
APPENDIX C
SUMMARY OF STIP
PROJECT INDEXES

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Summary of State Transportation Improvement Program Project Indexes Estimated Obligation -as of 7/27/2011 Projected Obligation by Year & by Work Phases

All Dollar Amounts in \$1,000's- Dollar amounts and Percentages may be rounded

Appendix C is a summary of Appendices A & B only and data from Appendix D is not included. Work Phases that have obligated prior to the STIP FFY range are not included in the summary calculations, although these work phases are included in Appendices A & B. Work Phases that have a projected obligation beyond the FFY range of the STIP are not included in Appendices A & B and are not included in the summary calculations.

Federal Fiscal Year 2011	
Const + Const Engineering	\$246,337
Preliminary Engineering	\$47,156
Right of Way	\$6,015
Utilities	\$743
Federal Fiscal Year 2011 Sub Total	\$300,251
Federal Fiscal Year 2012	
Const + Const Engineering	\$381,135
Preliminary Engineering	\$1,071
Right of Way	\$1,587
Utilities	\$1,912
Federal Fiscal Year 2012 Sub Total	\$385,705
Federal Fiscal Year 2013	
Const + Const Engineering	\$257,259
Preliminary Engineering	\$526
Right of Way	\$3,553
Utilities	\$296
Federal Fiscal Year 2013 Sub Total	\$261,634
Federal Fiscal Year 2014	
Const + Const Engineering	\$62,626
Preliminary Engineering	\$200
Right of Way	\$11,165
Utilities	\$2,576
Federal Fiscal Year 2014 Sub Total	\$76,567
Federal Fiscal Year 2015	
Const + Const Engineering	\$260,604
Right of Way	\$200
Utilities	\$700
Federal Fiscal Year 2015 Sub Total	\$261,504
Total Estimated Obligations Federal Fiscal Year 2011 - 2015	\$1,285,660