NORTON | KA-0739-02 | Beginning @ ECL of Norton E to Jct US-36/K-383 | SEED | 4.400 | A073(902) | K | 20.00 | \$60,000 | \$12,000 | CONST | 2012 |
| Convert AC | K-27 | WALLACE | KA-1004-01 | From WA/GL Co Ln N to WA/SH Co Ln | STUDY | 30.777 | A100(401) | MGS | 80.00 | \$293,000 | \$234,400 | PE | 2012 |
| Convert AC | K-27 | WALLACE | KA-1004-01 | From WA/GL Co Ln N to WA/SH Co Ln | STUDY | 30.777 | A100(401) | K | 20.00 | \$293,000 | \$58,600 | PE | 2012 |
| Convert AC | K-27 | WALLACE | KA-1004-01 | From WA/GL Co Ln N to WA/SH Co Ln | STUDY | 30.777 | A100(401) | EQB | 80.00 | \$373,000 | \$298,400 | PE | 2012 |
| Convert AC | K-27 | WALLACE | KA-1004-01 | From WA/GL Co Ln N to WA/SH Co Ln | STUDY | 30.777 | A100(401) | K | 20.00 | \$373,000 | \$74,600 | PE | 2012 |
| Rev. Est. | K-20 | BROWN | KA-2054-01 | Br#31 over South Fork Wolf Rv 3.95 Mi NE of E Jct US-73/K-20 | BRRPL | 0.001 | A205(401) | BRF | 80.00 | \$150,000 | \$120,000 | PE | 2012 |
| Rev. Est. | K-20 | BROWN | KA-2054-01 | Br#31 over South Fork Wolf Rv 3.95 Mi NE of E Jct US-73/K-20 | BRRPL | 0.001 | A205(401) | K | 20.00 | \$150,000 | \$30,000 | PE | 2012 |
| Rev. Est. | US-81 | SUMNER | KA-2090-01 | Br#41 over Fall Creek 1.58 Mi N of OK St Ln | BRRPL | 0.000 | A209(001) | ACBRF | 80.00 | \$180,000 | \$144,000 | PE | 2012 |
| Rev. Est. | US-81 | SUMNER | KA-2090-01 | Br#41 over Fall Creek 1.58 Mi N of OK St Ln | BRRPL | 0.000 | A209(001) | K | 20.00 | \$180,000 | \$36,000 | PE | 2012 |
| Rev. Est. | US-77 | COWLEY | KA-2095-01 | Br#10 over Timber Cr .74 Mi N of US-160 | BRRPL | 0.000 | A209(501) | BRF | 80.00 | \$300,000 | \$240,000 | PE | 2012 |
| Rev. Est. | US-77 | COWLEY | KA-2095-01 | Br#10 over Timber Cr .74 Mi N of US-160 | BRRPL | 0.000 | A209(501) | K | 20.00 | \$300,000 | \$60,000 | PE | 2012 |
| Add | US-77 | GEARY | KA-2367-02 | I-70 N .5 Mi, the US-77/Rucker Rd Inter & US-77 Climbing Lane | GRSU | 2.000 | A236(702) | STP | 100.00 | \$499,915 | \$499,915 | PE | 2012 |
| Add | US-77 | GEARY | KA-2367-02 | I-70 N .5 Mi, the US-77/Rucker Rd Inter & US-77 Climbing Lane | GRSU | 2.000 | A236(702) | STP | 80.00 | \$200,085 | \$160,068 | PE | 2012 |
| Add | US-77 | GEARY | KA-2367-02 | I-70 N .5 Mi, the US-77/Rucker Rd Inter & US-77 Climbing Lane | GRSU | 2.000 | A236(702) | K | 20.00 | \$200,085 | \$40,017 | PE | 2012 |
| Add | US-77 | GEARY | KA-2367-03 | K-18/Spring Valley Rd Inter & Widening US-77 SB | GRSU | 1.558 | A236(703) | HPP | 80.00 | \$700,000 | \$560,000 | PE | 2012 |
| Add | US-77 | GEARY | KA-2367-03 | K-18/Spring Valley Rd Inter & Widening US-77 SB | GRSU | 1.558 | A236(703) | K | 20.00 | \$700,000 | \$140,000 | PE | 2012 |
| Move Out | | BROWN | U-0071-01 | Kickapoo Tribe Community Building Parking Area Project | SU | 0.000 | U007(101) | PLH | 100.00 | \$147,900 | \$147,900 | CONST | 2013 |
