



U.S. Department
of Transportation
**Federal Highway
Administration**

Kansas Division

September 12, 2011

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In Reply Refer To:
HDA-KS

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA Approval of Amendment #16
to the FY 2011-2014 Kansas STIP

Dear Mr. Younger:

As requested by your September 8, 2011 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #16 to the FY 2011-2014 Kansas Statewide Transportation Improvement Program (STIP). Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. The STIP Amendment is hereby approved.

If you have any questions or need additional information, you may contact Paul Foundoukis of FHWA at (785) 271-2448, extension 220, or Joan Roeseler of FTA at (816)329-3936.

Sincerely yours,

For J. Michael Bowen, P.E.
Division Administrator

Kansas

Department of Transportation
Office of the Secretary

Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Deb Miller, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary and
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Sam Brownback, Governor

September 8, 2011

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Mr. Ahmad and Mr. Bowen:

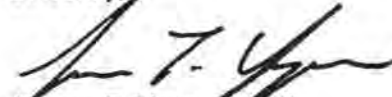
RE: Amendment #16 to the 2011-2014 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2011-2014 Statewide Transportation Improvement Program (STIP), which includes projects in the STIP that are outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2011-2014 STIP.

Please forward any questions or comments regarding these projects to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281.

Sincerely,



Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: 2011 STIP Special Amendment #16 Project Listing
2011 STIP Cash Flow Worksheet

c: Joni Roeseler, FTA Region VII
Daniel Nguyen, FTA Region VII
Paul Foundoukis, FHWA, Community Planner
Susie Lovelady, KDOT Bureau of Program and Project Management
Davonna Moore, KDOT Planning
Stephanie Watts, KDOT Planning
Allison Smith, KDOT Planning
Sondra Clark, KDOT Local Projects

