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U.S. Department of Transportation

February 5, 2019

Catherine M. Patrick, P.E. State Transportation Engineer Kansas Department of Transportation Topeka, KS 66603

Subject: FHWA/FTA Approval of an

Amendment to the FY 2019-2022

Kansas STIP

Dear Ms. Patrick:

As requested by your February 4th, 2019 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #4 to the FY 2019-2022 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved. If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Sincerely yours,

Mokhtee Ahmad

Regional Administrator

Mark Becktel

Federal Transit Administration

Richard E. Backlund, AICP Division Administrator

Rideral & Backland

Federal Highway Administration

Kansas
Department of Transportation
Office of the Secretary

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Julie L. Lorenz, Interim Secretary Catherine M. Patrick, P.E., State Transportation Engineer

February 4, 2019

Mr. Mokhtee Ahmad Region Administrator FTA, Region VII 901 Locust St., Suite 404 Kansas City, MO 64106 Mr. Richard Backlund, AICP Division Administrator FHWA, Kansas Division 6111 SW 29th St., Suite 100 Topeka, KS 66611-2237 Phone: 785-296-3285

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Laura Kelly, Governor

Dear Messrs. Ahmad and Backlund,

RE: Amendment #4 to the 2019-2022 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2019-2022 Statewide Transportation Improvement Program (STIP) which includes projects within the Topeka metropolitan area. This item is enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2019-2022 STIP.

The public involvement activities conducted by the Metropolitan Topeka Planning Organization (MTPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324. No public comments were received.

Please forward any questions or comments regarding projects within this metropolitan area to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Catherine M. Patrick, P.E.

State Transportation Engineer

Therine M Patrick

Enclosure: MTPO 2019-2022 TIP Approval Request Letter and Related Documents

cc: Daniel Nguyen, FTA Region VII, Community Planner Paul Foundoukis, FHWA-KS, Community Planner Cory Davis, KDOT Transportation Planning Mike Spadafore, KDOT Transportation Planning Allison Smith, KDOT Transportation Planning Messrs. Ahmad and Backlund Page 2 February 4, 2019

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METROPOLITAN TOPEKA PLANNING ORGANIZATION

TOPEKA, KANSAS

TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL FISCAL YEARS 2019-2022

The Metropolitan Topeka Planning Organization (MTPO) Staff prepared the Transportation Improvement Program (TIP) with assistance and cooperation from the following agencies:

Federal Highway Administration

Federal Transit Administration

Kansas Department of Transportation

Shawnee County, Department of Public Works

City of Topeka, Department of Public Works

Topeka Metropolitan Transit Authority

Topeka/Shawnee County Paratransit Council

Preparation of this document was supported by the Consolidated Planning Grant consisting of federal funds provided by the Federal Highway Administration and Federal Transit Administration.

An electronic copy of this document and any subsequent amendments to it may be downloaded from the MTPO section of the Topeka website at http://www.topekampo.org/.

A paper copy of this document is available at the address below:

Metropolitan Topeka Planning Organization Topeka Planning Department 620 SE Madison – Unit #11, 3rd floor Topeka, KS 66607 (785) 368-3728

Metropolitan Topeka Planning Organization Transportation Improvement Program (TIP) 2019 – 2022

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Disclaimer Statement

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Metropolitan Topeka Planning Organization

INTRODUCTION

The Transportation Improvement Program (TIP) is a short-range program that identifies transportation projects to be implemented in the Topeka Metropolitan Area during the next four years. It is developed in accordance with the Continuing, Cooperative and Comprehensive (3-C) Process and includes all projects that use federal funds and/or are regionally significant. The TIP is one of many tools used to implement the goals and objectives of the Metropolitan Transportation Plan and documents the transportation priorities and financial resources available for the region. The TIP must be fiscally constrained all four years, identifying federal, state, and local funding sources expected to be available to fund the proposed projects.

<u>Fixing America's Surface Transportation Act (FAST-Act) – Changes to the MPO Planning Process</u>

In December of 2015 the President signed the current federal surface transportation bill into law. This Bill, called Fixing America's Surface Transportation Act (FAST-Act) keeps intact many of the planning provisions of the previous transportation bill, Moving Ahead for Progress in the 21st Century (MAP-21) with emphasis placed on performance management in both statewide planning and metropolitan planning. This bill represents the first with long-term funding in a decade, including 5 years of funding from 2016 through 2020, totaling over \$305 billion dollars.

The programs covered under this bill include:

- Highway
- Motor vehicle safety
- Public transportation
- Motor carrier safety
- Hazardous materials safety
- Rail, and
- Research, technology, and statistics

Funding breakdowns by category and changes:

Public Transit:

- \$72 Billion nationally over 5 years
- \$35 million in Kansas over 5 years
- Re-established a Bus Discretionary Program
 Competitive process; Fund replacements for aging fleets or facilities; FY16 \$268 million
 \$55 million has been designated for Low- or No- Emission Bus Deployment projects.

Surface Transportation:

- Surface Transportation Block Grant Program
- Continual increase in funds over the course of the FAST Act (2.3% Annually)
- Kansas \$101 million in 2016
- New eligible costs include SRTS, Workforce Development, and Intermodal

Transportation Alternatives:

- Referred to as Surface Transportation Block Grant Set-Aside
- \$9.2 million in 2016 and 2017
- \$9.4 million in 2018, 2019, 2020

- Program Changes
 - O MPO's with >200,000 population may flex 50%
 - MPO's must distribute funds "in consultation with state"

MPO Planning:

- PL funding will increase 2% annually
- \$1.9 million in 2016
- Program Changes
 - o TIPs should consider intercity bus operations
- MPOs are encouraged to include or consult on the following issues:
 - o Natural disaster risk reduction
 - Reduction or mitigation of stormwater impacts
 - Enhance travel and tourism

Transportation Improvement Program (TIP) Policy

Purpose

This policy describes the TIP development process and the methods to amend the TIP, and provides an overview of the guidelines to be used in the development and maintenance of the TIP. The activities involved in these processes are defined here, as well as what constitutes a "regionally significant" project. Federal requirements for the development and content of the TIP are found in 23 CFR 450.324.

TIP Defined

The TIP is a multi-year listing of federally funded and regionally significant projects selected to improve the transportation network for the Metropolitan Topeka Planning Organization (MTPO) planning area. The TIP discusses multimodal development which focuses not only on motor vehicles but also transit, bicycle, rail, and pedestrian modes of transportation.

The TIP consists of at least a four-year program of: 1) all federally funded priority transportation projects, and 2) all regionally significant priority projects, regardless of funding source. The TIP must:

- > Be updated at least every four years;
- Include projects that are consistent with the MTPO Metropolitan Transportation Plan:
- ➤ Be financially constrained and include only those projects for which funding has been identified, using current or reasonably available revenue sources

The MTPO is responsible for developing the TIP in cooperation with local governments, transit operators, the State Department of Transportation, and federal partners, each of whom cooperatively determine their responsibilities in the planning process. The TIP must be approved by the MTPO and the KDOT, who has been delegated this responsibility by the Governor. The TIP then must be amended into the Statewide Transportation Improvement Plan (STIP) by approval of the Federal Highway Administration and the Federal Transit Administration.

Schedule for making changes to TIP projects and keeping the TIP document up to date

Changes to TIP projects including additions and amendments of projects will be processed quarterly beginning at the January TAC meeting of each year. This provision was incorporated into the amendment process as a means to provide a more efficient TIP amendment process.

However, in the event there is an amendment that requires immediate processing the MTPO staff is at liberty to circumvent the amendment schedule. The MTPO has set a schedule to update the entire TIP every two years.

TIP Amendment approval by the Policy Board in the following months:

January 2019 (to KDOT by Jan.24)
April 2019 (to KDOT by April 25)
July 2019 (to KDOT by July 25)
August 2019** (to KDOT by Sept. 7)
Oct. 2019 (to KDOT by Oct 27)

** Sept. 7th Amendment will be the last STIP Amendment for the 2019 STIP

TIP Development

Project Funding

Projects in the TIP are funded through various Federal, State, and local funding sources. The City of Topeka and Shawnee County identify projects in their respective Capital Improvement Programs (CIP) that will be funded over the next 5 years. Coordination between the City, County, State, Transit Authority and the MTPO occurs to ensure that the projects identified for funding are consistent with the MTPO's Metropolitan Transportation Plan (MTP). Assistance with determining project consistency is conducted with the help of the MTPO decision making bodies: the Technical Advisory Committee (TAC) that makes recommendations to the MTPO Policy Board.

The primary federal funding sources for this region include Surface Transportation Program (STP) funds. Discretionary funding for transportation enhancements or special projects also becomes available from time to time to further the implementation of the region's Metropolitan Transportation Plan. These funds include; a) Transportation Alternatives (TA) funds, which are funds generally used for new trails, city beautification, or Historic transportation projects, although other types of projects may also be eligible for TA funding; b) FHWA Highway Safety Improvement Program (HSIP) funds; c) KDOT Economic Development Projects; ; and e) National Highway Performance Program (NHPP) funds.

Federal funding for Transit capital and operations is supplied through Federal Transit Administration (FTA) grants. FTA grants such as 5307, 5309 & 5310 have all been used by the Topeka Metropolitan Transit Authority. The Transit Authority uses these federal funds along with city mill levy and fare box revenues to support its operations. Paratransit providers in the MTPO Area also utilize these funds for capital expenditures and operations.

Local projects are sometimes funded through the use of sales tax revenues earmarked for road and bridge improvements. Sales tax revenues are voted on by Shawnee County and City of Topeka voters, the amount and duration of the tax is set at that time as well. These sales tax revenue funds are programmed in the City of Topeka Capital Improvements Plan and can also be used to fund projects that are not eligible for federal funding. This source of funding is sometimes used as a source for matching funds for projects that are in the TIP.

TIP Development and Approval Process

The MTPO TIP update is performed every two years.

The TIP update procedure is as follows:

Basic Steps to Development and Approval of the Transportation Improvement Program (TIP)

Review any changes to TIP related regulations and start drafting TIP text
\Box
Announce the need to develop projects and complete project submission forms
- D
Technical Advisory Committee (TAC) and MTPO Chairperson discuss public involvement activities
MTPO sets deadline for completion of project submission forms
\Box
MTPO Staff receives and reviews project submission forms and starts drafting TIP project tables
\Box
MTPO Staff and TAC review the draft TIP for Title VI/Environmental Justice and fiscal feasibility issues
\Box
MTPO conducts public involvement activities and revises draft TIP to reflect public comments if warranted.
MTPO Staff prepares the TIP Public Hearing Draft and submits the TIP back to the TAC for recommendation to forward to PB for approval
\Box
MTPO approves the TIP and forwards it to KDOT for review and approval

The FHWA and the FTA must jointly find that the TIP is consistent with the MTP per CFR subsection 450.328, and that the MTPO and State certify that the planning process has been carried out in accordance with CFR subsection 450.332. In addition, it is required that an annual listing of obligated projects be posted in the TIP, CFR subsection 450.332

KDOT forwards the TIP to the FHWA and FTA for approval prior to inclusion in the State TIP

KDOT Secretary (acting as the Governor's designee) approves the TIP

Projects in the metropolitan areas' TIP are included by reference in the Statewide Transportation Improvement Program (STIP), which is the State's equivalent of a TIP, but includes all federal funded transportation projects throughout the state. KDOT sends the STIP to Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for approval of the STIP by FHWA and FTA also serves as the TIP approval.

TIP FISCAL ANALYSIS

First, the TIP must contain a system-level estimate of the costs and revenue sources that can be reasonably expected to be available to adequately operate and maintain the multimodal transportation system. Second, the TIP is required to use revenue and cost estimates that apply an inflation rate to reflect "year-of-expenditure" dollars.

The projects included in the TIP should also be included in the respective local government's capital improvement plans and budgets. Budgets for locally sponsored projects in the TIP are based on the best available cost estimates and reasonable projections of revenues made by the local governments in the region. Projects without identified local match will not be included in the TIP.

In addition to having a clearly identified source of funding for each project listed in the TIP, the project sponsors must also present the project costs in year of expenditure (YOE) dollars. This allows the project estimates to take into account inflation. For projects like Transportation Alternatives that require a KDOT application, the inflation factor is built into the application form and takes the current year estimate and inflates it to the year in which the funds will be available.

Fiscal constraint ensures that funds are available or can reasonably be expected to become available for the projects submitted for inclusion into the TIP. Projects listed for the City and County are submitted by their respective Public Works departments. Anticipated federal funding for the next four years for roads, bridges and enhancement projects will primarily be supplied by STP, HSIP and TA funds. However, it is also reasonable to assume that discretionary funds may also be granted in some years covering this four year period. Federal funding for transit and paratransit operations will generally be derived through transit urban and rural formula programs such as, FTA 5307 funds, and Section 5309 discretionary capital funds. Based on these anticipated federal funding sources, the obligated annual (O.A.) funds for roads, bridges and enhancements are estimated to be:

Type City		County	MTPO Total
STP (O.A.)	\$1,500,950	\$1,312,237	\$2,813,187
TA (O.A.)approx	\$900,000	700,000	\$1,600,000
HSIP (O.A.)approx	\$500,000	500,000	\$1,500,000
Total:			\$5,113,187

These anticipated funding sources and their respective local match are incorporated into the Funding Summary Budget Table, following the project listings in this document. Anticipated annual FTA funding is tracked in this table as well. This budget table is updated in the event of any project additions, deletions or funding changes.

State Funds

Sub-allocated Federal Programs

A number of federal funding streams are dedicated by statute, or sub-allocated, to specific projects and programs within the MTPO metropolitan planning area. With the enactment of MAP-21, all sub-allocated federal transportation funding programs which the MTPO has

historically had some decision-making or advisory role were either altered or eliminated. The table below explains current FAST-Act programs:

Table 1: Impact	Table 1: Impact of FAST-Act on planning workflow and programs					
Previous sub-allocated program	Impact					
Bridge	Projects remain eligible for STP funding.					
CMAQ	Program continued with minor changes to project eligibility.					
STP	Program continued.					
Transportation Alternatives	Program continued.					
Job Access Reverse Commute (JARC)	Combined with Section 5307 under previous Bill.					
New Freedom	Combined with Section 5310 under previous Bill.					
5310	Modified to sub-allocate some funds to large urban areas under previous Bill.					

Surface Transportation Program and Bridge Program

The Surface Transportation Program (STP) provides flexible funding that may be used by states and localities for projects on any federally aided highway, including the National Highway System, bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. STP funds are divided into a number of subcategories using a formula based on population; the largest subcategory is for funds sub-allocated for Transportation Management Areas (TMAs) with populations greater than 200,000. STP funds are allocated by six categories:

- 1. Bridge restoration and rehabilitation.
- 2. Bicycle and pedestrian, livable communities, pilot projects and other.
- 3. Public transportation
- 4. Roadway capacity
- 5. Transportation operations and management.
- 6. Transportation safety

Transportation Alternatives (TA)

FAST-Act continued the Transportation Alternatives established under MAP-21. This program provided for a variety of alternative transportation projects that were previously eligible activities under separately funded programs such as Transportation Enhancements and Safe Routes to School. The program continues to support projects that expand travel choices and enhance the transportation experiences through improvements to the cultural, aesthetic, historic and environmental aspects of the transportation network. Eligible activities include bicycle and pedestrian accommodation, safe routes to school programs and recreational trails.

Federal Transit Administration Programs

Section 5307 Formula Grant

Section 5307 (49 U.S.C. § 5307) is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's primary transit assistance program in FY 1984. Funds are apportioned to urbanized areas utilizing a formula based on population, population density, and other factors associated with transit service and ridership. Section 5307 is funded from both General Revenues and Trust Funds.

Section 5307 urbanized area formula funds are available for transit improvements for 34 urbanized areas over 1 million population, 91 urbanized areas with populations between 200,000 and 1 million, and 283 urbanized areas between 50,000 and 200,000 population. For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution.

Several changes became effective to this program in fiscal year 1998 with the passage of TEA-21. One percent of appropriated Section 5307 funds is set-aside to be used for transit enhancement projects that physically or functionally enhance transit service or use. Preventive maintenance, defined as all maintenance costs, became eligible for FTA capital assistance at an 80 percent Federal share. FY 2001 operating assistance is available only to urbanized areas with populations under 200,000. An exception is made for urbanized areas with populations over 200,000 if the number of total bus revenue vehicle miles operated is under 900,000 and the number of buses operated does not exceed 15. Up to 10% of an area's apportionment may be used for complementary ADA paratransit service cost.

