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U.S. Department of Transportation

May 11, 2011

Jerome T. Younger, P.E.
Deputy Secretary for Engineering and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2011-2014
Kansas STIP

Dear Mr. Younger:

As requested by your May 09, 2011 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #10 to the FY 2011-2014 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

The STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Daniel Nguyen of FTA at (816) 329-3938.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration





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Deb Miller, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary for Engineering /
State Transportation Engineer

Sam Brownback, Governor

May 9, 2011

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Mr. Ahmad and Mr. Bowen:

RE: Amendment #10 to the 2011-2014 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2011-2014 Statewide Transportation Improvement Program (STIP), which includes projects in the 2010-2014 Transportation Improvement Program (TIP) for the Kansas City metropolitan area. These items are enclosed for your review.

The public involvement activities conducted by the Mid-America Regional Council for the TIP serve to satisfy the requirements of 23 CFR §450.324

We are requesting your concurrence and approval of this amendment to the 2011-2014 STIP.

Please forward any questions or comments regarding project revisions in the metropolitan area to Davonna C. Moore, Bureau of Transportation Planning, at (785) 296-0346 and non-metropolitan area projects to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281

Sincerely,

Jerome T. Younger, P.E.
Deputy Secretary for Engineering and
State Transportation Engineer

Enclosures: 2010-2014 TIP Amendment #2 request letter from MARC
STIP Special Amendment #9 Project Listing

c: Joni Roeseler, FTA Region VII
Daniel Nguyen, FTA Region VII
Susie Lovelady, KDOT Bureau of Program and Project Management
Sondra Clark, KDOT Local Projects
Davonna Moore, KDOT Planning
Stephanie Watts, KDOT Planning
Allison Smith, KDOT Planning
Paul Foundoukis, FHWA, Community Planner

Susie Lovelady

From: Gretchen Gleue
Sent: Thursday, April 21, 2011 7:31 AM
To: #; Bruce Burditt; Catherine Patrick; Chris Herrick; Chrishundra E. Mitchell; Dan Scherschligt; Deana Merryman; Dennis Slimmer; Gelene Savage; Gene Robben; Heather Salerno; Joe Erskine; Linda Fritton; Marcia Ferrill; Rhonda Seitz; Roy Rissky; Susie Lovelady
Subject: Kansas Register, April 21 issue



Kansas Register

Kris W. Kobach, Secretary of State

Vol. 30, No. 16

April 21, 2011

Pages 447-470

In this issue . . .	Page
Kansas Board of Regents Universities	
Notice to bidders.....	448
Department of Administration—Division of Purchases	
Notice to bidders for state purchases.....	449
Governmental Ethics Commission	
Opinion No. 2011-02.....	449
State Employees Health Care Commission	
Notice of meeting.....	450
Social and Rehabilitation Services	
Request for proposals for targeted services to children and families.....	450
Request for proposals for substance abuse prevention services (revised).....	450
Request for comments on the FY 2012 Social Services Block Grant.....	451
Department of Health and Environment	
Requests for comments on proposed air quality permits.....	451
Notice concerning water pollution control permits applications.....	452
Request for comments on the Lead-Based Paint Hazard Control Grant Program.....	453
Pooled Money Investment Board	
Notice of investment rates.....	452
Kansas Department of Transportation	
Notices to consulting engineers.....	454, 455
Request for comments on the Statewide Transportation Improvement Program.....	456
Notice to contractors.....	456
Board of Emergency Medical Services	
Notice of hearing on proposed administrative regulations.....	457
Department of Agriculture—Division of Water Resources	
Notice of hearing on proposed administrative regulations.....	458
Wildlife and Parks Commission	
Notice of hearing on proposed administrative regulations.....	458
Notice of Bond Sale	
City of Overland Park.....	459
U.S.D. 233, Johnson County (Olathe).....	461
City of Hutchinson.....	462
Kansas Development Finance Authority	
Notice of hearing on proposed revenue bonds.....	460
State Conservation Commission	
Notice of meeting.....	461
Statewide Independent Living Council	
Notice of meeting.....	461
City of Westmoreland	
Notice of intent to seek private placement of general obligation bonds.....	462
Permanent Administrative Regulations	
Department of Health and Environment.....	463
Index to administrative regulations	463

State of Kansas

Department of Transportation

Request for Comments

The Kansas Department of Transportation requests comments on the amendment of the Statewide Transportation Improvement Program (STIP) FY 11-14. The comprehensive list of projects being amended to the STIP may be viewed online at www.ksdot.org/publications.asp. This list includes projects for counties and cities, and projects on the State Highway System.

The amendment of the STIP requires a public comment period of 14 days. To make comments on this STIP amendment, contact the Kansas Department of Transportation, Bureau of Program and Project Management, 2nd Floor Tower, Eisenhower State Office Building, 700 S.W. Harrison, Topeka, 66603-3754, (785) 296-3526, fax (785) 368-6664.

This information is available in alternative accessible formats. To obtain an alternative format, contact the KDOT Bureau of Transportation Information, (785) 296-3585 (Voice/Hearing Impaired-711).

The comment period regarding the STIP amendment for these projects will conclude May 4.

Deb Miller
Secretary of Transportation

Doc. No. 095032

State of Kansas

Department of Transportation

Notice to Contractors

Scaled proposals for the construction of road and bridge work in the following Kansas counties will be received at the Bureau of Construction and Maintenance, KDOT, Topeka, or at the Eisenhower State Office Building, fourth floor west wing, 700 S.W. Harrison, Topeka, until 1 p.m. May 18 and then publicly opened:

District One — Northeast

Atchison—159-3 KA-1582-01 — U.S. 159 bridge 0.8 mile north of the west junction of K-9, bridge repair. (State Funds)

Brown—73-7 KA-1306-01 — U.S. 73 bridges 0.4 mile east of the junction of U.S. 159 and 4 miles north of the west junction of K-20, bridge repair, 0.1 mile. (State Funds)

Jefferson—59-44 KA-2343-01 — U.S. 59 beginning at the U.S. 24 junction north to the junction of K-4, milling and overlay, 24.9 miles. (State Funds)

Johnson—46-35 KA-2348-01 — I-35 beginning at the Johnson-Miami county line, mile marker 201.9 to mile marker 213; I-35 beginning at mile marker 213 to mile marker 216, pavement patching, 14.3 miles. (State Funds)

Johnson—69-46 K-8251-08 — U.S. 69 from 119th Street north to I-35 and I-35 north to 75th Street, grading, bridge and surfacing, 3 miles. (Federal Funds)

Johnson—35-46 KA-2317-01 — Spray patch and overlay on I-35 in Johnson County, 2.7 miles (State Funds)

Marshall—58 C-4369-01 — County road from 2 miles east of Marysville then north, surfacing. (State Funds)

Shawnee—470-89 KA-1627-01 — I-470 bridge at the junction of 10th Street, bridge repair. (State Funds)

Shawnee—75-89 KA-1628-01 — U.S. 75, 0.5 mile north of the east junction of I-70, bridge repair. (State Funds)

Shawnee—KA-2199-01 — Mudjacking at various locations in District One. (State Funds)

Wyandotte—105 C-4385-01 — Donahoo Road from K-7 to 131st Street, grade and surfacing, 1 mile. (State Funds)

Wyandotte—105 C-4589-01 — U.S. 73 and Donahoo Road intersection, grading and surfacing, 0.3 mile. (Federal Funds)

District Two — Northcentral

Cloud—24-15 KA-1589-01 — Two U.S. 24 bridges located east of the Mitchell County line and east of U.S. 81, bridge repair. (State Funds)

Dickinson-Geary—18-106 KA-2333-01 — K-18 in Dickinson County beginning at the K-15 east junction east to the Dickinson-Geary county line; K-18 in Geary County beginning at the Dickinson-Geary county line east to the junction of U.S. 77, crack repair, 14.2 miles. (State Funds)

Washington-Jewell—106 KA-2330-01 — U.S. 36 in Jewell County beginning at the west junction K-128 to 4.4 miles east of the K-128 east junction; U.S. 36 in Washington County beginning at the Republic-Washington county line east to the east city limits of Washington; K-22 in Washington County beginning at the junction of U.S. 36 north to Haddam, crack repair, 6.7 miles. (State Funds)

District Three — Northwest

Sherman 91 C-4506-01 County bridge 15 miles north and 5.4 miles west of Goodland, bridge repair, 0.2 mile. (Federal Funds)

Rawlins - 36-106 KA-2340-01 - Pavement markings in Atwood, Goodland, Norton, Oakley and Oberlin, 3.2 miles. (Federal Funds)

District Four — Southeast

Anderson - 2 C-4126-01 — County road 0.5 mile south and 3.7 miles east of Garnett, grading, bridge and surfacing, 0.1 mile. (State Funds)

Crawford—19 U-2000-01 — Atkinson Road over Cow Creek in Pittsburg, grading and bridge, 0.1 mile. (Federal Funds)

Montgomery—63 KA-2179-01 — South Kansas Oklahoma Railroad Cherryvale-Tulsa, railroad improvement. (Federal Funds)

Neosho—67 KA-0840-01 — Elk Road from 49th Street north to 35th Street south of Chanute, grading and surfacing, 0.8 mile. (State Funds)

Neosho-Wilson—106 KA-2177-01 — South Kansas Oklahoma Railroad in Neodesha and Chanute, railroad improvements. (Federal Funds)

District Five — Southcentral

Barber—160-004 KA-1583-01 — Three U.S. 160 bridges located east of the east junction of U.S. 281, bridge repair. (State Funds)

Butler—8 N-0475-01 — 21st Street north from 159th Street to 1,000 feet east of Andover Road, grading and surfacing, 1.1 miles. (Federal Funds)

