



**U.S. Department
of Transportation
Federal Highway
Administration**

Kansas Division

January 19, 2011

6111 SW 29th, Suite 100
Topeka, Kansas 66614
(785)228-2544
(785)271-1797 (fax)
www.fhwa.dot.gov/ksdiv/index.htm

In Reply Refer To:
HDA-KS

FHWA Approval of an Amendment
to the FY 2011-2014 Kansas STIP

Mr. Jerome T. Younger, P.E.
Deputy Secretary for Engineering and
State Transportation Engineer
Kansas Department of Transportation
Topeka, Kansas 66603

Dear Mr. Younger:

As requested by your January 18, 2011 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #5 to the FY 2011-2014 Kansas Statewide Transportation Improvement Program (STIP). Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. The STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis at (785) 271-2448.

Sincerely yours,

J. Michael Bowen, P.E.
Division Administrator



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Deb Miller, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary for Engineering /
State Transportation Engineer

Kansas Department of Transportation

Sam Brownback, Governor

January 18, 2011

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Mr. Ahmad and Mr. Bowen:

RE: Amendment #5 to the 2011-2014 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2011-2014 Statewide Transportation Improvement Program (STIP), which includes projects in the STIP that are outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2011-2014 STIP.

Please forward any questions or comments regarding these projects to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281.

Sincerely,

Jerome T. Younger, P.E.
Deputy Secretary for Engineering and
State Transportation Engineer

Enclosures: STIP Special Amendment #5 Project Listing

c: Joni Roeseler, FTA Region VII
John Schmidt, FTA Region VII
Byron Low, FHWA, Community Planner
Susie Lovelady, KDOT Bureau of Program and Project Management
Sondra Clark, KDOT Local Projects
Stephanie Watts, KDOT Planning
Allison Smith, KDOT Planning
Paul Foundoukis, FHWA, Community Planner