SEPTEMBER STIP AMENDMENT
FISCAL YEAR 2011-2014 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	WORK PHASE ESTIMATE	FUNDS EXPECTED		PLANNED YEAR
											TO OBLIGATE	WORK PHASE	
Move In		POTTAWATOMIE	C-4236-01	Local Rd over Vermillion Rv 5 Mi S & 1 Mi E of Onaga	GRBRS	0.15	C423(601)	BRO	80.00	\$575,000	\$460,000	CONST	2011
Move In		POTTAWATOMIE	C-4236-01	Local Rd over W Br Humboldt Cr 6 Mi S & 12 Mi E of Junction City	GRBRS	0.15	C423(601)	C0075	20.00	\$575,000	\$115,000	CONST	2011
Move In		POTTAWATOMIE	C-4237-01	Local Rd over Mud Cr 2 Mi N & 1 Mi E of Duluth	GRBRS	0.15	C423(701)	BRO	80.00	\$715,000	\$572,000	CONST	2011
Move In		POTTAWATOMIE	C-4237-01	Local Rd over Mud Cr 2 Mi N & 1 Mi E of Duluth	GRBRS	0.15	C423(701)	C0075	20.00	\$715,000	\$143,000	CONST	2011
Cancel		GEARY	C-4243-01	Local Rd over W Br Humboldt Cr 6 Mi S & 12 Mi E of Junction City	GRBRS	0.25	C424(301)	BRO	80.00	\$0	\$0	CONST	2011
Cancel		GEARY	C-4243-01	Local Rd over W Br Humboldt Cr 6 Mi S & 12 Mi E of Junction City	GRBRS	0.25	C424(301)	C0031	20.00	\$0	\$0	CONST	2011
Cancel		GEARY	C-4338-01	Local Rd over Trib Smoky Hill Rv 3 Mi W of Junction City	GRBRS	0.10	C433(801)	BRO	80.00	\$0	\$0	CONST	2011
Cancel		GEARY	C-4338-01	Local Rd over Trib Smoky Hill Rv 3 Mi W of Junction City	GRBRS	0.10	C433(801)	C0031	20.00	\$0	\$0	CONST	2011
Move In		DECATUR	C-4515-01	Local Rd over N Frk Prairie Dog Cr 1 Mi N & 7.1 Mi W of Dresden	GRBRS	0.20	C451(501)	BRO	80.00	\$300,000	\$240,000	CONST	2011
Move In		DECATUR	C-4515-01	Local Rd over N Frk Prairie Dog Cr 1 Mi N & 7.1 Mi W of Dresden	GRBRS	0.20	C451(501)	C0020	20.00	\$300,000	\$60,000	CONST	2011
Move In		LINCOLN	C-4531-01	Local Rd over Table Rock Cr 4 Mi S & 1.5 Mi E of Westfall	GRBR	0.10	C453(101)	BRO	80.00	\$575,000	\$460,000	CONST	2011
Move In		LINCOLN	C-4531-01	Local Rd over Table Rock Cr 4 Mi S & 1.5 Mi E of Westfall	GRBR	0.10	C453(101)	C0053	20.00	\$575,000	\$115,000	CONST	2011
Move In		LINCOLN	C-4532-01	Local Rd over Table Rock Cr 4 Mi S & 1.1 Mi E of Westfall	GRBR	0.10	C453(201)	BRO	80.00	\$565,000	\$452,000	CONST	2011
Move In		LINCOLN	C-4532-01	Local Rd over Table Rock Cr 4 Mi S & 1.1 Mi E of Westfall	GRBR	0.10	C453(201)	C0053	20.00	\$565,000	\$113,000	CONST	2011
Add		STATEWIDE	K-2686-12	Statewide Support Services Program DBE (FY 2012)	SPECL	0.00	K268(612)	DBE	100.00	\$101,850	\$101,850	PE	2011
Add		STATEWIDE	K-5070-12	Statewide Skill Training for Women & Minorities in Hwy Const	SPECL	0.00	K507(012)	OJT	100.00	\$147,375	\$147,375	PE	2011