Section 5310 Formula Grant

Section 5310 Capital Assistance Program, provides funds to support transport of elderly and/or disabled persons where public transportation services are unavailable, insufficient or inappropriate, by incorporating the former New Freedom program and establishing a direct sub-allocation of funding to large urbanized areas with populations greater than 200,000.

A locally developed, coordinated public transit-human services transportation plan must include projects selected for funding. A competitive selection process, previously required under the New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former section 5310—public transportation projects planned, designed and carried out to meet the special needs of seniors and individuals with disabilities when used for public transportation projects that exceed the requirements of the ADA, such as public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary Paratransit or alternatives to public transportation that assist seniors and individuals with disabilities. These funds require a 50 percent local match when used for operating expenses: a 20 percent local match is required when using these funds for capital expenses, including acquisition of public transportation services.

Section 5311 Formula Grant

Section 5311 Formula Grants are grants designated for Rural Areas. Program provides capital, planning, and operating assistance to states to support public transportation in rural area with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program.

Eligible Recipients: Eligible recipients include states and federally recognized Indian Tribes. Subrecipients may include state or local government authorities, nonprofit organizations, and operators of public transportation or intercity bus service.

Eligible Activities: Eligible activities include planning, capital, operating, job access and reverse commute projects, and the acquisition of public transportation services.

Funding and Match: The federal share is 80 percent for capital projects. 50 percent for operating assistance, and 80 percent for Americans with Disabilities Act (ADA) non-fixed route paratransit service. Section 5311 funds are available to the States during the fiscal year of apportionment plus two additional years (total of three years). Funds are apportioned to States based on a formula that includes land area, population, revenue yehicle miles, and low-income individuals in rural areas.

Intercity Bus Program: Each state must spend no less than 15 percent if its annual apportionment for the development and support of intercity bus transportation, unless it can certify, after

consultation with intercity bus service providers, that the intercity bus needs of the state are being adequately met.

Highway Safety Improvement Program (HSIP)

The Highway Safety Improvement Program (HSIP) as a core Federal-aid program. The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

The specific provisions pertaining to the HSIP were defined in Section 1112 of MAP-21, which amended Section 148 of Title 23, *United States Code* (23 USC 148). Some of the changes to the HSIP include:

- The Strategic Highway Safety Plans are now required to be updated & evaluated regularly by each State.
- The \$90 million High Risk Rural Roads (HRRR) set-aside has been eliminated but a new HRRR Special Rule will require States to obligate funds on HRRRs if the fatality rate is increasing on rural roads.
- The Transparency Reports (5 percent) are no longer required.
- The annual reports from the States will be posted on FHWA's website.
- FHWA is required to establish measures for the States to use in assessing the number and rate of fatalities and serious injuries.

Advance Construction

State and local governments use a federal funding tool called "advance construction" to maximize the receipt of federal funds and provide greater flexibility and efficiency in matching federal aid categories to individual projects. Advance construction (AC) is an innovative funding technique that allows project sponsors to initiate a project using non-federal funds while preserving eligibility for future federal aid. The Federal Highway Administration (FHWA) determines eligibility for federal aid, however no present or future federal aid is committed to the project. Project sponsors may convert the project to regular federal aid, provided that federal aid is available for the project. Advance construction does not provide additional federal funding, it simply allows project sponsors to construct projects with state or local money but seek federal reimbursement in the future. Projects using advance construction are included in the project listing of the 2019-2022 TIP and are accounted for in the financial summary.

Complete Streets

In September 2012, the MTPO approved a Complete Street Policy in support of the regions vision for a safe, balanced, multimodal and equitable transportation system that is coordinated with land-use planning and protective of the environment and that guides and informs the MTPO's planning and programming work. Complete streets are streets, highways and bridges that are routinely planned, designed, operated and maintained with the consideration of the needs and safety of all travelers along and across the entire public right-of-way. This includes people of all ages and abilities who are walking: driving vehicles such as cars, trucks, motorcycles or buses: bicycling: using transit or mobility aids: and freight shippers.

The MTPO's programming processes for sub-allocated funding include consideration of Complete Streets policy requirements during the application and evaluation of each project. The policy recognizes that every street may not be suitable for complete street implementation, and exceptions will be considered on a case by case basis. In 2018, the MTPO,

in conjunction with WSP consultants completed a Complete Streets Guidelines Manual for the MTPO area.

Adequate Operating & Maintenance Funds

Written confirmation is required stating that each government will have the necessary operating funding to provide the service proposed and operate existing and proposed federally funded assets appropriately. These operating funds may come from state, county or local sources. The metropolitan planning statutes state that the Metropolitan Transportation Plan (MTP) and the TIP must include a "financial plan" that "indicates resources from public and private sources that are reasonably expected to be available to carry out the program."

Given the information provided from the jurisdictions on their assets, it is the assumption of the MTPO that there is adequate funding available for operations and maintenance. The data table below outlines each government within the MTPO area and their known federally funded assets:

Unit of Government*	Lane Miles	# of Bridges	Budget Totals	Cost per lane mile.
KDOT**	457	131	\$1,670,000 Annual; \$6,680,000 4yr.	\$3,654
City of Topeka	800 (Arterials & Collectors)	103	\$7,500,000 Annual; \$30,000,000 4yr.	\$9,375
Shawnee CO.	531	255	\$8,846,515 Annual; \$35,386,060 4yr.	\$16,660
Topeka Metro (TMTA)			\$8,343,073 Annual; \$33,372,294 4yr.	

Expenditures will likely increase with increased cost of materials and fuel.

Maintenance Funding Sources

City maintenance costs will come mainly from General Obligation (G.O.) bonds, fuel tax and a half-cent sales tax* that was recently approved by voters. This half-cent sales tax is a 10-year tax which will be earmarked for street maintenance and improvement projects, engineering & design, maintenance materials/curb & gutter, ADA ramps, alley repair, and 50/50 sidewalk Repair. The tables below provide a breakdown of both the City and County ½ cent sales tax that was approved in 2016. The county-wide tax has earmarked funding for county projects and bridges. The approximate annual ten year breakdowns of these sales tax revenues and expenditures are noted below:

City ½-Cent Sales Tax	2019	2020	2021	2022
Maintenance & Improve Existing Streets*	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000
ADA Sidewalk Ramp Repair	\$300,000	\$300,000	\$300,000	\$300,000
Curbs, Gutters & Street Repair	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Alley Repair	\$250,000	\$250,000	\$250,000	\$250,000
50/50 Sidewalk Repair Program	\$100,000	\$100,000	\$100,000	\$100,000
Street Maintenance and Repair: Local Streets*	\$2,880,000	\$2,880,000	\$2,880,000	\$2,880,000

^{*}Maintenance costs include salaries, fringe benefits, materials and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching, mowing right-of-way, snow removal, replacing signs, striping, repairing guardrails, and repairing traffic signals. Performing these activities requires employees, vehicles and other machinery, facilities to house equipment and materials such as salt, asphalt and fuel.

^{**}Statewide Budget

Street Contract Preventative Maintenance Program			\$2,000,000	\$2,000,000
Subtotal Half-Cent Sales Tax	\$25,530,000	\$25,530,000	\$27,530,000	\$27,530,000

^{*}Each year's projects will be reassessed and resources reallocated based on updated street conditions and needs

Countywide Sales Tax	2019	2020	2021	2022
Pavement Preventative Maint. Pgrm.	\$3,330,000	\$3,330,000	-	-
12th St.(2-lanes)-Gage to Kansas	\$450,000	\$650,000	\$4,250,000	\$4,250,000
SE California Ave. between SE 37th St and SE 45th	-	\$500,000	\$250,000	\$5,250,000
SW 17th StMacVicar to Int. 470	\$100,000	-	\$850,000	\$500,000
SW 29th StFairlawn to I-470	\$1,445,000	-	-	-
Subtotal Half-Cent Sales Tax	\$5,325,000	\$4,480,000	\$5,350,000	\$10,000,000

County maintenance funding is mainly from motor fuel tax and County wide sales tax. Transit funding is from city mill levies and fare box revenues.

*Citywide Half-Cent Street Sales Tax 2019-2023 CIP: \$74,238,000: This is funded by a voter approved half-cent sales tax initiative. It is dedicated to maintenance and repairs and cannot be used for new street construction. The tax sunsets in 2019 and collects approximately \$14.7m per year.

Countywide Half-Cent Street Sales Tax 2019-2023 CIP: \$37,985,000: This is funded by a voter approved half-cent sales tax initiative. These projects represent what is proposed to be completed with the second round of funds collected from 2017-2031.

Federal Funds 2019-2023 CIP: \$8,305,000: Funds received from the Federal government.

G.O. Bond 2019-2023 CIP: \$60,694,970: General Obligation (G.O.) bonds are used to finance major capital projects with an expected life of 10 or more years. A general obligation bond is secured by the City's pledge to use any legally available resources, including tax revenue, to repay bond holders. The City used a portion of the property tax levy to finance the debt service payments.

Revenue Bonds 2019-2023 CIP: \$217,494,737: The Water, Water Pollution Control, and Storm water funds are enterprise funds, which are supported by fees for service rather than by taxes. Revenue bonds are a type of loan in which the loan is repaid with revenues from the enterprise, not by contributions from the General Fund. These loans are used to increase plant capacity and modernize the system.

<u>Federal Funds</u>	2019	2020	2021	2022
Bridge Deck Patching & polymer Overlay			\$1,200,000	
Bridge on SW 3rd St over Ward Cr.	\$750,000	-	-	
Bridge on SE 29th Street over Butcher Creek	\$70,000	-	-	-
SW Arvonia Place/Huntoon Street/I-470 Ramps	-	\$1,100,000	\$1,100,000	
Neighborhood Infrastructure	\$600,000	\$600,000	\$600,000	\$600,000
Total	\$1,420,000	\$1,700,000	\$2,900,000	\$600,000

G.O. Bond Transportation Funds (City of Topeka)

Traffic Safety Projects	\$220,000	\$220,000	\$220,000	\$220,000
Signals Replacement	\$750,000	\$713,579	\$600,000	\$628,841
Downtown Traffic Signal Coordination	-	\$290,000	-	-
Total	\$970,000	\$1,223,579	\$820,000	\$848,841

Streets	2019	2020	2021	2022
S. Kansas Ave. (1 st St. – 6 th St.)		\$50,000	\$50,000	\$235,000
SW 10th Avenue - SW Fairlawn Road to SW Wanamaker Rd.		\$993,984	\$694,334	\$994,334
SW 10th Avenue from Wanamaker to SW			\$150,000	\$50,000
SW Arvonia Place/Huntoon Street/I-470 Ramps	\$1,431,500			
SW Wanamaker Road/SW Huntoon Street/I-470			\$500,000	\$500,000
Complete Streets Projects	\$100,000	\$100,000	\$100,000	\$100,000
Citywide Infrastructure	\$225,000	\$225,000	\$225,000	\$225,000
Infill Sidewalks/Pedestrian Master Plan	\$600,000	\$600,000	\$600,000	\$600,000
Total	\$6,356,500	\$1,968,984	\$2,319,334	\$2,204,334

Topeka Metro

Transit Authority:

Revenue & Funding	Budget FY2019	Projected FY2020	Projected FY2021	Projected FY2022
Fares	1,268,263	1,280,946	1,293,755	1,306,693
Mill Levy	4,937,134	4,986,505	5,036,370	5,086,734
State Funds	730,530	730,000	730,000	730,000
Federal 5307 Funds	2,275,000	2,297,750	2,320,728	2,343,935
Other	451,501	400,000	400,000	400,000
Total	9,662,428	9,695,201	9,780,853	9,867,362

Types of Capital projects in the CIP are sorted by type of project to align with City priorities. Some projects may fit into several categories, so the dominant type is represented below. For example, bike lanes may be considered both Streets and Quality of Life but is included in "Streets" below. Types of projects include:

Project Evaluation and Selection

As part of the project selection process, the 2040 Metropolitan Transportation Plan (MTP) is referenced to assure that projects conform to the established goals set therein: Cultivate, Maintain, and Enhance the Region's Economic Vitality.

- 1. Increase the Safety and Security of the Region's Transportation System.
- 2. Increase Accessibility and Mobility Choices in the Region.
- 3. Protect, Preserve, and Enhance the Social, Historical, and Natural Environments of the Region.

- 4. Promote Efficient System Management and Operation.
- 5. Enhance Integration and Connectivity of the Transportation System Across and Between Modes.
- 6. Emphasize Maintenance and Preservation of the Existing Transportation System.

The 2040 MTP contains a listing of projects that are both long range and short range priorities for the Topeka Metropolitan area. Before a project can be included in the TIP, it must first be on the MTP's List of Recommend Projects. Local governments are responsible for submitting projects in the Surface Transportation Program (STP), Transportation Alternatives (TA) and other funding categories in consultation with the MTPO and KDOT.

Performance Management

SAFETY

MAP-21 Provisions: Requires states to have a safety data system for analyses that support the Strategic Highway Safety Plan and the Highway Safety Improvement Program and to use the safety data systems to identify fatalities and serious injuries on all public roads by location and to identify location and roadway elements that pose dangers to all road users, including vehicle occupants and non-occupant roadway users (e.g. pedestrians and bicyclists) [23 U.S.C. 148 © (2)(B)(i) and (iii)]. Each MPO is required to establish performance targets for each of the Federally required performance measures to use in tracking progress toward attainment of critical outcomes for the region for the MPO. [23CFR 450.306(d)(2)(i). At present only "Safety" targets are required to be covered in the TIP. Other targets will be incorporated as they evolve in the next year.

To this end, it is the long range goal of the MTPO to reduce traffic fatalities within the MPO area. The MTPO will be researching safety strategies which will encompass education, enforcement, engineering and emergency response. Our actions will include targeted intersection safety improvements and varied education and enforcement efforts. The MTPO will also explore avenues to coordinate with its MPO planning partners, to incorporate methods of improving safety for bicyclists, pedestrians, and motorcyclists, through a combination of education, engineering and enforcement.

At present, to be in immediate compliance, the MTPO will adopt and support the safety goals set forth by the Kansas Department of Transportation (KDOT) until such time that the MTPO is able to research and set its own baseline its own goals (Target Setting). The MTPO is currently working on a Transportation Safety Plan the will help address these issues. The process will generally be a 5-step process that works as follows:

5-Step process

- 1) Goal/Objectives
- 2) Performance Measures
- 3) Target Setting (evaluate programs and projects)
- 4) Allocate Resources (Budget & staff)
- 5) Measure & Report Results (Actual Performance achieved)

Achieving the best level of performance with this process depends on several factors:

- Consistency in, and understanding of, goals, objectives, performance measures, and targets:
- High-quality data to support performance management decisions;
- The ability of managers and the availability of analytic tools, to identify performance impacts of projects realistically and efficiently; and
- The ability to use performance information to make viable improvements in the transportation project selection and evaluations

The State's Safety targets that the MTPO will adhere to as well are as follows:

Measure	2018 Projection	Initial % below Projection	2018 HSP/HSIP Target
Number of Fatalities (FARS)	364	0%	364
Number of Serious Injuries (KCARS)	1202	1%	1190
Serious Injury Rate (KCARS/FHWA)	3.851	2%	3.774
Fatalities/VMT (FARS/FHWA)	1.17	1%	1.16
Non-Motorized (FARS/KCARS)	139	1%	138

The MTPO will plan and program projects to assist in achieving these State numeric targets, coordinating with both the State and public transportation providers to ensure that the targets set are consistent as much as is practical. The information contained in the above table represents 5-year averages.

All Potential Safety Factors to be considered with respect to TIP project evaluations:

To improve the safety of the transportation system component networks

- Number of fatalities on roadways.
- Rate of fatalities on roadways.
- Number of serious injuries on roadways.
- Rate of serious injuries on roadways.
- Number of bicycle fatalities.
- Number of railroad fatalities.
- Number of pedestrian fatalities.
- Number of drivers under the age of 21 involved in fatal crashes.
- Number of drivers over the age of 75 involved in fatal crashes.
- Number of fatalities in crashes involving blood alcohol levels of .08 or higher.

TIP Amendment Process

The TIP amendment process described below details procedures that are to be used to update an existing approved TIP. A key element of the amendment process is to assure that funding balances are maintained in order to maintain fiscal constraint.

