



U.S. Department
of Transportation
**Federal Highway
Administration**

Kansas Division

January 30, 2019

6111 SW 29th, Suite 100
Topeka, Kansas 66614
(785) 273-2600
(785) 273-2620 (fax)
www.fhwa.dot.gov/ksdiv/index.htm

In Reply Refer To:
HDA-KS

Catherine M. Patrick, P.E.
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA Approval of an
Amendment to the FY 2019-2022
Kansas STIP

Dear Ms. Patrick:

As requested by your January 29, 2019 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #3 to the FY 2019-2022 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2655.

Sincerely yours,

Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration

Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Julie L. Lorenz, Interim Secretary
Catherine M. Patrick, P.E.,
State Transportation Engineer



Phone: 785-296-3285
Fax: 785-368-7415
kdot#publicinfo@ks.gov
<http://www.ksdot.org>
Laura Kelly, Governor

January 29, 2019

Mr. Richard Backlund, AICP
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Mr. Backlund,

RE: Amendment #3 to the 2019-2022 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2019-2022 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City metropolitan area. This item is enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2019-2022 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324. No public comments were received.

Please forward any questions or comments regarding projects within this metropolitan area to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,



Catherine M. Patrick, P.E.
State Transportation Engineer

Enclosure: MARC 2018-2022 TIP Amendment Approval Request Letter and Related Documents

cc: Daniel Nguyen, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Cory Davis, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning

Mr. Backlund

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January 29, 2019

Rene Hart, KDOT Transportation Planning

Matt Messina, KDOT Transportation Planning

Tod Salfrank, KDOT Local Projects

Paul Ahlenius, KDOT Local Projects

Ingrid Horton, KDOT Local Projects

Lisa Roth, KDOT Local Projects

Susie Lovelady, KDOT Program and Project Management

Linda Fritton, KDOT Program and Project Management

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
www.marc.org



January 24, 2019

To: KDOT and Federal Offices

Subject: 2019 1st Quarter Amendment to the *FFY 2018-2022 Transportation Improvement Program (TIP)*

On January 22, 2019, the Mid-America Regional Council amended the *FFY 2018-2022 Transportation Improvement Program* for the Kansas City Metropolitan Region. This 2019 1st Quarter Amendment consists of 6 Kansas projects. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption by the MARC Board of Directors. No comments from the public were received.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2018-2022 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Ron Achelpohl".

Ronald B. Achelpohl, P.E.
Director of Transportation & Environment

Chair
Carol Suter
Councilmember
Gladstone, Missouri

1st Vice Chair
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Commissioner
Miami County, Kansas

2nd Vice Chair
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of Wyandotte County/
Kansas City, Kansas

Secretary
Randy Rhoads
Mayor
Lee's Summit, Missouri

Executive Director
David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2018-2022
2019 1st Quarter Amendment

Kansas

TIP #: 380153 **Juris:** KDOT **Location/Improvement:** I-35: FROM 0.4 MILES SOUTH OF I-35/75TH ST., NORTH TO 0.2 MILES SOUTH OF I-35/67TH ST.
State #: KA-4220-02 **Fed #:** FRP-A422(002) **Co:** JOHNSON **Project Type:** Reconstruction **Length (mi):** 1.3

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)
Construction	2020	Non-Federal	LOCAL	\$1,636.0
Construction	2020	Non-Federal	STATE-KS (AC)	\$14,728.0
Conversion	2021	Federal	FRP-KS	\$14,795.0
Conversion	2023	Federal	FRP-KS	\$803.3
Engineering	2017	Non-Federal	STATE-KS	\$89.3
Engineering	2017	Non-Federal	STATE-KS (AC)	\$803.3
Other	2021	Non-Federal	CREDIT	(\$14,795.0)
Other	2023	Non-Federal	CREDIT	(\$803.3)
Other	2019	Non-Federal	STATE-KS	\$7.4
Other	2019	Non-Federal	STATE-KS (AC)	\$67.0
Right-of-Way	2019	Non-Federal	STATE-KS	\$74.4
Federal Total:	\$15,598.3	Non-Federal Total:	\$1,807.1	Total: \$17,405.4

Description: Widening of northbound and southbound lanes from 3 to 4-lane, increase northbound vertical clearance under 75th Street and modification of NB on-ramp and SB on & off-ramps. The PE phase will utilize AC in the amount of \$ 803.3 K with conversion to FRP in 2023. The UTIL phase will utilize AC in the amount of \$ 67 K with conversion to FRP in 2021. The CONST phase will utilize AC in the amount of \$ 14728 K with conversion to FRP in 2021.

