

Federal Transit Administration 901 Locust Street, Suite 404 Kansas City, MO 64106 816-329-3920 816-329-3921 (fax) **Federal Highway Administration** 6111 SW 29<sup>th</sup> Street, Suite 100 Topeka, KS 66614-4271 785-273-2600 785-273-2620 (fax)

#### U.S. Department of Transportation

October 12, 2021

Burt Morey, P.E. Deputy Secretary and State Transportation Engineer Kansas Department of Transportation Topeka, KS 66603

Subject: FHWA Approval of an Amendment to the

FY 2022-2025 Kansas STIP

Dear Mr. Morey:

As requested by your October 11, 2021 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #1 to the FY 2022-2025 Kansas Statewide Transportation Improvement Program (STIP), which addresses carryover projects from the previous FY 2021-2024 STIP to the current STIP. Notably, the amendment contains only highway projects.

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved. If you have any questions or need additional information, please contact Ms. Cecelie Cochran of FHWA at (785) 273-2643.

Sincerely yours,

Richard E. Backlund, AICP Division Administrator

Richard & Backland

Federal Highway Administration

Office of the Secretary

Dwight D. Eisenhower State Office Building 700 S.W. Harrison Street Topeka, KS 66603-3745

Julie L. Lorenz, Secretary

Phone: 785-296-3461 Fax: 785-368-7415 kdot#publicinfo@ks.gov http://www.ksdot.org

Laura Kelly, Governor

October 11, 2021

Mr. Richard Backlund Federal Highway Administration 6111 SW 29th St., Suite 100 Topeka, KS 66614-4271

RE: Amendment #1 to the 2022-2025 State Transportation Improvement Program (STIP)

Dear Mr. Backlund,

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2022-2025 STIP which includes projects outside the metropolitan areas. This item is enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2022-2025 STIP.

The public involvement activities conducted by the Kansas Department of Transportation serve to satisfy the requirements of 23 CFR § 450.210 and 23 CFR §450.218. No public comments were received.

Please forward questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Division of Program and Project Management, at (785) 296-0281.

Sincerely,

Burt Morey, P.E.

Deputy Secretary and

State Transportation Engineer

Enclosures: October 2021 STIP Amendment List of Projects

June 2021 STIP Amendment Cash Flow

Matt McDonald, FHWA-KS

Cecelie Cochran, FHWA-KS

Cathy Monroe, FTA Region VII

Eva Steinman, FTA Region VII

Cory Davis, KDOT Transportation Planning

Allison Smith, KDOT Transportation Planning

Rene Hart, KDOT Transportation Planning

Matt Messina, KDOT Transportation Planning

Mr. Backlund Page 2 October 11, 2021

> Kristi Wilson, KDOT Transportation Planning Tod Salfrank, KDOT Local Projects Lisa Roth, KDOT Local Projects Susie Lovelady, KDOT Program and Project Management Linda Fritton, KDOT Program and Project Management

## **KDOT Cash-Flow Worksheet**

as of June 2021

#### **KDOT - All Agency Funds**

	2023	2024	2025	FY 2022-2025
994,226	846,659	550,243	491,767	994,226
437,038	439,018	440,998	442,978	1,760,032
597,377	614,225	631,957	650,637	2,494,196
212,000	212,000	212,000	212,000	848,000
7,149	7,149	7,149	7,149	28,596
5,305	5,305	5,305	5,305	21,220
1,390	663	503	402	2,958
13,420	13,420	13,420	13,420	53,680
1,072	1,072	1,072	1,072	4,288
-	-	_	-	-
(207,363)	(142,640)	(144,810)	(147,023)	(641,836)
1,067,388	1,150,212	1,167,594	1,185,940	4,571,134
397,192	311,708	309,070	301,357	1,319,327
66,705	73,396	66,789	64,815	271,705
				82,073
				156,344
528,926	446,693	430,947	422,883	1,829,449
1,596,314	1,596,905	1,598,541	1,608,823	6,400,583
_	_	_	300,000	300,000
_	_	_	-	-
_	-	-	300,000	300,000
2,348	148	139	129	2,764
1,598,662	1,597,053	1,598,680	1,908,952	6,703,347
2,592,888	2,443,712	2.148.923	2.400.719	7,697,573
	437,038 597,377 212,000 7,149 5,305 1,390 13,420 1,072 - (207,363) 1,067,388 397,192 66,705 22,607 42,422 528,926 1,596,314	437,038	437,038	437,038       439,018       440,998       442,978         597,377       614,225       631,957       650,637         212,000       212,000       212,000       212,000         7,149       7,149       7,149       7,149         5,305       5,305       5,305       5,305         1,390       663       503       402         13,420       13,420       13,420       13,420         1,072       1,072       1,072       1,072         207,363       (142,640)       (144,810)       (147,023)         1,067,388       1,150,212       1,167,594       1,185,940         397,192       311,708       309,070       301,357         66,705       73,396       66,789       64,815         22,607       23,615       17,114       18,737         42,422       37,974       37,974       37,974         528,926       446,693       430,947       422,883         1,596,314       1,596,905       1,598,541       1,608,823         -       -       -       -       300,000         -       -       -       300,000         2,348       148       139       129

The following revenue estimates are currently being used: April 2021 State Consensus Revenue Estimating Group November 2020 Highway Revenue Estimating Group Debt Service updated August 2020

## **KDOT Cash-Flow Worksheet**

as of June 2021

	2022	2023	2024	2025	FY 2022-2025
Maintenance					
Regular Maintenance	154,494	157,106	159,762	162,463	633,825
City Connecting Links	5,600	5,600	5,600	5,600	22,400
Total Maintenance	160,094	162,706	165,362	168,063	656,225
Construction					
Preservation	494,888	528,839	484,232	551,290	2,059,249
Modernization	144,740	152,308	31,442	28,018	356,508
Expansion & Enhancements	219,706	329,382	300,868	335,938	1,185,894
CE & PE	64,342	65,376	66,428	67,498	263,644
Local Federal Aid Projects	80,461	80,286	79,669	79,550	319,966
Buildings	15,006	10,000	10,250	10,506	45,762
Total Construction	1,019,143	1,166,191	972,889	1,072,800	4,231,023
Local Support					
Agency Operations	1,845	1,876	1,908	1,940	7,569
SC&CHF	146,965	147,631	148,297	148,963	591,856
Local Partnership Programs	35,955	40,328	22,157	27,697	126,137
Categorical Grants	28,000	28,000	28,000	28,000	112,000
Other					-
Total Local Support	212,765	217,835	200,362	206,600	837,562
Transportation Planning & Modal Support					
Agency Operations	13,281	13,507	13,737	13,970	54,495
Aviation	6,574	5,554	5,195	5,069	22,392
Public Transit	42,569	38,121	38,121	38,121	156,932
Rail	11,155	7,827	6,656	6,244	31,882
Short line Rail	5,000	5,000	-	-	
Other Planning	12,767	12,760	17,760	17,760	61,047
Total Planning & Modal Surrport	91,346	82,769	81,469	81,164	336,748
Administration	55,180	56,100	57,036	57,988	226,304
TOTAL before Debt Service	1,538,528	1,685,601	1,477,118	1,586,615	6,287,862
Debt Service	207,701	207,868	180,038	186,239	781,846
Debt Service	207,701	207,808	160,036	100,239	781,840
TOTAL EXPENDITURES	1,746,229	1,893,469	1,657,156	1,772,854	7,069,708
NDING BALANCE	846,659	550,243	491,767	627,865	627,865
	2022	2023	2024	2025	FY 2022-2025

#### **Required Ending Balances reflect:**

- 1. Amounts required to satisfy bond debt service requirements.
- 2. Funds allocated by statute for distribution to specific programs.
- 3. An amount necessary to provide for orderly payment of agency bills.