TIP Administrative Revisions

The following actions are eligible as administrative revisions to the TIP:

- Obvious minor data entry errors
- Splitting or combining projects, provided that there is no change in scope or cost as a result of the split or combining
- Changes or clarifying elements of a project description (with no change in funding or scope)
- Program additional funding limited to the lesser of 25 percent of the total project cost or \$5 million (of the originally approved funding amount)
- Project cost decreases
- Change in program year of project within the first four (4) years of the fiscally constrained TIP
- Change in sources of federal funds
- Program federal funds for advance construction conversion (changing from already obligated advance construction to regular federal funds)

The administrative revisions process consists of notification from the MTPO to all other involved parties, KDOT, FTA and FHWA, as well as to the MTPO advisory bodies. The MTPO must verify with KDOT that funds are available for the cost estimate changes. Any changes made through an Administrative Revision will be incorporated with the next TIP Amendment.

Major TIP Amendments

Major amendments to the TIP include the following:

- Addition or deletion of a project or phase
- Shifting projects into or out of the fiscally constrained portion of the TIP
- Changes in total project cost by more than 25% of the original cost or \$5 million
- Any changes to the scope of a project

The Major Amendment process consists of the following steps:

- Placing the amendment on the agenda for discussion at the TAC and release for public comment.
- Advertising on the MTPO web site for a 14 day public comment period, and utilizing appropriate public participation techniques.

- Following the 14-day required public comment period, all comments will receive a response, either individually or in summary form.
- The amendment is then returned to the TAC and a request is made for the amendment to be sent to the MTPO Policy Board for final approval.
- After final approval is given by the Policy Board the MTPO staff forwards the amendment to KDOT for approval and inclusion in the STIP and ultimately approved by the USDOT.

The MTPO must verify from KDOT and the local jurisdiction sponsor that funds are available for the cost estimate changes if these changes are not offset by cost reductions or shifting of other projects. The MTPO is responsible for notification to KDOT and FHWA/FTA of action taken and assuring that the Major Amendment process and public notification procedures have been followed.

Major Projects

As per federal regulations, MPOs must list any major projects from the previous TIP that were implemented and identify projects with significant delays. The following provides a definition of each of the terms for the MTPO.

Roadway Projects (including intersections and bridges)

The major roadway projects implemented from the previous TIP will include projects located on a roadway classified by the MTPO as a collector or higher, with construction costs of at least \$2.0 million and that have at least one of the following attributes:

- Designed to increase roadway capacity and decrease traffic congestion
- Designed to significantly improve safety
- Designed to replace aging infrastructure and bring it up to current standards
- Result in significant delay and/or detour

Transit Facilities and Services Projects

The major transit projects implemented from the previous TIP will include projects that have a total project cost of at least \$1.0 million and meet at least one of the following criteria:

- Acquisition of three or more new transit vehicles
- Addition of new operations and/or maintenance buildings or expansion of existing buildings
- Initiation of new transit service or expansion of existing transit services into territory not previously served by transit

Bikeway and Pedestrian Facilities Projects

The major bikeway and pedestrian projects implemented from the previous TIP will include projects that meet at least one of the following criteria:

- Total project cost of at least \$500,000
- Construction of new bikeway or pedestrian facility (or extension of existing facility) into a location where a bicycle/pedestrian facility did not exist before

Significant Delay

The MTPO defines significant delay as a project which has been delayed by two years or more from the year it was first programmed in the TIP.

Status of Projects from Previous 2017-2021 TIP

Since the last TIP was approved in October of 2017 progress has been made on several major transportation projects in the region. These improvements are listed below.

<u>Transportation Enhancement Projects:</u> Com = complete; C.O. = Carryover/Under Const.

- Phase II Bikeways Master Plan implementations (Com)
- Bikeways Phase III Implementation (C.O.)
- Deer Creek Trail Extension(C.O.)
- SRTS: phase II Quincy Elem. School (C.O.)

Major Roadway & Bridge Improvements:

- 10th Ave. Between Gage & Fairlawn Ave.: Roadway Widening (Com)
- Bikeways Implementation Phase II (Com)
- SE California Ave. Se 29th St. to SE 33rd St.: Roadway Widening (Com)
- SW 6th Ave. Between SW Gage Blvd. & SW Fairlawn Rd.: Roadway Widening (Com)
- SW Wanamaker Rd.: 4th to 6th Streets: Roadway Widening (Com)
- SE California Ave. from SE 29th to SE 33rd Widening (Com)
- SW Urish Rd.: SW 17th to SW 21st: Roadway widening (Com)
- SW Urish Rd.: SW 17th to Huntoon: Roadway widening (Com)
- US24 from Countryside Rd. E. to existing 4-lane (Com)
- Bridge #122 over Blacksmith Crk. 8.9mi. NE of WD Co. Line: Roadway and bridge rehab. (Com)
- I-70 over Deer Creek: 13 mi. east of US -40: Roadway and bridge rehab. (Com)
- Quincy Elementary School Safe-Routes-to-School Phase II (TA Grant) (Com)
- Traffic Signal Coordination Gage Blvd. (Com)
- SW 6th St. Between Gage and Fairlawn (widening) (Com)
- Bikeways Phase III Implemenation, T.A. Grant (C.O.)
- Deer Creek Trail Extension, T.A. Grant (C.O.)
- SW Arvonia Place/Huntoon/I-470 Ramps: Roadway repair/replace(C.O.)
- SW 10th Ave. :Fairlawn to SW Wanamaker Rd.: Roadway widening(C.O.)

- SE California Ave: 37th to 45th Streets: Roadway widening (C.O.)
- SW Wanamaker Rd./SW Huntoon\I-470 Ramps: Intersection Improvements (C.O.)
- 12th St.: Gage to Kansas: Roadway repair and replace (C.O.)
- NW Tyler St.: Lyman to Beverly: Roadway widening (C.O.)
- SE 29th Bridge over Deer Creek: Bridge replacement (C.O.)
- US-24 Hwy.: Topeka E. to the County Line: Pavement replacement (C.O.)
- Bridge, SW Cherokee St. over Ward Creek: Replacement (C.O.)
- I-70/Polk/Quincy Viaduct Approach & Roadway/I-70 over BNSFRR Spur Turntable (C.O.)
- SW 3rd St. over Ward Creek Bridge Replacement (C.O.)
- I-470 from I-70 to KTA Roadway Widening (C.O.)
- I-470 from I-70 to KTA Guardrail Safety Improvements (C.O.)
- SW Gage Blvd.: Emland Dr. to I-70 EB Exit ramp; Extend two-way left turn lanes (C.O.)
- Intersection of 29th & McClure (C.O.)
- 089-279 & 280 (NB) US75 over 46th St. SN. Co.: Bridge Resurfacing (C.O.)
- US-75 Begin. 7mi. S. of NW 62nd St. Thence N. to SN./JA Co. line: Resurfacing (C.O.)
- Bridge Repair: #111 112 (Wakarusa River) on US-75 (C.O.)
- Bridge Repair: #240 (KTA) located 8.3 mi. N. of the Osage Co. line (C.O.)
- Bridge Repair: #046 located 0.21 mi. NW of 10th St. (C.O.)
- Bridge Repair: #161 located at E. junction I-70/US-75 in SN Co. (C.O.)
- Bridge Repair: #275 (C.O.)
- Bridge Replace: SW Cherokee St. over Ward Creek (CO)
- Roadways, Guardrail Upgrades (HSIP) (C.O.)
- US-24 from E. City Lim. Of Silver Lake to 400ft. E. of US24/Countryside Rd Int. Mill & Ovrly. (C.O.)
- S. Kansas Ave. 1st to 6th St. (C.O.)
- 17th St. MacVicar to I-470 Interchange (C.O.)

Significant Delay Projects:

- I-70/Polk/Quincy Viaduct Approach & Roadway (Project PE in partial hold until funding settled, const. no likely for 10-15 years)
- K-4; North end of Kansas River Bridge, N. and NE. to Shawnee/Jeff. Co. line; construct 2-lanes of a 4-lane freeway section, including the addition of 2 loop ramps at US-24 and a future proposed interchange @ 35th St. (PE on hold waiting on funding)

Locations of Current TIP Projects Maps

Figure 1 is a map which shows the locations of TIP projects as well as an overlay of the Environmental Justice Zones within the MTPO area. Environmental Justice Zones are a provision of Title VI and are explained further in the following section.

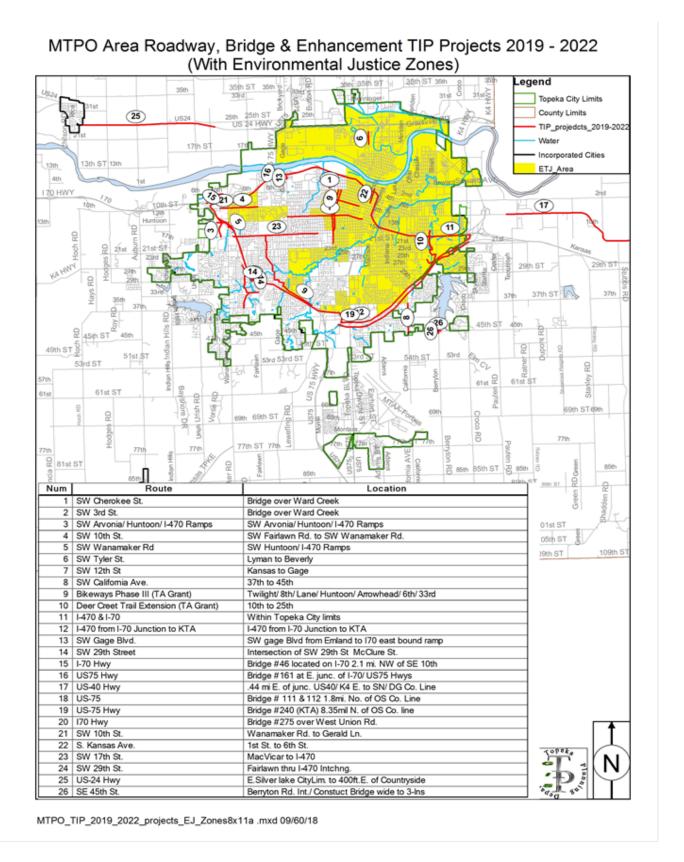


Figure 1.
MTPO 2019-2022 TIP Approved 11-29-18

Environmental Justice Review

The Environmental Protection Agency defines Environmental Justice as the "fair treatment for people of all races, cultures, and incomes, regarding the development of environmental laws, regulations, and policies." The Federal Highway Administration considers three fundamental environmental justice principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

A. Title VI Nondiscrimination Law

Title VI of the Civil Rights Act of 1964 prohibits discrimination by recipients of Federal financial assistance on the basis of race, color, and national origin, including matters related to language access for limited English proficient (LEP) persons. Under DOT's Title VI regulations, as a recipient of DOT financial assistance, you are prohibited from, among other things, using "criteria or methods of administering your program which have the effect of subjecting individuals to discrimination based on their race, color, or national origin." For example, neutral policies or practices that result in discriminatory effects or disparate impacts violate DOT's Title VI regulations, unless you can show the policies or practices are justified and there is no less discriminatory alternative. In addition, Title VI and DOT regulations prohibit you from intentionally discriminating against people on the basis of race, color, and national origin.

The overlap between the statutory obligation placed on Federal agencies under Title VI to ensure nondiscrimination in Federally-assisted programs administered by State and local entities, and the administrative directive of Federal agencies under the Executive Order to address disproportionately high and adverse impacts of Federal activities on EJ populations explain why Title VI and environmental justice are often paired. The clear objective of the Executive Order and Presidential Memorandum accompanying the Executive Order is to ensure that Federal agencies promote and enforce nondiscrimination as one way of achieving the overarching objective of environmental justice — a fair distribution of the benefits or burdens associated with Federal programs, policies, and activities.

B. How Do Title VI and EJ Work Together?

Environmental justice and Title VI are not new concerns. The Presidential Memorandum accompanying EO 12898 identified Title VI of the Civil Rights Act of 1964 as one of several Federal laws that must be applied "as an important part of...efforts to prevent minority communities and low-income communities from being subject to disproportionately high and adverse environmental effects." According to the U.S. Department of Justice, "...the core tenet of environmental justice – that development and urban renewal benefitting a community as a whole not be unjustifiably purchased through the disproportionate allocation of its adverse environmental and health burdens on the community's minorities – flows directly from the underlying principle of Title VI itself." ¹

Furthermore, Federal law requires that MPOs ensure that individuals not be excluded from participating in, denied the benefit of, or subjected to discrimination under any program or activity receiving federal funding on the basis of race, color, national origin, age, sex, or disability. Environmental Justice Executive Order 12898, Federal Actions to Address

¹ Title VI Legal Manual, U.S. Dept. of Justice Civil Rights Division (2001), page 59. MTPO 2019-2022 TIP Approved 11-29-18

Environmental Justice (EJ) in Minority and Low-Income Populations, calls for the identification and addressing of disproportionately high and adverse human health or environmental effects of its programs, policies and activities on minority and low-income populations.

The intent of the Executive Order and the US Department of Transportation's EJ guidance is to ensure that communities of concern, defined as minority populations and low-income populations are included in the transportation planning process, and to ensure that they may benefit equally from the transportation system without shouldering a disproportionate share of its burdens.

Under the DOT Order, adverse effect means:

"the totality of significant individual or cumulative human health or environmental effects, including interrelated social and economic effects, which may include, but are not limited to: bodily impairment, infirmity, illness, or death; air, noise, and water pollution and soil contamination; destruction or disruption of man-made or natural resources; destruction or diminution of aesthetic values; destruction or disruption of the availability of public and private facilities and services; vibration; adverse employment effects; displacement of persons, businesses, farms, or non-profit organizations; increased traffic congestion, isolation, exclusion or separation of individuals within a given community or from the broader community; and the denial of, reduction in, or significant delay in the receipt of benefits of DOT programs, policies, or activities."

An EJ analysis also includes a determination of whether the activity will result in a "disproportionately high and adverse effect on human health or the environment," which is defined in the DOT Order as:

"an adverse effect that:

- 1. Is predominantly borne by a minority population and/or a low-income population, or
- 2. Will be suffered by the minority population and/or low-income population and is appreciably more sever or greater in magnitude than the adverse effect that will be suffered by the non-minority population and/or non-low-income population"

Once the EJ populations have been identified, we compare the burdens of the activity experienced by EJ populations with those experienced by non-EJ populations. Similarly, we compare the activity's benefits experienced by EJ populations as compared to non-EJ populations.

MTPO EJ Analysis Process

For the purposes of this EJ review the areas considered as EJ zones are parts of Topeka that are covered by Neighborhood Improvement Associations (NIAs) and those block groups in which more that 50 percent of households have Low/Moderate incomes. Low/Moderate incomes as defined by HUD are households with incomes that are less than 80 percent of the median income for the City of Topeka. These areas also have high proportions of minority persons compared to other areas of the city and county.

In order for the MTPO to consider the EJ aspects of the projects identified in the 2017-2020 TIP, the locations of the roadway and bridge projects, and the areas of the region that have a large percentage of low-income and/or minority populations (EJ areas) were mapped (figure 2). The table below shows the number of total 2017-2020 TIP projects along with their costs. This table also shows the percentage of projects that are in the EJ zones. While there may be some displacement of businesses or residences with the realignment of the Polk/Quincy Viaduct, it is not deemed by the MTPO to have a disproportionate effect on the low-income or minority

populations that reside in that area. Extensive public participation and alternative realignment solutions were reviewed during the preliminary engineering phase of this project.

Environmental Justice Review Table for Highway, Bridge and Safety TIP Projects

Years	Number of Projects or Project Phases*	Total Cost	Number of Projects in EJ Zones	Percentage of Projects in EJ Zones	Total Cost of Projects or in EJ Zones	Percentage Cost of Projects in EJ Zones
2019-						
2022	31	\$115,183,100	9	30.0%	\$38,603,000	33.5%

Of the projects listed in the 2017-2020 TIP, none appear to have a disproportionate burden-to-benefit ratio between EJ population areas and non-EJ population areas. The highest impact project, which is also the largest project, the Polk/Quincy Viaduct, utilized EJ principles of outreach and mitigation to minimize any hardships and burdens on existing residents and businesses.

TIP PROJECT TABLES

A set of tables showing a Fiscal Year 2017 Annual Element and a 2017-2020 Planning Period for the City of Topeka, Shawnee County, KDOT, KTA, TMTA and local paratransit providers is included on the following pages. The fiscal year for each agency is listed below.