Amendment Description: Project is approved for letting. Construction phase added, budget and schedule updated to reflect the latest estimate.

New Deleted Schedule Budget AirQuality Scope

TIP #: 380171 **Juris:** KDOT **Location/Improvement:** OVERHEAD SIGN STRUCTURE (SERIAL # 046S0134 AT REFERENCE POINT 217) OVER SOUTHBOUND I-35 AT RAMP TO OLD US-56
State #: KA-5151-01 **Fed #:** **Co:** JOHNSON **Project Type:** Other(Roadway) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)
Construction	2019	Non-Federal	STATE-KS	\$69.8
Engineering	2018	Non-Federal	STATE-KS	\$6.3
Federal Total:		Non-Federal Total:	\$76.1	Total: \$76.1

Description: Replace end support, new collars on both end supports to truss connections and DTI's applied to anchor rods

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 180075	Juris: KDOT	Location/Improvement: LEAVENWORTH COUNTY: K-32 AT 222ND ST			Length (mi): 0
State #: KA-5176-01	Fed #:	Co: LEAVENWORTH	Project Type: Reconstruction		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Construct left turn lanes on K-32 at 222nd St
Construction	2020	Non-Federal	STATE-KS	\$155.0	Amendment Description: New Project
Construction	2020	Federal	HSIP-KS	\$700.0	
Engineering	2019	Non-Federal	STATE-KS	\$110.0	
Other	2020	Non-Federal	STATE-KS	\$32.0	
Right-of-Way	2020	Non-Federal	STATE-KS	\$48.0	
Federal Total:	\$700.0	Non-Federal Total:	\$345.0	Total:	\$1,045.0
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280144	Juris: KDOT	Location/Improvement: RCB #534 (MILL CREEK DRAINAGE) LOCATED 3.75 MILES EAST OF I-435 IN WYANDOTTE COUNTY			Length (mi): 0
State #: KA-4946-01	Fed #:	Co: WYANDOTTE	Project Type: Bridge Rehabilitation		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Replace Exit Left Wing (Failed) and Tie back Opposing Wing (Exit Left)
Construction	2019	Federal	NHPP-KS	\$81.0	Amendment Description: Adjust budget to reflect latest estimates
Construction	2019	Non-Federal	STATE-KS	\$9.0	
Engineering	2018	Non-Federal	STATE-KS	\$25.0	
Federal Total:	\$81.0	Non-Federal Total:	\$34.0	Total:	\$115.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280150	Juris: KDOT	Location/Improvement: I-70 AND TURNER DIAGONAL INTERCHANGE			Length (mi): .1
State #: KA-4323-02	Fed #:	Co: WYANDOTTE	Project Type: Interchange Improvement		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Turner Diagonal Preliminary Environmental Review
Engineering	2019	Non-Federal	STATE-KS	\$50.0	Amendment Description: New Project
Federal Total:		Non-Federal Total:	\$50.0	Total:	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280151	Juris: KDOT	Location/Improvement: KANSAS CITY CCLIP-GI: US-69 AND CENTRAL AVE			Length (mi): .1
State #: KA-5148-01	Fed #:	Co: WYANDOTTE	Project Type: Other(Roadway)		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Intersection improvements, widen turn radii, C&G, ADA ramps, traffic signals, pavement marking, signing
Construction	2021	Non-Federal	LOCAL	\$421.9	Amendment Description: New Project
Construction	2021	Non-Federal	STATE-KS (AC)	\$1,000.1	
Conversion	2022	Federal	NHPP-KS	\$1,000.1	
Other	2022	Non-Federal	CREDIT	(\$1,000.1)	
Federal Total:	\$1,000.1	Non-Federal Total:	\$421.9	Total:	\$1,422.0
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2019 1st Quarter Amendment to the 2018–2022 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2018–2022 TIP, adopted on October 24, 2017 and amended on January 23, 2018, April 24, 2018, July 24, 2018, August 28, 2018, October 30, 2018 and January 22, 2019 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the October 30, 2018 amendment are provided for comparison in Tables 4 – 6.