# **STIP Amendment Disposition Key**

Disposition	Definition
Add	The project/project phase is being added to the current year of the STIP.
Add AC	The state has elected to use the funding mechanism of 'Advance Construction' on the project/project phase.
Add FF	Federal Funds are being added to the project/project phase.
Cancel	The project/project phase has been cancelled.
Cnvrt AC	A project/project phase that was funded using the advance construction mechanism is being converted from Advance Construction to federal funding. In this way the project/project phase becomes eligible for reimbursement with federal funds.
Chg AC Cnvrt Yr	A project/project phase funded using the advance construction mechanism has had a change in the anticipated conversion year to federal funding.
Chg Cost	The project/project phase estimate/cost is being revised.
Chg Cost and FF	The project/project phase estimate/cost has changed and the associated funding on the project has changed. (For example, there may have been a maximum federal participation on the project so the State percentage may have increased with the change in cost. etc).
Chg Dscrp	The project location description has undergone revision or is being corrected.
Chg FA Num	The federal aid project number has changed or is being corrected.
Chg FF	The federal funding on the project/project phase has changed in some manner.
Chg Project Num	The state project number has changed or is being corrected.
Chg Scope	The project scope has been revised or corrected.
Chg Scope and Cost	The project scope has been revised and the project/ project phase cost has changed.
Chg WP	The disposition is for any change to a work phase other than Cancel.
Move In	The project/ project phase is moving into the current federal fiscal year of the STIP from another year.
Move Out	The project /project phase is moving out of the current Fiscal Year of the STIP.
Remove FF	Federal funding has been removed from project phase(s).

#### How to read the STIP Amendments

STIP amendment information provides the same general project information and has the same format as the STIP project lists (Appendix A & C) with one addition-the disposition. The disposition information is provided to explain the change or changes being made to the project. Following this diagram is a list of the change dispositions abbreviations used in amendments with a brief description of each. Amendments to the STIP document are for significant changes to a project that require concurrence in the change from FHWA and/or FTA. Examples are the addition or deletion of a project, a major change in project cost, change in project/project phase initiation dates, a major change in design concept or design scope, and changes in funding. Below is a diagram that identifies the fields provided for projects listed in amendments. In addition, to meet FHWA requirements an amendment requires re-demonstration of fiscal constraint- this is achieved with the Cash Flow provied previous to this page.

FFY 2017 - 2020 State Transportation Improvement Program Amendment List- the title identifies the STIP being amended

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP March Amendment -as of 02-24-2017- The header identifies the amendment and the date of the information.

Acronym for the work being performed-list and definitions located in the STIP "Projects Administered by KDOT" section  Federal Indentifies project funding with one line per each fund type. The fund typ	Identi	fies phase of work	Prelimir	nary Engineering	Right	of Way	Utilitie	s	_	t + Const ering (CE)	
Acronym for the work being performed-list and definitions located in the STIP work WP Est Amount  Acronym for the work being performed-list and definitions located in the STIP WP Projects Administered by KDOT" section  Federal Agreement Number WP Est Amount Proj WP Obligation FFY WP Est Amount Proj WP Obligation FFY WP Est Amount Proj WP Obligation FFY WP Est Amount Obligation FFY Total amount Project She year that the work phase is anticipated to be obligated with FHWA; For projects without federal funds the year the work in that phase is expected to start  WP Fund Pro Rata WP Fund Pro Rata Obligation WP Fund Pro Rata WP Fund Pro Rata Obligation WP Fund Pro Rata Obligation Amount WP Fund Pro Rata WP Fund Pro Rata Obligation Amount WP Fund Pro Rata Obligation WP Fund Pro Rata Obligation WP Fund Pro Rata Obligation Amount WP Fund Pro Rata Obligation WP Fund Pro Rata Obligation Amount WP Fund Pro Rata Obligation Amount WP Est Obligation Amount WP Est Obligation Amount WP Est Obligation Amount WP Fund Pro Rata Obligation Amount WP Est Obligation Amount WP Est Obligation Amount WP Est Obligation Amount WP Fund Pro Rata Obligation Amount WP Est Amount Obligation All. Ipha WP Fund Pro Rata WP Est Amount Obligation Amount WP Es		Reason for change		isposition	Dispo	sition	Disposit	ion	Disp	osition	
WP Fund Pro Rata    Category   Federal Agreement Number   Month or Number   Month or Rata   Mo	Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY		Obligation	WP Est Amount	Obligatio			Y Total Project Est An
Fund Category  Agreement Number  MP Fund Pro Rata  Obligation Amount  WP Fund Pro Rata  Obligation Amount  Wa Fund Pro Rata  Obligation Amount  Nation  Obligation Amount  Wa Fund Pro Rata  Obligation Amount  Nation  Obligation  Obligation  Obligation  Obligation  Obligation  Nation  Obli	KDOT VI distinct II number dentifying II work	work being performed-list and definitions located in the STIP 'Projects Administered by	total expected cost of the work for that	projects the year that the work phase is anticipated to be obligated with FHWA; For projects without federal funds the year the work in that phase is							Total anticipated project cost includes ALL phases of work (even phases that may not be covered in the current STIP years) & ALL funding
funding with one line per each fund type. The fund category is of the total work phase the total estimated work phase cost track federal to each fund funds on a category project Administered by KDOT section of the STIP  where work is being performed; for projects that cover more than one county-this is the primary county where the majority	Fund Category	Agreement		WP Fund Pro Rata	Obligation		Obligation		Obligation		,
where work is being performed; for projects that cover more than one county-this is the primary county where the majority	funding with one line per each fund type. The fund categories are provided in the Projects Administered by KDOT section of	identification number used by FHWA to track federal funds on a	portion of the total work phase cost attributed to each fund	each fund category is of the total estimated work		-					_
V Troject and	ickinson County			rojects that cover more than on	e county-this	is the prima	ry county where	the majo	ority		Project amended for change in Const/CE

							change in Const/CE	
					Chg	Cost	estimate	
X-0000-00	FLTSG	\$22	2015		#	2017		\$242
ACHSP*	X297401				#	100.00%		
K		\$22	100.00%					
HSIP					#	2017		

\*The highlighed blue line is present when a project is being Advance Constructed. Advance Constructed projects are those being funded with state funds with the eligibility for future federal funds. The AC designation reserves tie right to federal funds when apportionment and obligation authority are available. The year indicates the year of expected conversion. In the STIP this inofrmation is provided in Appendix C.

County: Dickinson Route: K047 Total Length (Miles): 0.0 Letting Type: NEGOT NHS 1

County & Route: identify location of work being performed; Length- distance project covers; Letting type: acronyms are described in the Project Administered by KDOT section of the STIP; NHS-indicates whether project is on the National Highway System; Program/Subcategory- indicates what KDOT program and subcategory the project belongs. Program /Subcategory Table is provided in the Projects Administered by KDOT section of the STIP & a description of each of Program & Subcategory is in the Project Selection Criteria narrative of the STIP.