Agency	Fiscal Year	Fiscal Year 2017 Start
Federal Highway Administration Federal Transit Administration Kansas Department of Transportation (State fiscal year begins July 1 but KDOT uses O	October 1- September 30 October 1- September 30 October 1 – September 30 ctober 1 for the STIP to match Fe	October 1, 2016 October 1, 2016 October 1, 2016 ederal FY)
Shawnee County City of Topeka	January 1 – December 31 January 1 – December 31	January 1, 2017 January 1, 2017
Topeka Metropolitan Transit Authority (TMTA FY used for operating/capital assistance	July 1 – June 30) January 1 – December 31	July 1, 2016 January 1, 2016

(City FY used by TMTA for planning assistance programmed in the UPWP)

Topeka-Shawnee County Paratransit

Council July 1- June 30 July 1, 2016 (Includes various agencies using vehicles funded by FTA Section 5310 and/or KDOT grants)

TIP # Explanation

Another important item in the TIP tables is the unique identification number given to each road and bridge project. The addition of TIP project numbers allows the sorting of all TIP projects into an index sheet. The index arranges the entries by project rather than by year, route and location like the main TIP table does. This index sheet just gives the reader an easy to understand list of the projects that clearly shows how large multi-year projects are scheduled. The TIP project number is also designed to provide the reader with descriptive project information just by reading the number. The TIP # coding is explained below.

Coding Explanation

First Part – Sponsoring Agency

- 1= KDOT
- 2= Shawnee County
- 3= City of Topeka
- 4= Kansas Turnpike Authority
- 5= Other Cities in Shawnee County
- 6= Other Local Governments
- 7= Topeka Metropolitan Transit Authority
- 8= Paratransit Agencies

Second Part – Project Start Year

This is a two-digit number indicating what year the project started implementation and is typically the design stage year (e.g., 05 would indicate a project that entered the design stage in 2005).

Third Part – Project Number

This is simply a two-digit number that identifies specific projects from each sponsor in each year. For sponsors that have multiple projects in each year of the TIP this is a number that distinguishes the projects from one another (e.g., O1indicates that this is project number one from this project sponsor in this year).

➤ Fourth Part – Type of Project

This is a single digit that indicates whether this project is a bridge, roadway improvement or some other type of project.

- 1= Highway/Roadway Improvement
- 2= Intersection Improvement
- 3= Bridge
- 4= Transit
- 5= Paratransit
- 6= Enhancement
- 7= Other

TIP # Example

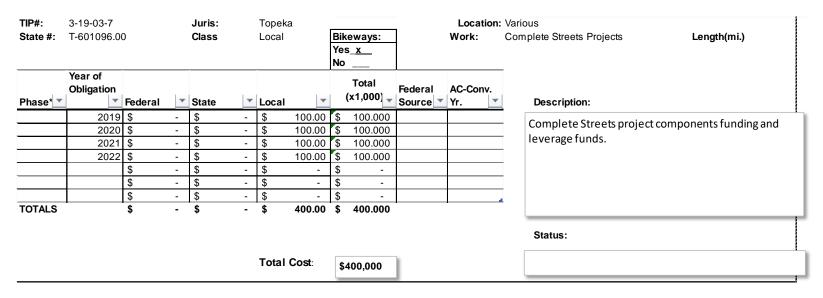
2-07-07-1; This TIP # indicates that this is a Shawnee County project started in 2007 that is the seventh County project for that year and that it is a roadway project.

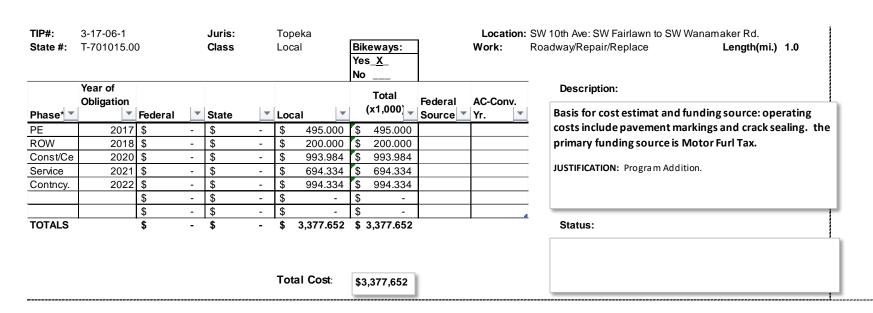
Index of Highway and Bridge Projects by TIP#

TIP	KDOT#	Juris.	Location	Project Type
3-18-01-6	T-141024.00	Topeka	Various	Traffic Signal Replacement
1-19-04-7	T-141025.00	Topeka	Downtown Topeka	Traffic Signal Coordination
3-11-01-6	T-241049.00	Topeka	Street/Curb improvements (various locations)	ADA Street Curb Program
3-19-02-7	T-601095.00	Topeka	Traffic Safety Projects	Roadway Projects
3-17-03-1	T-601096.00	Topeka	Complete Streets Components	Complete Streets Components
3-17-06-1	T-701015.00	Topeka	SW 10th Ave Fairlawn to SW Wanamaker Rd.	Roadway/Street Widening
3-19-02-1	T-701016.00	Topeka	12th Street; Gage to Kansas	Roadway/repair/replace
3-20-01-1	T-701019.00	Topeka	NW Tyler St.; Lyman to Beverly	Roadway/Street Widening
3-18-03-1	T-701021.00	Topeka	SE California Ave.; 37th to 45th	Roadway/Street Widening
3-21-01-1	T-701023.00	Topeka	SW 10th St. from Wanamaker Rd. to Gerald Ln.	Roadway/Street Widening
3-20-02-1	T-701024.00	Topeka	S. Kansas Ave. from 1st to 6th St.	Roadway/Street Widening
3-19-03-1	T-701025.00	Topeka	SW 17th St. from MacVicar to I-470 Int.	Roadway/Street Widening
3-19-04-1	T-701033.00	Topeka	SW29th St. from Fairlawn thru I-470	Roadway/Street Widening
3-19-05-1	T-861017.00	Topeka	Bikeways Master Plan Implementation projects 1/2-cent sales tax	Bikeways Master Plan Implementation
3-18-05-6	TE-0465-01	Topeka	Bikeways Phase III Implementation	Transportation Alternatives Grant
3-18-04-6	U-2338-01	Topeka	Quincy Elementary School Veicinity SRTS Phase II	Pedestrian/ADA enhancements and crossing improv.
2-16-02-1	T-121005.00	County	SE 29th Bridge over Butcher Creek	Bridge Replacement and Grading
2-18-01-6	TE-0464-01	County	Deer Creek Trail Extension	Transportation Alternatives Grant
2-19-01-1	S-701006.00	County	SE 45th St. at Berryton Rd. widen to 3-lanes and construct a roundabout and Bridge	Intersection/Roadway/Bridge
1-19-08-1	KA-3235-01	KDOT	US-24 from E. City lim. Of Silv. Lk. E. to 400ft.E of US24/Countryside Rd. Int.	Mill & Overlay Roadway
1-16-01-1	KA-3236-01	KDOT	US-24 from Topeka Blvd E. to SN.Co. Line	Roadway Resurfacing/Bridge Replacements
1-18-01-1	KA-4118-02	Topeka	SW Arvonia Place/Huntoon St./I-470 Ramps	Roadway/Repair/Replace
1-17-02-1	KA-4697-01	KDOT	I-470 from I-70 to KTA	Roadway Resurfacing
1-17-05-1	KA-4697-02	KDOT	I-470 from I-70 to KTA	Guardrail Safety Improvements
1-18-05-1	KA-4729-01	KDOT	Bridge Resurfacing: US-75 Begin45 mi. S. of NW 46th St.	Roadway/Bridge
1-18-03-1	KA-4730-01	KDOT	US75 Begin. 7mi. S. of NW 62nd St. Thence N. to SN./Jax Co.	Roadway resurfacing
1-19-07-1	KA-4730-02	KDOT	Roadways, Guardrail Upgrades (Safety)	Upgrade guardrails along US75 Hwy.
1-18-04-1	KA-4754-01	KDOT	US-75 Bridges 279 & 280 (NB) ovr. 46th St. SN CO.	Bridge Resurfacing
1-19-01-3	KA-4879-01	KDOT	Bridge Repair: Bridge #111 &112 (Wakaruse River) on US75	Bridge Repair
1-19-02-3	KA-4880-01	KDOT	Bridge Repair: Bridge #240 (KTA) located 8.3miles N. of the Osage CO.	Bridge Repair
1-19-04-3	KA-4942-01	KDOT	Bridge Repar: Bridge # 046 located 0.21 mi. NW of 10th St.	Applying 3-inch asphalt overlay
1-19-03-3	KA-4943-01	KDOT	Bridge Repair: Bridge #161 Located at E. junction I-70/US-75 in Sn Co.	Patch Deck, replace expansion joints & approach joint
1-19-05-1	KA-5047-01	KDOT	US-40 begin44mi. E. of junc. US-40/K4 thence E. to SN/DG Co. Line.	Mill & Overlay Roadway
1-19-06-3	KA-5077-01	KDOT	Bridge Repair: Bridge #275	Bridge Repair
1-19-07-3	KA-5164-01	KDOT	Bridge Path and Polymer Overlay Bridge #014 located 2.01 Mi. E. of K-4 (Urish Rd.)	Bridge Repair
1-17-03-1	U-2316-01	KDOT	Gage St. from Emland Dr. to I-70 EB Exit ramp	Extend two-way left turn lanes
1-17-04-2	U-2317-01	KDOT	Intersection of 29th & McClure	Intersection Improvements
1-16-1-3	T-121001.00	KDOT	SW Cherokee St. over Ward Creek	Bridge Replacement
1-17-01-3	T-121003.00	KDOT	SW 3rd St. over Ward Creek	Bridge Replacement

e #:	3-19-01-7 T-141024			Jui Cla	ris: ISS		Topeka Local		Bike	eways:	1	Location Work:		rious affic Signal Replacement	Length(mi.)
-	-								Yes	5_ <u>X</u> _				3	3 ()
	Year of Obligation	n ▼ Fede	ral ▼	Sta	ate	~	Local	~	(Total (x1,000)	Federal Source	AC-Conv.	-	Description:	
	20	19 \$		\$	_	-		750.00	\$	750.000				-	the second second second
		20 \$	-	\$		-		713.00		713.000				Traffic signal replacement	throughout city.
	20	21 \$	-	\$		-			\$	600.000					
	20		-	\$		-			\$	629.000					
	20	23 \$	-	\$		-		00.00	\$	600.000					
		\$	-	\$			\$	-	\$	-					
		\$	-	\$		_	\$	-	\$	-			4		
ALS		\$	-	\$		-	\$ 3,2	92.00	\$ 3	3,292.000				Status:	
TIP: Sta		9-04-7 41025.00)		Juris: Class		KDOT N/A		Υe	ikeways: es o _X_]	Location: Work:	: Dow ITS	vntown Traffic signal coordination	Length(mi.)
Sta	te #: T-1 Yea	41025.00 or of igation			Class		N/A		Ye No	es o <u>X</u> Total	Federal	Work:			Length(mi.)
Sta	te #: T-1 Yea Ob	ur of igation	Federal	_	Class		N/A Local		Ye No	es o <u>X</u> _ Total (x1,000)	Federal Source	Work:		Description:	
Sta	te #: T-1 Yea Ob	41025.00 or of igation	Federal	-	Class		N/A Local		Ye No	Total (x1,000) 290.000	Federal Source	Work:			
Sta	te #: T-1 Yea Ob	ur of igation	Federal \$ \$	-	State \$	-	V/A Local \$ \$ \$	290.00	Ye No	Total (x1,000) 290.000	Federal Source	Work:		Description:	
Sta	te #: T-1 Yea Ob	ur of igation	Federal \$ \$ \$ \$	-	State \$ \$ \$	-	V Local \$ \$ \$ \$ \$	290.00	Ye No	Total (x1,000) 290.000	Federal Source	Work:		Description:	
Sta	te #: T-1 Yea Ob	ur of igation	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State \$ \$ \$ \$ \$	-	N/A Local \$ \$ \$ \$ \$ \$ \$	290.00	Ye No	Total (x1,000) 290.000	Federal Source	Work:		Description:	
Sta	te #: T-1 Yea Ob	ur of igation	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290.00	Ye No	Total (x1,000) 290.000	Federal Source	Work:		Description:	
Pha PE	te #: T-1 Yea Ob	ur of igation	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State \$ \$ \$ \$ \$	-	N/A Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290.00	Ye No	Total (x1,000) 290.000	Federal Source	Work:		Description:	
Pha PE	Yes Ob	ur of igation	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	N/A Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290.00	Ye No	Total (x1,000) 290.000	Federal Source	Work:		Description:	

TIP#:	3-19-03-7			Juris:		Topeka		_	Location	: Stree	et/Curb improvements (various locations)
State #:	T-241049.00	0		Class		N/A	Bikeways:		Work:	ADA	Ramps Program Length(mi.)
							Yes No <u>X</u>				
Phase* ▼	Year of Obligation	Federal	-	State	-	Local	Total (x1,000) -	Federal	AC-Conv.		Description:
Const/CE	2019		-	\$	-	\$ 300.00		30urce_	11.	_	•
Const/CE	2020		-	\$	_	\$ 300.00				-	Installation of ADA sidewalk ramps at locations
Const/CE	2021		_	\$	-	\$ 300.00				-	reaquested by persons with mobility impairments or
Const/CE	2022		_	\$	_	\$ 300.00					where street work is scheduled. 1/2-cent sales tax
	2022	\$	-	\$	-	\$ -	\$ -		1		renewel.
		\$	_	\$	-	\$ -	\$ -				
		\$	_	\$	-	\$ -	\$ -			7	
TOTALS		\$	-	\$	-	\$ 1,200.00	\$ 1,200.000			•	
						Total Cost:	\$1,200,000				Status:
						rotar oost.	\$1,200,000				
TIP#:	3-19-02-7			Juris:		Topeka			Location	ı: Vario	
	3-19-02-7 T-601095.00	0		Juris: Class			Bikeways: Yes	<u> </u>	Location Work:		
State #:	T-601095.00 Year of Obligation	0 Federal	-			Topeka Local	Bikeways:	Federal Source	Work:		ous
State #:	T-601095.00 Year of Obligation	Federal	-	Class		Topeka Local	Bikeways: Yes No _X Total (x1,000)		Work:		Dus fic Safety Projects Length(mi.) Description:
TIP#: State #: Phase* Const. Const.	Year of Obligation	Federal		Class	¥	Topeka Local	Bikeways: Yes No _X_ Total (x1,000) \$ 220.000 \$ 220.000		Work:		ous fic Safety Projects Length(mi.) Description: Traffic Safety Projects throughout the City as
Phase* ▼ Const.	Year of Obligation	Federal \$ \$	-	Class State	¥	Topeka Local Local \$ 220.00	Bikeways: Yes No _X_ Total (x1,000) \$ 220.000 \$ 220.000		Work:		Dus fic Safety Projects Length(mi.) Description:
Phase* Const.	Year of Obligation 2019 2020	Federal \$ \$ \$	-	Class State \$	_	Topeka Local Local \$ 220.00 \$ 220.00	Bikeways: Yes No _X_ Total (x1,000) \$ 220.000 \$ 220.000		Work:		ous fic Safety Projects Length(mi.) Description: Traffic Safety Projects throughout the City as
Phase* Const. Const. Const.	T-601095.00 Year of Obligation 2019 2020 2021	Federal \$ \$ \$	- - -	State \$ \$	V	Topeka Local Local \$ 220.00 \$ 220.00 \$ 220.00	Bikeways: Yes No _X Total (x1,000) \$ 220.000 \$ 220.000 \$ 220.000		Work:		ous fic Safety Projects Length(mi.) Description: Traffic Safety Projects throughout the City as
Phase* Const. Const. Const.	T-601095.00 Year of Obligation 2019 2020 2021	Federal \$ \$ \$	- - -	State \$ \$ \$ \$	-	Topeka Local Local \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$	Bikeways: Yes No _X Total (x1,000) \$ 220.000 \$ 220.000 \$ 220.000 \$ \$		Work:		ous fic Safety Projects Length(mi.) Description: Traffic Safety Projects throughout the City as
Phase* Const. Const. Const.	T-601095.00 Year of Obligation 2019 2020 2021	Federal \$ \$ \$ \$	- - - -	State \$ \$ \$ \$ \$ \$		Topeka Local Local \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ -	Bikeways: Yes No _X Total (x1,000) \$ 220.000 \$ 220.000 \$ 220.000 \$ 220.000 \$ -		Work:		ous fic Safety Projects Length(mi.) Description: Traffic Safety Projects throughout the City as
Phase* Const. Const. Const.	T-601095.00 Year of Obligation 2019 2020 2021	Federal \$ \$ \$ \$ \$	- - - - -	State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Topeka Local Local \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 220.000 \$ 220.000 \$ 220.000 \$ - \$ - \$ - \$ -		Work:		ous fic Safety Projects Length(mi.) Description: Traffic Safety Projects throughout the City as
Phase* Const. Const. Const. Const.	T-601095.00 Year of Obligation 2019 2020 2021	Federal \$ \$ \$ \$ \$ \$ \$		State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Topeka Local Local \$ 220.00 \$ 220.00 \$ 220.00 \$ - \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 220.000 \$ 220.000 \$ 220.000 \$ - \$ - \$ - \$ -		Work:		ous fic Safety Projects Length(mi.) Description: Traffic Safety Projects throughout the City as