MAY STIP AMENDMENTS
FISCAL YEAR 2011-2014 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT PROJECT		DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT	PRO-RATA	WORK PHASE ESTIMATE	EXPECTED TO OBLIGATE	WORK PHASE	PLANNED YEAR OBLIGATION
			NUMBER	NUMBER										
Add		SUMNER	C-0225-11		FFY-2011 Federal Fund Exchange with Sumner County	FUNDS	0.000	N/A	K	90.00	\$496,870	\$447,183	PE	2011
Add		SUMNER	C-0225-11		FFY-2011 Federal Fund Exchange with Sumner County	FUNDS	0.000	N/A	C0096	10.00	\$496,870	\$49,687	PE	2011
Add		WOODSON	C-4010-01		RS-552 over Owl Cr 1.1 Mi N & 3 Mi W of US-75/US-54 Jct.	GRBRS	0.320	N/A	K	80.00	\$1,024,805	\$819,844	CONST	2011
Rem FF		WOODSON	C-4010-01		RS-552 over Owl Cr 1.1 Mi N & 3 Mi W of US-75/US-54 Jct.	GRBRS	0.320	C401(001)	BRS	0.00	\$0	\$0	CONST	2011
Add		ANDERSON	C-4126-01		Local Rd over S Frk Pottawatomie Cr .5 Mi S & 3.7 Mi E of Garnett	GRBRS	0.200	N/A	K	80.00	\$938,720	\$750,976	CONST	2011
Rem FF		ANDERSON	C-4126-01		Local Rd over S Frk Pottawatomie Cr .5 Mi S & 3.7 Mi E of Garnett	GRBRS	0.200	C412(601)	BRS	0.00	\$0	\$0	CONST	2011
Add		MARION	C-4155-01		RS-92 over Middle Cr 5 Mi S & 7 Mi E of Lincolnville	GRBRS	0.150	N/A	K	80.00	\$620,865	\$496,692	CONST	2011
Rem FF		MARION	C-4155-01		RS-92 over Middle Cr 5 Mi S & 7 Mi E of Lincolnville	GRBRS	0.150	C415(501)	STP	0.00	\$0	\$0	CONST	2011
Rev Cost		CRAWFORD	C-4221-01		Local Rd over Limestone Cr 6 Mi S & 1.3 Mi W of Girard	GRBR	0.150	C422(101)	BRO	80.00	183,000	146,400	CONST	2011
Rev Cost		CRAWFORD	C-4221-01		Local Rd over Limestone Cr 6 Mi S & 1.3 Mi W of Girard	GRBR	0.150	C422(101)	C0019	30 3	183,000	0	CONST	2011
Add		RAWLINS	C-4285-01		Inter US-36/RS-179, thence NE 4.5 Mi	SU	4.500	N/A	K	80.00	\$825,445	\$660,356	CONST	2011
Rem FF		RAWLINS	C-4285-01		Inter US-36/RS-179, thence NE 4.5 Mi	SU	4.500	C428(501)	STP	0.00	\$0	\$0	CONST	2011
Add		FORD	C-4330-01		113th Rd from Wyatt Earp Blvd to Comanche St	GRSU	2.100	N/A	K	80.00	1,484,855	1,187,884	CONST	2011
Rem FF		FORD	C-4330-01		113th Rd from Wyatt Earp Blvd to Comanche St	GRSU	2.100	C433(001)	STP	0.00	0	0	CONST	2011
Move Out		LINN	C-4366-01		RS-339 over Goodrich Cr .25 Mi NE of Goodrich	GRBRS	0.100	C436(601)	BRS	80.00	\$417,320	\$333,856	CONST	2012
Move Out		LINN	C-4366-01		RS-339 over Goodrich Cr .25 Mi NE of Goodrich	GRBRS	0.100	C436(601)	C0054	20.00	\$417,320	\$83,464	CONST	2012
Add		MARSHALL	C-4369-01		2 Mi East of Marysville thence North 8 Mi	SU	8.000	N/A	K	80.00	2,170,000	1,736,000	CONST	2011
Rem FF		MARSHALL	C-4369-01		2 Mi East of Marysville thence North 8 Mi	SU	8.000	C436(901)	STP	0.00	0	0	CONST	2011
Add		CHEROKEE	C-4399-01		RS-101 over Trib to Brush Cr .8 Mi S & 2.8 Mi E of Neutral	GRBRS	0.200	C439(901)	K	80.00	\$454,070	\$363,256	CONST	2011
Rem FF		CHEROKEE	C-4399-01		RS-101 over Trib to Brush Cr .8 Mi S & 2.8 Mi E of Neutral	GRBRS	0.200	C439(901)	BRS	0.00	0	0	CONST	2011
Add		LABETTE	C-4416-01		Abandoned MKT RR 3 Mi N & 3.5 Mi E of Mound Valley	GRBR	0.200	N/A	K	80.00	304,280	243,424	CONST	2011
Rem FF		LABETTE	C-4416-01		Abandoned MKT RR 3 Mi N & 3.5 Mi E of Mound Valley	GRBR	0.200	C441(601)	STP	0.00	0	0	CONST	2011
Add		BUTLER	C-4548-01		3 Mi East & .7 Mi North of El Dorado	GRBRS	0.200	N/A	K	80.00	685,400	548,320	CONST	2011
Rem FF		BUTLER	C-4548-01		3 Mi East & .7 Mi North of El Dorado	GRBRS	0.200	C454(801)	STP	0.00	0	0	CONST	2011
Rem FF	K-99	POTTAWATOMIE	KA-0030-01		K-99 over Brush Cr about 7.5 Mi N of Wamego	BRPRL	0.001	A003(001)	ACBRF	100.00	0	0	ROW	2011
Rem FF	K-99	POTTAWATOMIE	KA-0030-01		K-99 over Brush Cr about 7.5 Mi N of Wamego	BRPRL	0.001	A003(001)	K	100.00	25,000	25,000	ROW	2011
Convert AC	K-128	JEWELL	KA-0687-01		Limestone Cr (30&31), 3.13 & 31.72 Mi N of JW/MC Co Ln	GRBRS	0.000	A068(701)	BRF	100.00	1,139,921	1,139,921	CONST	2011
Convert AC	K-128	JEWELL	KA-0687-01		Limestone Cr (30&31), 3.13 & 31.72 Mi N of JW/MC Co Ln	GRBRS	0.000	A068(701)	BRF	100.00	217,703	217,703	PE	2011
Convert AC	K-128	JEWELL	KA-0687-01		Limestone Cr (30&31), 3.13 & 31.72 Mi N of JW/MC Co Ln	GRBRS	0.000	A068(701)	BRF	100.00	4,714	4,714	ROW	2011
Convert AC	K-128	JEWELL	KA-0687-01		Limestone Cr (30&31), 3.13 & 31.72 Mi N of JW/MC Co Ln	GRBRS	0.000	A068(701)	BRF	100.00	16,812	16,812	UTIL	2011
Move In	K-23	MEADE	KA-0691-02		Cimarron Rv Br#15 on K-23 beginning at KS/OK St Ln N 1.3 Mi	SEED	0.000	A069(102)	ACBRF	100.00	16,000	16,000	CONST	2011
Convert AC	K-34	FORD	KA-0694-01		K-34 over W Ford Rattlesnake Cr, .4 Mi S of Bucklin	GRBRS	0.000	A069(401)	BRF	100.00	1,072,610	1,072,610	CONST	2011
Convert AC	K-34	FORD	KA-0694-01		K-34 over W Ford Rattlesnake Cr, .4 Mi S of Bucklin	GRBRS	0.000	A069(401)	BRF	100.00	188,775	188,775	PE	2011
Convert AC	K-34	FORD	KA-0694-01		K-34 over W Ford Rattlesnake Cr, .4 Mi S of Bucklin	GRBRS	0.000	A069(401)	BRF	100.00	23,656	23,656	ROW	2011
Convert AC	K-34	FORD	KA-0694-01		K-34 over W Ford Rattlesnake Cr, .4 Mi S of Bucklin	GRBRS	0.000	A069(401)	BRF	100.00	1,000	1,000	UTIL	2011
Convert AC	K-8	SMITH	KA-0700-01		K-8 over W Beaver Cr, 6 Mi N of Jct US-36	GRBRS	0.000	A070(001)	BRF	100.00	1,562,202	1,562,202	CONST	2011
Convert AC	K-8	SMITH	KA-0700-01		K-8 over W Beaver Cr, 6 Mi N of Jct US-36	GRBRS	0.000	A070(001)	BRF	100.00	212,519	212,519	PE	2011
Convert AC	K-8	SMITH	KA-0700-01		K-8 over W Beaver Cr, 6 Mi N of Jct US-36	GRBRS	0.000	A070(001)	BRF	100.00	6,647	6,647	ROW	2011
Convert AC	K-8	SMITH	KA-0700-01		K-8 over W Beaver Cr, 6 Mi N of Jct US-36	GRBRS	0.000	A070(001)	BRF	100.00	13,775	13,775	UTIL	2011
Convert AC	K-99	GREENWOOD	KA-0702-01		K-99 over Homer Cr, 5 Mi N of US-54	GRBRS	0.000	A070(201)	BRF	100.00	1,028,206	1,028,206	CONST	2011
Convert AC	K-99	GREENWOOD	KA-0702-01		K-99 over Homer Cr, 5 Mi N of US-54	GRBRS	0.000	A070(201)	BRF	100.00	499,141	499,141	PE	2011
Convert AC	K-99	GREENWOOD	KA-0702-01		K-99 over Homer Cr, 5 Mi N of US-54	GRBRS	0.000	A070(201)	BRF	100.00	13,387	13,387	ROW	2011
Convert AC	K-99	GREENWOOD	KA-0702-01		K-99 over Homer Cr, 5 Mi N of US-54	GRBRS	0.000	A070(201)	BRF	100.00	1,000	1,000	UTIL	2011
Convert AC	US-169	ANDERSON	KA-0706-01		US-169 over Abandoned ATSF RR, 9.97 Mi N AN/AL Co Ln	GRBRS	0.000	A070(601)	BRF	100.00	1,500,277	1,500,277	CONST	2011
Convert AC	US-169	ANDERSON	KA-0706-01		US-169 over Abandoned ATSF RR, 9.97 Mi N AN/AL Co Ln	GRBRS	0.000	A070(601)	BRF	100.00	580,788	580,788	PE	2011
Convert AC	US-169	ANDERSON	KA-0706-01		US-169 over Abandoned ATSF RR, 9.97 Mi N AN/AL Co Ln	GRBRS	0.000	A070(601)	BRF	100.00	31,022	31,022	ROW	2011
Convert AC	US-169	ANDERSON	KA-0706-01		US-169 over Abandoned ATSF RR, 9.97 Mi N AN/AL Co Ln	GRBRS	0.000	A070(601)	BRF	100.00	80,712	80,712	UTIL	2011
Convert AC	US-169	ANDERSON	KA-0706-02		US-169 over Abandoned ATSF RR, 9.97 Mi N AN/AL Co Ln	SEED	0.000	A070(602)	BRF	100.00	12,848	12,848	CONST	2011
Convert AC	US-183	RUSH	KA-0707-01		US-183 over Walnut Cr, .4 Mi S of Rush Center	BRPRL	0.000	A070(701)	BRF	100.00	1,661,360	1,661,360	CONST	2011
Convert AC	US-183	RUSH	KA-0707-01		US-183 over Walnut Cr, .4 Mi S of Rush Center	BRPRL	0.000	A070(701)	BRF	100.00	203,052	203,052	PE	2011
Convert AC	US-183	RUSH	KA-0707-01		US-183 over Walnut Cr, .4 Mi S of Rush Center	BRPRL	0.000	A070(701)	BRF	100.00	1,000	1,000	UTIL	2011
Convert AC	US-281	SMITH	KA-0713-01		US-281 over White Rock Cr N Brnch, 12 Mi N of US-36	GRBRS	0.000	A071(301)	BRF	100.00	1,007,095	1,007,095	CONST	2011
Convert AC	US-281	SMITH	KA-0713-01		US-281 over White Rock Cr N Brnch, 12 Mi N of US-36	GRBRS	0.000	A071(301)	BRF	100.00	143,444	143,444	PE	2011