Name: Rail/Highway Improvement in Dickinson County

Location: BNSF & 3400 Avenue at Manchester, Dickinson County

Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

#### Kansas STIP Amendment -as of 09-21-2021

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		Preliminary	/ Engineering	Right	of Way	Utili	ties	Const + Con	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

#### **Brown County**

			Add	Add	t	A	dd	Add	l	
KA-5284-01	INTER	\$271	2021	\$196	2021	\$118	2021	\$4,312	2022	\$4,897
HSIP	A528401							\$390	9.04%	
K		\$271	100.00%	\$196	100.00%	\$118	100.00%	\$3,922	90.95%	

County: Brown Route: U075 Total Length (Miles): 2.1 Letting Type: KDOT NHS Project: Y Program-Sub: LC-HES

Name: US-75 Upgrade two intersections & pavement resurfacing

Location: Sabetha: US-75 from 260th Street north to 300 feet north of K-246 (280th Street)

**Scope:** Intersection improvements and pavement rehabiltation

Dispos WP Est Amount WP Est Obligation	Proj WP Obligation FFY WP Fund	WP Est Amount WP Est	Proj WP Obligation FFY	Dispos WP Est Amount	Proj WP Obligation	Dispo WP Est Amount	Proj WP Obligation	Total Project Est
Amount WP Est Obligation	Obligation FFY WP Fund	Amount	Obligation		Obligation			
Obligation		WD Eat			FFY		FFY	Amt
Amount	Pro Rata	Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
•								
						Ad	d	
						\$2,211	2022	\$2,21
						\$1,411 \$800		
Route: nts in Butler Cou		Length (Miles):	2.2 <b>Letti</b> r	ng Type: KDOT	NHS P	roject: N Pro	gram-Sub: LC-RES	3
ments								
Ad	dd					Ad	d	
						Ac==	2222	
\$32	2021					\$350	2022	\$38
\$32 \$26 \$6	2021 80.00% 20.00%					\$350 \$280 \$70	2022 80.00% 20.00%	\$38
	nts in Butler Cou	nts in Butler County	nts in Butler County ments	nts in Butler County ments	nts in Butler County ments	nts in Butler County ments	\$2,211 \$1,411 \$800  Route: Total Length (Miles): 2.2 Letting Type: KDOT NHS Project: N Pronts in Butler County  ments	\$1,411 \$800  Route: Total Length (Miles): 2.2 Letting Type: KDOT NHS Project: N Program-Sub: LC-RESents in Butler County  ments

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-21-2021

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		Preliminary	<sup>'</sup> Engineering	Right	of Way	Utili	ties	Const + Con	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

#### **Ford County**

		A	Add	Add	I	A	dd	Add		
KA-5175-01	INTER	\$258	2021	\$87	2021	\$60	2021	\$1,531	2022	\$1,936
HSIP	A517501							\$1,200	78.37%	
STATE		\$258	100.00%	\$87	100.00%	\$60	100.00%	\$331	21.62%	

County: Ford Route: U050 Total Length (Miles): 0.7 Letting Type: KDOT NHS Project: Y Program-Sub: LC-HES

Name: Intersection improvements in Spearville

Location: Spearville: US-50 at Clark Street and US-50 at Main Street

Scope: Two Intersection Improvements

		Ado	d		Add		
KA-6298-01	MILOV	\$1	2021		\$2,592	2022	\$2,593
K		\$1	100.00%		\$2,592	100.00%	

County: Ford Route: U400 Total Length (Miles): 16.0 Letting Type: KDOT NHS Project: Y Program-Sub: SM-1RR

Name: Mill & Overlay on US-400 in Ford County

**Location:** US-400 in Ford County beginning at Junction US-400/US-56/US-283 to the East City Limits of Ford

Scope: Mill, Overlay, Rumble Strips, Seal and Sidewalks

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary	Engineering	Right	of Way	Utilit	ties	Const + Cons	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Gove Cou	nty				•					
			Add					Ad	d	
(A-6324-01 ACSTP	MILOV A632401	\$1	2021					\$2,380 \$1,904	2022 80.00%	\$2,381
K	Conversion	\$1	100.00%					\$476 \$1,904	20.00%	

Scope: Mill, Overlay, Edge Wedge on Shoulders and Sidewalks in Gove

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary Engineering  Disposition		Right of Way  Disposition		Utilities  Disposition		Const + Const Engineering  Disposition			
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata		
Gray Cou	ntv				!		<u>!</u>				
<i>-</i>		,	Add					Ad	d		
A-6302-01 ACSTP	MILOV A630201	\$1	2021					\$1,201 \$961	2022 80.00%	\$1,202	
K	Conversion	<b>\$</b> 1	100.00%					\$240 \$961	20.00%		

Scope: Mill, Overlay and Edge Wedge on Shoulders

		Preliminary	Engineering	Right o	of Way	Utilit	ties	Const + Const Engineering		]	
		Disposition		Disposition		Disposition		Disposition			
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt							
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata								
Meade Co	ounty										
		,	Add					Ad			
(A-6301-01 ACSTP	MILOV A630101	\$1	2021					\$1,440 \$1,152	2022 80.00%	\$1,441	
K <b>TP</b> Future (	Conversion	\$1	100.00%					\$288 <b>\$1,152</b>	20.00% 2024		

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

#### Kansas STIP Amendment -as of 09-21-2021

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Add

		Preliminary	/ Engineering	Right of Way		Utili	ties	Const + Const Engineering		
		Disp	osition	Dispo	sition	Dispo	sition	Disp	Disposition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

#### **Montgomery County**

TE-0491-01	PEDBI		\$1,418	2022	\$1,418
TA	T049101		\$913	64.40%	
U0130			\$505	35.59%	

County: Montgomery Route: Total Length (Miles): 2.4 Letting Type: KDOT NHS Project: N Program-Sub: LC-TEX

Name: Rail Trail Extension and SRTS Improvements

Location: North of and along US-166, various SRTS locations

**Scope:** Construct 10' shared use paths and pedestrian improvements

		Preliminary	Engineering	Right o	of Way	Utili	ties	Const + Const Engineering		
		Disp	osition	Disposition Dis		Dispo	osition Disp		osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Aorris Co	ountv							<u> </u>		
	.,		Add					Ad	d	
A-6199-01	SURCY	\$1	2021					\$206	2022	\$207
ACSTP	A619901							\$164	80.00%	
K		\$1	100.00%					\$41	20.00%	
<b>TP</b> Future (	Conversion							\$165	2023	

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP	Amendment	-as of 09-21-2021
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		Preliminary Engineering		Right of Way		Utili	ties	Const + Const Engineering		
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

#### **Osage County**

TE-0481-01 PEDBI \$1,898 2022 \$1,898
TA T048101 \$1,000 52.68%
U0424 \$898 47.31%

County: Osage Route: Total Length (Miles): 2.5 Letting Type: KDOT NHS Project: N Program-Sub: LC-TEX

Name: Flint Hills Trail in Osage City

**Location:** Portions of the Missouri-Pacific Railroad Bed and Various Local Streets **Scope:** Construct 10 ft mixed-use trail through city with connections to Flint Hills Trail

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-21-2021

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

**Scott County** 

 Add

 KA-3252-01 MILOV
 \$132 2021
 \$4,515 2022
 \$4,647

 K
 \$132 100.00%
 \$4,515 100.00%

County: Scott Route: U083 Total Length (Miles): 15.0 Letting Type: KDOT NHS Project: Y Program-Sub: SM-1RR