Table 1

Estimated Revenues by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	CMAQ-KS	\$1,109.00	\$1,472.50	\$2,134.00	\$1,572.00	\$1,200.00
	CREDIT	(\$15,081.50)	(\$28,558.30)	(\$72,642.40)	(\$16,295.00)	(\$6,691.10)
	FRP-KS	\$2,079.00	\$0.00	\$0.00	\$14,795.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$950.00	\$3,273.46	\$1,450.00	\$750.00	\$750.00
	LOCAL	\$298,905.17	\$304,839.70	\$308,855.85	\$314,099.30	\$319,768.30
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$5,633.00	\$11,685.00	\$15,556.00	\$0.00	\$0.00
	NHPP-KS	\$4,391.50	\$39,344.10	\$62,888.40	\$0.00	\$1,988.10
	STATE-KS	\$51,691.30	\$7,133.60	\$1,387.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$20,068.40	\$15,478.00	\$1,798.10	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$17,350.00	\$8,602.50	\$15,512.50	\$14,447.00	\$13,953.00
	TA-KS	\$2,117.68	\$1,138.00	\$1,138.00	\$2,050.00	\$652.00
Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,846.00	\$1,528.00	\$1,612.00
	CREDIT	\$0.00	(\$21,235.00)	(\$4,453.00)	(\$9,535.00)	(\$14,736.40)
	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,606,291.43	\$312,372.61	\$316,488.00	\$321,861.01	\$327,670.10
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,082.80	\$96,742.60	\$99,447.80	\$107,531.00	\$20,961.30
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,133.00	\$27,568.40	\$24,903.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$11,907.00	\$6,046.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$22,050.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$16,369.16	\$2,229.98	\$9,741.00	\$4,216.80
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
	CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00

Transit	LOCAL	\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
	STPM-KS	\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
	STPM-MO	\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$1,256.00	\$1,256.00	\$1,256.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$130,661.35	\$133,136.98	\$135,665.25	\$138,241.53	\$140,866.74
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STATE-MO	\$0.00	\$766.25	\$0.00	\$0.00	\$0.00
STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00	
STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00	

Kansas Subtotal	\$388,983.92	\$370,481.04	\$351,757.85	\$344,257.40	\$334,370.30
Missouri Subtotal	\$1,845,052.53	\$468,045.19	\$480,559.39	\$497,809.58	\$378,602.67
Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Transit	\$185,143.39	\$165,169.57	\$166,820.47	\$189,802.40	\$179,945.69

Subtotal by Year	\$2,419,911.20	\$1,007,211.43	\$1,001,459.59	\$1,035,190.63	\$895,083.66
Total	\$6,358,856.51				

Table 2

Estimated Expenditures by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	CMAQ-KS	\$586.00	\$1,472.50	\$2,134.00	\$822.00	\$1,200.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$200.00	\$2,523.46	\$700.00	\$0.00	\$0.00
	LOCAL	\$61,539.77	\$33,888.87	\$43,445.60	\$23,038.31	\$22,779.00
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$45.00	\$23,390.80	\$6,882.00	\$0.00	\$0.00
	STATE-KS	\$51,691.30	\$7,133.60	\$1,387.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$20,068.40	\$15,478.00	\$1,798.10	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$0.00

	STPM-KS	\$15,600.00	\$8,602.50	\$15,512.50	\$14,447.00	\$12,000.00
	TA-KS	\$2,117.68	\$968.00	\$808.00	\$2,050.00	\$652.00
Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,549.00	\$1,528.00	\$1,612.00
	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,339,352.62	\$39,446.20	\$47,567.12	\$21,866.39	\$14,076.62
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,082.80	\$93,672.60	\$94,994.80	\$102,339.00	\$3,530.02
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,133.30	\$27,568.40	\$24,903.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$11,907.00	\$6,046.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$21,382.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$3,566.16	\$2,229.98	\$1,001.00	\$27.00
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
	Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00
CMAQ-MO		\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
LOCAL		\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
STPM-KS		\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
STPM-MO		\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$0.00	\$0.00	\$0.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$104,249.94	\$99,250.37	\$102,049.85	\$110,550.05	\$111,308.92
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$151,618.52	\$99,530.21	\$86,347.60	\$53,196.41	\$37,381.00
	Missouri Subtotal	\$1,578,114.02	\$200,480.78	\$210,673.51	\$193,417.96	\$58,124.51
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$158,731.98	\$130,516.71	\$131,949.07	\$160,854.92	\$149,131.87

	Subtotal by Year	\$1,889,195.88	\$434,043.33	\$431,292.06	\$410,790.54	\$246,802.38
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Total	\$3,412,124.18
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Table 3