DRAFT STIP AMENDMENTS
FISCAL YEAR 2011-2014 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT		DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A	FUND	PRO-RATA	WORK	FUNDS		PLANNED
			PROJECT NUMBER					PROJECT NUMBER	CAT CODE		PHASE	EXPECTED TO OBLIGATE	WORK PHASE	YEAR OBLIGATION
Add		STATEWIDE	C-0194-01		Statewide Underwater Bridge Inspection	STUDY	0.0	C019(401)	BR	80.00	750,000	600,000	CONST	2011
Add		STATEWIDE	C-0194-01		Statewide Underwater Bridge Inspection	STUDY	0.0	C019(401)	C0106	20.00	750,000	150,000	CONST	2011
Rev Cost/Dscrp		FORD	C-4330-01		113th Rd from Wyatt Earp Blvd to Comanche St	GRSU	2.1	C433(001)	STP	80.00	1,484,855	1,187,884	CONST	2011
Rev Cost/Dscrp		FORD	C-4330-01		113th Rd from Wyatt Earp Blvd to Comanche St	GRSU	2.1	C433(001)	C0029	20.00	1,484,855	296,971	CONST	2011
Rev Cost		MARSHALL	C-4369-01		2 Mi East of Marysville thence North 8 Mi	SU	8.0	C436(901)	STP	80.00	2,170,000	1,736,000	CONST	2011
Rev Cost		MARSHALL	C-4369-01		2 Mi East of Marysville thence North 8 Mi	SU	8.0	C436(901)	C0058	20.00	2,170,000	434,000	CONST	2011
Move Out		JEFFERSON	C-4524-01		4 Mi N & 3.7 Mi E of Perry	GRBR	0.2	C452(401)	BRO	80.00	466,000	372,800	CONST	2012
Move Out		JEFFERSON	C-4524-01		4 Mi N & 3.7 Mi E of Perry	GRBR	0.2	C452(401)	BRO	20.00	466,000	93,200	CONST	2012
Rev Cost		BUTLER	C-4548-01		3 Mi East & .7 Mi North of Eldorado	GRBR	0.2	C454(801)	C0008	20.00	709,389	141,878	CONST	2011
Rev Cost		BUTLER	C-4548-01		3 Mi East & .7 Mi North of Eldorado	GRBR	0.2	C454(801)	STP	80.00	709,389	567,511	CONST	2011
Rev Fund	US-54	KINGMAN	K-8244-11		US-54: From the Pratt/Kingman Co Ln East 5.82 Mi	SEED	5.8	K824(411)	NHS	80.00	63,000	50,400	CONST	2011
Rev Fund	US-54	KINGMAN	K-8244-11		US-54: From the Pratt/Kingman Co Ln East 5.82 Mi	SEED	5.8	K824(411)	K	20.00	63,000	12,600	CONST	2011
Rev Cost	K-99	LYON	KA-0012-01		3 Mi North of Emporia on K-99	SLIDE	0.0	N/A	K	100.00	846,000	846,000	CONST	2011
Add		STATEWIDE	KA-0432-13		FY-2013 Statewide Highway Light Master Project	LIGHT	0.0	A043(213)	HSIP	100.00	1,040,000	1,040,000	CONST	2012
Add		STATEWIDE	KA-0432-13		FY-2013 Statewide Highway Light Master Project	LIGHT	0.0	A043(213)	HSIP	100.00	20,000	20,000	PE	2011
Add		STATEWIDE	KA-0432-14		FY-2014 Statewide Highway Light Master Project	LIGHT	0.0	A043(214)	HSIP	100.00	10,000	10,000	PE	2011
Add		STATEWIDE	KA-0432-14		FY-2014 Statewide Highway Light Master Project	LIGHT	0.0	A043(214)	HSIP	100.00	705,000	705,000	CONST	2013
Rev Cost	US-24	CLAY	KA-0708-01		Abandoned RR & Huntress Creek in Clay Center	BRRPL	0.0	A070(801)	ACBRF	100.00	5,332,000	5,332,000	CONST	2011
Rev Cost	US-24	SHAWNEE	KA-0711-01		US-24 over Ensign Cr 2 Mi W of Silver Lake	BRRPL	0.0	A071(101)	ACBRF	100.00	1,225,000	1,225,000	CONST	2011
Rev Cost	US-77	MARSHALL	KA-0716-01		Br#13 over Big Blue Rv .5 Mi East of Blue Rapids	BRRPL	0.0	0704(083)	BRF	100.00	12,615,000	12,615,000	CONST	2011
Rev Cost	I-70	ELLSWORTH	KA-0728-01		From the Russell-Ellsworth County Line east 8.3 Miles	MILOV	8.3	0704(083)	ACIM	90.00	13,200,000	11,880,000	CONST	2011
Rev Cost	I-70	ELLSWORTH	KA-0728-01		From the Russell-Ellsworth County Line east 8.3 Miles	MILOV	8.3	0704(083)	K	10.00	13,200,000	1,320,000	CONST	2011
Rev Fund	K-47	NEOSHO	KA-0791-03		K-47 from WL/NO Co Ln East to .05 Mi West of K-47/US-169	SEED	2.9	A079(103)	STP	80.00	55,000	44,000	CONST	2011
Rev Fund	K-47	NEOSHO	KA-0791-03		K-47 from WL/NO Co Ln East to .05 Mi West of K-47/US-169	SEED	2.9	A079(103)	K	20.00	55,000	11,000	CONST	2011
