APPENDIX B

FFY 2022-2025 State Transportation Improvement Program Summary of Appendix A Estimated Obligation

(as of 07-07-2021)

Estimated Obligation by Year & by Work Phase

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

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Kansas STIP FFY 2022 - 2025 Appendix B- as of 07-07-2021

All dollar amounts are in \$1,000's and some dollar amounts may be rounded.

Federal Fiscal Year (FFY) 2022	
Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$424,006
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$7,180
Total Right of Way Work Phase Estimated Obligation- all sources	\$302
Total Utilities Work Phase Estimated Obligation- all sources	\$976
Total FFY 2022 Estimated Obligation Remaining	\$432,464
Federal Fiscal Year 2022 Advanced Construction Projected ObligationsTotal	\$273,672
Federal Fiscal Year (FFY) 2023	
Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$38,670
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$5,000
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$542
Total FFY 2023 Estimated Obligation Remaining	\$44,212
Federal Fiscal Year 2023 Advanced Construction Projected ObligationsTotal	\$10,616
Federal Fiscal Year (FFY) 2024	
Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$1,815
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$5,600
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$0
Total FFY 2024 Estimated Obligation Remaining	\$7,415
Federal Fiscal Year 2024 Advanced Construction Projected ObligationsTotal	\$0
Federal Fiscal Year (FFY) 2025	
Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$0
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$0
Total FFY 2025 Estimated Obligation Remaining	\$0
Federal Fiscal Year 2025 Advanced Construction Projected ObligationsTotal	\$0
Total Estimated Obligations Federal Fiscal Year (FFY) 2022 - 2025- all sources	\$484,091
Total Estimated Obligations Federal Fiscal Year (FFY) 2022 - 2025- all sources	<u>\$484,091</u>