Add		STATEWIDE	K-5070-12	Statewide Skill Training for Women & Minorities in Hwy Const	SPECL	0.00	K507(012)	STP	100.00	\$27,500	\$27,500	PE	2011
Convert AC	K-18	RILEY	K-6796-06	Geary/Riley Co Ln, NE to S of Walnut St in Ogden	SEED	0.00	K679(606)	STP	100.00	\$24,226	\$24,226	CONST	2011
Convert AC	US-169	MONTGOMERY	K-8241-01	Corridor: US-169, including junction US-166, N to Appx CR-3000	GRBRS	5.50	K824(111)	NHS	100.00	\$11,521,104	\$11,521,104	CONST	2011
Convert AC	US-54	PRATT	K-8243-03	1 Mi E of Cairo Int, E to the PR/KM Co Ln	GRSU	4.02	K824(303)	STP	100.00	\$11,690,000	\$11,690,000	CONST	2011
Add	US-54	PRATT	K-8243-06	1 Mi E of Cairo Int, E to the PR/KM Co Ln	SEED	0.00	K824(306)	ACNHS	80.00	\$50,000	\$40,000	CONST	2011
Add	US-54	PRATT	K-8243-06	1 Mi E of Cairo Int, E to the PR/KM Co Ln	SEED	0.00	K824(306)	K	20.00	\$50,000	\$10,000	CONST	2011
Change FA#	US-54	KINGMAN	K-8244-11	From the Pratt/Kingman Co Ln E 5.82 Mi	SEED	0.00	K824(499)	ACNHS	80.00	\$22,600	\$18,080	CONST	2011
Change FA#	US-54	KINGMAN	K-8244-11	From the Pratt/Kingman Co Ln E 5.82 Mi	SEED	0.00	K824(499)	K	20.00	\$22,600	\$4,520	CONST	2011
Convert AC	US-50	FINNEY	K-8246-01	From Kearny/Finney Co Ln, E to N Jct US-83	GRBRS	0.00	K824(601)	NHS	100.00	\$49,589,911	\$49,589,911	CONST	2011
Rem FF	K-110	MARSHALL	KA-0025-01	N Frk Black Vermillion Rv Drng Br .6 Mi N of US-36/K-110 Jct	BRRPL	0.00	A002(501)	ACBRF	100.00	\$0	\$0	ROW	2011
Add	K-110	MARSHALL	KA-0025-01	N Frk Black Vermillion Rv Drng Br .6 Mi N of US-36/K-110 Jct	BRRPL	0.00	A002(501)	K	100.00	\$23,500	\$23,500	ROW	2011
Rem FF	K-4	BARTON	KA-0040-01	Cow Cr Drng Br .1 Mi W of Clafin	BRRPL	0.00	A004(001)	ACBRF	100.00	\$0	\$0	ROW	2011
Add	K-4	BARTON	KA-0040-01	Cow Cr Drng Br .1 Mi W of Clafin	BRRPL	0.00	A004(001)	K	100.00	\$28,000	\$28,000	ROW	2011
Rem FF	K-156	HODGEMAN	KA-0044-01	Pawnee Rv Drng Br 2.89 Mi E of FI/HG Co Ln	BRRPL	0.00	A004(401)	ACBRF	100.00	\$0	\$0	ROW	2011
Add	K-156	HODGEMAN	KA-0044-01	Pawnee Rv Drng Br 2.89 Mi E of FI/HG Co Ln	BRRPL	0.00	A004(401)	K	100.00	\$23,500	\$23,500	ROW	2011
Change FF	US-183	CLARK	KA-0387-02	Br#18/19, Cimarron Rv/Ovfl, 4.39/4.87 Mi N OK St Ln	SEED	0.00	A038(702)	STP	80.00	\$42,000	\$33,600	CONST	2011
Rev. Cost		STATEWIDE	KA-0433-12	FY-2012 Statewide Signing Program	SIGN	0.00	A043(312)	HSIP	100.00	\$2,600,000	\$2,600,000	CONST	2011
Convert AC	K-23	MEADE	KA-0691-01	Cimarron Rv Br @ KS/OK St Ln N 1.3 Mi	BRRPL	0.00	A069(101)	BRF	100.00	\$70,000	\$70,000	ROW	2011
