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## **APPENDIX B**

### **FFY 2021-2024 State Transportation Improvement Program SUMMARY APPENDIX A- ESTIMATED OBLIGATION**

**(as of 07/10/2020)**

#### **Estimated Obligation by Year & by Work Phase**

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

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**Kansas STIP FFY 2021 - 2024 Appendix B-** as of 07-10-2020

All dollar amounts are in \$1,000's and some dollar amounts may be rounded.

**Federal Fiscal Year (FFY) 2020**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$304,475
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$50,199
Total Right of Way Work Phase Estimated Obligation- all sources	\$23,379
Total Utilities Work Phase Estimated Obligation- all sources	\$1,836
<b>Total FFY 2020 Estimated Obligation Remaining</b>	<b>\$379,889</b>
<b>Federal Fiscal Year 2020 Advanced Construction Projected ObligationsTotal</b>	<b>\$128,925</b>

**Federal Fiscal Year (FFY) 2021**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$359,837
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$9,947
Total Right of Way Work Phase Estimated Obligation- all sources	\$1,444
Total Utilities Work Phase Estimated Obligation- all sources	\$4,427
<b>Total FFY 2021 Estimated Obligation Remaining</b>	<b>\$375,655</b>
<b>Federal Fiscal Year 2021 Advanced Construction Projected ObligationsTotal</b>	<b>\$212,745</b>

**Federal Fiscal Year (FFY) 2022**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$67,078
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$5,600
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$647
<b>Total FFY 2022 Estimated Obligation Remaining</b>	<b>\$73,325</b>
<b>Federal Fiscal Year 2022 Advanced Construction Projected ObligationsTotal</b>	<b>\$29,302</b>

**Federal Fiscal Year (FFY) 2023**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$10,425
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$5,000
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$0
<b>Total FFY 2023 Estimated Obligation Remaining</b>	<b>\$15,425</b>
<b>Federal Fiscal Year 2023 Advanced Construction Projected ObligationsTotal</b>	<b>\$8,340</b>

**Federal Fiscal Year (FFY) 2024**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$0
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$5,000
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$0
<b>Total FFY 2024 Estimated Obligation Remaining</b>	<b>\$5,000</b>
<b>Federal Fiscal Year 2024 Advanced Construction Projected ObligationsTotal</b>	<b>\$0</b>

<b>Total Estimated Obligations Federal Fiscal Year (FFY) 2020 - 2024- all sources</b>	<b><u>\$849,294</u></b>
<b>Total Estimated Obligations Federal Fiscal Year (FFY) 2021 - 2024- all sources</b>	<b><u>\$469,405</u></b>