| Move Out | | BROWN | U-0071-01 | Kickapoo Tribe Community Building Parking Area Project | SU | 0.000 | U007(101) | OTHER | 100.00 | \$212,100 | \$212,100 | CONST | 2013 |
| Move Out | | LABETTE | U-2121-02 | City of Parsons Sidewalk & Bike Path | PEDBI | 0.000 | U212(102) | SRTS | 100.00 | \$250,000 | \$250,000 | CONST | 2013 |
| Remove FF | | MONTGOMERY | U-2297-01 | Cline Rd from 4th St to Woodland Ave in Coffeyville | GRSU | 1.000 | N/A | K | 100.00 | \$1,050,000 | \$1,050,000 | CONST | 2012 |
| Add | | BROWN | X-0226-01 | UP RR Xing & 260th Rd 2 Mi N of Hiawatha | FLTSG | 0.000 | X022(601) | RRS | 100.00 | \$281,000 | \$281,000 | CONST | 2012 |
| Add | | JEWELL | X-0331-01 | BNSF RR Xing & 250 Rd 3 Mi N of Webber | FLTSG | 0.000 | X033(101) | RRP | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |
| Add | | JEWELL | X-0332-01 | BNSF RR Xing & Z Rd .5 Mi S of Webber | FLTSG | 0.000 | X033(201) | RRS | 100.00 | \$126,000 | \$126,000 | CONST | 2012 |
| Add | | JEWELL | X-0333-01 | BNSF RR Xing & Diamond Rd 3.5 Mi N of Webber | FLTSG | 0.000 | X033(301) | RRP | 100.00 | \$126,000 | \$126,000 | CONST | 2012 |
| Add | | MCPHERSON | X-0351-01 | UP RR Xing & A Ave in McPherson | FLTSG | 0.000 | X035(101) | RRS | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |
| Add | | SUMNER | X-0446-01 | UP RR Xing & 130th St 2 Mi S of Peck | FLTSG | 0.000 | X044(601) | RRP | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |
| Add | | ATCHISON | X-1792-01 | UP RR Xing & 334th Rd NW of Huron | FLTSG | 0.000 | X179(201) | RRS | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |
| Add | | BROWN | X-2775-01 | UP RR Xing & Falcon Rd E of Morrill | FLTSG | 0.000 | X277(501) | RRP | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |
| Add | | BOURBON | X-2776-01 | BNSF RR Xing & Yellowstone Rd 1.5 Mi N of Fulton | FLTSG | 0.000 | X277(601) | RRS | 100.00 | \$351,000 | \$351,000 | CONST | 2012 |
| Add | | CRAWFORD | X-2777-01 | BNSF RR Xing & 650 Ave 3 Mi N of Girard | FLTSG | 0.000 | X277(701) | RRP | 100.00 | \$276,000 | \$276,000 | CONST | 2012 |
| Add | | CRAWFORD | X-2778-01 | BNSF RR Xing & 630 Ave 1 Mi N of Girard | FLTSG | 0.000 | X277(801) | RRS | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |
| Add | | CHEROKEE | X-2779-01 | BNSF RR Xing & Belleview Rd 3 Mi S of Scammon | FLTSG | 0.000 | X277(901) | RRP | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |
| Add | | BROWN | X-2780-01 | UP RR Xing & 120th St N of Everest | FLTSG | 0.000 | X278(001) | RRS | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |
| Add | | LINN | X-2781-01 | BNSF RR Xing & 400 Rd 1 Mi N of Prescott | FLTSG | 0.000 | X278(101) | RRP | 100.00 | \$251,000 | \$251,000 | CONST | 2012 |