Name: U.S. 83 surfacing from Scott City to county line

Location: U.S. 83: from Scott City north to the county line

Scope: Surfacing

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary Engineering  Disposition		Right of Way  Disposition		Utilities		Const + Const Engineering			
						Dispo	sition	Disposition			
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata		
eward C	ounty				•						
		,	Add					Ad	ld		
A-6320-01	MILOV	\$1	2021					\$1,381	2022	\$1,382	
ACSTP	A632001	Φ4	400.000/					\$1,105	80.00%		
K	Conversion	\$1	100.00%					\$276 \$1,105	20.00% 2024		

Scope: Mill, Overlay and Edge Wedge on Shoulders

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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Kansas STIP Amendment -as of 09-21-2021	
---	--

		Preliminary Engineering		Right of Way		Utili		Const + Cons		
		Disp	osition	Dispo	sition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Statewide	County									
								Ad	ld	
C-4943-22 C0106	BRRPL							\$10,000 \$2,000	2022 20.00%	\$10,000

STP C494322 \$8,000 80.00%

Program-Sub: LC-RES Statewide Total Length (Miles): 0.0 **Letting Type:** NONE NHS Project: N County: Route:

Off-System Bridge Projects Name:

Location: Statewide

Identify Off-System Bridge Projects for FFY 2022 Scope:

		Ad	dd							Add		
C-4962-21	SG	\$1,000	2022						\$6	6,500	2022	\$7,500
C0106		\$100	10.00%						(	\$650	10.00%	
HSIP	C496221	\$900	90.00%						\$5	5,850	90.00%	
County:	Statewide	Route:	Total I	Length (Miles):	0.0 I	Letting Type:	NONE	NHS Pi	roject: N	Progr	am-Sub: LC-RE	S

HRRR Projects Name:

Location: Statewide

Identify HRRR Projects for FFY 2021 Scope:

		Preliminary	Engineering	Right	of Way	Utilit	ies	Const + Cons	st Engineering	
		Dispo	osition	Dispo	sition	Dispos	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		P	Add					Ad	dd	
C-4962-22	SG	\$600	2022					\$4,400	2022	\$5,000
C0106		\$60	40.000/							
		·	10.00%					\$440	10.00%	
HSIP	C496222	\$540	90.00%					\$3,960	90.00%	
HSIP County:	Statewide	\$540 Route:	90.00%	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960		S
		\$540 Route:	90.00%	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960	90.00%	S
County: Name:	Statewide	\$540 Route:	90.00%	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960	90.00%	S
County:	Statewide HRRR Project Statewide	\$540 Route:	90.00% <b>Total</b>	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960	90.00%	S
County: Name: Location:	Statewide HRRR Project Statewide	\$540  Route:	90.00% <b>Total</b>	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960	90.00%  ogram-Sub: LC-RE	S
County: Name: Location:	Statewide HRRR Project Statewide Identify HRRR	\$540  Route:	90.00% <b>Total</b>	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960 roject: N Pro	90.00%  ogram-Sub: LC-RE	\$6,000
County: Name: Location: Scope:	Statewide HRRR Project Statewide Identify HRRR	\$540  Route:	90.00% <b>Total</b>	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960 Project: N Pro	90.00%  ogram-Sub: LC-RE	
County: Name: Location: Scope:	Statewide HRRR Project Statewide Identify HRRR	\$540  Route:	90.00% <b>Total</b>	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960 Project: N Pro	90.00%  ogram-Sub: LC-RE	
County: Name: Location: Scope:  C-5111-22 C0106	Statewide HRRR Project Statewide Identify HRRR	\$540  Route:	90.00% <b>Total</b>	Length (Miles):		ng Type: NONE		\$3,960 Project: N Pro Ac \$6,000 \$1,200 \$4,800	90.00%  ogram-Sub: LC-RE  dd  2022 20.00%	\$6,000
County: Name: Location: Scope:  C-5111-22 C0106 STP	Statewide HRRR Project Statewide Identify HRRR BRRPL C511122	\$540  Route:  R Projects for FFY 20  Route:	90.00% <b>Total</b>					\$3,960 Project: N Pro \$6,000 \$1,200 \$4,800	90.00%  pgram-Sub: LC-RE  dd  2022 20.00% 80.00%	\$6,000
County: Name: Location: Scope:  C-5111-22 C0106 STP  County:	Statewide HRRR Project Statewide Identify HRRR BRRPL C511122 Statewide	\$540  Route:  R Projects for FFY 20  Route:	90.00% <b>Total</b>					\$3,960 Project: N Pro \$6,000 \$1,200 \$4,800	90.00%  pgram-Sub: LC-RE  dd  2022 20.00% 80.00%	\$6,00

	STIP Ame	endment -as o	of 09-21-2021							Page 14
		Preliminary	Engineering	Right	of Way	Utilit	ties	Const + Con	st Engineering	
		Dispo	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	_
		P	Add							
K-2686-22	SPECL	\$150	2022							\$150
ACSTP	K268622	\$150	100.00%							
<b>DBE</b> Future (	Conversion	\$125	2022							
STP Future 0	O									
	Jonversion	\$25	2022							
County: Name:	Statewide	\$25  Route:  d Business Enterpris	Total I	Length (Miles): 2022	0.0 <b>Letti</b> ı	ng Type: NONE	: NHS P	roject: N Pr	ogram-Sub: OP-KL	M
_	Statewide Disadvantaged	<b>Route:</b> d Business Enterpris	<b>Total</b> l se- Calendar Year	• ,	0.0 <b>Letti</b> i	ng Type: NONE	. NHS P	roject: N Pro	<b>ogram-Sub</b> : OP-KL	M
Name: Location:	Statewide Disadvantaged Statewide for 0	Route: d Business Enterpris Calendar Year 2022	<b>Total</b> I se- Calendar Year	2022	0.0 <b>Letti</b> i	n <b>g Type</b> : NONE	: NHS P	roject: N Pr	<b>ogram-Sub:</b> OP-KL	M
Name:	Statewide Disadvantaged Statewide for 0	Route: d Business Enterpris Calendar Year 2022 port Services Progr	<b>Total</b> I se- Calendar Year	2022	0.0 <b>Lettii</b>	ng Type: NONE	: NHS P		<b>ogram-Sub:</b> OP-KL	M
Name: Location: Scope:	Statewide Disadvantaged Statewide for 0	Route: d Business Enterpris Calendar Year 2022 port Services Progr	<b>Total</b> I se- Calendar Year : ram DBE - Calenda	2022	0.0 <b>Letti</b> ı	ng Type: NONE	: NHS P			M \$13,679
Name: Location: Scope:	Statewide Disadvantaged Statewide for ( Statewide Sup	Route: d Business Enterpris Calendar Year 2022 port Services Progr Che	Total I se- Calendar Year : ram DBE - Calenda g Cost	2022	0.0 <b>Lettii</b>	ng Type: NONE	: NHS P	A	dd	
Name: Location: Scope: KA-0433-21 HSIP	Statewide Disadvantaged Statewide for 0 Statewide Sup	Route: d Business Enterpris Calendar Year 2022 port Services Progr Chç \$765	Total I se- Calendar Year am DBE - Calenda g Cost 2022 100.00%	2022 ar Year 2022				\$12,914 \$12,914	dd 2022	\$13,679
Name: Location: Scope:	Statewide Disadvantaged Statewide for 0 Statewide Sup  SG A043321 Statewide	Route: d Business Enterpris Calendar Year 2022 port Services Progr Chg \$765 \$765 Route:	Total I se- Calendar Year am DBE - Calenda g Cost 2022 100.00%	2022				\$12,914 \$12,914	2022 100.00%	\$13,679
Name: Location: Scope: KA-0433-21 HSIP	Statewide Disadvantaged Statewide for ( Statewide Sup  SG A043321	Route: d Business Enterpris Calendar Year 2022 port Services Progr Chg \$765 \$765 Route:	Total I se- Calendar Year am DBE - Calenda g Cost 2022 100.00%	2022 ar Year 2022				\$12,914 \$12,914	2022 100.00%	\$13,679