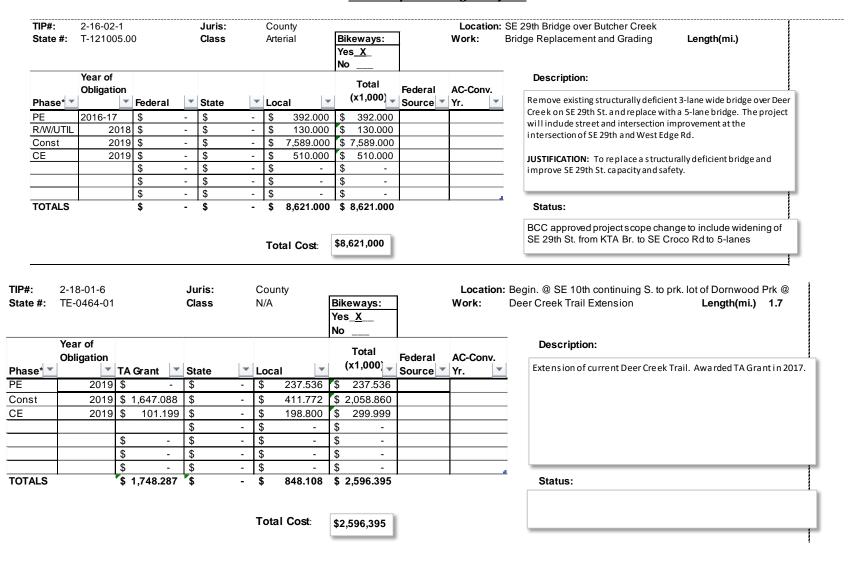
P#: tate #:	3-19-02-1 T-701016.00)		Juris: Class		Topeka Arterial	Bikeways: Yes No _X		Work:		h Street; Gage to Kansas adway/Repair/Replace Length(mi.)
hase* <mark></mark> ▼	Year of Obligation	Federal	~	State	~	Local	Total (x1,000)	Federal Source	AC-Conv. Yr. ▼		Description:
Έ	2019		-	\$	-	\$ 450.000	\$ 450.000				Depletement of 13th Street between Cage Blad on
OW	2020		-	\$	-		\$ 200.000				Replacement of 12th Street between Gage Blvd. an
onst	2020		-	\$	-		\$ 650.000				Kansas Ave The new roadway will include curb &
onst	2021	\$	-	\$	-		\$ 4,250.000				gutter, sidewalks, and a drainage system. The proje
onst	2022	\$	-	\$	-	\$ 4,250.000					will be funded from the extension of the Countywie
onst	2023		-	\$	-	\$ 3,780.000	\$ 3,780.000				Half Cent sales tax to take effect January 1, 2017.
		\$	-	\$	-	\$ -	\$ -			4	
OTALS		\$	-	\$	-	\$ 13,580.000	\$13,580.000				
											Status:
						Total Cost:	\$13,580,00	0			
FID#	0.00.04.4						\$13,580,000	0		- NIVA	AT Local Local Development
TIP#: State #:	3-20-01-1 T-701019.0	00		Juris: Class		Total Cost: Topeka Arterial	Bikeways: Yes		Location: Work:		/ Tyler St.; Lyman to Beverly adway widening Length(mi.)
		00				Topeka	Bikeways: Yes No _X	0			
	T-701019.0	00		Class		Topeka	Bikeways: Yes No _X Total	Federal	Work:		
State #:	Year of Obligation	Federa	1	Class	~	Topeka Arterial	Bikeways: Yes No _X Total (x1,000)	Endoral	Work:		
State #: Phase*	T-701019.0 Year of Obligation	Federa	1 2	Class State		Topeka Arterial Local \$ 150.000	Bikeways: Yes No _X Total (x1,000) \$ 150.000	Federal	Work:		Description:
State #: Phase*	Year of Obligation	Federa		Class State \$		Topeka Arterial Local \$ 150.000 \$ 75.000	Bikeways: Yes No X Total (x1,000) \$ 150.000 \$ 75.000	Federal	Work:		Description: Widening NW Tyler Street between NW Lyman Rd. a
State #: Phase* PE CE	Year of Obligation	Federa	-	Class State \$ \$	-	Topeka Arterial Local \$ 150.000	Bikeways: Yes No _X Total (x1,000) \$ 150.000 \$ 75.000 \$ 50.000	Federal	Work:		Description: Widening NW Tyler Street between NW Lyman Rd. a NW Beverly Street to 3-lanes in conjunction wih a cit
Phase*	Year of Obligation 2020 202	Federa) \$ \$	<u>-</u>	Class State \$ \$ \$ \$	- -	Topeka Arterial Local \$ 150.000 \$ 75.000	Bikeways: Yes No _X Total (x1,000) \$ 150.000 \$ 75.000 \$ 50.000	Federal	Work:		Description: Widening NW Tyler Street between NW Lyman Rd. a NW Beverly Street to 3-lanes in conjunction wih a cit wide sales tax project. Includes curb gutter and
Phase*	Year of Obligation 2020 2022 2022	Federa) \$ \$	-	Class State \$ \$ \$ \$ \$ \$ \$	-	Topeka Arterial Local \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ -	Bikeways: Yes No _X Total (x1,000) \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ -	Federal	Work:		Description: Widening NW Tyler Street between NW Lyman Rd. a NW Beverly Street to 3-lanes in conjunction wih a cit
Phase* PE CE ROW	Year of Obligation 2020 2022 2022	Federa 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Class State \$ \$ \$ \$ \$ \$ \$	- - -	Topeka Arterial Local \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ - \$ -	Federal	Work:		Description: Widening NW Tyler Street between NW Lyman Rd. a NW Beverly Street to 3-lanes in conjunction wih a cit wide sales tax project. Includes curb gutter and
	Year of Obligation 2020 2022 2022	Federa 0 \$ \$ \$ \$ \$ \$	- - -	Class State \$ \$ \$ \$ \$ \$ \$	- - - -	Topeka Arterial Local \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ -	Bikeways: Yes No _X Total (x1,000) \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ -	Federal	Work:		Description: Widening NW Tyler Street between NW Lyman Rd. a NW Beverly Street to 3-lanes in conjunction wih a cit wide sales tax project. Includes curb gutter and
Phase* PE CE ROW Const	Year of Obligation 2020 2020 2020	Federa 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	Class State \$ \$ \$ \$ \$ \$ \$	- - - -	Topeka Arterial Local \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ - \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ - \$ -	Federal	Work:		Description: Widening NW Tyler Street between NW Lyman Rd. a NW Beverly Street to 3-lanes in conjunction wih a cit wide sales tax project. Includes curb gutter and
Phase* PE CE ROW	Year of Obligation 2020 2020 2020	Federa \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Class State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	Topeka Arterial Local \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ - \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 150.000 \$ 75.000 \$ 50.000 \$ 1,525.000 \$ - \$ - \$ -	Federal	Work:		Description: Widening NW Tyler Street between NW Lyman Rd. a NW Beverly Street to 3-lanes in conjunction wih a cit wide sales tax project. Includes curb gutter and

TIP#: State #:		00		Juris: Class		Topeka Arterial	Bikeways: Yes No _ <u>X</u>		Location: Work:	SE California Ave.; 37th to 45th Roadway widening Length(mi.) 1.0
Phase*	Year of Obligation		~	State	~	Local	Total (x1,000)	Federal Source	AC-Conv. Yr. ▼	Description:
PE	2018	- +	-	\$	-	\$ 450.000	\$ 450.000			This project will widen SE California Ave . between SE 37th and SE
ROW	2019		-	\$	-	\$ 150.000	\$ 150.000			45th Street. The new roadway will include curb & gutter,
Const	2020		-	\$	-	\$ 4,800.000	\$ 4,800.000			sidewalks, street lighting, and a drainage system. The project will
Other	2018-20	\$	-	\$	-	\$ 200.000	\$ 200.000			be funded by extension of the Coutnywide Half Cent sales tax to
		\$	-	\$	-	\$ -	\$ -			take effect Jan. 1, 2017. The project is expected to be constructed
		\$	-	\$	-	\$ -	\$ -			in 2020.
		\$	-	\$	-	\$ -	\$ -			
TOTALS	;	\$	-	\$	-	\$ 5,600.000	\$ 5,600.000			
						Total Cost:	\$5,600,000			Status:
	3-21-01-1 T-701023.00)		Juris: Class		Γopeka ∟ocal	Bikeways: Yes_X_ No		Location: Work:	: SW 10th St. from Wanamaker to Gerald Ln. Roadway Widening Length(mi.)
state #:	T-701023.00 Year of Obligation	Federal			ı	•	Yes_ <u>X_</u>	Federal Source	Work:	
tate #: hase* <u>▼</u>	T-701023.00 Year of Obligation	Federal	~	Class	I	Local	Yes_X_ No Total		Work:	Roadway Widening Length(mi.)
hase*	T-701023.00 Year of Obligation	Federal	-	Class	▼ I	Local	Yes_X_ No Total (x1,000)		Work:	Roadway Widening Length(mi.)
hase*	Year of Obligation	Federal \$	-	Class State	I	_ocal	Yes_X_ No Total (x1,000) \$ 150.000		Work:	Roadway Widening Length(mi.)
hase* <u>~</u>	Year of Obligation 2021 2022 2023	Federal \$	-	State \$	- -	Local T50.000 \$ 50.000	Yes_X_ No Total (x1,000) \$ 150.000 \$ 50.000		Work:	Roadway Widening Length(mi.)
hase* <u>~</u>	Year of Obligation 2021 2022 2023	Federal \$ \$ \$	_	State \$ \$	-	Local \$ 150.000 \$ 50.000 \$ 1,365.000	Yes_X_No Total (x1,000) \$ 150.000 \$ 50.000 \$ 1,365.000		Work:	Roadway Widening Length(mi.)
Phase*	Year of Obligation 2021 2022 2023	Federal \$ \$ \$	_	State \$ \$ \$ \$		Local \$ 150.000 \$ 50.000 \$ 1,365.000 \$ -	Yes_X_No Total (x1,000) \$ 150.000 \$ 50.000 \$ 1,365.000 \$ -		Work:	Roadway Widening Length(mi.)
Phase*	Year of Obligation 2021 2022 2023	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		State \$ \$ \$ \$		Local \$ 150.000 \$ 50.000 \$ 1,365.000 \$ - \$ -	Yes_X_No Total (x1,000) \$ 150.000 \$ 50.000 \$ 1,365.000 \$ - \$ -		Work:	Roadway Widening Length(mi.)
Phase* ROW PE Const.	Year of Obligation 2021 2022 2023	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Local \$ 150.000 \$ 50.000 \$ 1,365.000 \$ - \$ - \$ - \$ - \$	Yes_X_No Total (x1,000) \$ 150.000 \$ 50.000 \$ 1,365.000 \$ - \$ - \$ -		Work:	Roadway Widening Length(mi.)

TIP#:	3-20-02-1			Juris:		Topeka		_	Location	: S.Kansas Ave 1st to 6th St.	
State #:	T-701024.0	0		Class		Arterial	Bikeways:		Work:	Roadway Modifications	Length(mi.)
							Yes_ <u>X</u> No				
Di	Year of Obligation	-	-	01-1-	-	Local	Total (x1,000)	Federal	AC-Conv.	S	
Phase*	-	Federal		State	Ť	Local		Source	Yr. ▼	Description:	
PE	2020		-	\$	-	\$ 50.000				_	
CE	2021		-	\$	-	\$ 50.000				_	
Const.	2022		-	\$	-		\$ 235.000			_	
Const.	2023		-	\$	-		\$ 7,350.000			_	
		\$	-	\$	-	\$ -	\$ -			_	
		\$	-	\$	-	\$ -	\$ -			-	
TOTALS		\$	-	\$	-	\$ -	\$ -			4	
IUIALS		\$	-	\$	-	\$ 7,685.000	\$ 7,685.000				
						Total Cost:	\$7,685,000	1		Status:	
TIP#: State #:	3-19-03-1 T-701025.0	0		Juris: Class		Total Cost: Topeka Arterial	\$7,685,000 Bikeways: Yes		Location: Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	te I-470 Length(mi.)
	T-701025.0	0				Topeka	Bikeways:			: SW 17th St. MacVicar to Intersta	
State #:	Year of Obligation			Class		Topeka Arterial	Bikeways: Yes No _X_ Total	Federal	Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
State #:	Year of Obligation	Federal	_	Class		Topeka Arterial	Bikeways: Yes No _X Total (x1,000)	Federal Source	Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
State #:	Year of Obligation	Federal \$	-	Class State		Topeka Arterial Local \$ 100.000	Bikeways: Yes No _X Total (x1,000) \$ 100.000		Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
Phase*	Year of Obligation 2019 2020	Federal \$	-	Class State \$	¥	Topeka Arterial Local \$ 100.000 \$ -	Bikeways: Yes No _X_ Total (x1,000) \$ 100.000		Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
Phase* PE Const.	Year of Obligation 2019 2020 2021	Federal \$ \$	-	Class State \$ \$ \$	-	Topeka Arterial Local \$ 100.000 \$ - \$ 850.000	Bikeways: Yes No _X_ Total (x1,000) \$ 100.000 \$ - \$ 850.000		Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
Phase* PE Const. Const.	Year of Obligation 2019 2020 2021 2022	Federal \$ \$ \$	-	State \$ \$ \$ \$	- - -	Topeka Arterial Local \$ 100.000 \$ - \$ 850.000 \$ 500.000	Bikeways: Yes No _X_ Total (x1,000) \$ 100.000 \$ - \$ 850.000 \$ 500.000		Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
Phase* PE Const.	Year of Obligation 2019 2020 2021	Federal \$ \$ \$ \$		State \$ \$ \$ \$ \$ \$ \$		Topeka Arterial Local \$ 100.000 \$ - \$ 850.000 \$ 500.000 \$ 4,450.000	Bikeways: Yes No _X Total (x1,000) \$ 100.000 \$ - \$ 850.000 \$ 500.000 \$ 4,450.000		Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
Phase* PE Const. Const.	Year of Obligation 2019 2020 2021 2022	Federal \$ \$ \$ \$ \$		State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - -	Topeka Arterial Local \$ 100.000 \$ - \$ 850.000 \$ 500.000 \$ 4,450.000 \$ -	Bikeways: Yes No _X_ Total (x1,000) \$ 100.000 \$ - \$ 850.000 \$ 500.000 \$ 4,450.000 \$ -		Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
Phase* PE Const. Const. Const.	Year of Obligation 2019 2020 2021 2022	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Topeka Arterial Local \$ 100.000 \$ - \$ 850.000 \$ 500.000 \$ 4,450.000 \$ - \$ -	Bikeways: Yes No _X_ Total (x1,000) \$ 100.000 \$ - \$ 850.000 \$ 500.000 \$ 4,450.000 \$ - \$ -		Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	
Phase* PE Const. Const.	Year of Obligation 2019 2020 2021 2022	Federal \$ \$ \$ \$ \$		State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Topeka Arterial Local \$ 100.000 \$ - \$ 850.000 \$ 500.000 \$ 4,450.000 \$ - \$ -	Bikeways: Yes No _X_ Total (x1,000) \$ 100.000 \$ - \$ 850.000 \$ 500.000 \$ 4,450.000 \$ -		Work:	: SW 17th St. MacVicar to Intersta Roadway resurfacing	