Convert AC	K-23	MEADE	KA-0691-01	Cimarron Rv Br @ KS/OK St Ln N 1.3 Mi	BRRPL	0.00	A069(101)	BRF	100.00	\$1,000	\$1,000	UTIL	2011
Convert AC	K-23	MEADE	KA-0691-01	Cimarron Rv Br @ KS/OK St Ln N 1.3 Mi	BRRPL	0.00	A069(101)	BRF	100.00	\$730,000	\$730,000	PE	2011
Convert AC	K-23	MEADE	KA-0691-01	Cimarron Rv Br @ KS/OK St Ln N 1.3 Mi	BRRPL	0.00	A069(101)	BRF	100.00	\$4,350,000	\$4,350,000	CONST	2011
Convert AC		KINGMAN	KA-0696-02	5 Mi of RS-364 and a 1.5" O'Lay on E 2 Mi & Xing with K&O RR	1.5OL	5.00	A069(602)	STP	100.00	\$158,034	\$158,034	CONST	2011
Move In	I-70	LOGAN	KA-0723-01	Thomas-Logan County Line to Logan-Gove County Line	GRBRS	0.81	0702(044)	ACIM	90.00	\$50,000	\$45,000	ROW	2011
Move In	I-70	LOGAN	KA-0723-01	Thomas-Logan County Line to Logan-Gove County Line	GRBRS	0.81	0702(044)	K	10.00	\$50,000	\$5,000	ROW	2011
Move In	I-70	GOVE	KA-0725-01	0.4 Mi W of K-216(Grinnell) E to 1.0 Mi W of K-23 Spur (E Jct)	GRBRS	9.36	0702(046)	ACIM	90.00	\$200,000	\$180,000	ROW	2011
Move In	I-70	GOVE	KA-0725-01	0.4 Mi W of K-216(Grinnell) E to 1.0 Mi W of K-23 Spur (E Jct)	GRBRS	9.36	0702(046)	K	10.00	\$200,000	\$20,000	ROW	2011
Move In	I-70	GOVE	KA-0727-01	4 M East of K-211(Park) East to Gove-Trego County Line	GRBRS	9.28	0702(048)	ACIM	90.00	\$208,940	\$188,046	ROW	2011
Move In	I-70	GOVE	KA-0727-01	4 M East of K-211(Park) East to Gove-Trego County Line	GRBRS	9.28	0702(048)	K	10.00	\$208,940	\$20,894	ROW	2011
Add	US-50	RENO	KA-0743-01	Stafford/Reno County Line East to RS-360(Plevna)	MILOV	8.83	A074(301)	ACNHS	80.00	\$74,000	\$59,200	UTIL	2011
Add	US-50	RENO	KA-0743-01	Stafford/Reno County Line East to RS-360(Plevna)	MILOV	8.83	A074(301)	K	20.00	\$74,000	\$14,800	UTIL	2011
Add	US-50	RENO	KA-0744-01	RS-360 (Plevna) East to Junction US-50/K-14	MILOV	8.00	A074(401)	ACNHS	80.00	\$70,000	\$56,000	UTIL	2011
Add	US-50	RENO	KA-0744-01	RS-360 (Plevna) East to Junction US-50/K-14	MILOV	8.00	A074(401)	K	20.00	\$70,000	\$14,000	UTIL	2011
Convert AC	K-47	NEOSHO	KA-0791-01	Wilson-Neosho Co Line E to .05 Mi W of Jct K-47/US-169	GRSU	2.90	A079(101)	STP	100.00	\$2,631,687	\$2,631,687	CONST	2011
Convert AC	K-47	NEOSHO	KA-0791-01	Wilson-Neosho Co Line E to .05 Mi W of Jct K-47/US-169	GRSU	2.90	A079(101)	STP	100.00	\$283,509	\$283,509	PE	2011
Convert AC	K-47	NEOSHO	KA-0791-01	Wilson-Neosho Co Line E to .05 Mi W of Jct K-47/US-169	GRSU	2.90	A079(101)	STP	100.00	\$153,216	\$153,216	ROW	2011