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary	Engineering	g Right of Way Utilities		Const + Con	st Engineering			
		Dispo	osition	Dispo	sition	Disposition		Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		,	Add							
A-4549-22	SPECL	\$50	2022							\$5
ACSTP	A454922	\$50	100.00%							
		\$25 \$25	2022							
County: Name: Location:	Statewide NSTI Camp for	\$25  Route: or Calendar Year 203	<b>2022 Total</b> 1	Length (Miles):		ng Type: NONE	NHS P	roject: N Pro	<b>ogram-Sub:</b> OP-KL	M
TP Future ( County: Name:	Statewide NSTI Camp for	\$25  Route: or Calendar Year 200 as mer Transportation	<b>2022 Total</b> I  22  Institute Program C			3 7,000				M
County: Name: Location: Scope:	Statewide NSTI Camp fo State of Kans National Sum	Route: or Calendar Year 20: as mer Transportation	Total I 22 Institute Program C			A	dd	Ac	dd	
Name: Location:	Statewide NSTI Camp for	\$25  Route: or Calendar Year 200 as mer Transportation	<b>2022 Total</b> I  22  Institute Program C			3 7,000				M \$3,35

**Scope:** Guard Fence Master Project FFY 2021

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment	-as of 09-21-2021
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		Preliminary	Engineering	Right o	of Way	Utili	ties	Const + Cons	st Engineering	
		Dispo	osition	Dispo	sition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
		P	Add					Ac	ld	
KA-5583-22	GDFC	\$235	2022					\$2,589	2022	\$2,825
ACHSP	A558322	\$235	100.00%					\$2,589	100.00%	
HSIP Future	Conversion	\$235	2023					\$2,589	2023	

Name: Guard Fence Master Project FFY 2022

Location: Statewide

Scope: Guard Fence Master Project FFY 2022

## **KDOT Cash-Flow Worksheet**

as of June 2021

#### **KDOT - All Agency Funds**

(\$000)	2022	2023	2024	2025	FY 2022-2025
	994,226	846,659	550,243	491,767	994,226
Resources					
Motor Fuel Taxes	437,038	439,018	440,998	442,978	1,760,032
Sales & Compensating Tax	597,377	614,225	631,957	650,637	2,494,196
Registration Fees	212,000	212,000	212,000	212,000	848,000
Drivers Licenses Fees	7,149	7,149	7,149	7,149	28,596
Special Vehicle Permits	5,305	5,305	5,305	5,305	21,220
Interest on Funds	1,390	663	503	402	2,958
Misc. Revenues	13,420	13,420	13,420	13,420	53,680
Transfers:	1,072	1,072	1,072	1,072	4,288
Motor Carrier Property Tax	-	-	-	-	-
Transfers Out	(207,363)	(142,640)	(144,810)	(147,023)	(641,836)
Subtotal	1,067,388	1,150,212	1,167,594	1,185,940	4,571,134
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	397,192	311,708	309,070	301,357	1,319,327
Local Construction - Federal	66,705	73,396	66,789	64,815	271,705
Local Construction - Local	22,607	23,615	17,114	18,737	82,073
Miscellaneous Federal Aid	42,422	37,974	37,974	37,974	156,344
Subtotal Federal & Local	528,926	446,693	430,947	422,883	1,829,449
Total before Bonding	1,596,314	1,596,905	1,598,541	1,608,823	6,400,583
Bond Sales (par)	_	-	_	300,000	300,000
Issue Costs/Premium/Discount/Acc Int.	_	_	_	-	-
Net from Bond Sales:	-	-	-	300,000	300,000
Net TRF Loan Transactions	2,348	148	139	129	2,764
TOTAL RECEIPTS	1,598,662	1,597,053	1,598,680	1,908,952	6,703,347
AILABLE RESOURCES	2,592,888	2,443,712	2,148,923	2,400,719	7,697,573

The following revenue estimates are currently being used: April 2021 State Consensus Revenue Estimating Group November 2020 Highway Revenue Estimating Group Debt Service updated August 2020

## **KDOT Cash-Flow Worksheet**

as of June 2021

	2022	2023	2024	2025	FY 2022-2025
Maintenance					
Regular Maintenance	154,494	157,106	159,762	162,463	633,825
City Connecting Links	5,600	5,600	5,600	5,600	22,400
Total Maintenance	160,094	162,706	165,362	168,063	656,225
Construction					
Preservation	494,888	528,839	484,232	551,290	2,059,249
Modernization	144,740	152,308	31,442	28,018	356,508
Expansion & Enhancements	219,706	329,382	300,868	335,938	1,185,894
CE & PE	64,342	65,376	66,428	67,498	263,644
Local Federal Aid Projects	80,461	80,286	79,669	79,550	319,966
Buildings	15,006	10,000	10,250	10,506	45,762
Total Construction	1,019,143	1,166,191	972,889	1,072,800	4,231,023
Local Support					
Agency Operations	1,845	1,876	1,908	1,940	7,569
SC&CHF	146,965	147,631	148,297	148,963	591,856
Local Partnership Programs	35,955	40,328	22,157	27,697	126,137
Categorical Grants	28,000	28,000	28,000	28,000	112,000
Other					-
Total Local Support	212,765	217,835	200,362	206,600	837,562
Transportation Planning & Modal Support					
Agency Operations	13,281	13,507	13,737	13,970	54,495
Aviation	6,574	5,554	5,195	5,069	22,392
Public Transit	42,569	38,121	38,121	38,121	156,932
Rail	11,155	7,827	6,656	6,244	31,882
Short line Rail	5,000	5,000	-	-	
Other Planning	12,767	12,760	17,760	17,760	61,047
Total Planning & Modal Surrport	91,346	82,769	81,469	81,164	336,748
Administration	55,180	56,100	57,036	57,988	226,304
TOTAL before Debt Service	1,538,528	1,685,601	1,477,118	1,586,615	6,287,862
Debt Service	207,701	207,868	180,038	186,239	781,846
Debt Service	207,701	207,808	160,036	100,239	781,840
TOTAL EXPENDITURES	1,746,229	1,893,469	1,657,156	1,772,854	7,069,708
NDING BALANCE	846,659	550,243	491,767	627,865	627,865
	2022	2023	2024	2025	FY 2022-2025

#### **Required Ending Balances reflect:**

- 1. Amounts required to satisfy bond debt service requirements.
- 2. Funds allocated by statute for distribution to specific programs.
- 3. An amount necessary to provide for orderly payment of agency bills.