Estimated Revenues vs. Expenditures (\$1,000's)					
	2018	2019	2020	2021	2022
Kansas Revenue	\$388,983.92	\$370,481.04	\$351,757.85	\$344,257.40	\$334,370.30
Kansas O&M Expenditure	\$38,330.46	\$39,480.38	\$40,664.78	\$41,884.73	\$43,141.27
Kansas Project Expenditure	\$151,618.52	\$99,530.21	\$86,347.60	\$53,196.41	\$37,381.00
Difference	\$199,034.94	\$231,470.46	\$224,745.47	\$249,176.26	\$253,848.03
Missouri Revenue	\$1,845,052.53	\$468,045.19	\$480,559.39	\$497,809.58	\$378,602.67
Missouri O&M Expenditure	\$59,361.00	\$61,141.83	\$62,976.08	\$64,865.37	\$66,811.33
Missouri Project Expenditure	\$1,578,114.02	\$200,480.78	\$210,673.51	\$193,417.96	\$58,124.51
Difference	\$207,577.51	\$206,422.58	\$206,909.79	\$239,526.26	\$253,666.83
Transit Revenue	\$185,143.39	\$165,169.57	\$166,820.47	\$189,802.40	\$179,945.69
Transit O&M Expenditure	\$98,983.50	\$101,953.00	\$105,011.59	\$108,161.94	\$111,406.80
Transit O&M TIP Project Expenditure	\$118,801.06	\$107,854.76	\$112,296.87	\$123,237.77	\$128,911.85
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$39,930.92	\$22,661.95	\$19,652.20	\$37,617.15	\$20,220.02
Difference	\$26,411.41	\$34,652.86	\$34,871.40	\$28,947.48	\$30,813.82
Regional Revenue	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Regional Expenditure	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$2,419,911.20	\$1,007,211.43	\$1,001,459.59	\$1,035,190.63	\$895,083.66
Total Expenditure	\$1,986,887.34	\$534,665.53	\$534,932.92	\$517,540.64	\$356,754.98
Difference	\$433,023.86	\$472,545.89	\$466,526.66	\$517,650.00	\$538,328.68

Table 4

Estimated Revenues by Year and Funding Source (\$1,000's)						
State	Source	2018	2019	2020	2021	2022
Kansas	CMAQ-KS	\$1,109.00	\$1,472.50	\$2,134.00	\$1,572.00	\$1,200.00
	CREDIT	(\$15,081.50)	(\$28,558.30)	(\$72,642.40)	(\$1,500.00)	(\$5,691.00)
	FRP-KS	\$2,079.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$950.00	\$3,273.46	\$750.00	\$750.00	\$750.00
	LOCAL	\$298,905.17	\$304,839.70	\$308,855.85	\$314,099.30	\$319,768.30
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$5,633.00	\$11,685.00	\$15,556.00	\$0.00	\$0.00
	NHPP-KS	\$4,391.50	\$39,366.60	\$62,888.40	\$0.00	\$988.00
	STATE-KS	\$51,759.40	\$6,903.80	\$1,152.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$19,991.50	\$750.00	\$798.00	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$17,350.00	\$8,602.50	\$15,512.50	\$14,447.00	\$13,953.00
TA-KS	\$2,117.68	\$1,138.00	\$1,138.00	\$2,050.00	\$652.00	
Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00

	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,846.00	\$1,528.00	\$1,612.00
	CREDIT	\$0.00	(\$21,235.00)	(\$4,453.00)	(\$9,535.00)	(\$14,736.40)
	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,606,291.43	\$312,372.61	\$316,488.00	\$321,861.01	\$327,670.10
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,082.80	\$96,742.60	\$99,447.80	\$107,531.00	\$20,961.30
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,133.00	\$27,568.40	\$24,903.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$11,907.00	\$6,046.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$22,050.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$16,369.16	\$2,229.98	\$9,741.00	\$4,216.80
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
	CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
	LOCAL	\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
	STPM-KS	\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
	STPM-MO	\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$1,256.00	\$1,256.00	\$1,256.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$130,661.35	\$133,136.98	\$135,665.25	\$138,241.53	\$140,866.74
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STATE-MO	\$0.00	\$766.25	\$0.00	\$0.00	\$0.00
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$389,052.02	\$370,196.84	\$336,094.85	\$343,257.30	\$334,370.30
	Missouri Subtotal	\$1,845,052.53	\$468,045.19	\$480,559.39	\$497,809.58	\$378,602.67
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$185,143.39	\$165,169.57	\$166,820.47	\$189,802.40	\$179,945.69