KDOT - All Agency Funds

| (\$000) | 2012 | 2013 | 2014 | 2015 | Total SFY 2012-2015 |
|---|-----------|-----------|-----------|-----------|------------------------|
| EXPENDITURES: | | | | | |
| Maintenance | 152,191 | 149,613 | 153,354 | 157,187 | 612,345 |
| Construction | | | | | |
| Preservation | 317,627 | 352,854 | 388,118 | 441,535 | 1,500,134 |
| Modernization | 29,661 | 30,446 | 30,623 | 28,555 | 119,285 |
| Expansion & Enhancements | 272,961 | 280,578 | 233,759 | 224,330 | 1,011,628 |
| CE & PE | 113,794 | 116,381 | 116,629 | 118,363 | 465,167 |
| Total Construction | 734,043 | 780,259 | 769,129 | 812,783 | 3,096,214 |
| Modes | | | | | |
| Aviation | 3,147 | 3,000 | 5,000 | 5,000 | 16,147 |
| Public Transit | 21,712 | 22,216 | 27,737 | 28,273 | 99,938 |
| Rail | 32,026 | 1,661 | 6,619 | 6,625 | 46,931 |
| Total Modes | 56,885 | 26,877 | 39,356 | 39,898 | 163,016 |
| Local Support | | | | | |
| SC&CHF | 143,597 | 144,666 | 145,782 | 156,963 | 591,008 |
| Local Federal Aid Projects | 71,004 | 66,246 | 80,551 | 56,832 | 274,633 |
| Local Partnership Programs | 26,199 | 50,655 | 41,185 | 40,646 | 158,685 |
| City Connecting Links | 3,346 | 3,360 | 3,360 | 3,360 | 13,426 |
| Agency Operations | 10,740 | 10,877 | 11,102 | 11,332 | 44,051 |
| Other | 16,454 | 14,391 | 13,959 | 13,344 | 58,148 |
| Total Local Support | 271,340 | 290,195 | 295,939 | 282,477 | 1,139,951 |
| Management | 64,548 | 63,325 | 64,898 | 66,511 | 259,282 |
| Buildings | 8,760 | 6,774 | 9,953 | 9,121 | 34,608 |
| Total | 73,308 | 70,099 | 74,851 | 75,632 | 293,890 |
| Transfers Out | 307,587 | 102,429 | 105,851 | 108,498 | 624,365 |
| TOTAL before Debt Service | 1,595,354 | 1,419,472 | 1,438,480 | 1,476,475 | 5,929,781 |
| Debt Service | 184,171 | 183,859 | 189,683 | 203,274 | 760,987 |
| TOTAL EXPENDITURES | 1,779,525 | 1,603,331 | 1,628,163 | 1,679,749 | 6,690,768 |
| ENDING BALANCE | 366,533 | 404,306 | 449,221 | 345,952 | |
| Minimum Ending Balance Requirement | 255,293 | 262,613 | 278,168 | 258,577 | |
| AVAILABLE ENDING FUND BALANCE: | 111,240 | 141,693 | 171,053 | 87,375 | |
| | 2012 | 2013 | 2014 | 2015 | Total SFY 2012-2015 |

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

KDOT - All Agency Funds

| (\$000) | 2012 | 2013 | 2014 | 2015 | Total SFY 2012-2015 |
|---|-----------|-----------|-----------|-----------|------------------------|
| BEGINNING BALANCE | 723,678 | 366,533 | 404,306 | 449,221 | |
| Resources | | | | | |
| Motor Fuel Taxes | 426,901 | 430,221 | 433,541 | 436,861 | 1,727,524 |
| Sales & Compensating Tax | 311,015 | 325,994 | 488,119 | 520,557 | 1,645,685 |
| Registration Fees | 170,000 | 185,000 | 202,500 | 209,500 | 767,000 |
| Drivers Licenses Fees | 8,999 | 8,999 | 8,999 | 8,999 | 35,996 |
| Special Vehicle Permits | 2,107 | 2,107 | 2,107 | 2,107 | 8,428 |
| Interest on Funds | 5,625 | 5,642 | 8,309 | 10,105 | 29,681 |
| Misc. Revenues | 22,544 | 17,052 | 8,551 | 8,584 | 56,731 |
| Transfers: | 3,690 | 3,421 | 1,421 | 1,421 | 9,953 |
| Motor Carrier Property Tax | - | - | - | 10,064 | 10,064 |
| Subtotal | 950,881 | 978,436 | 1,153,547 | 1,208,198 | 4,291,062 |
| Federal & Local Construction Reimbursement | | | | | |
| Federal Reimbursement - SHF | 355,412 | 254,101 | 214,215 | 255,496 | 1,079,224 |
| Local Construction - Federal | 55,986 | 81,999 | 71,262 | 54,816 | 264,063 |
| Local Construction - Local | 28,031 | 43,865 | 51,034 | 24,746 | 147,676 |
| Miscellaneous Federal Aid | 26,378 | 26,955 | 27,552 | 28,167 | 109,052 |
| Subtotal Federal & Local | 465,807 | 406,920 | 364,063 | 363,225 | 1,600,015 |
| Total before Bonding | 1,416,688 | 1,385,356 | 1,517,610 | 1,571,423 | 5,891,077 |
| Bond Sales (par) | - | 250,000 | 150,000 | - | 400,000 |
| Issue Costs/Premium/Discount/Acc Int. | - | - | - | - | - |
| Net from Bond Sales: | - | 250,000 | 150,000 | - | 400,000 |
| Net TRF Loan Transactions | 5,691 | 5,747 | 5,468 | 5,057 | 21,963 |
| TOTAL RECEIPTS | 1,422,379 | 1,641,103 | 1,673,078 | 1,576,480 | 6,313,040 |
| AVAILABLE RESOURCES | 2,146,057 | 2,007,636 | 2,077,384 | 2,025,701 | 8,256,777 |

The following revenue estimates are currently being used:
 April 2012 State Consensus Revenue Estimating Group
 November 2011 Highway Revenue Estimating Group
 Debt Service updated 08/01/2011