SEPTEMBER STIP AMENDMENT
FISCAL YEAR 2011-2014 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	WORK PHASE ESTIMATE	FUNDS EXPECTED		PLANNED YEAR
											TO OBLIGATE	WORK PHASE	
Convert AC	K-47	NEOSHO	KA-0791-01	Wilson-Neosho Co Line E to .05 Mi W of Jct K-47/US-169	GRSU	2.90	A079(101)	STP	100.00	\$467,499	\$467,499	UTIL	2011
Convert AC	K-47	WILSON	KA-0791-02	.18 Mi E of Jct K-47/US-75 E to Wilson-Neosho Co Line	GRSU	7.03	A079(102)	STP	100.00	\$6,363,839	\$6,363,839	CONST	2011
Convert AC	K-47	WILSON	KA-0791-02	.18 Mi E of Jct K-47/US-75 E to Wilson-Neosho Co Line	GRSU	7.03	A079(102)	MG	100.00	\$103,791	\$103,791	CONST	2011
Convert AC	K-47	WILSON	KA-0791-02	.18 Mi E of Jct K-47/US-75 E to Wilson-Neosho Co Line	GRSU	7.03	A079(102)	STP	100.00	\$556,011	\$556,011	PE	2011
Convert AC	K-47	WILSON	KA-0791-02	.18 Mi E of Jct K-47/US-75 E to Wilson-Neosho Co Line	GRSU	7.03	A079(102)	STP	100.00	\$564,541	\$564,541	ROW	2011
Convert AC	K-47	WILSON	KA-0791-02	.18 Mi E of Jct K-47/US-75 E to Wilson-Neosho Co Line	GRSU	7.03	A079(102)	STP	100.00	\$1,505,547	\$1,505,547	UTIL	2011
Move Out	US-54	SEWARD	KA-0852-01	Jct of US-54 & New County Rd NE of Hayne	GRSU	1.00	A085(201)	TCSP	80.00	\$4,278,060	\$1,090,720	CONST	2012
Move Out	US-54	SEWARD	KA-0852-01	Jct of US-54 & New County Rd NE of Hayne	GRSU	1.00	A085(201)	C0088	20.00	\$4,278,060	\$3,187,340	CONST	2012
Add	US-166	CHEROKEE	KA-1005-02	US-166/US-400 from I-44 (MO), N 3 M to Jct US-166/US-400/K-26	GRBRS	1.90	A100(502)	ACNHS	80.00	\$2,700,000	\$2,160,000	PE	2011
Add	US-166	CHEROKEE	KA-1005-02	US-166/US-400 from I-44 (MO), N 3 M to Jct US-166/US-400/K-26	GRBRS	1.90	A100(502)	K	20.00	\$2,700,000	\$540,000	PE	2011
Add	K-14	RENO	KA-1007-02	From .45 Mi SE of Nickerson, N & W to Reno/Rice Co Ln	GRBRS	7.33	A100(702)	ACNHS	80.00	\$2,424,000	\$1,939,200	PE	2011
Add	K-14	RENO	KA-1007-02	From .45 Mi SE of Nickerson, N & W to Reno/Rice Co Ln	GRBRS	7.33	A100(702)	K	20.00	\$2,424,000	\$484,800	PE	2011
Add	K-14	RICE	KA-1007-03	From RN/RC Co Ln, N to Jct K-96/RS-571	GRBRS	8.10	A100(703)	ACNHS	80.00	\$2,728,000	\$2,182,400	PE	2011
Add	K-14	RICE	KA-1007-03	From RN/RC Co Ln, N to Jct K-96/RS-571	GRBRS	8.10	A100(703)	K	20.00	\$2,728,000	\$545,600	PE	2011
Add		STATEWIDE	KA-1169-12	On-Going Annual Training for Women & Minorities	SPECL	0.00	A116(912)	OJT	100.00	\$169,725	\$169,725	PE	2011
Add		STATEWIDE	KA-1169-12	On-Going Annual Training for Women & Minorities	SPECL	0.00	A116(912)	STP	100.00	\$25,000	\$25,000	PE	2011
Add		STATEWIDE	KA-1661-12	2012 Summer Transportation Institute Program	SPECL	0.00	A166(112)	OJT	100.00	\$52,000	\$52,000	PE	2011
Add		STATEWIDE	KA-1871-12	Construction Career Expo - Northeast Kansas	SPECL	0.00	A187(112)	OJT	100.00	\$30,000	\$30,000	PE	2011
Rem FF	K-14	KINGMAN	KA-2066-01	Br#38, So. Fork Ninnescah River, .61 Mi N of 8th St in Kingman	BRRPL	0.00	A206(601)	ACBRF	0.00	\$0	\$0	PE	2011
Rev Cost	K-14	KINGMAN	KA-2066-01	Br#38, So. Fork Ninnescah River, .61 Mi N of 8th St in Kingman	BRRPL	0.00	A206(601)	K	100.00	\$102,000	\$102,000	PE	2011
Add	US-50	LYON	KA-2364-01	From Appr. 3.5 Mi E of LY/CS Co Line, E to 2L/4L	GRBRS	2.07	A236(401)	ACNHS	80.00	\$300,000	\$240,000	PE	2011
Add	US-50	LYON	KA-2364-01	From Appr. 3.5 Mi E of LY/CS Co Line, E to 2L/4L	GRBRS	2.07	A236(401)	K	20.00	\$300,000	\$60,000	PE	2011
Add	K-31	OSAGE	KA-2365-01	From ECL of Osage City, E to Jct US-75/K-31	GRBRS	6.69	A236(501)	ACSTP	80.00	\$800,000	\$640,000	PE	2011
Add	K-31	OSAGE	KA-2365-01	From ECL of Osage City, E to Jct US-75/K-31	GRBRS	6.69	A236(501)	K	20.00	\$800,000	\$160,000	PE	2011
Add	I-135	MCPHERSON	KA-2366-01	I-135: Junction of I-135 and Mohawk Road	GRBRS	1.00	1351(215)	ACIM	90.00	\$800,000	\$720,000	PE	2011