**MAY STIP AMENDMENTS
FISCAL YEAR 2011-2014 STIP**

DISPOSITION	ROUTE	COUNTY NAME	KDOT		DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A	FUND CAT	PRO-RATA	WORK	EXPECTED	WORK	PLANNED
			PROJECT NUMBER	PROJECT NUMBER				PHASE			TO OBLIGATE	PHASE	YEAR OBLIGATION	
Convert AC	US-281	SMITH	KA-0713-01	US-281 over White Rock Cr N Brnch, 12 Mi N of US-36	GRBRS	0.000	A071(301)	BRF	100.00		17,470	17,470	UTIL	2011
Add	US-83	HASKELL	KA-1008-05	From 1 Mi S of Jct US-83/US-160, N to 4 Mi N of Jct US-83/US-160	GRSU	5.056	A100(805)	ACNHS	80.00		874,000	699,200	PE	2011
Add	US-83	HASKELL	KA-1008-05	From 1 Mi S of Jct US-83/US-160, N to 4 Mi N of Jct US-83/US-160	GRSU	5.056	A100(805)	K	20.00		874,000	174,800	PE	2011
Add	STATEWIDE		KA-1661-11	5-Week non-residential 2011 Summer Transpo Inst Program	SPECL	0.000	A166(111)	OJT	100.00		51,974	51,974	PE	2011
Rev Cost	US-56	BARTON	KA-2051-01	Br #5, Arkansas Rv Dmg, 5.79 Mi East of US-56/K-156 Jct	BRRPL	0.000	A205(101)	BRF	80.00		350,000	280,000	PE	2011
Rev Cost	US-56	BARTON	KA-2051-01	Br #5, Arkansas Rv Dmg, 5.79 Mi East of US-56/K-156 Jct	BRRPL	0.000	A205(101)	K	20.00		350,000	70,000	PE	2011
Add	US-36	REPUBLIC	KA-2188-01	US-36 JW/RP Co Ln E to .21 Mi E of US-36/US-81 Jct	MILOV	15.823	A218(801)	ACNHS	80.00		125,000	100,000	PE	2011
Add	US-36	REPUBLIC	KA-2188-01	US-36 JW/RP Co Ln E to .21 Mi E of US-36/US-81 Jct	MILOV	15.823	A218(801)	K	20.00		125,000	25,000	PE	2011
Add	US-36	JEWELL	KA-2191-01	4.4 Mi E of E US-36/K-128 Jct, E to 1.6 Mi W of W US-36/K-14 Jct	PAVRC	1.429	A219(101)	ACNHS	80.00		520,000	416,000	PE	2011
Add	US-36	JEWELL	KA-2191-01	4.4 Mi E of E US-36/K-128 Jct, E to 1.6 Mi W of W US-36/K-14 Jct	PAVRC	1.429	A219(101)	K	20.00		520,000	104,000	PE	2011
Add	US-56	MCPHERSON	KA-2192-01	From Eby St E to RS-319 Jct in McPherson	PAVRC	1.670	A219(201)	ACSTP	80.00		300,000	240,000	PE	2011
Add	US-56	MCPHERSON	KA-2192-01	From Eby St E to RS-319 Jct in McPherson	PAVRC	1.670	A219(201)	K	80.00		300,000	240,000	PE	2011
Add	US-24	GRAHAM	KA-2195-01	SD/GH Co Ln, E to ECL of Hill City	MILOV	17.525	N/A	K	100.00		13,127,862	13,127,862	CONST	2011
Add	US-24	GRAHAM	KA-2195-01	SD/GH Co Ln, E to ECL of Hill City	MILOV	17.525	N/A	K	100.00		125,000	125,000	PE	2011
Add	K-68	FRANKLIN	KA-2205-01	K-68 from Jct I-35/K-68 E to 1.3 Mi E of I-35	MILOV	1.300	A220(501)	ACSTP	80.00		125,000	100,000	PE	2011
Add	K-68	FRANKLIN	KA-2205-01	K-68 from Jct I-35/K-68 E to 1.3 Mi E of I-35	MILOV	1.300	A220(501)	K	20.00		125,000	25,000	PE	2011
Add	US-77	COWLEY	KA-2215-01	From 1.86 Mi N of N Jct US-77/K-166 N to SCL of Winfield	PAVRC	9.407	A221(501)	ACNHS	80.00		900,000	720,000	PE	2011
Add	US-77	COWLEY	KA-2215-01	From 1.86 Mi N of N Jct US-77/K-166 N to SCL of Winfield	PAVRC	9.407	A221(501)	K	20.00		900,000	180,000	PE	2011
Add	US-56	GRAY	KA-2217-01	From WCL of Montezuma E to ECL of Montezuma	PAVRC	1.068	A221(701)	ACSTP	80.00		200,000	160,000	PE	2011
Add	US-56	GRAY	KA-2217-01	From WCL of Montezuma E to ECL of Montezuma	PAVRC	1.068	A221(701)	K	20.00		200,000	40,000	PE	2011
Add	US-83	SEWARD	KA-2220-01	From KS/OK St Ln N to .9 Mi N of US-83/K-51 Jct	MILOV	16.385	A222(001)	ACNHS	80.00		800,000	640,000	PE	2011
Add	US-83	SEWARD	KA-2220-01	From KS/OK St Ln N to .9 Mi N of US-83/K-51 Jct	MILOV	16.385	A222(001)	K	20.00		800,000	160,000	PE	2011
Add	STATEWIDE		KA-2237-01	Statewide Dam Inspections and Reports	SPECL	0.000	N/A	K	100.00		\$70,000	\$70,000	PE	2011
Add	K-25	LOGAN	KA-2282-01	NCL of Russell Springs N to W Jct US-40/K-25	PAVRC	11.289	N/A	K	100.00		\$5,340,600	\$5,340,600	CONST	2011
Add	K-25	LOGAN	KA-2282-01	NCL of Russell Springs N to W Jct US-40/K-25	PAVRC	11.289	N/A	K	100.00		\$50,000	\$50,000	PE	2011
Add	K-156	HODGEMAN	KA-2302-01	4 Mi West of Jetmore, East 15 Mi to Hanston	PE	15.000	N/A	K	100.00		\$300,000	\$300,000	PE	2011
Add	US-36	REPUBLIC	KA-2334-01	US-36 from .24 Mi E, to 1.1 Mi E of US-36/US-81	PAVRC	0.878	A233(401)	ACNHS	80.00		\$100,000	\$80,000	PE	2011
Add	US-36	REPUBLIC	KA-2334-01	US-36 from .24 Mi E, to 1.1 Mi E of US-36/US-81	PAVRC	0.878	A233(401)	K	20.00		\$100,000	\$20,000	PE	2011
Add	SUMNER		U-1890-01	Wellington: Vandenburg Ave, 15th St to A St	GRSU	1.750	U189(001)	K	80.00		1,804,000	1,443,200	CONST	2011
Rem FF	SUMNER		U-1890-01	Wellington: Vandenburg Ave, 15th St to A St	GRSU	1.750	U189(001)	STP	0.00		\$0	\$0	CONST	2011
Add	CRAWFORD		U-2000-01	Pittsburg: Atkinson Rd over Cow Cr	GRBRS	0.200	N/A	K	80.00		\$1,859,000	\$1,487,200	CONST	2011
Rem FF	CRAWFORD		U-2000-01	Pittsburg: Atkinson Rd over Cow Cr	GRBRS	0.200	U200(001)	BRS	0.00		\$0	\$0	CONST	2011
Move Out	SALINE		U-2119-01	Greeley Ave over Smoky Hill River in Salina	GRBRS	0.400	U211(901)	BRO	80.00		\$281,000	\$224,800	CONST	2012
Move Out	SALINE		U-2119-01	Greeley Ave over Smoky Hill River in Salina	GRBRS	0.400	U211(901)	U0600	20.00		\$281,000	\$56,200	CONST	2012
Cancel	BARTON		U-2198-01	McKinley St; K&O RR N of Broadway to the NCL of Great Bend	GRSU	0.820	U219(801)	STP	73.82		\$3,251,006	\$2,400,000	CONST	2011
Cancel	BARTON		U-2198-01	McKinley St; K&O RR N of Broadway to the NCL of Great Bend	GRSU	0.820	U219(801)	STP	26.18		\$3,251,006	\$851,006	CONST	2011
Add	THOMAS		U-2276-01	K-25: North of College Drive to 4th Street in Colby	SU	0.960	N/A	K	80.00		385,000	308,000	CONST	2011
Rem FF	THOMAS		U-2276-01	K-25: North of College Drive to 4th Street in Colby	SU	0.960	U227(601)	STP	0.00		0	0	CONST	2011
Add	ATCHISON		U-2294-01	Atchison: 4th St from Kansas Ave to Main St	GRSU	0.150	N/A	K	80.00		616,655	493,324	CONST	2011
Rem FF	ATCHISON		U-2294-01	Atchison: 4th St from Kansas Ave to Main St	GRSU	0.150	U229(401)	STP	0.00		0	0	CONST	2011
Rev Cost/Chg FF	NEOSHO		X-0011-01	SKO & Ash Street in Chanute	FLTSG	0.000	X001(101)	RRS	100.00		281,000	281,000	CONST	2011
Chg FF	LABETTE		X-0012-01	SKO & 4th Street in Oswego	FLTSG	0.000	X001(201)	RRS	100.00		281,000	281,000	CONST	2011
Chg FF	LABETTE		X-0013-01	SKO & Ohio Street in Oswego	FLTSG	0.000	X001(301)	RRP	100.00		281,000	281,000	CONST	2011
Add	SHAWNEE		X-0073-01	UP RR Xing & Valencia Rd W of Silver Lake	FLTSG	0.000	X007(301)	RRS	100.00		251,000	251,000	CONST	2011
Add	MORRIS		X-0074-01	UP RR Xing & 28000 Rd SW of Latimer	FLTSG	0.000	X007(401)	RRS	100.00		276,000	276,000	CONST	2011
Add	DICKINSON		X-0075-01	UPRR Xing & 400 Ave S of Herington	FLTSG	0.000	X007(501)	RRS	100.00		251,000	251,000	CONST	2011
Add	MARION		X-0076-01	UP RR Xing & 360 Rd 2 Mi N of Lost Springs	FLTSG	0.000	X007(601)	RRS	100.00		261,000	261,000	CONST	2011
Add	MCPHERSON		X-0077-01	UP RR Xing & 19th Ave 2 Mi W of Galva	FLTSG	0.000	X007(701)	RRS	100.00		276,000	276,000	CONST	2011