Rev Fund	K-47	WILSON	KA-0791-04		K-47 from .18 Mi East of K-47/US-75 Jct East to WL/NO Co Ln	SEED	7.0	A079(104)	STP	80.00	115,000	92,000	CONST	2011
Rev Fund	K-47	WILSON	KA-0791-04		K-47 from .18 Mi East of K-47/US-75 Jct East to WL/NO Co Ln	SEED	7.0	A079(104)	STP	20.00	115,000	23,000	CONST	2011
Add	US-160	SUMNER	KA-0844-01		Junction of US-81 and US-160 in Wellington	GRSU	0.8	N/A	K	90.00	1,950,350	1,755,315	CONST	2011
Add	US-160	SUMNER	KA-0844-01		Junction of US-81 and US-160 in Wellington	GRSU	0.8	N/A	U0620	10.00	1,950,350	195,035	CONST	2011
Rev Cost	K-177	CHASE	KA-0904-01		2.35 Mi & 13.21 Mi N of Chase-Butler Co Ln	CULV	0.0	N/A	K	100.00	615,000	615,000	CONST	2011
Rev Cost	K-179	HARPER	KA-0909-01		4 Mi & 4.3 Mi N of KS/OK line	CULV	0.0	N/A	K	100.00	513,000	513,000	CONST	2011
Rev Cost	US-160	BARBER	KA-0910-01		1.1 Mi East of Barber/Comanche Co Ln	BRRPL	0.0	N/A	K	100.00	863,000	863,000	CONST	2011
Move Out	US-24	POTTAWATOMIE	KA-1256-01		Crown C Rd 1 Mi East of Big Blue Rv	INTER	0.2	N/A	K	75.00	447,000	335,250	CONST	2012
Move Out	US-24	POTTAWATOMIE	KA-1256-01		Crown C Rd 1 Mi East of Big Blue Rv	INTER	0.2	N/A	C0075	25.00	447,000	111,750	CONST	2012
Rev Dscrp	US-160	HARPER	KA-2098-01		Brs#7, 8, 11, 12, 13, & 14 in Harper Co	BRRPL	0.0	A209(801)	ACBRF	80.00	532,000	425,600	PE	2011
Rev Dscrp	US-160	HARPER	KA-2098-01		Brs#7, 8, 11, 12, 13, & 14 in Harper Co	BRRPL	0.0	A209(801)	K	20.00	532,000	106,400	PE	2011
Rev Dscrp	US-160	HARPER	KA-2098-01		Brs#7, 8, 11, 12, 13, & 14 in Harper Co	BRRPL	0.0	A209(801)	ACBRF	80.00	532,000	425,600	PE	2011
Rev Dscrp	US-160	HARPER	KA-2098-01		Brs#7, 8, 11, 12, 13, & 14 in Harper Co	BRRPL	0.0	A209(801)	K	20.00	532,000	106,400	PE	2011
Add		STATEWIDE	KA-2137-01		Statewide Chevron Installation	SIGN	0.0	N/A	K	100.00	80,000	80,000	CONST	2011
Move In		HARVEY	TE-0335-01		From Sand Cr & Kansas Ave to 36th St and K-15 in Newton	HSPRV	0.0	T033(501)	TEA	83.00	176,000	146,080	CONST	2011
Move In		HARVEY	TE-0335-01		From Sand Cr & Kansas Ave to 36th St and K-15 in Newton	HSPRV	0.0	T033(501)	U0404	17.00	176,000	29,920	CONST	2011
Add	US-183	ELLIS	U-0026-01		US-183 (Vine Street) From 18th St to 22nd St in Hays	PAVRC	0.2	N/A	K	100.00	200,000	200,000	CONST	2011
Add	US-183	ELLIS	U-0026-01		US-183 (Vine Street) From 18th St to 22nd St in Hays	PAVRC	0.2	N/A	U0290	100.00	803,850	803,850	CONST	2011
Add		BOURBON	U-0040-01		Intersection of US-69 and 23rd St. in Fort Scott	O-LAY	0.3	U004(001)	STP	100.00	320,296	320,296	CONST	2012
Add		BOURBON	U-0040-01		Intersection of US-69 and 23rd St. in Fort Scott	O-LAY	0.3	U004(001)	STP	100.00	31,200	31,200	PE	2011
Add		BOURBON	U-0040-01		Intersection of US-69 and 23rd St. in Fort Scott	O-LAY	0.3	U004(001)	STP	100.00	100	100	ROW	2011
Add		BOURBON	U-0040-01		Intersection of US-69 and 23rd St. in Fort Scott	O-LAY	0.3	U004(001)	STP	100.00	100	100	UTIL	2011
Add		BOURBON	U-0041-01		Fort Scott: US-69, 18th St. Intersection	O-LAY	0.3	U004(101)	STP	100.00	1,800	1,800	ROW	2011
Add		BOURBON	U-0041-01		Fort Scott: US-69, 18th St. Intersection	O-LAY	0.3	U004(101)	STP	100.00	1,800	1,800	UTIL	2011
Rev Scope		NEOSHO	X-0067-01		UP and 150th Rd North of Erie	FLTSG	0.0	X006(701)	HSIP	100.00	251,000	251,000	CONST	2011
Add	K-68	FRANKLIN	X-0072-01		BNSF Crossing West of Ottawa	SU	0.0	N/A	K	50.00	295,200	147,600	CONST	2011
Add	K-68	FRANKLIN	X-0072-01		BNSF Crossing West of Ottawa	SU	0.0	N/A	RR	50.00	295,200	147,600	CONST	2011