Add	I-135	MCPHERSON	KA-2366-01	I-135: Junction of I-135 and Mohawk Road	GRBRS	1.00	1351(215)	K	10.00	\$800,000	\$80,000	PE	2011
Add	US-77	GEARY	KA-2367-01	Jct of I-70, North to North Jct US-77/K-57/K-244	GRSU	7.89	A236(701)	ACSTP	80.00	\$2,800,000	\$2,240,000	PE	2011
Add	US-77	GEARY	KA-2367-01	Jct of I-70, North to North Jct US-77/K-57/K-244	GRSU	7.89	A236(701)	K	20.00	\$2,800,000	\$560,000	PE	2011
Add	K-177	MORRIS	KA-2368-01	5 Mi N Jct US-177/US-56, N to Morris/Geary Co Ln	GRSU	9.65	A236(801)	ACSTP	80.00	\$1,200,000	\$960,000	PE	2011
Add	K-177	MORRIS	KA-2368-01	5 Mi N Jct US-177/US-56, N to Morris/Geary Co Ln	GRSU	9.65	A236(801)	K	20.00	\$1,200,000	\$240,000	PE	2011
Add	K-177	GEARY	KA-2369-01	From Morris/Geary County Line, North to Jct I-70/US-177	GRSU	13.77	A236(901)	ACSTP	80.00	\$800,000	\$640,000	PE	2011
Add	K-177	GEARY	KA-2369-01	From Morris/Geary County Line, North to Jct I-70/US-177	GRSU	13.77	A236(901)	K	20.00	\$800,000	\$160,000	PE	2011
Add	US-281	RUSSELL	KA-2370-01	From NCL of Russell, N to US-281/K-18 Jct	GRSU	14.54	A237(001)	ACSTP	80.00	\$2,000,000	\$1,600,000	PE	2011
Add	US-281	RUSSELL	KA-2370-01	From NCL of Russell, N to US-281/K-18 Jct	GRSU	14.54	A237(001)	K	20.00	\$2,000,000	\$400,000	PE	2011
Add	K-383	NORTON	KA-2371-01	From US-36/K-383 Jct, NE to NT/PL Co Line	GRSU	10.31	A237(101)	ACSTP	80.00	\$1,040,000	\$832,000	PE	2011
Add	K-383	NORTON	KA-2371-01	From US-36/K-383 Jct, NE to NT/PL Co Line	GRSU	10.31	A237(101)	K	20.00	\$1,040,000	\$208,000	PE	2011
Add	K-383	PHILLIPS	KA-2372-01	From NT/PL Co Line, NE to K-383/US-183 Jct	GRSU	15.31	A237(201)	ACSTP	80.00	\$1,800,000	\$1,440,000	PE	2011
Add	K-383	PHILLIPS	KA-2372-01	From NT/PL Co Line, NE to K-383/US-183 Jct	GRSU	15.31	A237(201)	K	20.00	\$1,800,000	\$360,000	PE	2011
Add	K-68	MIAMI	KA-2373-01	From US-169, East to US-69 at Louisburg	GRBRS	7.64	A237(301)	ACSTP	80.00	\$600,000	\$480,000	PE	2011
Add	K-68	MIAMI	KA-2373-01	From US-169, East to US-69 at Louisburg	GRBRS	7.64	A237(301)	K	20.00	\$600,000	\$120,000	PE	2011
Add	US-169	MONTGOMERY	KA-2374-01	From Jct US-169/RS 378, N to Jct US-169/US-400	GRBRS	17.61	A237(401)	ACNHS	80.00	\$800,000	\$640,000	PE	2011
Add	US-169	MONTGOMERY	KA-2374-01	From Jct US-169/RS 378, N to Jct US-169/US-400	GRBRS	17.61	A237(401)	K	20.00	\$800,000	\$160,000	PE	2011
Add	US-400	STATEWIDE	KA-2375-01	US-400: From BU/GW Co Ln, East to Jct US-400/US-69	GRBRS	131.88	A238(701)	ACNHS	80.00	\$2,400,000	\$1,920,000	PE	2011
Add	US-400	STATEWIDE	KA-2375-01	US-400: From BU/GW Co Ln, East to Jct US-400/US-69	GRBRS	131.88	A238(701)	K	20.00	\$2,400,000	\$480,000	PE	2011
Add	US-75	MONTGOMERY	KA-2379-01	From KS/OK State Line, North to SCL of Caney	GRSU	0.70	A237(901)	ACNHS	80.00	\$300,000	\$240,000	PE	2011
Add	US-75	MONTGOMERY	KA-2379-01	From KS/OK State Line, North to SCL of Caney	GRSU	0.70	A237(901)	K	20.00	\$300,000	\$60,000	PE	2011
Add	US-169	ANDERSON	KA-2380-01	From 1.5 Mi S of RS 11, N to N Jct US-169/US-59	GRBRS	8.67	A238(001)	ACNHS	80.00	\$1,000,000	\$800,000	PE	2011
Add	US-169	ANDERSON	KA-2380-01	From 1.5 Mi S of RS 11, N to N Jct US-169/US-59	GRBRS	8.67	A238(001)	K	20.00	\$1,000,000	\$200,000	PE	2011
Add	US-50	GRAY	KA-2383-01	Cimarron East City Limits, East to Gray/Ford County Line	GRBRS	6.90	A238(301)	ACNHS	80.00	\$1,900,000	\$1,520,000	PE	2011
Add	US-50	GRAY	KA-2383-01	Cimarron East City Limits, East to Gray/Ford County Line	GRBRS	6.90	A238(301)	K	20.00	\$1,900,000	\$380,000	PE	2011
Add	US-50	FORD	KA-2384-01	Gray/Ford Co Ln, E 1.7 Mi E of US-50/US-400 Jct	GRBRS	8.58	A238(401)	ACNHS	80.00	\$2,200,000	\$1,760,000	PE	2011