	Subtotal by Year	\$2,419,979.30	\$1,006,927.23	\$985,796.59	\$1,034,190.53	\$895,083.66
	Total	\$6,341,977.31				

Table 5

Estimated Expenditures by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	CMAQ-KS	\$586.00	\$1,472.50	\$2,134.00	\$822.00	\$1,200.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$200.00	\$2,523.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$61,539.77	\$33,888.87	\$41,809.60	\$22,616.41	\$22,779.00
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$45.00	\$23,413.30	\$6,882.00	\$0.00	\$0.00
	STATE-KS	\$51,759.40	\$6,903.80	\$1,152.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$19,991.50	\$750.00	\$798.00	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$15,600.00	\$8,602.50	\$15,512.50	\$14,447.00	\$12,000.00
	TA-KS	\$2,117.68	\$968.00	\$808.00	\$2,050.00	\$652.00
Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,549.00	\$1,528.00	\$1,612.00
	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,339,352.62	\$39,446.20	\$47,567.12	\$21,866.39	\$14,076.62
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,082.80	\$93,672.60	\$94,994.80	\$102,339.00	\$3,530.02
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,133.30	\$27,568.40	\$24,903.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$11,907.00	\$6,046.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$21,382.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$3,566.16	\$2,229.98	\$1,001.00	\$27.00
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
	CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
	LOCAL	\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
	STPM-KS	\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
	STPM-MO	\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$0.00	\$0.00	\$0.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$104,249.94	\$99,250.37	\$102,049.85	\$110,550.05	\$111,308.92

	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$151,686.62	\$99,246.01	\$69,048.60	\$51,774.41	\$37,381.00
	Missouri Subtotal	\$1,578,114.02	\$200,480.78	\$210,673.51	\$193,417.96	\$58,124.51
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$158,731.98	\$130,516.71	\$131,949.07	\$160,854.92	\$149,131.87

	Subtotal by Year	\$1,889,263.98	\$433,759.13	\$413,993.06	\$409,368.54	\$246,802.38
	Total	\$3,393,187.08				

Table 6

Estimated Revenues vs. Expenditures (\$1,000's)					
	2018	2019	2020	2021	2022
Kansas Revenue	\$389,052.02	\$370,196.84	\$336,094.85	\$343,257.30	\$334,370.30
Kansas O&M Expenditure	\$38,330.46	\$39,480.38	\$40,664.78	\$41,884.73	\$43,141.27
Kansas Project Expenditure	\$151,686.62	\$99,246.01	\$69,048.60	\$51,774.41	\$37,381.00
Difference	\$199,034.94	\$231,470.46	\$226,381.47	\$249,598.16	\$253,848.03
Missouri Revenue	\$1,845,052.53	\$468,045.19	\$480,559.39	\$497,809.58	\$378,602.67
Missouri O&M Expenditure	\$59,361.00	\$61,141.83	\$62,976.08	\$64,865.37	\$66,811.33
Missouri Project Expenditure	\$1,578,114.02	\$200,480.78	\$210,673.51	\$193,417.96	\$58,124.51
Difference	\$207,577.51	\$206,422.58	\$206,909.79	\$239,526.26	\$253,666.83
Transit Revenue	\$185,143.39	\$165,169.57	\$166,820.47	\$189,802.40	\$179,945.69
Transit O&M Expenditure	\$98,983.50	\$101,953.00	\$105,011.59	\$108,161.94	\$111,406.80
Transit O&M TIP Project Expenditure	\$118,801.06	\$107,854.76	\$112,296.87	\$123,237.77	\$128,911.85
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$39,930.92	\$22,661.95	\$19,652.20	\$37,617.15	\$20,220.02
Difference	\$26,411.41	\$34,652.86	\$34,871.40	\$28,947.48	\$30,813.82
Regional Revenue	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Regional Expenditure	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$2,419,979.30	\$1,006,927.23	\$985,796.59	\$1,034,190.53	\$895,083.66
Total Expenditure	\$1,986,955.44	\$534,381.33	\$517,633.92	\$516,118.64	\$356,754.98
Difference	\$433,023.86	\$472,545.89	\$468,162.66	\$518,071.90	\$538,328.68