KDOT - All Agency Funds

(\$000)	2011	2012	2013	2014	Total
BEGINNING BALANCE	363,890	527,185	399,814	295,629	
Resources					
Motor Fuel Taxes	427,612	434,012	440,413	446,812	1,748,849
SGF (Sales Tax) Transfer	-	-	-	-	-
Sales & Compensating Tax	296,580	302,762	312,604	466,941	1,378,887
Registration Fees	168,000	171,500	180,936	198,705	719,141
Drivers Licenses Fees	7,490	7,490	7,490	7,490	29,960
Special Vehicle Permits	1,623	1,623	1,623	1,623	6,491
Interest on Funds	35,276	23,722	21,082	19,212	99,292
Sales of Land & Buildings	100	100	-	-	200
Useable Condemned Equipment	1,986	1,986	1,986	1,986	7,945
Insurance Reimbursement	1,215	1,215	1,215	1,215	4,858
Publications	133	133	133	133	532
Misc. Revenues	5,977	6,577	2,726	2,799	18,079
Transfers:					
State Vehicle Registration	1,441	1,441	1,441	1,441	5,765
Motor Carrier Fund Excess	-	-	-	-	-
Motor Carrier Property Taxes	-	-	10,064	10,235	20,298
General Fund Bond Proceeds	-	-	-	-	-
Other Transfers	1,025	-	-	-	1,025
Subtotal	948,457	952,561	981,713	1,158,592	4,041,323
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	418,416	351,975	254,868	204,599	1,229,859
Local Construction - Federal	70,068	67,299	47,796	63,632	248,795
Local Construction - Local	54,093	32,820	38,307	27,360	152,580
System Enhancements: Local	-	-	-	-	-
Miscellaneous Federal Aid	24,187	26,328	26,906	27,502	104,925
Subtotal Federal & Local	566,764	478,423	367,878	323,094	1,736,159
Total before Bonding	1,515,221	1,430,984	1,349,590	1,481,686	5,777,482
Bond Sales (par)	325,000	0	200,000	200,000	725,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	325,000	0	200,000	200,000	725,000
Net TRF Loan Transactions	-	1,000	-	-	1,000
TOTAL RECEIPTS	1,840,221	1,431,984	1,549,590	1,681,686	6,503,482
AVAILABLE RESOURCES	2,204,111	1,959,169	1,949,405	1,977,315	

The following revenue estimates are currently being used:

November 2010 State Consensus Revenue Estimating Group

November 2010 Highway Revenue Estimating Group

Debt Service updated 8/18/2010

KDOT - All Agency Funds

EXPENDITURES:	2011	2012	2013	2014	Total
Maintenance	141,539	147,384	151,068	154,845	594,835
Construction					
Completion of CTP	195,335	52,146	35,946	21,643	305,070
Preservation	369,777	442,046	538,022	618,587	1,968,432
Modernization	42,313	56,853	35,186	11,927	146,279
Expansion & Enhancements	28,928	28,311	15,179	3,712	76,129
CE & PE	111,682	139,897	142,595	144,335	538,509
Total Construction	748,035	719,253	766,926	800,204	3,034,418
Modes					
Aviation	2,454	3,302	3,202	5,134	14,092
Public Transit	20,604	21,577	22,082	27,602	91,865
Rail	40,000	523	1,825	6,846	49,193
Total Modes	63,057	25,402	27,109	39,583	155,151
Local Support					
SC&CHF	143,424	145,581	157,798	160,121	606,925
Local Federal Aid Projects	9,403	106,464	140,290	106,182	362,340
Local Partnership Programs	29,827	27,436	24,130	21,845	103,238
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	10,119	10,509	10,724	10,945	42,297
Other	12,294	12,611	12,386	12,161	49,453
Total Local Support	208,428	305,962	348,688	314,615	1,177,693
Management	62,760	66,269	67,916	69,603	266,548
Buildings	8,388	6,140	9,064	9,854	33,445
Total	71,148	72,409	76,980	79,457	299,993
Transfers Out	262,229	101,671	104,212	106,818	574,929
TOTAL before Debt Service	1,494,436	1,372,079	1,474,983	1,495,520	5,837,019
Debt Service	182,490	187,276	178,792	185,055	733,614
TOTAL EXPENDITURES	1,676,926	1,559,355	1,653,775	1,680,576	6,570,632
ENDING BALANCE	527,185	399,814	295,629	296,739	
Minimum Ending Balance Requirement	253,392	236,944	241,357	249,271	
AVAILABLE ENDING FUND BALANCE:	273,793	162,871	54,272	47,468	
	2011	2012	2013	2014	

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.