KDOT - All Agency Funds

(\$000)	2011	2012	2013	2014	Total
BEGINNING BALANCE	<u>363,890</u>	<u>491,544</u>	<u>248,235</u>	<u>260,612</u>	
Resources					
Motor Fuel Taxes	427,612	434,012	440,413	446,812	1,748,849
SGF (Sales Tax) Transfer	-	-	-	-	-
Sales & Compensating Tax	296,780	302,762	312,604	466,941	1,379,087
Registration Fees	168,000	171,500	180,936	198,705	719,141
Drivers Licenses Fees	7,490	7,490	7,490	7,490	29,960
Special Vehicle Permits	1,623	1,623	1,623	1,623	6,491
Interest on Funds	34,629	20,622	17,982	18,487	91,719
Sales of Land & Buildings	100	100	-	-	200
Useable Condemned Equipment	1,986	1,986	1,986	1,986	7,945
Insurance Reimbursement	1,215	1,215	1,215	1,215	4,858
Publications	133	133	133	133	532
Misc. Revenues	5,977	6,577	2,726	2,799	18,079
Transfers:					
State Vehicle Registration	1,441	1,441	1,441	1,441	5,765
Motor Carrier Fund Excess	-	-	-	-	-
Motor Carrier Property Taxes	-	-	10,064	10,235	20,298
General Fund Bond Proceeds	-	-	-	-	-
Other Transfers	1,025	-	-	-	1,025
Subtotal	<u>948,010</u>	<u>949,461</u>	<u>978,613</u>	<u>1,157,866</u>	<u>4,033,950</u>
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	438,416	351,975	254,868	204,599	1,249,859
Local Construction - Federal	113,927	89,299	60,956	63,632	327,814
Local Construction - Local	54,093	32,820	38,307	27,360	152,580
System Enhancements: Local	-	-	-	-	-
Miscellaneous Federal Aid	24,187	26,328	26,906	27,502	104,925
Subtotal Federal & Local	<u>630,623</u>	<u>500,423</u>	<u>381,038</u>	<u>323,094</u>	<u>1,835,178</u>
Total before Bonding	<u>1,578,633</u>	<u>1,449,884</u>	<u>1,359,651</u>	<u>1,480,960</u>	<u>5,869,128</u>
Bond Sales (par)	325,000	50,000	250,000	200,000	825,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	<u>325,000</u>	<u>50,000</u>	<u>250,000</u>	<u>200,000</u>	<u>825,000</u>
Net TRF Loan Transactions	<u>-</u>	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
TOTAL RECEIPTS	<u>1,903,633</u>	<u>1,500,884</u>	<u>1,609,651</u>	<u>1,680,960</u>	<u>6,695,128</u>
AVAILABLE RESOURCES	<u>2,267,523</u>	<u>1,992,428</u>	<u>1,857,886</u>	<u>1,941,573</u>	

The following revenue estimates are currently being used:
November 2010 State Consensus Revenue Estimating Group
November 2010 Highway Revenue Estimating Group
Debt Service updated 1/18/2011

KDOT - All Agency Funds

EXPENDITURES:	2011	2012	2013	2014	Total
Maintenance	141,539	149,947	151,068	154,845	597,399
Construction					
Completion of CTP	195,335	52,146	35,946	21,643	305,070
Preservation	354,942	410,821	500,867	579,977	1,846,607
Modernization	42,313	56,853	35,186	11,927	146,279
Expansion & Enhancements	28,928	28,311	15,179	3,712	76,129
CE & PE	111,649	141,543	142,595	144,335	540,121
Total Construction	733,167	689,674	729,771	761,594	2,914,206
Modes					
Aviation	2,454	3,302	3,202	5,134	14,092
Public Transit	20,604	21,577	22,082	27,602	91,865
Rail	40,000	523	1,825	6,846	49,193
Total Modes	63,057	25,402	27,109	39,583	155,151
Local Support					
SC&CHF	143,424	145,581	157,798	160,121	606,925
Local Federal Aid Projects	128,121	116,464	120,290	106,182	471,058
Local Partnership Programs	29,827	27,436	24,130	21,845	103,238
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	10,119	10,509	10,724	10,945	42,297
Other	12,294	12,611	12,386	12,161	49,453
Total Local Support	327,146	315,962	328,688	314,615	1,286,411
Management	62,793	67,506	67,916	69,603	267,818
Buildings	8,388	6,140	9,064	9,854	33,445
Total	71,181	73,646	76,980	79,457	301,263
Transfers Out	257,871	302,756	105,325	107,958	773,909
TOTAL before Debt Service	1,593,961	1,557,386	1,418,941	1,458,051	6,028,338
Debt Service	182,018	186,807	178,332	188,094	735,252
TOTAL EXPENDITURES	1,775,979	1,744,193	1,597,273	1,646,145	6,763,590
ENDING BALANCE	491,544	248,235	260,612	295,427	
Minimum Ending Balance Requirement	253,786	237,342	243,515	251,603	
AVAILABLE ENDING FUND BALANCE:	237,758	10,893	17,098	43,824	
	2011	2012	2013	2014	

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

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April 27, 2011

To: KDOT, MoDOT and Federal Offices

Subject: 2011 Second Quarter Amendment to the FFY 2010-2014 Transportation Improvement Program (TIP)

At its April 26, 2011 Board of Directors meeting, the Mid-America Regional Council amended the *FFY 2010-2014 Transportation Improvement Program* for the Kansas City Metropolitan Region. This 2011 second quarter amendment consists of 18 projects: 8 Kansas and 10 Missouri. Details of specific funding and other information are included in the project listing of the amendment and the project index list provides the total number of projects by project type (new, modified or deleted), state, and TIP number. The amendment and index lists are posted on the MARC website at <http://www.marc.org/transportation/tip/archives.htm> and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the *TIP* be released for public review and comment prior to adoption by the MARC Board of Directors. One comment from the general public was received during the public comment period. The comment and a response from MARC are attached for your review.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2010-2014 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Mell Henderson", with a long horizontal line extending to the right.

Mell Henderson
Director of Transportation

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Independence, Mo.

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Platte County, Mo.

Executive Director
David A. Warm

I am writing to comment on the 2011 second quarter amendment to the TIP:

www.marc.org/transportation/tip/amendments/11Q2amend.pdf

We very much appreciate the recent incorporation of bicycle, pedestrian, and related issues into MARC's Transportation Outlook 2040 through the incorporation of Complete Streets principles. We believe this will greatly benefit the metro area in the coming years, and we have been holding out this recently adopted policy as a model for other planning organizations across Missouri and across the nation to follow.

The TIP looks like it has several excellent projects dealing with bicycle and pedestrian facilities.

My specific comment is about the other projects--the ordinary road, interchange, and bridge type projects.