TIP#:	3-19-05-1				Juris:		Top	peka				Location	: Vari	ious
State #:	T-861017	00			Class		Lo		Bi	keways:		Work:		eways Master Plan implementation Length(mi.)
									_	.,	_			
									Ye No	es_ <u>X</u>				
	Year of Obligation	1							140	Total	Federal	AC-Conv.		Description:
Phase* 💌		_ Fe	deral	▼ :	State	*	Lo	cal		(x1,000)	Source	Yr.		This project will construct bikeway routes identified in
		9 \$			\$	-	\$	-	\$					the Topeka Bikeways Master Plan. The project will
		0 \$			\$	-	\$	500.000	\$					improve the bicycle network across the City by
	202				\$	-	\$	-	\$					providing such features as side paths, shared routes,
	202				\$	-	\$	500.000	\$					connecting links, and bike lanes. the project will be
		\$			\$	-	\$	-	\$					funded by an extension of the Countywide Half Cent
		\$			\$	-	\$	-	\$				_	sales tax to take effect Jan. 1 2017. The project will be
		\$		_	\$	-	\$	-	\$				4	
TOTALS		\$		-	\$	-	\$	1,000.000	\$	1,000.000				constructed in phases every other year starting in 2018
TIP#					Juris:			Topeka	 Te	Pikowovo				29th St. from Fairlawn thru I-470
State	e#: T-701	033.0	JU		Class		,	Arterial	١	Bikeways: Yes No <u>X</u> _	-	Work:	Road	dway Modifications Length(mi.)
	Year	of												
	Oblig	ation								Total (x1,000) _	Federal	AC-Conv.		
Phas	se* <u> </u>	~	Federal		State		_	Local	₹.		- Oour ce	Yr. ▼		Description:
		2019			\$	-		\$ 1,445.000		\$ 1,445.000			_ [
			\$	-	Ψ	-		\$ -		\$ -			-	
			\$	-	Ψ	-		\$ - \$ -		\$ -			-	
			\$		Ψ.		_	\$ - \$ -		\$ - \$ -			-	
			\$					5 - \$ -	_	5 - \$ -			-	
			\$					\$ -	_	\$ -			-	
TOT	ALS		\$		_				_	\$ 1,445.000	_ -	-	L	
			*		Ŧ			,		, .,				
														Status:
							٦	Total Cost:		\$1,445,000	1			1
										, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			L	

TIP#:	3-18-05-6			Juris:		Topel	ка				Location:	: Vari	ious
State #:	TE-0465-01			Class		Variou	ıs	Bi	keways:		Work:	Trai	nsportation Alter.Bikeways Ph.III
Fed#:								Ye	esX				Len. (13mi.)
								No				_	
	Year of								Total				
DI	Obligation		Grant 🔻	01-1-	-		_		(4 000)	Federal	AC-Conv.		Barandadan
Phase* T			Or drift	State		Local		Φ.		Source <u></u>	Yr. ▼	Ι,	Description:
	2018		-	\$	-	\$	1.000	\$				-	Install Ped./Bikeways infrasturcture as depicted in the
CE Const.	2018 2019		803.820	\$ \$	-	\$	119.000 495.868	\$	119.000 1,299.688			-	Bikeways Master Plan for Phase III. Includes signs,
Const.	2019	\$	003.020	\$		\$	493.000	\$	1,299.000		1	-	pavemen markings, Multi-use trails, and signal
		\$		\$		\$		\$				+	enhancements.
		\$	_	\$	_	\$	_	\$				+	
		\$	-	\$	-	\$	-	\$	-				
TOTALS		\$	803.820	\$	-	\$	615.868	\$	1,419.688				Status:
									\$1,419,688	1			
						Total	Cost:	Į	φ1,419,000	_			
TIP#:	3-18-04-6			Juris:		Topel				1			nity of Quincy Elem. School
State #:	3-18-04-6 TA-U2338-0)1		Juris: Class		Topel Variou			keways:		Location: Work:		TS phase II
)1						Ye	es				
State #:	TA-U2338-0)1							s				TS phase II
State #:	TA-U2338-0)1						Ye	es	Fadoral	Work:		TS phase II
State #: Fed#:	Year of Obligation		Grant ▽	Class	-	Variou	JS	Ye	es o _X	Federal	Work:		TS phase II Length (mi.)
State #: Fed#: Phase*	Year of Obligation	ТА	Grant	Class	*	Variou	JS	Ye	Total (x1,000)	Federal Source	Work:		TS phase II Length (mi.) Description:
State #: Fed#: Phase* PE	Year of Obligation 2018	TA (-	Class State	-	Local	35.000	Ye No	Total (x1,000) ~		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing
State #: Fed#: Phase* PE Util.	Year of Obligation 2018 2018	TA (\$		State \$	-	Local	35.000 20.000	Ye No \$	Total (x1,000) 35.000 20.000		Work:		TS phase II Length (mi.) Description:
State #: Fed#: Phase* PE Util. ROW	Year of Obligation 2018 2018 2018	TA (\$ \$ \$ \$ \$	- - -	State \$ \$	-	Local \$	35.000 20.000 3.000	Ye No \$ \$	Total (x1,000) ~ 35.000 20.000 3.000		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing
State #: Fed#: Phase* PE Util.	Year of Obligation 2018 2018	TA (\$ \$ \$ \$ \$	-	State \$	-	Local	35.000 20.000	Ye No \$	Total (x1,000) ~ 35.000 20.000 3.000		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing
State #: Fed#: Phase* PE Util. ROW	Year of Obligation 2018 2018 2018	TA	280.000	State \$ \$ \$ \$	-	Local \$ \$ \$	35.000 20.000 3.000 70.000	\$ \$ \$ \$	Total (x1,000) ~ 35.000 20.000 3.000		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing improvements for SRTS
State #: Fed#: Phase* PE Util. ROW	Year of Obligation 2018 2018 2018	TA (\$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 280.000 -	State \$ \$ \$ \$ \$ \$ \$		Local \$ \$ \$ \$ \$	35.000 20.000 3.000 70.000	\$ \$ \$ \$ \$	Total (x1,000) ~ 35.000 20.000 3.000		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing improvements for SRTS
State #: Fed#: Phase* PE Util. ROW	Year of Obligation 2018 2018 2018	TA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	280.000	State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Local \$ \$ \$ \$ \$	35.000 20.000 3.000 70.000	\$ \$ \$ \$ \$ \$ \$	Total (x1,000) 35.000 20.000 350.000		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing improvements for SRTS
Phase* PE Util. ROW Const.	Year of Obligation 2018 2018 2018	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	280.000	State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Local \$ \$ \$ \$ \$ \$ \$ \$ \$	35.000 20.000 3.000 70.000	\$ \$ \$ \$ \$ \$ \$ \$ \$	Total (x1,000) 35.000 20.000 350.000		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing improvements for SRTS Justification: Program Addition.
Phase* PE Util. ROW Const.	Year of Obligation 2018 2018 2018	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	280.000	State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Local \$ \$ \$ \$ \$ \$ \$ \$ \$	35.000 20.000 3.000 70.000 - - 128.000	\$ \$ \$ \$ \$ \$ \$ \$ \$	Total (x1,000) ~ 35.000 20.000 3.000 350.000 - - - 408.000		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing improvements for SRTS Justification: Program Addition.
Phase* PE Util. ROW Const.	Year of Obligation 2018 2018 2018	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	280.000	State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Local \$ \$ \$ \$ \$ \$ \$ \$ \$	35.000 20.000 3.000 70.000	\$ \$ \$ \$ \$ \$ \$ \$ \$	Total (x1,000) 35.000 20.000 350.000		Work:		Length (mi.) Description: Install Pedestrian/ADA enhancements & crossing improvements for SRTS Justification: Program Addition.

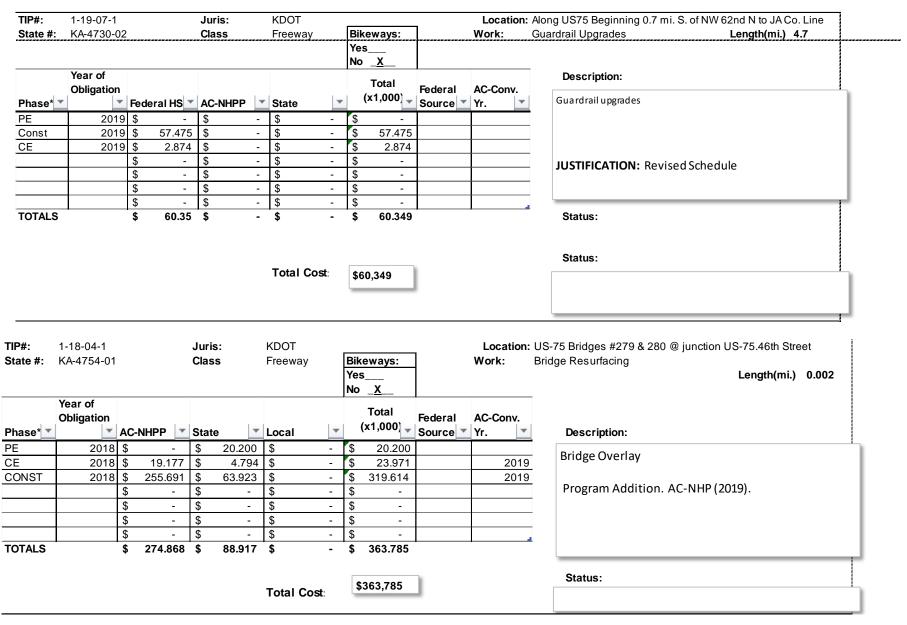


TIP#:	2-18-01-6			Juris:	County			Location	: SE 45th St @ Berryton Rd.
State #:	S-701006.0	0		Class	Arterial	Bikeways: Yes No _X		Work:	Intsec. imporvement/Rnd-a-bout/Bridge Length(mi.) 1.7
Phase* <mark>▼</mark>	Year of Obligation	Federal	•	State	Local	Total (x1,000)	Federal Source	AC-Conv.	
PE	2018-19	\$	-	\$ -	\$ 292.000	\$ 292.000			California, adding a singl lane roundabout at the intersection of SE
ROW	TBD	\$	-	\$ -	\$ 150.000	\$ 150.000			45th & Berryton Rd. Constructing a new bridge over Deer Creek.
UTIL	TBD	\$	-	\$ -	\$ 50.000	\$ 50.000			
Const	TBD	\$	-	\$ -	\$ 10,682.000	\$10,682.000			
CE	TBD	\$	-	\$ -	\$ 854.000	\$ 854.000			
		\$	-	\$ -	Ψ	\$ -			
		\$	-	\$ -	Ψ	\$ -			
TOTALS		\$	-	\$ -	\$ 12,028.000	\$12,028.000			Status:
					Total Cost:	\$12,028,000	_		
TIP#: State #:	1-19-08-1 KA-3235-01			Juris: Class	Total Cost: KDOT Collector	Bikeways: Yes No _X		Work:	: US-24: Silver Lake east to Countryside Reconstruction Length(mi.) 4.5
State #:	KA-3235-01 Obligation			Class	KDOT Collector	Bikeways: Yes No _X Total	Federal	Work:	•
State #:	KA-3235-01 Obligation	NHPP	▼	Class AC-NHPP	KDOT Collector	Bikeways: Yes No _X Total (x1,000)		Work:	Reconstruction Length(mi.) 4.5
State #: Phase* PE	KA-3235-01 Obligation	NHPP \$	~	AC-NHPP \$	KDOT Collector State \$ 70.000	Bikeways: Yes No _X Total (x1,000) \$ 70.000		Work:	Reconstruction Length(mi.) 4.5 Description: As directed by Melinda Desch on 7/18/18.
State #:	Cobligation 2020	NHPP \$	-	Class AC-NHPP	KDOT Collector State \$ 70.000 3 \$ 486.010	Bikeways: Yes No _X Total (x1,000) \$ 70.000 \$ 2,430.053		AC-Conv.	Reconstruction Length(mi.) 4.5 Description: As directed by Melinda Desch on 7/18/18. JUSTIFICATION: DELAYED: KDOT program revised from POOL to
Phase* PE Const	Obligation 2020 2020	NHPP \$	-	AC-NHPP \$ - \$ 1,944.04	KDOT Collector State \$ 70.000 3 \$ 486.010	Bikeways: Yes No _X Total (x1,000) \$ 70.000 \$ 2,430.053		AC-Conv. Yr. 2020	Reconstruction Length(mi.) 4.5 Description: As directed by Melinda Desch on 7/18/18. JUSTIFICATION: DELAYED: KDOT program revised from POOL to TWORK and federal oversight changed from none to state
Phase* PE	Obligation 2020 2020	NHPP \$ \$ \$	- - -	AC-NHPP \$ - \$ 1,944.04 \$ 145.80	KDOT Collector State \$ 70.000 3 \$ 486.010 3 \$ 36.450	Bikeways: Yes No _X_ Total (x1,000) \$ 70.000 \$ 2,430.053 \$ 182.253		AC-Conv. Yr. 2020	Reconstruction Length(mi.) 4.5 Description: As directed by Melinda Desch on 7/18/18. JUSTIFICATION: DELAYED: KDOT program revised from POOL to TWORK and federal oversight changed from none to state as sumed. At this time funding is not available for the construction
Phase* PE	Obligation 2020 2020	NHPP	- - -	AC-NHPP \$ - \$ 1,944.04 \$ 145.80 \$ -	KDOT Collector State \$ 70.000 3 \$ 486.010 3 \$ 36.450 \$ -	Bikeways: Yes No _X		AC-Conv. Yr. 2020	Reconstruction Length(mi.) 4.5 Description: As directed by Melinda Desch on 7/18/18. JUSTIFICATION: DELAYED: KDOT program revised from POOL to TWORK and federal oversight changed from none to state
Phase* PE Const	Obligation 2020 2020	NHPP	- - -	AC-NHPP \$ - \$ 1,944.04 \$ 145.80 \$ - \$ -	KDOT Collector State \$ 70.000 3 \$ 486.010 3 \$ 36.450 \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 70.000 \$ 2,430.053 \$ 182.253 \$ - \$ -		AC-Conv. Yr. 2020	Reconstruction Length(mi.) 4.5 Description: As directed by Melinda Desch on 7/18/18. JUSTIFICATION: DELAYED: KDOT program revised from POOL to TWORK and federal oversight changed from none to state as sumed. At this time funding is not available for the construction
Phase* PE	Obligation 2020 2020	NHPP	- - - -	AC-NHPP \$ - \$ 1,944.04 \$ 145.80 \$ - \$ - \$ - \$	KDOT Collector State \$ 70.000 3 \$ 486.010 8 \$ 36.450 \$ - \$ - \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 70.000 \$ 2,430.053 \$ 182.253 \$ - \$ - \$ - \$ - \$ -		AC-Conv. Yr. 2020	Reconstruction Length(mi.) 4.5 Description: As directed by Melinda Desch on 7/18/18. JUSTIFICATION: DELAYED: KDOT program revised from POOL to TWORK and federal oversight changed from none to state as sumed. At this time funding is not a vailable for the construction