# **STIP Amendment Disposition Key**

Disposition	Definition
Add	The project/project phase is being added to the current year of the STIP.
Add AC	The state has elected to use the funding mechanism of 'Advance Construction' on the project/project phase.
Add FF	Federal Funds are being added to the project/project phase.
Cancel	The project/project phase has been cancelled.
Cnvrt AC	A project/project phase that was funded using the advance construction mechanism is being converted from Advance Construction to federal funding. In this way the project/project phase becomes eligible for reimbursement with federal funds.
Chg AC Cnvrt Yr	A project/project phase funded using the advance construction mechanism has had a change in the anticipated conversion year to federal funding.
Chg Cost	The project/project phase estimate/cost is being revised.
Chg Cost and FF	The project/project phase estimate/cost has changed and the associated funding on the project has changed. (For example, there may have been a maximum federal participation on the project so the State percentage may have increased with the change in cost. etc).
Chg Dscrp	The project location description has undergone revision or is being corrected.
Chg FA Num	The federal aid project number has changed or is being corrected.
Chg FF	The federal funding on the project/project phase has changed in some manner.
Chg Project Num	The state project number has changed or is being corrected.
Chg Scope	The project scope has been revised or corrected.
Chg Scope and Cost	The project scope has been revised and the project/ project phase cost has changed.
Chg WP	The disposition is for any change to a work phase other than Cancel.
Move In	The project/ project phase is moving into the current federal fiscal year of the STIP from another year.
Move Out	The project /project phase is moving out of the current Fiscal Year of the STIP.
Remove FF	Federal funding has been removed from project phase(s).

#### How to read the STIP Amendments

STIP amendment information provides the same general project information and has the same format as the STIP project lists (Appendix A & C) with one addition-the disposition. The disposition information is provided to explain the change or changes being made to the project. Following this diagram is a list of the change dispositions abbreviations used in amendments with a brief description of each. Amendments to the STIP document are for significant changes to a project that require concurrence in the change from FHWA and/or FTA. Examples are the addition or deletion of a project, a major change in project cost, change in project/project phase initiation dates, a major change in design concept or design scope, and changes in funding. Below is a diagram that identifies the fields provided for projects listed in amendments. In addition, to meet FHWA requirements an amendment requires re-demonstration of fiscal constraint- this is achieved with the Cash Flow provied previous to this page.

FFY 2017 - 2020 State Transportation Improvement Program Amendment List- the title identifies the STIP being amended

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP March Amendment -as of 02-24-2017- The header identifies the amendment and the date of the information.

Acronym for the work being performed-list and definitions located in the STIP "Projects Administered by KDOT" section  Federal Indentifies project funding with one line per each fund type. The fund typ	Identi	fies phase of work	Prelimir	nary Engineering	Right	of Way	Utilitie	s	_	t + Const ering (CE)	
Acronym for the work being performed-list and definitions located in the STIP work WP Est Amount  Acronym for the work being performed-list and definitions located in the STIP WP Projects Administered by KDOT" section  Federal Agreement Number WP Est Amount Proj WP Obligation FFY WP Est Amount Proj WP Obligation FFY WP Est Amount Proj WP Obligation FFY WP Est Amount Obligation FFY Total amount Project She year that the work phase is anticipated to be obligated with FHWA; For projects without federal funds the year the work in that phase is expected to start  WP Fund Pro Rata WP Fund Pro Rata Obligation WP Fund Pro Rata WP Fund Pro Rata Obligation WP Fund Pro Rata Obligation Amount WP Fund Pro Rata WP Fund Pro Rata Obligation Amount WP Fund Pro Rata Obligation WP Fund Pro Rata Obligation WP Fund Pro Rata Obligation Amount WP Fund Pro Rata Obligation WP Fund Pro Rata Obligation Amount WP Fund Pro Rata Obligation Amount WP Est Obligation Amount WP Est Obligation Amount WP Est Obligation Amount WP Fund Pro Rata Obligation Amount WP Est Obligation Amount WP Est Obligation Amount WP Est Obligation Amount WP Fund Pro Rata Obligation Amount WP Est Amount Obligation All. Ipha WP Fund Pro Rata WP Est Amount Obligation Amount WP Es		Reason for change		isposition	Dispo	sition	Disposit	ion	Disp	osition	
WP Fund Pro Rata    Category   Federal Agreement Number   Month or Number   Month or Rata   Mo	Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY		Obligation	WP Est Amount	Obligatio			Y Total Project Est An
Fund Category  Agreement Number  MP Fund Pro Rata  Obligation Amount  WP Fund Pro Rata  Obligation Amount  Wa Fund Pro Rata  Obligation Amount  Nation  Obligation Amount  Wa Fund Pro Rata  Obligation Amount  Nation  Obligation  Obligation  Obligation  Obligation  Obligation  Nation  Obli	KDOT VI distinct II number dentifying II work	work being performed-list and definitions located in the STIP 'Projects Administered by	total expected cost of the work for that	projects the year that the work phase is anticipated to be obligated with FHWA; For projects without federal funds the year the work in that phase is							Total anticipated project cost includes ALL phases of work (even phases that may not be covered in the current STIP years) & ALL funding
funding with one line per each fund type. The fund category is of the total work phase the total estimated work phase cost track federal to each fund funds on a category project Administered by KDOT section of the STIP  where work is being performed; for projects that cover more than one county-this is the primary county where the majority	Fund Category	Agreement		WP Fund Pro Rata	Obligation		Obligation		Obligation		,
where work is being performed; for projects that cover more than one county-this is the primary county where the majority	funding with one line per each fund type. The fund categories are provided in the Projects Administered by KDOT section of	identification number used by FHWA to track federal funds on a	portion of the total work phase cost attributed to each fund	each fund category is of the total estimated work		-					_
V Troject and	ickinson County			rojects that cover more than on	e county-this	is the prima	ry county where	the majo	ority		Project amended for change in Const/CE

							change in Const/CE	
					Chg	Cost	estimate	
X-0000-00	FLTSG	\$22	2015		#	2017		\$242
ACHSP*	X297401				#	100.00%		
K		\$22	100.00%					
HSIP					#	2017		

\*The highlighed blue line is present when a project is being Advance Constructed. Advance Constructed projects are those being funded with state funds with the eligibility for future federal funds. The AC designation reserves tie right to federal funds when apportionment and obligation authority are available. The year indicates the year of expected conversion. In the STIP this inofrmation is provided in Appendix C.

County: Dickinson Route: K047 Total Length (Miles): 0.0 Letting Type: NEGOT NHS 1

County & Route: identify location of work being performed; Length- distance project covers; Letting type: acronyms are described in the Project Administered by KDOT section of the STIP; NHS-indicates whether project is on the National Highway System; Program/Subcategory- indicates what KDOT program and subcategory the project belongs. Program /Subcategory Table is provided in the Projects Administered by KDOT section of the STIP & a description of each of Program & Subcategory is in the Project Selection Criteria narrative of the STIP.