I know that several of these incorporate bicycle and pedestrian accommodation at some level--some of them at very good levels.

I would guess that others may incorporate little or no bicycle or pedestrian accommodation at all.

It would be very helpful if the TIP and other project summary information, would give more specific information about what bicycle, pedestrian, transit, and other similar considerations are addressed in the projects, and in what way.

Does the project include sidewalks, bicycle lanes, paths, crosswalks, walkways over bridges, shoulders, wide curb lanes to accommodate bicycling, pedestrian signals and phases at intersections? Will the signal timing for pedestrian phases be the minimum required under AASHTO standards or higher than the minimum--which is often the case if schools, day care centers, senior centers, senior housing, or the like is in the area?

What is the "Complete Streets Level of Service" for the proposed project--or the level of service for motorists, bicyclists, pedestrians, and so on?

All those would be very helpful in getting an overview of how these projects are helping--or hurting--in our efforts to make a more bicyclable and walking metropolitan area.

Thanks so much for considering these comments.

--Brent

Dr. Brent Hugh, LCI #1335 Director@MoBikeFed.org
Executive Director --- Missouri Bicycle and Pedestrian Federation
Fax: 210-579-2265 816-695-6736
<http://MoBikeFed.org>

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April 26, 2011

Dear Mr. Hugh,

Thank you for your recent comments regarding the 2011 2nd Quarter Amendment to the 2010-14 Transportation Improvement Program (TIP). We presented your comments to the Total Transportation Policy Committee and the MARC Board of Directors for their consideration.

MARC continually evaluates and strives to improve the content and manner by which project information is conveyed in the TIP. Recent improvements to the TIP in this area have included the increased use of visualization techniques within the TIP document, as well as an interactive map associated with the TIP.

While the TIP is not intended to document project design standards, we agree that there may be opportunities to improve the project listings through the addition of further detail and content regarding the multimodal aspects of projects in the TIP.

At this time, MARC is currently beginning development of the next iteration of the TIP to cover years 2012-2016. As part of that process, MARC will work with project sponsors to obtain additional details surrounding the scope of work for each project and to convey information in a manner that is both meaningful and useful for all users of the TIP.

MARC thanks you for your comments regarding the amendment to the Transportation Improvement Program and looks forward to your continued involvement in the regional transportation planning process.

Sincerely,

Marc D. Hansen, AICP
Transportation Planner III
Mid-America Regional Council

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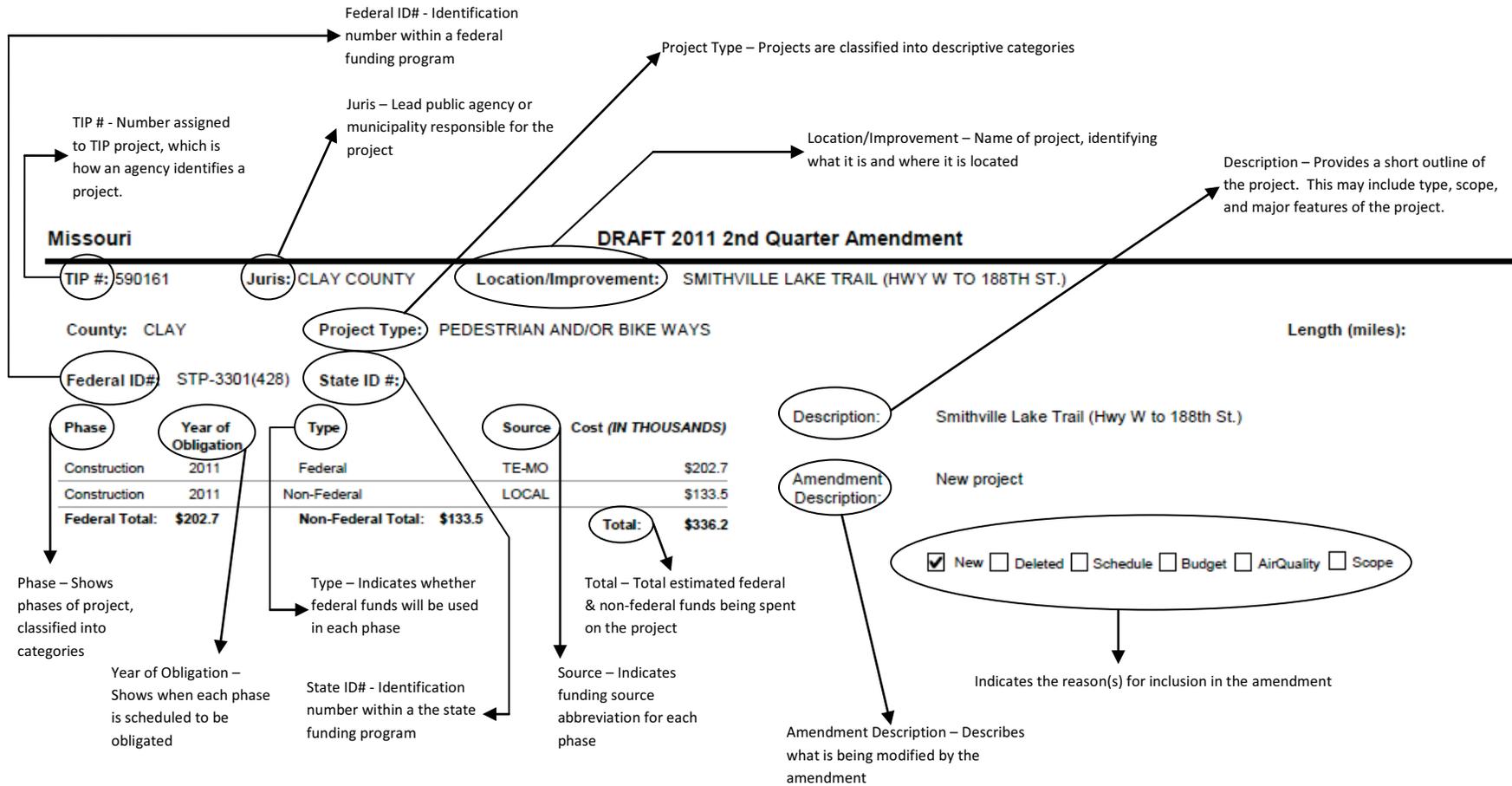
Secretary
Kathy Dusenbery
Commissioner
Platte County, Mo.

Executive Director
David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The fields are described in the diagram.



KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2010-2014

Kansas

2011 2nd Quarter Amendment

TIP #: 180060 **Juris:** KDOT **Location/Improvement:** INTERSECTION IMPROVEMENTS: US-24 & 158TH ST. **Length (miles):** .10
County: LEAVENWORTH **Project Type:** TSM

Federal ID#: **State ID #:** KA-2156-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2011	Non-Federal	STATE-KS	\$80.0
Right-of-Way	2011	Non-Federal	STATE-KS	\$5.0
Other	2012	Non-Federal	STATE-KS	\$10.0
Construction	2012	Non-Federal	STATE-KS	\$255.4
Federal Total:		Non-Federal Total: \$350.4	Total:	\$350.4

Description: Install a traffic signal at the intersection of US-24/40 and 158th St. in the City of Basehor. Extend WB left turn lane. Construct a left turn lane along the north leg of 158th.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 180059 **Juris:** KDOT **Location/Improvement:** PARK AND RIDE RELOCATION IN THE CITY OF LEAVENWORTH **Length (miles):** N/A
County: LEAVENWORTH **Project Type:** FACILITIES

Federal ID#: **State ID #:** KA-2238-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2011	Non-Federal	STATE-KS	\$42.0
Federal Total:		Non-Federal Total: \$42.0	Total:	\$42.0

Description: Provide funds to the City of Leavenworth for Construction of a new Park and Ride lot.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 980021 **Juris:** KDOT **Location/Improvement:** TRANSIT FTA SECTION 5310 CAPITAL ASSISTANCE FOR ELDERLY & HANDICAPPED TRANSPORTATION **Length (miles):**
County: REGION WIDE **Project Type:** ROLLING STOCK

Federal ID#: **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Other	2011	Federal	5310	\$170.0
Other	2011	Non-Federal	LOCAL	\$42.5
Federal Total: \$170.0		Non-Federal Total: \$42.5	Total:	\$212.5

Description: Funding to support capital vehicle purchases for private non-profit corporations and associations of public bodies to provide transportation services to meet the special needs of the elderly and persons with disabilities.

Funding amount for 2011 determined using a historical average of awards to the Kansas City metropolitan area through the KDOT administered process for the distribution of funds. Once recipients of funding are determined through a process administered by KDOT, this record will be modified to provide more detailed project information.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 380096 **Juris:** KDOT **Location/Improvement:** I-35 SW JOHNSON COUNTY INTERCHANGE AT HOMESTEAD LANE
County: JOHNSON **Project Type:** NEW CONSTRUCTION **Length (miles):** .10
Federal ID#: **State ID #:** KA-1109-02

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	
Engineering	2009	Non-Federal	STATE-KS (AC)	\$2,700.0	
Engineering	2009	Non-Federal	STATE-KS	\$300.0	
Right-of-Way	2011	Non-Federal	STATE-KS	\$5,000.0	
Other	2011	Non-Federal	STATE-KS (AC)	\$1,746.0	
Other	2011	Non-Federal	STATE-KS	\$194.0	
Conversion	2015	Federal	IM-KS	\$4,446.0	
Other	2015	Non-Federal	CREDIT	(\$4,446.0)	
Federal Total:	\$4,446.0	Non-Federal Total:	\$5,494.0	Total:	\$9,940.0

Description: Construct a new interchange which will be the selected alternative from the Location Study. Includes Grading and surfacing for Homestead Lane improvements.
Amendment Description: Replaced \$4,500,000 of advance construction federal funding for Right-of-Way phase with state funds. Adjusted advance construction conversion amount in 2015 to account for the removal of federal funds.