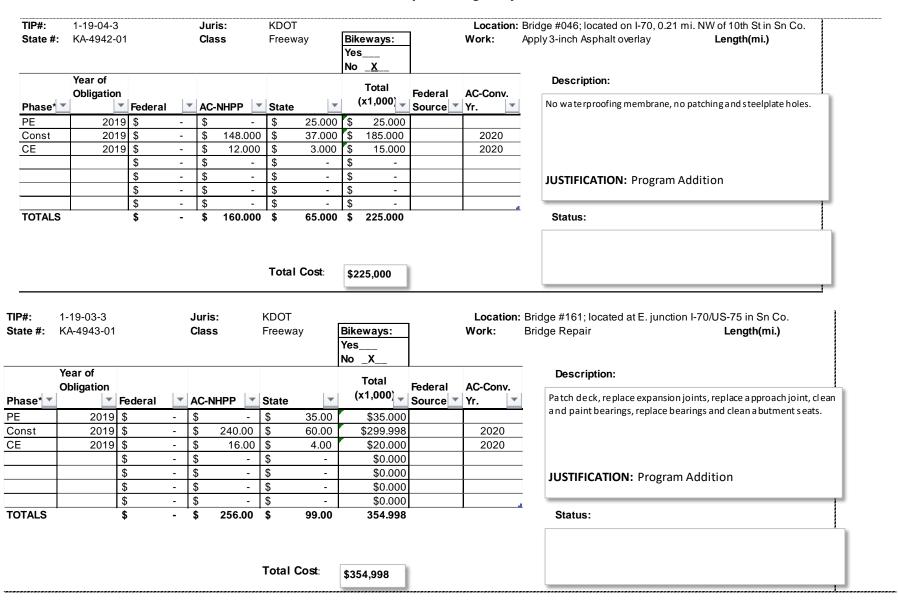
								Yes No <u>X</u> _			
Phase* <mark></mark>	Year of Obligation	NHPP	~	AC-NHPP	-	State	~	Total (x1,000)	Federal	AC-Conv.	Description: This project will include the replacement of Bridges #084 &
PE		5 \$	_		_		00.000	\$ 600.000			085 (US-24 over Soldier Crk.) removal of Bridges #82 & #83
Const	202	- +	-	\$13,779.1	56	\$	-	\$13,779.156		2020	(US-24 over the abandoned ATSF RR) and rehabilitation of
CE	202		-	\$ 1,003.2			-	\$ 1,003.288		2020	
		\$	-	\$	-	\$	-	\$ -			
		\$	-	Ψ	-	\$	-	\$ -			
		\$	-	Ψ	-	\$	-	\$ -			
		\$	-	\$	-	\$		\$ -			
TOTALS		\$	-	\$14,782.4	44	\$ 60	00.000	\$15,382.444			Status:
											Revised Fiscal Year from 2019 to 2020 with a M22 (Preconstruction complete) date of 10/19.
						Total C	ost.	¢45 202 44			
						Total C	ost:	\$15,382,44			
						Total C	Cost:	\$15,382,44			
t: 1-	-18-01-1		J	uris:		Total C	Cost:	\$15,382,44		Location:	: SW Arvonia PI./Huntoon St./I-470 Ramps
	-18-01-1 A-4118-02			uris:	Т			\$15,382,44 Bikeways:		Location: Work:	Roadway/Repair/Replace
					Т	Горека		Bikeways: Yes]		•
te#: K	A-4118-02				Т	Горека		Bikeways:			Roadway/Repair/Replace Length(mi.)
Ye#: K	A-4118-02 ear of				Т	Горека		Bikeways: Yes No <u>X</u> _		Work:	Roadway/Repair/Replace
Ye #: K	A-4118-02 ear of bligation		C	Class	T L	Γopeka ∟ocal		Bikeways: Yes No _X_ Total	Federal	Work:	Roadway/Repair/Replace Length(mi.) Description:
e#: K	A-4118-02 ear of bligation	- Federal	v s	class	T L	「opeka ∟ocal ∟ocal	V	Bikeways: Yes No _X_ Total (x1,000)	Federal Source	Work:	Roadway/Repair/Replace Length(mi.) Description:
Ye #: KA	A-4118-02 ear of bligation 2017	\$ -	▼ S	state	T L	Fopeka Local Local Local	0.000	Bikeways: Yes No _X_ Total (x1,000) \$ 200.000		Work:	Roadway/Repair/Replace Length(mi.) Description:
Ye O Se* V st/CE	A-4118-02 ear of bligation 2017 3 2019 3	\$ - \$ -	▼ S	state	T L	Fopeka Local Local \$ 200 \$ 1,43	0.000 1.500	Bikeways: Yes No _X Total (x1,000) \$ 200.000 \$ 1,431.500		Work:	Roadway/Repair/Replace Length(mi.) Description:
Ye OOSee* V	ear of bligation 2017 2019 2021 3	\$ - \$ - \$ 1,100.00	S S S S S S S S S S S S S S S S S S S	state s	T L	_ocal	0.000 1.500	Bikeways: Yes No _X Total (x1,000) \$ 200.000 \$ 1,431.500 \$ 1,100.000		Work:	Roadway/Repair/Replace Length(mi.) Description: This project will improve traffic operation, safety, and level of service in the area of SW Wanamaker Rd., SW
Ye O See* V St/CE St/CE St/CE	ear of bligation 2017 2019 2021 2022	\$ \$ 1,100.00 \$ 1,100.00	S S S S S S S S S S S S S S S S S S S	state s		Local 2008 1,43	0.000 1.500 -	Bikeways: Yes No _X Total (x1,000) \$ 200.000 \$ 1,431.500 \$ 1,100.000 \$ 1,100.000		Work:	Roadway/Repair/Replace Length(mi.) Description: This project will improve traffic operation, safety, and level of service in the area of SW Wanamaker Rd., SW Huntoon Street, I-470/Wanamaker Exit Ramp areas.
Ye O See* V St/CE St/CE St/CE	ear of bligation 2017 2019 2021 2022	\$ - \$ 1,100.00 \$ 1,100.00	S S S S S S S S S S S S S S S S S S S	state	T L	Local 2008 1,433 \$	0.000	Bikeways: Yes No _X Total (x1,000) \$ 200.000 \$ 1,431.500 \$ 1,100.000 \$ 1,100.000 \$ -		Work:	Roadway/Repair/Replace Length(mi.) Description: This project will improve traffic operation, safety, and level of service in the area of SW Wanamaker Rd., SW Huntoon Street, I-470/Wanamaker Exit Ramp areas. The existing roadway network serving the area
e#: K	ear of bligation 2017 2019 2021 2022	\$ \$ 1,100.00 \$ 1,100.00	S S S S S S S S S S S S S S S S S S S	state	T L 27	Local \$ 200 \$ 1,43° \$ \$ \$ \$ \$ \$	0.000	Bikeways: Yes No _X Total (x1,000) \$ 200.000 \$ 1,431.500 \$ 1,100.000 \$ 1,100.000 \$ - \$ -		Work:	Roadway/Repair/Replace Length(mi.) Description: This project will improve traffic operation, safety, and level of service in the area of SW Wanamaker Rd., SW Huntoon Street, I-470/Wanamaker Exit Ramp areas. The existing roadway network serving the area bounded on the north by SW Huntoon Street, SW
Ye O Sse* V St/CE St/CE St/CE	A-4118-02 Pear of bligation 2017 2019 2021 2022	\$ - \$ 1,100.00 \$ 1,100.00 \$ -	S S S S S S S S S S S S S S S S S S S	state	L 47 47 47 47 47 47 47 47 47 47 47 47 47	Cocal \$ 200 \$ 1,43 \$ \$ \$ \$ \$ \$	0.000	Bikeways: Yes No _X Total (x1,000) \$ 200.000 \$ 1,431.500 \$ 1,100.000 \$ 1,100.000 \$ - \$ - \$ -		Work:	Roadway/Repair/Replace Length(mi.) Description: This project will improve traffic operation, safety, and level of service in the area of SW Wanamaker Rd., SW Huntoon Street, I-470/Wanamaker Exit Ramp areas. The existing roadway network serving the area bounded on the north by SW Huntoon Street, SW Urish Rd. 17th Street, and SW Wanamaker Rd. is
Ye O See* V St/CE St/CE St/CE	A-4118-02 Pear of bligation 2017 2019 2021 2022	\$ - \$ 1,100.00 \$ 1,100.00	S S S S S S S S S S S S S S S S S S S	state	L 47 47 47 47 47 47 47 47 47 47 47 47 47	Cocal \$ 200 \$ 1,43 \$ \$ \$ \$ \$ \$	0.000	Bikeways: Yes No _X Total (x1,000) \$ 200.000 \$ 1,431.500 \$ 1,100.000 \$ 1,100.000 \$ - \$ -		Work:	Roadway/Repair/Replace Length(mi.) Description: This project will improve traffic operation, safety, and level of service in the area of SW Wanamaker Rd., SW Huntoon Street, I-470/Wanamaker Exit Ramp areas. The existing roadway network serving the area bounded on the north by SW Huntoon Street, SW
Ye O Sse* V St/CE St/CE St/CE	A-4118-02 Pear of bligation 2017 2019 2021 2022	\$ - \$ 1,100.00 \$ 1,100.00 \$ -	S S S S S S S S S S S S S S S S S S S	state	L 27 27 27 27 27 27 27 27 27 27 27 27 27	Cocal \$ 200 \$ 1,43 \$ \$ \$ \$ \$ \$	0.000 1.500 - - - - 1.500	Bikeways: Yes No _X Total (x1,000) \$ 200.000 \$ 1,431.500 \$ 1,100.000 \$ 1,100.000 \$ - \$ - \$ -		Work:	Roadway/Repair/Replace Length(mi.) Description: This project will improve traffic operation, safety, and level of service in the area of SW Wanamaker Rd., SW Huntoon Street, I-470/Wanamaker Exit Ramp areas. The existing roadway network serving the area bounded on the north by SW Huntoon Street, SW Urish Rd. 17th Street, and SW Wanamaker Rd. is

Т	TP#:	1-17-0	5-1			Juris:		KDO	T			Location:	: along I-470 begin. @ junc. I-470/I70 to Junc. I-470/KTA
S	State #:	KA-469	97-01			Class		Free	way	Bikeways: Yes]	Work:	Roadway Resurfacing Length(mi.)
P	hase*	Year o	f v F	ederal	~	AC-NHPF	•	State	9 ,		Federal -	AC-Conv ▼	Description:
Р	PΕ		2017		-	\$	-	\$	1.000	\$1.000			Construction and CE convert in 2019
	Const		2019 \$		-	\$	-		9,368.800			2019	
	CE	:	2019		-	\$	-	\$	468.440			2019	
<u>C</u>	CE		9		-	\$	-	\$	-	\$0.000			_
				\$	-	\$	-	\$	-	\$0.000			JUSTIFICATION: Program Addition as Requested by Greg Schieber,
_			9		-	\$	-	\$	-	\$0.000			Bureau of Construction & Materials.
_					-	\$	-	\$	-	\$0.000	•		4
Т	OTALS		\$	\$	-	\$	-	\$ 9	9,838.240	9,838.240			
_													
 TIP#: State #:	1-17-02 KA-469	7-02			Juri Clas			OT eeway		Bikeways: Yes No <u>X</u> _		Location Work:	on: along I-470 begin. @ junc. I-470/I70 to Junc. I-470/KTA Guardrail Safety Improvements Length(mi.)
	KA-469	7-02			-			-		Yes	Fadaral	Work:	Guardrail Safety Improvements Length(mi.) Description:
tate #:	Year of Obligat	7-02	- Federa	ı	Clas		Fre	eeway		Yes No _ <u>X</u>	Federal Source	Work:	Guardrail Safety Improvements Length(mi.) Description:
tate #:	Year of Obligat	7-02		ı ▼	AC-I	NHPP	Free Sta	eeway	~	Yes No <u>X</u> Total		Work:	Guardrail Safety Improvements Length(mi.) Description: Construction and CE convert in 2020
tate #: hase*	Year of Obligat	7-02 ion	\$	<u> </u>	AC-I	ss	Free Sta	eeway	50.000	Yes No <u>X</u> Total (x1,000) •		Work:	Guardrail Safety Improvements Length(mi.) Description: Construction and CE convert in 2020 Various safety improvements to guardrails along I-470 in Shave
hase* E	Year of Obligat	7-02 ion F	\$ \$	<u> </u> 	AC-I	NHPP	Sta	eeway	50.000	Yes No X Total (x1,000) • \$ 250.000		AC-Conv.	Guardrail Safety Improvements Length(mi.) Description: Construction and CE convert in 2020 Various safety improvements to guardrails along I-470 in Shave County.
hase* E onst	Year of Obligat	7-02 ion 2017 \$2019 \$2019 \$	\$ \$	-	AC-I	NHPP	Sta	eeway	50.000	Yes No X Total (x1,000) • \$ 250.000 \$ 1,567.500		AC-Conv. Yr.	Guardrail Safety Improvements Length(mi.) Description: Construction and CE convert in 2020 Various safety improvements to guardrails along I-470 in Shave County.
hase* E	Year of Obligat	7-02 ion 2017 \$2019 \$2019 \$3	\$ \$ \$	- - -	AC-I	NHPP	Star \$	eeway	50.000	Yes No _X		AC-Conv. Yr.	Guardrail Safety Improvements Description: Construction and CE convert in 2020 Various safety improvements to guardrails along I-470 in Shaw County.
hase* E	Year of Obligat	7-02 iion	\$ \$ \$	-	AC-I \$ \$ 1 \$ \$ \$	NHPP	Sta \$	eeway	50.000	Yes No _X		AC-Conv. Yr.	Guardrail Safety Improvements Length(mi.) Description: Construction and CE convert in 2020 Various safety improvements to guardrails along I-470 in Shave County.
hase* E onst	Year of Obligat	7-02 ion F2017 \$2019 \$2019 \$3	\$ \$ \$ \$ \$	- - - -	AC-I \$ \$ \$ \$ \$ \$	NHPP	Stars	eeway	50.000	Yes No _X Total (x1,000) ~ \$ 250.000 \$ 1,567.500 \$ 78.375 \$ - \$ - \$ -		AC-Conv. Yr.	Guardrail Safety Improvements Description: Construction and CE convert in 2020 Various safety improvements to guardrails along I-470 in Shaw County.
hase* E onst E	Year of Obligat	7-02 ion P017 9 2019 9 301	\$ \$ \$ \$		AC-I \$ \$ \$ \$ \$ \$ \$ \$ \$	NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ate 25	50.000	Yes No _X		AC-Conv. Yr.	Guardrail Safety Improvements Description: Construction and CE convert in 2020 Various safety improvements to guardrails along I-470 in Shaw County.
	Year of Obligat	7-02 ion P017 9 2019 9 301	\$ \$ \$ \$ \$ \$	- - - - -	AC-I \$ \$ \$ \$ \$ \$ \$ \$ \$	NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ate 25	50.000	Yes No X Total (x1,000) * \$ 250.000 \$ 1,567.500 \$ 78.375 \$ - \$ - \$ - \$ -		AC-Conv. Yr.	Guardrail Safety Improvements Description: Construction and CE convert in 2020 Various safety improvements to guardrails along I-470 in Shav County. JUSTIFICATION: Program Addition as Requested by Greg Schi