Name: Rail/Highway Improvement in Dickinson County

Location: BNSF & 3400 Avenue at Manchester, Dickinson County

Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

#### Kansas STIP Amendment -as of 09-21-2021

Page 1

		Preliminary	/ Engineering	Right of Way		Utili	ties	Const + Const Engineering		
		Disp	Disposition		sition	Disposition		Disp	Disposition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est WP Fund Obligation Pro Rata Amount		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

#### **Brown County**

			Add	Add	t	A	dd	Add	l	
KA-5284-01	INTER	\$271	2021	\$196	2021	\$118	2021	\$4,312	2022	\$4,897
HSIP	A528401							\$390	9.04%	
K		\$271	100.00%	\$196	100.00%	\$118	100.00%	\$3,922	90.95%	

County: Brown Route: U075 Total Length (Miles): 2.1 Letting Type: KDOT NHS Project: Y Program-Sub: LC-HES

Name: US-75 Upgrade two intersections & pavement resurfacing

Location: Sabetha: US-75 from 260th Street north to 300 feet north of K-246 (280th Street)

**Scope:** Intersection improvements and pavement rehabiltation

Dispos WP Est Amount WP Est Obligation	Proj WP Obligation FFY WP Fund	WP Est Amount WP Est	Proj WP Obligation FFY	Dispos WP Est Amount	Proj WP Obligation	Dispo WP Est Amount	Proj WP Obligation	Total Project Est
Amount WP Est Obligation	Obligation FFY WP Fund	Amount	Obligation		Obligation			
Obligation		WD Eat			FFY		FFY	Amt
Amount	Pro Rata	Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
•								
						Ad	d	
						\$2,211	2022	\$2,21
						\$1,411 \$800		
Route: nts in Butler Cou		Length (Miles):	2.2 <b>Letti</b> r	ng Type: KDOT	NHS P	roject: N Pro	gram-Sub: LC-RES	3
ments								
Ad	dd					Ad	d	
						Ac==	2222	
\$32	2021					\$350	2022	\$38
\$32 \$26 \$6	2021 80.00% 20.00%					\$350 \$280 \$70	2022 80.00% 20.00%	\$38
	nts in Butler Cou	nts in Butler County	nts in Butler County ments	nts in Butler County ments	nts in Butler County ments	nts in Butler County ments	\$2,211 \$1,411 \$800  Route: Total Length (Miles): 2.2 Letting Type: KDOT NHS Project: N Pronts in Butler County  ments	\$1,411 \$800  Route: Total Length (Miles): 2.2 Letting Type: KDOT NHS Project: N Program-Sub: LC-RESents in Butler County  ments

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-21-2021

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		Preliminary Engineering		Right of Way		Utili	ties	Const + Const Engineering		
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

#### **Ford County**

		A	Add	Add	I	A	dd	Add		
KA-5175-01	INTER	\$258	2021	\$87	2021	\$60	2021	\$1,531	2022	\$1,936
HSIP	A517501							\$1,200	78.37%	
STATE		\$258	100.00%	\$87	100.00%	\$60	100.00%	\$331	21.62%	

County: Ford Route: U050 Total Length (Miles): 0.7 Letting Type: KDOT NHS Project: Y Program-Sub: LC-HES

Name: Intersection improvements in Spearville

Location: Spearville: US-50 at Clark Street and US-50 at Main Street

Scope: Two Intersection Improvements

		Ado	d		Add		
KA-6298-01	MILOV	\$1	2021		\$2,592	2022	\$2,593
K		\$1	100.00%		\$2,592	100.00%	

County: Ford Route: U400 Total Length (Miles): 16.0 Letting Type: KDOT NHS Project: Y Program-Sub: SM-1RR

Name: Mill & Overlay on US-400 in Ford County

**Location:** US-400 in Ford County beginning at Junction US-400/US-56/US-283 to the East City Limits of Ford

Scope: Mill, Overlay, Rumble Strips, Seal and Sidewalks

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary	Engineering	Right	of Way	Utilit	ties	Const + Cons	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Gove Cou	nty				•					
			Add					Ad	d	
(A-6324-01 ACSTP	MILOV A632401	\$1	2021					\$2,380 \$1,904	2022 80.00%	\$2,381
K	Conversion	\$1	100.00%					\$476 \$1,904	20.00%	

Scope: Mill, Overlay, Edge Wedge on Shoulders and Sidewalks in Gove

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary	Engineering	Right	of Way	Utilit	ties	Const + Cons	st Engineering	
		Disp	osition	Dispo	sition	Dispos	sition	Dispo	sition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Gray Cou	nty									
2		,	Add					Ad	d	
A-6302-01 ACSTP K	MILOV A630201	\$1 \$1	2021					\$1,201 \$961 \$240	2022 80.00% 20.00%	\$1,202
	Conversion	φ i	100.00 /6					\$961	20.00 %	

Scope: Mill, Overlay and Edge Wedge on Shoulders

		Preliminary	Engineering	Right o	of Way	Utilit	ties	Const + Cons	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Meade Co	ounty									
		,	Add					Ad	d	
(A-6301-01 ACSTP	MILOV A630101	\$1	2021					\$1,440 \$1,152	2022 80.00%	\$1,441
K <b>TP</b> Future (	Conversion	\$1	100.00%					\$288 <b>\$1,152</b>	20.00% 2024	

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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Add

		Preliminary	/ Engineering	Right o	of Way	Utili	ties	Const + Const Engineering		
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

#### **Montgomery County**

TE-0491-01	PEDBI		\$1,418	2022	\$1,418
TA	T049101		\$913	64.40%	
U0130			\$505	35.59%	

County: Montgomery Route: Total Length (Miles): 2.4 Letting Type: KDOT NHS Project: N Program-Sub: LC-TEX

Name: Rail Trail Extension and SRTS Improvements

Location: North of and along US-166, various SRTS locations

**Scope:** Construct 10' shared use paths and pedestrian improvements

		Preliminary	Engineering	Right o	of Way	Utili	ties	Const + Cons	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Aorris Co	ountv							<u> </u>		
	.,		Add					Ad	d	
A-6199-01	SURCY	\$1	2021					\$206	2022	\$207
ACSTP	A619901							\$164	80.00%	
K		\$1	100.00%					\$41	20.00%	
<b>TP</b> Future (	Conversion							\$165	2023	

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP	Amendment	-as of 09-21-2021
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		Preliminary	/ Engineering	Right	of Way	Utili	ties	Const + Con	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

#### **Osage County**

TE-0481-01 PEDBI \$1,898 2022 \$1,898
TA T048101 \$1,000 52.68%
U0424 \$898 47.31%

County: Osage Route: Total Length (Miles): 2.5 Letting Type: KDOT NHS Project: N Program-Sub: LC-TEX

Name: Flint Hills Trail in Osage City

**Location:** Portions of the Missouri-Pacific Railroad Bed and Various Local Streets **Scope:** Construct 10 ft mixed-use trail through city with connections to Flint Hills Trail

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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		Preliminary	Engineering	Right o	of Way	Utili	ties	Const + Con	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

**Scott County** 

 Add

 KA-3252-01 MILOV
 \$132 2021
 \$4,515 2022
 \$4,647

 K
 \$132 100.00%
 \$4,515 100.00%

County: Scott Route: U083 Total Length (Miles): 15.0 Letting Type: KDOT NHS Project: Y Program-Sub: SM-1RR

Name: U.S. 83 surfacing from Scott City to county line

Location: U.S. 83: from Scott City north to the county line

Scope: Surfacing

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary	Engineering	Right	of Way	Utili	ties	Const + Cons	st Engineering	
		Disp	osition	Dispo	osition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Seward C	ounty				•		•			
		,	Add					Ad	ld	
(A-6320-01	MILOV	\$1	2021					\$1,381	2022	\$1,382
ACSTP	A632001	Φ4	400.000/					\$1,105	80.00%	
K	Conversion	\$1	100.00%					\$276 <b>\$1,105</b>	20.00% 2024	

Scope: Mill, Overlay and Edge Wedge on Shoulders

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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		,	Engineering	•	of Way	Utilit			st Engineering	
		Disp	osition	Dispo	sition	Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Statewide	County									
								Ad	ld	
C-4943-22 C0106	BRRPL							\$10,000 \$2,000	2022 20.00%	\$10,000