New Deleted Schedule Budget AirQuality Scope

TIP #: 280101 **Juris:** KDOT **Location/Improvement:** I-70 AND K-7 INTERCHANGE; WEST HALF OF THE I-70 AND K-7 INTERCHANGE
County: WYANDOTTE **Project Type:** NEW CONSTRUCTION **Length (miles):** .10
Federal ID#: **State ID #:** KA-1003-05

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	
Engineering	2011	Non-Federal	STATE-KS (AC)	\$1,012.5	
Engineering	2011	Non-Federal	STATE-KS	\$112.5	
Right-of-Way	2011	Non-Federal	STATE-KS (AC)	\$15,587.1	
Right-of-Way	2011	Non-Federal	STATE-KS	\$1,731.9	
Conversion	2015	Federal	IM-KS	\$16,599.6	
Other	2015	Non-Federal	CREDIT	(\$16,599.6)	
Federal Total:	\$16,599.6	Non-Federal Total:	\$1,844.4	Total:	\$18,444.0

Description: Construct the west half of the proposed interchange (SW and NW Loop ramps). Add acceleration lane and deceleration lanes to existing I-70 for a 6-lane section. Reconstruct approx 1500 ft of existing K-7, south of I-70. Remove existing loop ramps south of I-70 and east of K-7. Existing loop ramps N of I-70 and E of K-7 will remain in place.
Amendment Description: Adjusted record to reflect the use of advance construction and reduced Right-of-Way expenditures.

New Deleted Schedule Budget AirQuality Scope

TIP #: 259165 **Juris:** UNIFIED GOV'T (KCK/WYANDOTTE COUNTY) **Location/Improvement:** SRTS BENJAMIN BANNEKER ELEMENTARY SCHOOL, PHASE II

County: WYANDOTTE **Project Type:** PEDESTRIAN AND/OR BIKE WAYS **Length (miles):** N/A

Federal ID#: SRTS-N042(802) **State ID #:** N-0428-02

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Construction	2010	Federal	SRTS-KS	\$95.5
Federal Total:		Non-Federal Total:	Total:	\$95.5

Description: The Unified Government of Wyandotte County/Kansas City, KS received SRTS Phase 2 funding based on their Safe Routes to School Plan. This project will also build new sidewalks with ADA accessible ramps, additional school signing, traffic calming features, intersection crosswalk striping and bike racks. Through separate funding Banneker will receive guidance in piloting "Walking School Bus" program through the Regional Walking School Bus Program run by Bridging the Gap.

Amendment Description: Reduced SRTS-KS funding by \$154,520 to reflect bids received. Funds made available by this reduction will be applied to #259172.

New Deleted Schedule Budget AirQuality Scope

TIP #: 259166 **Juris:** UNIFIED GOV'T (KCK/WYANDOTTE COUNTY) **Location/Improvement:** SRTS M.E. PEARSON ELEMENTARY SCHOOL PROGRAM, PHASE II

County: WYANDOTTE **Project Type:** PEDESTRIAN AND/OR BIKE WAYS **Length (miles):** N/A

Federal ID#: SRTS-N042(803) **State ID #:** N-0428-03

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Construction	2010	Federal	SRTS-KS	\$111.0
Federal Total:		Non-Federal Total:	Total:	\$111.0

Description: The Unified Government of Wyandotte County/Kansas City, KS received SRTS Phase 2 funding based on their Safe Routes to School Plan. This project will also build new sidewalks with ADA accessible ramps, additional school signing, traffic calming features, intersection crosswalk striping and bike racks. Through separate funding M.E. Pearson will receive guidance in piloting "Walking School Bus" program through the Regional Walking School Bus Program run by Bridging the Gap.

Amendment Description: Reduced SRTS-KS funding by \$138,970 to reflect bids received. Funds made available by this reduction will be applied to #259172.

New Deleted Schedule Budget AirQuality Scope

TIP #: 259172 **Juris:** UNIFIED GOV'T (KCK/WYANDOTTE COUNTY) **Location/Improvement:** SRTS QUINDARO ELEMENTARY SCHOOL, PHASE II

County: WYANDOTTE **Project Type:** PEDESTRIAN AND/OR BIKE WAYS **Length (miles):** N/A

Federal ID#: SRTS-N047(301) **State ID #:** N-0473-01

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Engineering	2010	Local	LOCAL	\$50.0
Construction	2011	Federal	SRTS-KS	\$543.5
Federal Total:		Non-Federal Total:	Total:	\$593.5

Description: Build new sidewalks w/ ADA accessible ramps, add'l school signing, traffic calming features, intersection crosswalk striping & bike racks. Through separate funding Quindaro will pilot Walking School Bus program through regional program

Amendment Description: SRTS-KS funding moved to 2011 and increased by \$293,480. The additional funding was made available by low bids on other SRTS-KS projects. This project has a revised letting date of June 2011.

New Deleted Schedule Budget AirQuality Scope

Missouri

2011 2nd Quarter Amendment

TIP #: 790051 **Juris:** CASS COUNTY **Location/Improvement:** REPLACE BRIDGE NUMBER 2170001
County: CASS **Project Type:** BRIDGE REPLACEMENT **Length (miles):** N/A
Federal ID#: BRO-B019(30) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	
Construction	2012	Federal	BRO-MO	\$312.1	Replace Bridge Number 2170001, Park Road Over Cold Water Creek	
Construction	2012	Non-Federal	LOCAL	\$78.0	Amendment Description: New project	
Federal Total:		\$312.1	Non-Federal Total:	\$78.0	Total:	\$390.2

New Deleted Schedule Budget AirQuality Scope

TIP #: 790049 **Juris:** CASS COUNTY **Location/Improvement:** REPLACE BRIDGE NUMBER 5110010
County: CASS **Project Type:** BRIDGE REPLACEMENT **Length (miles):** N/A
Federal ID#: BRO-BO19(31) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	
Construction	2012	Federal	BRO-MO	\$312.1	Replace Bridge Number 5110010, Main City Rd. Over South Fork Grand River	
Construction	2012	Non-Federal	LOCAL	\$78.0	Amendment Description: New project	
Federal Total:		\$312.1	Non-Federal Total:	\$78.0	Total:	\$390.2

New Deleted Schedule Budget AirQuality Scope

TIP #: 590161 **Juris:** CLAY COUNTY **Location/Improvement:** SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)
County: CLAY **Project Type:** PEDESTRIAN AND/OR BIKE WAYS **Length (miles):**
Federal ID#: STP-3301(428) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	
Construction	2011	Federal	TE-MO	\$202.7	Smithville Lake Trail (Hwy W to 188th St.)	
Construction	2011	Non-Federal	LOCAL	\$133.5	Amendment Description: New project	
Federal Total:		\$202.7	Non-Federal Total:	\$133.5	Total:	\$336.2

New Deleted Schedule Budget AirQuality Scope

TIP #: 590162 **Juris:** EXCELSIOR SPRINGS **Location/Improvement:** HWY 69 TRAIL PHASE 3

County: CLAY **Project Type:** PEDESTRIAN AND/OR BIKE WAYS **Length (miles):**

Federal ID#: STP-2400(403) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Construction	2011	Federal	TE-MO	\$92.0
Construction	2011	Non-Federal	LOCAL	\$23.0
Federal Total:	\$92.0	Non-Federal Total:	\$23.0	Total: \$115.0

Description: Hwy 69 Trail Phase 3 - Construct 10' Trail and pedestrian bridge from Joy Street to Rainbow Blvd, and then east along Rainbow Blvd to the existing trail in the City of Excelsior Springs.
Amendment Description: New project

New Deleted Schedule Budget AirQuality Scope

TIP #: 780006 **Juris:** HARRISONVILLE **Location/Improvement:** PAVEMENT IMPROVEMENTS TO LOCUST ST.

County: CASS **Project Type:** RESURFACING **Length (miles):**

Federal ID#: STP-2900(409) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Construction	2012	Federal	STP-MO	\$31.7
Construction	2012	Non-Federal	LOCAL	\$7.9
Federal Total:	\$31.7	Non-Federal Total:	\$7.9	Total: \$39.7

Description: Pavement Improvements to Locust St.
Amendment Description: New project

New Deleted Schedule Budget AirQuality Scope

TIP #: 780005 **Juris:** HARRISONVILLE **Location/Improvement:** REPLACE N. INDEPENDENCE CULVERT OVER TOWN CREEK

County: CASS **Project Type:** BRIDGE REPLACEMENT **Length (miles):** N/A

Federal ID#: STP-2907(402) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)
Construction	2012	Federal	STP-MO	\$190.4
Construction	2012	Non-Federal	LOCAL	\$47.6
Federal Total:	\$190.4	Non-Federal Total:	\$47.6	Total: \$238.0

Description: Replace N. Independence Culvert over Town Creek
Amendment Description: New project

New Deleted Schedule Budget AirQuality Scope

TIP #: 611009 **Juris:** KANSAS CITY MO **Location/Improvement:** LONGVIEW RD (SEC 2), SPRING VALLEY DR TO BLUE RIDGE BLVD
County: JACKSON **Project Type:** CAPACITY **Length (miles):** 1.5
Federal ID#: STP-3350(401) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	
Right-of-Way	2010	Non-Federal	LOCAL	\$700.0	Widen to 4 and 5 lanes from Blue Ridge to Food Lane and 3 lanes from Food lane to Spring Valley. Amendment Description: Construction moved to 2012.	
Construction	2012	Federal	STPM-MO	\$5,151.6		
Construction	2012	Non-Federal	LOCAL	\$1,448.7		
Federal Total:		\$5,151.6	Non-Federal Total:	\$2,148.7	Total:	\$7,300.3