SEPTEMBER STIP AMENDMENT
FISCAL YEAR 2011-2014 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	WORK PHASE ESTIMATE	FUNDS EXPECTED		WORK PHASE	PLANNED YEAR OBLIGATION
											TO OBLIGATE	PE		
Add	US-50	FORD	KA-2384-01	Gray/Ford Co Ln, E 1.7 Mi E of US-50/US-400 Jct	GRBRS	8.58	A238(401)	K	20.00	\$2,200,000	\$440,000	PE	2011	
Add	US-54	SEWARD	KA-2385-01	US-54/US-83 Jct, NE to 2 Mi NE RS 2244 Jct	GRBRS	9.50	A238(501)	ACNHS	80.00	\$3,500,000	\$2,800,000	PE	2011	
Add	US-54	SEWARD	KA-2385-01	US-54/US-83 Jct, NE to 2 Mi NE RS 2244 Jct	GRBRS	9.50	A238(501)	K	20.00	\$3,500,000	\$700,000	PE	2011	
Add	US-54	SEWARD	KA-2386-01	From 2 Mi NE Jct. RS 2244, NE to SW/ME Co Ln	PE	11.10	A238(601)	ACNHS	80.00	\$250,000	\$200,000	PE	2011	
Add	US-54	SEWARD	KA-2386-01	From 2 Mi NE Jct. RS 2244, NE to SW/ME Co Ln	PE	11.10	A238(601)	K	20.00	\$250,000	\$50,000	PE	2011	
Add		STATEWIDE	KA-2408-01	Construct kiosks at various locations of the Native Stone SB	SHHWP	0.00	A240(801)	SB	80.00	\$15,000	\$12,000	CONST	2011	
Add		STATEWIDE	KA-2408-01	Construct kiosks at various locations of the Native Stone SB	SHHWP	0.00	A240(801)	C0099	20.00	\$15,000	\$3,000	CONST	2011	
Add		STATEWIDE	KA-2591-01	Development of a Sign Inventory	SPECL	0.00	A259(101)	OMV	100.00	\$70,000	\$70,000	PE	2011	
Rev Cost/Scope		BOURBON	U-0040-01	Intersections of US-69 and 18th & 23rd St. in Fort Scott	O-LAY	0.50	U004(001)	STP	100.00	187,200	187,200	PE	2011	
Rev Cost/Scope		BOURBON	U-0040-01	Intersections of US-69 and 18th & 23rd St. in Fort Scott	O-LAY	0.50	U004(001)	STP	100.00	1,900	1,900	ROW	2011	
Cancel		BOURBON	U-0041-01	Fort Scott: US-69, 18th St. Intersection	O-LAY	0.25	U004(101)	STP	0.00	0	0	PE	2011	
Cancel		BOURBON	U-0041-01	Fort Scott: US-69, 18th St. Intersection	O-LAY	0.25	U004(101)	STP	0.00	0	0	ROW	2011	
Add		BOURBON	U-0070-01	Fort Scott: Riverfront Park Connecting Loop Rd	SU	0.80	U007(001)	PLH	100.00	400,000	400,000	PE	2011	
Add		BROWN	U-0071-01	Ent/Parking Area @ Kickapoo Tribe Community Bldg in Horton	SU	0.00	U007(101)	PLH	100.00	50,000	50,000	PE	2011	
Add		DICKINSON	X-0113-01	BNSF RR Xing & 1st Street in Enterprise	FLTSG	0.00	X011(301)	HSIP	100.00	\$276,000	\$276,000	CONST	2011	
Add	K-18	DICKINSON	X-0114-01	BNSF RR Xing & K-18 northwest of Talmage	FLTSG	0.00	X011(401)	HSIP	100.00	\$276,000	\$276,000	CONST	2011	
Add		SEWARD	X-0115-01	UP RR Xing & X Rd 3 Mi NE of Kismet	FLTSG	0.00	X011(501)	HSIP	100.00	\$226,000	\$226,000	CONST	2011	
Add		SEWARD	X-0116-01	UP RR Xing & R Rd 7 M I SW of Kismet	FLTSG	0.00	X011(601)	HSIP	100.00	\$251,000	\$251,000	CONST	2011	
Add		CLARK	X-0140-01	UP RR Xing & 7 Rd 1 Mi NE of Minneola	FLTSG	0.00	X014(001)	HSIP	100.00	\$276,000	\$276,000	CONST	2011	
Add		PRATT	X-0150-01	UP RR Xing & NE 40th Ave at Natrona	FLTSG	0.00	X015(001)	HSIP	100.00	\$201,000	\$201,000	CONST	2011	
Add		BUTLER	X-0153-01	BNSF RR Xing & NE 80th St, 7 Mi SW of Cassoday	CLOSE	0.00	X015(301)	HSIP	100.00	\$7,500	\$7,500	CONST	2011	
Add		CRAWFORD	X-0162-01	KCS RR Xing & 250th Rd 3 Mi SE of Pittsburg	FLTSG	0.00	X016(201)	HSIP	100.00	\$231,000	\$231,000	CONST	2011	
Add		COFFEY	X-0169-01	BNSF RR Xing & Kansas St in Lebo	FLTSG	0.00	X016(901)	HSIP	100.00	\$451,000	\$451,000	CONST	2011	