STP C494322 \$8,000 80.00%

Program-Sub: LC-RES Statewide Total Length (Miles): 0.0 **Letting Type:** NONE NHS Project: N County: Route:

Off-System Bridge Projects Name:

Location: Statewide

Identify Off-System Bridge Projects for FFY 2022 Scope:

		Ad	dd							Add		
C-4962-21	SG	\$1,000	2022						\$6	,500	2022	\$7,500
C0106		\$100	10.00%							\$650	10.00%	
HSIP	C496221	\$900	90.00%						\$5	,850	90.00%	
County:	Statewide	Route:	Total L	_ength (Miles):	0.0	Letting Type:	NONE	NHS Pi	roject: N	Progra	am-Sub: LC-RE	S

HRRR Projects Name:

Location: Statewide

Identify HRRR Projects for FFY 2021 Scope:

		Preliminary	Engineering	Right	of Way	Utilit	ies	Const + Cons	st Engineering	
		Dispo	osition	Dispo	sition	Dispos	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		P	Add					Ac	dd	
C-4962-22	SG	\$600	2022					\$4,400	2022	\$5,000
C0106		\$60	10.00%					\$440	10.00%	
HSIP										
TIOIF	C496222	\$540	90.00%					\$3,960	90.00%	
County:	C496222 Statewide	\$540 Route:		Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960		S
		Route:		Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960	90.00%	S
County: Name:	Statewide HRRR Project	Route:		Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960	90.00%	S
County: Name:	Statewide HRRR Project Statewide	Route:	Total	Length (Miles):	0.0 <b>Letti</b> r	ng Type: NONE	NHS P	\$3,960	90.00%	s
County: Name: Location:	Statewide HRRR Project Statewide	Route:	Total	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960	90.00%  ogram-Sub: LC-RE	s
County: Name: Location: Scope:	Statewide HRRR Project Statewide	Route:	Total	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960 roject: N Pro	90.00%  ogram-Sub: LC-RE	\$6,000
County: Name: Location: Scope:	Statewide HRRR Project Statewide Identify HRRR	Route:	Total	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960 Project: N Pro	90.00%  ogram-Sub: LC-RE	
County: Name: Location: Scope:	Statewide HRRR Project Statewide Identify HRRR	Route:	Total	Length (Miles):	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$3,960 Project: N Pro	90.00%  ogram-Sub: LC-RE	
County: Name: Location: Scope:  C-5111-22 C0106	Statewide HRRR Project Statewide Identify HRRR	Route:	Total	Length (Miles):		ng Type: NONE		\$3,960 Project: N Pro  \$6,000 \$1,200 \$4,800	90.00%  ogram-Sub: LC-RE  dd  2022 20.00%	\$6,000
County: Name: Location: Scope:  C-5111-22 C0106 STP	Statewide HRRR Project Statewide Identify HRRR BRRPL C511122	Route: s Projects for FFY 20 Route:	Total					\$3,960 Project: N Pro \$6,000 \$1,200 \$4,800	90.00%  pgram-Sub: LC-RE  dd  2022 20.00% 80.00%	\$6,000
County: Name: Location: Scope:  C-5111-22 C0106 STP  County:	Statewide HRRR Project Statewide Identify HRRR BRRPL C511122 Statewide	Route: s Projects for FFY 20 Route:	Total					\$3,960 Project: N Pro \$6,000 \$1,200 \$4,800	90.00%  pgram-Sub: LC-RE  dd  2022 20.00% 80.00%	\$6,00

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		Preliminary	Engineering	Right o	of Way	Utilit	ies	Const + Con	st Engineering	
		Dispo	osition	Dispo	sition	Dispos	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	_
		A	Add							
K-2686-22	SPECL	\$150	2022							\$150
ACSTP	K268622	\$150	100.00%							
<b>DBE</b> Future	Conversion	\$125	2022							
STP Future (	Conversion	\$25	2022							
County: Name:	Statewide Disadvantaged	Route: d Business Enterpris		Length (Miles): 2022	0.0 <b>Lettir</b>	ng Type: NONE	NHS P	roject: N Pro	ogram-Sub: OP-KL	.M
Location:	Statewide for 0	2 1 1 1/ 0000								
		Calendar Year 2022								
Scope:		Dalendar Year 2022 Port Services Progr		ır Year 2022						
Scope:		port Services Progr		r Year 2022				A	dd	
		port Services Progr	am DBE - Calenda	r Year 2022				\$12,914	dd 2022	\$13,679
	Statewide Sup	port Services Progr Cho	am DBE - Calenda Cost	ır Year 2022						
KA-0433-21	Statewide Sup	port Services Progr Chg \$765	2022 100.00%	r Year 2022 Length (Miles):	0.0 Lettir	ng Type: NONE	NHS P	\$12,914 \$12,914	2022	\$13,679
KA-0433-21 HSIP	Statewide Sup SG A043321	port Services Progr Chg \$765 \$765 Route:	2022 100.00%		0.0 <b>Lettir</b>	ng Type: NONE	NHS P	\$12,914 \$12,914	2022 100.00%	\$13,679
KA-0433-21 HSIP County:	Statewide Sup SG A043321 Statewide	port Services Progr Chg \$765 \$765 Route:	2022 100.00%		0.0 <b>Letti</b> r	ng Type: NONE	NHS P	\$12,914 \$12,914	2022 100.00%	\$13,679

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary	<sup>'</sup> Engineering	Right o	of Way	Utilit	ies	Const + Con	st Engineering	
		Dispo	osition	Dispo	sition	Dispos	sition	Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		,	Add							
A-4549-22	SPECL	\$50	2022							\$5
ACSTP	A454922	\$50	100.00%							
		00-	0000							
		\$25 \$25	2022 2022							
County: Name: Location:	Statewide NSTI Camp fo	\$25  Route: or Calendar Year 203	<b>2022 Total</b> 1	Length (Miles):		ng Type: NONE	NHS P	roject: N Pro	<b>ogram-Sub:</b> OP-KL	M
-	Statewide NSTI Camp fo	\$25  Route: or Calendar Year 200 as mer Transportation	<b>2022 Total</b> I  22  Institute Program C							M
County: Name: Location: Scope:	Statewide NSTI Camp fo State of Kans National Sum	Route: or Calendar Year 20: as mer Transportation	<b>2022 Total</b> I  22  Institute Program C			A	dd	Ac	dd	
County: Name: Location:	Statewide NSTI Camp fo	\$25  Route: or Calendar Year 200 as mer Transportation	<b>2022 Total</b> I  22  Institute Program C							M \$3,35

**Scope:** Guard Fence Master Project FFY 2021

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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Guard Fence Master Project FFY 2022

Scope:

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						-				
		Preliminary	Engineering	Right o	of Way	Utili	ties	Const + Cons	st Engineering	
		Dispo	osition	Dispo	sition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
		,	Add					Ad	ld	
KA-5583-22	GDFC	\$235	2022					\$2,589	2022	\$2,825
ACHSP	A558322	\$235	100.00%					\$2,589	100.00%	
<b>HSIP</b> Future	Conversion	\$235	2023					\$2,589	2023	
HSIP Future	Conversion	\$235	2023					\$2,589	2023	
HSIP Future  County:	Conversion Statewide	\$235 Route:		Length (Miles):	0.0 <b>Letti</b> i	ng Type: NONE	NHS P		2023 gram-Sub: MM-G	FU
	Statewide		Total I	Length (Miles):	0.0 <b>Letti</b> i	ng Type: NONE	E NHS P	_		FU