New Deleted Schedule Budget AirQuality Scope

TIP #: 510062 **Juris:** KANSAS CITY MO **Location/Improvement:** N BRIGHTON, RTE 210 TO PARVIN RD
County: CLAY **Project Type:** CAPACITY **Length (miles):** 1
Federal ID#: STP-3400(422) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:	
Engineering	2003	Non-Federal	LOCAL	\$1,000.0	Reconstruction from a 2-lane street to a 5-lane minor arterial w/ center turn lane & dedicated bicycle lanes Amendment Description: Construction moved to 2013.	
Right-of-Way	2004	Non-Federal	LOCAL	\$1,700.0		
Construction	2013	Federal	STPM-MO	\$2,268.1		
Construction	2013	Non-Federal	LOCAL	\$8,697.3		
Federal Total:		\$2,268.1	Non-Federal Total:	\$11,397.3	Total:	\$13,665.4

New Deleted Schedule Budget AirQuality Scope

Missouri

2011 2nd Quarter Amendment

TIP #: 690373 **Juris:** MODOT **Location/Improvement:** WIDENING OF ROUTE F FROM 13TH STREET TO 31ST STREET IN THE CITY OF OAK GROVE.
County: JACKSON **Project Type:** ROAD WIDENING & RESURFACING **Length (miles):** 2
Federal ID#: **State ID #:** 4P2267

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Other	2016	Non-Federal	CREDIT	(\$4,399.5)	Reconstruct Route F in the city of Oak Grove to a 5 lane two way left turn lane configuration with curb and gutters, closed drainage systems, sidewalks, and HAWK pedestrian signal system. Project is a 50/50 cost share split with MoDOT's cap for funding at \$4.5 million. Amendment Description: New cost share project between MoDOT and the City of Oak Grove.
Engineering	2011	Non-Federal	STATE-MO (AC)	\$795.0	
Engineering	2011	Non-Federal	STATE-MO	\$199.0	
Right-of-Way	2011	Non-Federal	LOCAL	\$1,081.0	
Right-of-Way	2011	Non-Federal	STATE-MO (AC)	\$866.0	
Right-of-Way	2011	Non-Federal	STATE-MO	\$216.0	
Construction	2012	Non-Federal	LOCAL	\$3,652.5	
Construction	2012	Non-Federal	STATE-MO (AC)	\$2,738.5	
Construction	2012	Non-Federal	STATE-MO	\$684.5	
Conversion	2016	Federal	STP-MO	\$4,399.5	
Federal Total:	\$4,399.5	Non-Federal Total:	\$5,833.0	Total:	\$10,232.5

New Deleted Schedule Budget AirQuality Scope

TIP #: 790050 **Juris:** PECULIAR **Location/Improvement:** CONSTRUCT MONUMENT / LANDSCAPING IMPROVEMENTS NEAR 71 HWY.
County: CASS **Project Type:** OTHER **Length (miles):** N/A
Federal ID#: STP-9900 (491) **State ID #:**

Phase	Year of Obligation	Type	Source	Cost (IN THOUSANDS)	Description:
Construction	2012	Federal	TE-MO	\$92.0	Construct Monument / Landscaping Improvements Near 71 Hwy. Monument is generally located 1500 ft NW of the SB US-71 off-ramp intersection with Missouri Route C.
Construction	2012	Non-Federal	Local	\$23.0	
Federal Total:	\$92.0	Non-Federal Total:	\$23.0	Total:	\$115.0

Amendment Description: New project

New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2011 2nd Quarter amendment to the 2010–2014 Transportation Improvement Program (TIP), as well as the prior approval of earlier amendments, will require the following tables from the financial plan of the 2010–2014 TIP to be modified as follows:

(See Section 4. Financial Plan at <http://www.marc.org/transportation/tip/2010-2014/TIP2010-2014.pdf>)

Available Revenue	2010	2011	2012	2013	2014	Total
Kansas	\$4,363.98	\$3,698.60	\$3,353.97	\$3,500.00	\$3,500.00	\$18,416.55
Missouri	\$5,092.56	\$2,632.58	\$2,923.27	\$2,500.00	\$2,500.00	\$15,648.41
Program Expenditures						
Kansas	\$4,363.98	\$3,698.60	\$3,353.97	\$0.00	\$0.00	\$11,416.55
Missouri	\$5,092.56	\$2,632.58	\$2,923.27	\$0.00	\$0.00	\$10,648.41
Total Remaining						
	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$12,000.00

Available Revenue	2010	2011	2012	2013	2014	Total
STPM	\$14,167.73	\$13,157.33	\$9,740.00	\$13,382.40	\$13,776.80	\$64,224.26
BRM	\$800.00	\$0.00	\$0.00	\$2,016.00	\$896.00	\$3,712.00
Program Expenditures						
STPM	\$14,167.73	\$13,157.33	\$9,740.00	\$13,382.40	\$13,776.80	\$64,224.26
BRM	\$800.00	\$0.00	\$0.00	\$2,016.00	\$896.00	\$3,712.00
Total Remaining						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9: Missouri Surface Transportation Program/Bridge Program Revenue and Expenditures (\$1,000s)

Available Revenue	2010	2011	2012	2013	2014	Total
STPM	\$7,079.82	\$21,541.63	\$15,698.86	\$19,690.84	\$18,378.09	\$82,389.25
BRM	\$0.00	\$7,129.00	\$800.00	\$3,400.00	\$3,000.00	\$14,329.00
Program Expenditures						
STPM	\$7,079.82	\$21,541.63	\$15,698.86	\$19,690.84	\$18,378.09	\$82,389.25
BRM	\$0.00	\$7,129.00	\$800.00	\$3,400.00	\$3,000.00	\$14,329.00
Total Remaining	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)

STATE	SOURCE	2010	2011	2012	2013	2014
Bistate	5307	\$600.00	\$600.00	\$600.00	\$840.00	\$880.00
	5309	\$15,900.00	\$9,000.00	\$7,905.00	\$6,000.00	\$4,000.00
	5339	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-MO	\$4,338.24	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$160.00	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$553.73	\$411.00	\$411.00	\$0.00	\$0.00
	HP-MO	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$497.02	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$122,650.00	\$123,840.00	\$125,040.00	\$126,260.00	\$127,480.00
	PRIVATE	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2.69	\$0.00	\$0.00	\$1,659.00	\$0.00
	STATE-MO	\$6.46	\$0.00	\$0.00	\$1.00	\$0.00
	STATE-MO (AC)	\$0.00	\$0.00	\$0.00	\$2,657.00	\$0.00
	STPM-KS	\$0.00	\$40.00	\$40.00	\$549.60	\$0.00
	STPM-MO	\$962.98	\$40.00	\$40.00	\$842.15	\$0.00
	TIGER	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Kansas	5307	\$2,125.00	\$1,650.00	\$0.00	\$0.00	\$0.00
	5309	\$866.15	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00
	5317	\$662.28	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-KS	\$15,630.10	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAS-KS	\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TEKS	\$1,192.13	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TR	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
	BR-KS	\$1,942.40	\$3,538.09	\$0.00	\$0.00	\$0.00
	BRM-KS	\$800.00	\$0.00	\$0.00	\$2,016.00	\$896.00

Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)

STATE	SOURCE	2010	2011	2012	2013	2014
	BRO-KS	\$0.00	\$446.09	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$4,203.98	\$3,287.60	\$2,942.97	\$0.00	\$0.00
	AC CONVERSION	\$0.00	\$0.00	\$0.00	(\$13,001.80)	\$0.00
	DOJ	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$0.00	\$2,197.40	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$500.00	\$1,420.00	\$1,345.00	\$0.00	\$0.00
	IM-KS	\$151.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$129.35	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$126,900.00	\$162,310.00	\$163,890.00	\$165,480.00	\$167,090.00
	NHS-KS	\$31,006.00	\$145.00	\$0.00	\$6,677.50	\$0.00
	SP-KS	\$223.00	\$950.00	\$1,360.00	\$0.00	\$0.00
	SRTS-KS	\$749.99	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$3,392.80	\$32,648.30	\$1,166.55	\$1,157.20	\$0.00
	STATE-KS (AC)	\$1,928.20	\$119,889.60	\$1,461.70	\$10,415.10	\$0.00
	STP-KS	\$5,517.97	\$8,151.26	\$3,044.11	\$6,324.30	\$26,618.00
	STPM-KS	\$14,167.73	\$13,117.33	\$9,700.00	\$12,832.80	\$13,776.80
	TCSP-KS	\$0.00	\$471.60	\$0.00	\$0.00	\$0.00
	TE-KS	\$2,070.80	\$2,622.04	\$714.57	\$0.00	\$0.00
Missouri	5307	\$13,874.00	\$16,212.00	\$16,888.00	\$16,711.00	\$16,975.00
	5309	\$1,698.00	\$800.00	\$16,400.00	\$3,500.00	\$0.00
	5310	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00
	5317	\$144.15	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-MO	\$24,127.67	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAS-MO	\$72,572.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TEMO	\$3,011.89	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TR	\$1,092.82	\$0.00	\$0.00	\$0.00	\$0.00
	BRM-MO	\$0.00	\$7,129.00	\$800.00	\$3,400.00	\$3,000.00
	BR-MO	\$3,767.20	\$8,612.20	\$4,557.20	\$8,698.20	\$0.00
	BRO-MO	\$240.00	\$0.00	\$762.12	\$0.00	\$0.00
	CMAQ-MO	\$4,538.83	\$2,221.58	\$2,512.27	\$0.00	\$0.00
	AC CONVERSION	(\$588.00)	\$0.00	(\$59,564.00)	(\$17,669.00)	(\$99,420.00)
	HP-MO	\$20,609.02	\$47,620.86	\$640.00	\$0.00	\$360.00
	IM-MO	\$5,649.00	\$0.00	\$2,734.00	\$8,001.00	\$40,801.00
	ITS-MO	\$661.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$930.76	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$142,146.00	\$181,814.00	\$183,579.00	\$185,362.00	\$187,162.00
	LOCAL (AC)	\$0.00	\$12,050.84	\$0.00	\$0.00	\$0.00
	NHS-MO	\$2,458.00	\$2,132.00	\$32,525.00	\$9,241.00	\$9,073.00
	NSB-MO	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 11: Estimated Revenues by Year and Funding Source (\$1,000s)