KDOT - All Agency Funds

The Program Financing narrative provides additional information that is helpful to a full understanding of the data provided in this Cash-Flow Worksheet.

(\$000)	2012	2013	2014	2015	TOTAL SFY 2012-2015
EXPENDITURES:					
Maintenance	149,856	151,068	154,845	158,716	614,485
Construction					
Preservation	332,899	354,387	381,174	409,106	1,477,566
Modernization	40,110	40,647	22,898	18,094	121,749
Expansion	319,487	240,967	227,400	246,221	1,034,075
CE & PE	140,440	142,557	144,296	146,078	573,371
Total Construction	832,936	778,558	775,768	819,499	3,206,761
Modes					
Aviation	3,000	3,000	5,000	5,000	16,000
Public Transit	21,712	22,216	27,737	28,273	99,938
Rail	32,716	1,906	6,716	6,668	48,006
Total Modes	57,428	27,122	39,453	39,941	163,944
Local Support					
SC&CHF	145,925	158,141	160,464	162,791	627,321
Local Federal Aid Projects	163,178	112,165	99,706	98,681	473,730
Local Partnership Programs	56,686	46,840	32,963	26,000	162,489
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	10,473	10,688	10,907	11,133	43,201
Other	20,750	20,011	19,410	18,823	78,994
Total Local Support	400,372	351,205	326,810	320,788	1,399,175
Management	65,749	67,916	69,603	71,334	274,602
Buildings	6,140	9,064	9,853	9,837	34,894
Total	71,889	76,980	79,456	81,171	309,496
Transfers Out	307,871	105,436	108,065	110,759	632,131
TOTAL before Debt Service	1,820,352	1,490,369	1,484,397	1,530,874	6,325,992
Debt Service	195,513	203,078	210,998	231,918	841,507
TOTAL EXPENDITURES	2,015,865	1,693,447	1,695,395	1,762,792	7,167,499
ENDING BALANCE	273,604	242,094	275,478	317,200	
Minimum Ending Balance Requirement	241,652	226,784	227,187	200,434	
AVAILABLE ENDING FUND BALANCE:	31,952	15,310	48,291	116,766	
	2012	2013	2014	2015	Total FY 2012-2015

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

July 2011 revised Cash-Flow

KDOT - All Agency Funds

The Program Financing narrative provides additional information that is helpful to a full understanding of the data provided in this Cash-Flow Worksheet.

(\$000)	2012	2013	2014	2015	TOTAL SFY 2012-2015
BEGINNING BALANCE	684,206	273,604	242,094	275,478	
Resources					
Motor Fuel Taxes	434,012	440,412	446,812	453,212	1,774,448
Sales & Compensating Tax	301,747	311,556	465,374	495,107	1,573,784
Registration Fees	171,500	181,000	199,000	210,500	762,000
Drivers Licenses Fees	8,983	8,983	8,983	8,983	35,932
Special Vehicle Permits	2,102	2,102	2,102	2,102	8,408
Interest on Funds	13,391	12,263	11,508	11,230	48,392
Misc. Revenues	11,950	7,771	7,791	7,824	35,336
Transfers:	1,441	1,441	1,441	1,441	5,764
Motor Carrier Property Tax	-	-	10,235	10,409	20,644
Subtotal	945,126	965,528	1,153,246	1,200,808	4,264,708
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	355,412	254,101	214,215	250,496	1,074,224
Local Construction - Federal	122,723	93,950	65,783	76,806	359,262
Local Construction - Local	67,432	49,890	55,226	38,454	211,002
Expansion: Local	22,841	11,386	2,855	100	37,182
Miscellaneous Federal Aid	26,328	26,906	27,502	28,117	108,853
Subtotal Federal & Local	594,736	436,233	365,581	393,973	1,790,523
Total before Bonding	1,539,862	1,401,761	1,518,827	1,594,781	6,055,231
Bond Sales (par)	50,000	250,000	200,000	200,000	700,000
Net TRF Loan Transactions	15,401	10,176	9,952	9,733	45,262
TOTAL RECEIPTS	1,605,263	1,661,937	1,728,779	1,804,514	6,800,493
AVAILABLE RESOURCES	2,289,469	1,935,541	1,970,873	2,079,992	8,275,875

The following revenue estimates are currently being used:
 April 2011 State Consensus Revenue Estimating Group
 November 2010 Highway Revenue Estimating Group
 Debt Service updated 06/18/2011

July 2011 revised Cash-Flow