STATE	SOURCE	2010	2011	2012	2013	2014
	PRIVATE	\$7,098.00	\$2,467.80	\$0.00	\$0.00	\$0.00
	SP-MO	\$4,199.00	\$10,126.00	\$1,464.00	\$1,624.00	\$0.00
	SRTS-MO	\$399.88	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$2,487.00	\$0.00	\$0.00
	STATE-MO	\$51,803.56	\$46,930.90	\$12,540.30	\$11,237.80	\$5,500.00
	STATE-MO (AC)	\$82,883.00	\$59,197.40	\$35,678.50	\$38,204.00	\$0.00
	STPM-MO	\$6,116.84	\$21,501.63	\$15,658.86	\$18,848.69	\$18,378.09
	STP-MO	\$7,968.75	\$1,444.40	\$23,159.12	\$439.00	\$49,186.00
	TCSP-MO	\$332.67	\$2,800.17	\$0.00	\$0.00	\$0.00
	TE-MO	\$5,014.55	\$9,717.48	\$92.00	\$0.00	\$0.00
	Bistate Subtotal	\$202,351.12	\$134,342.00	\$134,447.00	\$138,808.75	\$132,360.00
	Kansas Subtotal	\$217,866.88	\$353,014.30	\$185,624.90	\$191,901.10	\$208,380.80
	Missouri Subtotal	\$462,882.59	\$433,347.26	\$292,913.37	\$287,597.69	\$231,015.09
	Subtotal by Year	\$883,100.59	\$920,703.56	\$612,985.27	\$618,307.54	\$571,755.89
	Total	\$3,606,852.85				

Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)

STATE	SOURCE	2010	2011	2012	2013	2014
Bistate	5307	\$600.00	\$600.00	\$600.00	\$840.00	\$880.00
	5309	\$15,900.00	\$9,000.00	\$7,905.00	\$6,000.00	\$4,000.00
	5339	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-MO	\$4,338.24	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$160.00	\$411.00	\$411.00	\$0.00	\$0.00
	CMAQ-MO	\$553.73	\$411.00	\$411.00	\$0.00	\$0.00
	HP-MO	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$497.02	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$84,581.30	\$83,001.60	\$84,777.00	\$86,832.25	\$88,284.00
	PRIVATE	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$2.69	\$0.00	\$0.00	\$1,659.00	\$0.00
	STATE-MO	\$6.46	\$0.00	\$0.00	\$1.00	\$0.00
	STATE-MO (AC)	\$0.00	\$0.00	\$0.00	\$2,657.00	\$0.00
	STPM-KS	\$0.00	\$40.00	\$40.00	\$549.60	\$0.00
	STPM-MO	\$962.98	\$40.00	\$40.00	\$842.15	\$0.00
	TIGER	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Kansas	5307	\$2,125.00	\$1,650.00	\$0.00	\$0.00	\$0.00

Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)

STATE	SOURCE	2010	2011	2012	2013	2014
	5309	\$866.15	\$0.00	\$0.00	\$0.00	\$0.00
	5310	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00
	5317	\$662.28	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-KS	\$15,630.10	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAS-KS	\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TEKS	\$1,192.13	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TR	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
	BR-KS	\$1,942.40	\$3,538.09	\$0.00	\$0.00	\$0.00
	BRM-KS	\$800.00	\$0.00	\$0.00	\$2,016.00	\$896.00
	BRO-KS	\$0.00	\$446.09	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$4,203.98	\$3,287.60	\$2,942.97	\$0.00	\$0.00
	DOJ	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$0.00	\$2,197.40	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$500.00	\$1,420.00	\$1,345.00	\$0.00	\$0.00
	IM-KS	\$151.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$129.35	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$58,282.08	\$82,807.45	\$19,878.17	\$38,785.25	\$31,490.45
	NHS-KS	\$31,006.00	\$145.00	\$0.00	\$0.00	\$0.00
	SP-KS	\$223.00	\$950.00	\$1,360.00	\$0.00	\$0.00
	SRTS-KS	\$749.99	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$3,392.80	\$32,648.30	\$1,166.55	\$1,157.20	\$0.00
	STATE-KS (AC)	\$1,928.20	\$119,889.60	\$1,461.70	\$10,415.10	\$0.00
	STP-KS	\$5,517.97	\$8,151.26	\$3,044.11	\$0.00	\$26,618.00
	STPM-KS	\$14,167.73	\$13,117.33	\$9,700.00	\$12,832.80	\$13,776.80
	TCSP-KS	\$0.00	\$471.60	\$0.00	\$0.00	\$0.00
	TE-KS	\$2,070.80	\$2,622.04	\$714.57	\$0.00	\$0.00
Missouri	5307	\$13,874.00	\$16,212.00	\$16,888.00	\$16,711.00	\$16,975.00
	5309	\$1,698.00	\$800.00	\$16,400.00	\$3,500.00	\$0.00
	5310	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00
	5317	\$144.15	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAM-MO	\$24,127.67	\$0.00	\$0.00	\$0.00	\$0.00
	ARRAS-MO	\$72,572.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TEMO	\$3,011.89	\$0.00	\$0.00	\$0.00	\$0.00
	ARRA-TR	\$1,092.82	\$0.00	\$0.00	\$0.00	\$0.00
	BRM-MO	\$0.00	\$7,129.00	\$800.00	\$3,400.00	\$3,000.00
	BR-MO	\$3,767.20	\$8,612.20	\$3,007.20	\$8,698.20	\$0.00
	BRO-MO	\$240.00	\$0.00	\$762.12	\$0.00	\$0.00
	CMAQ-MO	\$4,538.83	\$2,221.58	\$2,512.27	\$0.00	\$0.00
	HP-MO	\$20,609.02	\$47,620.86	\$0.00	\$0.00	\$0.00

Table 12: Estimated Expenditures by Year and Funding Source (\$1,000s)

STATE	SOURCE	2010	2011	2012	2013	2014
	IM-MO	\$5,649.00	\$0.00	\$0.00	\$0.00	\$0.00
	ITS-MO	\$661.00	\$0.00	\$0.00	\$0.00	\$0.00
	JARC	\$930.76	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$76,311.63	\$67,306.79	\$39,218.56	\$38,596.44	\$32,430.64
	LOCAL (AC)	\$0.00	\$12,050.84	\$0.00	\$0.00	\$0.00
	NHS-MO	\$1,870.00	\$2,132.00	\$822.00	\$0.00	\$0.00
	NSB-MO	\$134.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRIVATE	\$7,098.00	\$2,467.80	\$0.00	\$0.00	\$0.00
	SP-MO	\$4,199.00	\$10,126.00	\$1,464.00	\$1,624.00	\$0.00
	SRTS-MO	\$399.88	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$2,487.00	\$0.00	\$0.00
	STATE-MO	\$51,803.56	\$46,930.90	\$12,540.30	\$11,237.80	\$5,500.00
	STATE-MO (AC)	\$82,883.00	\$59,197.40	\$35,678.50	\$38,204.00	\$0.00
	STPM-MO	\$6,116.84	\$21,501.63	\$15,658.86	\$18,848.69	\$18,378.09
	STP-MO	\$7,968.75	\$1,444.40	\$222.12	\$12.00	\$0.00
	TCSP-MO	\$332.67	\$2,800.17	\$0.00	\$0.00	\$0.00
	TE-MO	\$5,014.55	\$9,717.48	\$92.00	\$0.00	\$0.00
	Bistate Subtotal	\$164,282.42	\$93,503.60	\$94,184.00	\$99,381.00	\$93,164.00
	Kansas Subtotal	\$149,248.96	\$273,511.75	\$41,613.07	\$65,206.35	\$72,781.25
	Missouri Subtotal	\$397,048.22	\$318,840.05	\$148,552.93	\$140,832.13	\$76,283.73
	Subtotal by Year	\$710,579.60	\$685,855.40	\$284,349.99	\$305,419.48	\$242,228.98
	Total	\$2,228,433.45				

Table 13: Estimated Revenues vs. Expenditures (\$1,000s)

	2010	2011	2012	2013	2014
Bistate Revenue	\$202,351.12	\$134,342.00	\$134,447.00	\$138,808.75	\$132,360.00
Bistate Expenditure	\$164,282.42	\$93,503.60	\$94,184.00	\$99,381.00	\$93,164.00
Difference	\$38,068.70	\$40,838.40	\$40,263.00	\$39,427.75	\$39,196.00
Kansas Revenue	\$217,866.88	\$353,014.30	\$185,624.90	\$191,901.10	\$208,380.80
Kansas Expenditure	\$149,248.96	\$273,511.75	\$41,613.07	\$65,206.35	\$72,781.25
Difference	\$68,617.92	\$79,502.55	\$144,011.83	\$126,694.76	\$135,599.55
Missouri Revenue	\$462,882.59	\$433,347.26	\$292,913.37	\$287,597.69	\$231,015.09
Missouri Expenditure	\$397,048.22	\$318,840.05	\$148,552.93	\$140,832.13	\$76,283.73
Difference	\$65,834.37	\$114,507.21	\$144,360.45	\$146,765.56	\$154,731.36
Total Revenue	\$883,100.59	\$920,703.56	\$612,985.27	\$618,307.54	\$571,755.89
Total Expenditure	\$710,579.60	\$685,855.40	\$284,349.99	\$305,419.48	\$242,228.98
Difference	\$172,520.99	\$234,848.16	\$328,635.28	\$312,888.06	\$329,526.91