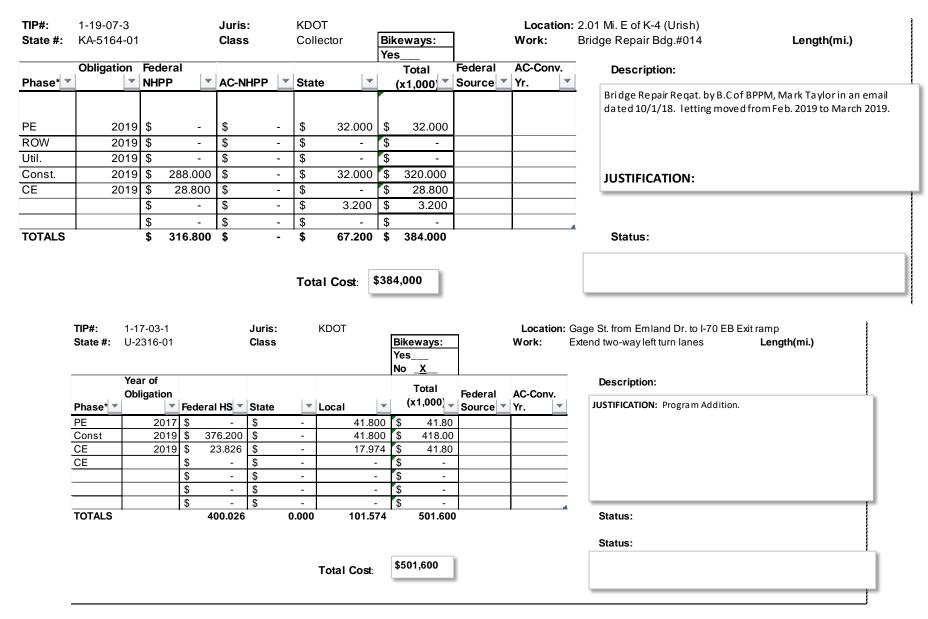
State #:	KA-4729-01		Class		Freeway		Bikeways: Yes		Work:	Bridge Resurfacing	Length(mi.) 0.9
Phase* ▼		AC-NHPP	-		Local	*	Total (x1,000)	Federal Source	AC-Conv. Yr.	Description:	
PE	2018		\$	1.000	-	1	\$ 1.000			Brid ge Resurfacing.	
CE	2018			-	\$	-	\$ 35.570		2019	bridge Resurracing.	
CONST	2018			-	\$	-	\$ 711.450		2019	Dragram Addition AC NUD (2010	11
		\$ -	\$	-	\$	-	\$ -			Program Addition. AC-NHP (2019	7).
		\$ -	\$	-	\$	-	\$ -				
		\$ -	\$	-	\$	-	\$ -				
TOTALC		\$ - \$ 747.020	\$	4 000	\$	-	\$ -				
TOTALS		\$ 747.020	Ф	1.000	Þ	-	\$ 748.020				
										Status:	
					Total Cos	at.	\$748,020				
TIP#: State #:	1-18-03-1 KA-4730-01		Juris: Class		KDOT Freeway		Bikeways: Yes No <u>X</u> _		Location: Work:	US75 Begn7mi S. of NW 62nd St. Thenc Resurfacing	e N. to SN/Jackson Length(mi.)
	KA-4730-01 Year of						Yes No _ <u>X</u>		Work:	Resurfacing	
State #:	KA-4730-01 Year of Obligation		Class		Freeway		Yes No <u>X</u> Total	Federal	Work:	Resurfacing	
State #: Phase*	Year of Obligation	AC-NHPP	Class	▼	Freeway	~	Yes No _X Total (x1,000)	Federal Source	Work:	Resurfacing	
State #: Phase* ▼ PE	Year of Obligation 2018	AC-NHPP ×	Class State		Local \$	~	Yes No _X	Federal Source	AC.	Resurfacing Description:	Length(mi.)
Phase* PE	Year of Obligation 2018 2018	AC-NHPP \$ - \$ 92.87	Class State \$	1.00	Local \$	~	Yes No _X	Federal Source	AC. Conv.Yr.	Resurfacing	Length(mi.)
State #: Phase* PE CE	Year of Obligation 2018	AC-NHPP \$ - \$ 92.87 \$ 1,857.29	State \$	1.00	Local \$ \$	-	Yes No _X	Federal Source	AC.	Resurfacing Description:	Length(mi.)
State #: Phase* PE CE	Year of Obligation 2018 2018	AC-NHPP	State \$	1.00	Local \$ \$ \$	-	Yes No X	Federal Source	AC. Conv.Yr.	Resurfacing Description:	Length(mi.)
State #: Phase* PE CE	Year of Obligation 2018 2018	AC-NHPP ▼ \$ - \$ 92.87 \$ 1,857.29 \$ - \$ -	State \$ \$ \$ \$ \$ \$	1.00	Local \$ \$ \$ \$		Yes No X Total (x1,000) • \$ 1.000 \$ 92.865 \$ 1,857.290 \$ - \$ -	Federal Source	AC. Conv.Yr.	Resurfacing Description:	Length(mi.)
	Year of Obligation 2018 2018	AC-NHPP \$ - \$ 92.87 \$ 1,857.29 \$ - \$ - \$ - \$	State \$ \$ \$ \$ \$ \$ \$ \$ \$	1.00	Local \$ \$ \$ \$ \$		Yes No _X Total (x1,000) ~ \$ 1.000 \$ 92.865 \$ 1,857.290 \$ - \$ - \$ -	Federal Source	AC. Conv.Yr.	Resurfacing Description:	Length(mi.)
Phase* PE CE CONST	Year of Obligation 2018 2018	AC-NHPP \$ - \$ 92.87 \$ 1,857.29 \$ - \$ - \$ - \$ - \$ - \$	State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1.00	Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Yes No X Total (x1,000) \$ 1.000 \$ 92.865 \$ 1,857.290 \$ - \$ - \$ - \$ -	Federal Source	AC. Conv.Yr.	Resurfacing Description:	Length(mi.)
State #: Phase* PE CE	Year of Obligation 2018 2018	AC-NHPP \$ - \$ 92.87 \$ 1,857.29 \$ - \$ - \$ - \$	State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1.00	Local \$ \$ \$ \$ \$		Yes No _X Total (x1,000) ~ \$ 1.000 \$ 92.865 \$ 1,857.290 \$ - \$ - \$ -	Federal Source	AC. Conv.Yr.	Resurfacing Description:	Length(mi.)
Phase* PE CE CONST	Year of Obligation 2018 2018	AC-NHPP \$ - \$ 92.87 \$ 1,857.29 \$ - \$ - \$ - \$ - \$ - \$	State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1.00	Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Yes No X Total (x1,000) \$ 1.000 \$ 92.865 \$ 1,857.290 \$ - \$ - \$ - \$ -	Federal Source	AC. Conv.Yr.	Resurfacing Description:	Length(mi.)



TIP#:	1-19-01-3			Juris	:	KDOT					Location	ւ: Bridg	ge # 111 & 112 (W	akarusa Rvr.	On US-75 1.18 N	∕li. N. of
State #:	KA-4879-01			Class	3	Freewa	ay	Bik	eways:		Work:	Brido	ge Repair		Length(mi	.) 0.011
								Yes	S							
								No	_ X							
	Year of								Total				Description:			
	Obligation							. ,	(x1,000)	Federal	AC-					
Phase* T	~	Federal	*	State	<u> </u>	AC-NHF	PP 💌		(X 1,000)	Source *	Conv.Yr. ▼		Bridge #111 & 112	•		• • •
PE	2018	\$	-	\$	106.000	\$	-	\$	106.000				replacements, pain			
Const	2018		-	\$	107.200	\$	428.80	\$	536.000		2020	0	#112 Replace & res			
CE	2018	\$	-	\$	10.600	\$	42.40	\$	53.000		2020	0	rail & wing.	attii detk as ii	eeded and replace	Hortiwest
		\$	-	\$	-	\$	-	\$	-				ran & wing.			
		\$	-	\$	-	\$	-	\$	-				JUSTIFICATION: Pro	ogram Additio	า	
		\$	-	\$	-	\$	-	\$	-							
		\$	-	\$	-	\$	-	\$	-			7				
TOTALS		\$	-	\$:	223.800	\$	471.20	\$	695.000		,		Status:			
						Total (Cost:	\$69	95,000							
												ı				
TIP#:	1-19-02-3			Juris	 }:	KDOT					Location	ı: Brido	ge #240 (Kansas 1	Грк. KTA) loca	ted 8.35 mi. N. o	f the osage
TIP#: State #:	1-19-02-3 KA-4880-01	1		Juris Class		KDOT			eways:	' 1	Location	_	ge #240 (Kansas T	Грк. KTA) loca	ted 8.35 mi. N. o	- (
		1				KDOT		Bik	eways:	· }		_	ge #240 (Kansas 1 ge Repair	Грк. KTA) loca		- (
		1				KDOT		Bik Yes	S	<u> </u>		_	• ,	Грк. KTA) loca		- (
		1				KDOT		Bik Yes	s _ <u>X</u>]		_	ge Repair	Грк. КТА) loca		- (
	KA-4880-0	1				KDOT		Bik Yes No	s _ <u>X</u>	Federal	Work:	_	• ,	Грк. KTA) loca		- (
State #:	Year of Obligation		•	Class	s		PP ▼	Bik Yes No	s _ <u>X</u>		Work:	Bridg	ge Repair		Length(mi.	- (
State #:	Year of Obligation	Federal	~	Class	e v	AC-NH	PP	Bik Yes No	Total (x1,000)	Federal	Work:	Bridg	ge Repair Description:		Length(mi.	- (
State #: Phase* PE	Year of Obligation 2018	Federal	_	Class State	e v	AC-NHI	-	Bik Yes No	Total (x1,000) ~		AC-Conv.	Bridg	ge Repair Description:		Length(mi.	- (
Phase* PE	Year of Obligation 2018 2018	Federal	_	State \$	e <u>*</u> 35.000 33.600	AC-NH \$ \$ 1	134.400	Bik Yes No	Total (x1,000) 35.000		AC-Conv. Yr 2019	Bridg	Description:	joints and patcl	Length(mi. n deck as needed.	- (
State #: Phase* PE	Year of Obligation 2018	Federal		Class State	e v	AC-NH \$ \$ 1	134.400	Bik Yes No	Total (x1,000) ~		AC-Conv.	Bridg	ge Repair Description:	joints and patcl	Length(mi. n deck as needed.	- (
Phase* PE	Year of Obligation 2018 2018	Federal		State \$	e <u>*</u> 35.000 33.600	AC-NH \$ \$ 1	134.400	Bik Yes No	Total (x1,000) 35.000		AC-Conv. Yr 2019	Bridg	Description:	joints and patcl	Length(mi. n deck as needed.	- (
Phase* PE	Year of Obligation 2018 2018	Federal		State \$	e <u>*</u> 35.000 33.600	AC-NH \$ \$ 1	134.400	Bik Yes No	Total (x1,000) 35.000		AC-Conv. Yr 2019	Bridg	Description:	joints and patcl	Length(mi. n deck as needed.	- (
Phase* PE	Year of Obligation 2018 2018	Federal	_	State \$	e <u>*</u> 35.000 33.600	AC-NH \$ \$ 1	134.400	Bik Yes No	Total (x1,000) 35.000		AC-Conv. Yr 2019	Bridg	Description:	joints and patcl	Length(mi. n deck as needed.	- (
Phase PE Const CE	Year of Obligation 2018 2018	Federal	_	State \$ \$	35.000 33.600 3.200	AC-NH \$ \$ \$ 1	134.400 12.800	Bik Yes No	Total (x1,000) 35.000 168.000		AC-Conv. Yr 2019	Bridg	Description: Replace expansion JUSTIFICATION: Pro	joints and patcl	Length(mi. n deck as needed.	- (
Phase* PE	Year of Obligation 2018 2018	Federal	_	State \$	35.000 33.600 3.200	AC-NH \$ \$ \$ 1	134.400	Bik Yes No	Total (x1,000) 35.000		AC-Conv. Yr 2019	Bridg	Description:	joints and patcl	Length(mi. n deck as needed.	- (
Phase PE Const CE	Year of Obligation 2018 2018	Federal	_	State \$ \$	35.000 33.600 3.200	AC-NH \$ \$ \$ 1	134.400 12.800	Bik Yes No	Total (x1,000) 35.000 168.000		AC-Conv. Yr 2019	Bridg	Description: Replace expansion JUSTIFICATION: Pro	joints and patcl	Length(mi. n deck as needed.	- (
Phase PE Const CE	Year of Obligation 2018 2018	Federal	_	State \$ \$	35.000 33.600 3.200	AC-NH \$ \$ \$ 1	134.400 12.800	Bik Yes No	Total (x1,000) 35.000 168.000		AC-Conv. Yr 2019	Bridg	Description: Replace expansion JUSTIFICATION: Pro	joints and patcl	Length(mi. n deck as needed.	- (
Phase PE Const CE	Year of Obligation 2018 2018	Federal		State \$ \$	35.000 33.600 3.200	\$ 1 \$ \$ 1	134.400 12.800	Bik Yes No	Total (x1,000) 35.000 168.000 16.000		AC-Conv. Yr 2019	Bridg	Description: Replace expansion JUSTIFICATION: Pro	joints and patcl	Length(mi. n deck as needed.	- (
Phase PE Const CE	Year of Obligation 2018 2018	Federal		State \$ \$	35.000 33.600 3.200	AC-NH \$ \$ \$ 1	134.400 12.800	Bik Yes No	Total (x1,000) 35.000 168.000		AC-Conv. Yr 2019	Bridg	Description: Replace expansion JUSTIFICATION: Pro	joints and patcl	Length(mi. n deck as needed.	- (



State #: KA-5047-01 Class Freeway Bikeways: Work: Roadway Mill and Overlay Length(mi.) Yes No _X_ Year of Obligation Federal Total Federal AC-Conv.	State #: KA-5047-01 Class	State #:			Juris:		KDOT			Location	: Along US40 Beginning 0.44 mi. E. of Junc. US40/K4 E. to DG
Const Cons	Phase V V STP V AC-NHPP V State V (X1,000) V Source V Yr. V		KA-5047-01		Class		Freeway	Yes			
PE	PE		Obligation		AC-NHPP	▼	State •				
Const 2019 \$ 545.650 \$ - \$ 136.412 \$ 682.062	Const 2019 \$ 545.650 \$ - \$ 136.412 \$ 682.062		2019			_		\$ 1,000			-
CE 2019 \$ 27.282 \$ - \$ 6.821 \$ 34.103	CE					_					
S - S -	S - S - S - S - S - S - S - S - S - S				_	-					
\$ - \$ - \$ - \$ - \$ -	S - S -			\$ -	\$	-	\$ -	\$ -			IUSTIFICATION:
	TOTALS \$ 572.932 \$ - \$ 144.233 \$ 717.165 Total Cost: \$717,165 Tip#: 1-19-06-3				\$	-		•			Josin Icanon.
TOTALS \$ 572.932 \$ - \$ 144.233 \$ 717.165 Total Cost: \$717,165 TIP#: 1-19-06-3	TOTALS \$ 572.932 \$ - \$ 144.233 \$ 717.165 Total Cost: \$717,165 TIP#: 1-19-06-3					-					
TiP#: 1-19-06-3	TIP#: 1-19-06-3				_	-					4
TIP#: 1-19-06-3 Juris: KDOT Location: 1.49 mi. E. of the WB/SN Co. Line State #: KA-5077-01 Class Arterial Bikeways: Yes Yes	TIP#: 1-19-06-3	TOTALS		\$ 572.932	2 \$	-	\$ 144.233	\$ 717.165			Status:
Year of Description:	Obligation Phase* Federal NHPP ✓ AC-NHPP ✓ State ✓ (x1,000) ✓ Source ✓ Yr. ✓ Fridge Repair PE 2019 \$ - \$ 25.000 \$ 25.000 \$ 200.000 Fridge Repair	TID#.	4.40.00.2		lusia.			\$717,165		Logation	w 4 40 mi F of the WD/SN Co. Line
Obligation Federal AC-Conv.	Const 2019 \$ 180.000 \$ - \$ 20.000 \$ 200.000	State #:	KA-5077-01				KDOT	Bikeways: Yes No _X_]		Bridge Repair Bdg.#275 Length(mi.)
		State #:	Year of Obligation	Federal	Class		KDOT Arterial	Bikeways: Yes No _X Total		Work:	Bridge Repair Bdg.#275 Length(mi.) Description:
		State #: Phase*	Year of Obligation 2019	Federal NHPP	Class AC-NHPP		KDOT Arterial State \$ 25.000	Bikeways: Yes No _X Total (x1,000) \$ 25.000	Source	Work:	Bridge Repair Bdg.#275 Length(mi.) Description:
		PE Const	Year of Obligation 2019 2019	Federal NHPP 3 - \$ 180.000	Class AC-NHPP \$ 0 \$		KDOT Arterial State \$ 25.000 \$ 20.000	Bikeways: Yes No _X Total (x1,000) \$ 25.000 \$ 200.000	Source	Work:	Bridge Repair Bdg.#275 Length(mi.) Description:
l la la la Fa I I I I I I	TUSTIFICATION:	Phase* PE Const	Year of Obligation 2019 2019	Federal NHPP	Class AC-NHPP \$ 0 \$	-	KDOT Arterial State \$ 25.000 \$ 20.000 \$ 1.000	Bikeways: Yes No _X Total (x1,000) \$ 25.000 \$ 200.000 \$ 10.000	Source	Work:	Bridge Repair Bdg.#275 Length(mi.) Description:
\$ - \$ - \$ - JUSTIFICATION:		Phase* PE Const	Year of Obligation 2019 2019	Federal NHPP \$ - \$ 180.000 \$ 9.000 \$ -	Class AC-NHPP \$ 0 \$ \$ \$	-	State \$ 25.000 \$ 1.000 \$ -	Bikeways: Yes No X Total (x1,000) \$ 25.000 \$ 200.000 \$ 10.000 \$ -	Source	Work:	Bridge Repair Bdg.#275 Description: Bridge Repair
\$ - \$ - \$ - DITTICATION:		Phase* PE Const	Year of Obligation 2019 2019	Federal NHPP \$ - \$ 180.000 \$ 9.000 \$ - \$ \$ - \$	AC-NHPP \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State \$ 25.000 \$ 1.000 \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 25.000 \$ 10.000 \$ 1.000 \$ - \$ -	Source	Work:	Bridge Repair Bdg.#275 Description: Bridge Repair
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		State #: Phase* PE	Year of Obligation 2019 2019	Federal NHPP \$ - \$ 180.000 \$ 9.000 \$ - \$ - \$ \$ -	AC-NHPP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State \$ 25.000 \$ 20.000 \$ 1.000 \$ - \$ - \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 25.000 \$ 10.000 \$ - \$ - \$ -	Source	Work:	Bridge Repair Bdg.#275 Description: Bridge Repair
	TUSTIFICATION:	Phase* ▼ PE Const	Year of Obligation 2019 2019	Federal NHPP	Class AC-NHPP \$ 0 \$	-	KDOT Arterial State \$ 25.000 \$ 20.000 \$ 1.000	Bikeways: Yes No _X Total (x1,000) \$ 25.000 \$ 200.000 \$ 10.000	Source	Work:	Bridge Repair Bdg.#275 Length(mi.) Description: Bridge Repair
IUSTIFICATION:		Phase* ▼ PE Const	Year of Obligation 2019 2019	Federal NHPP \$ - \$ 180.000 \$ 9.000 \$ -	Class AC-NHPP \$ 0 \$ \$ \$	-	State \$ 25.000 \$ 1.000 \$ -	Bikeways: Yes No X Total (x1,000) \$ 25.000 \$ 200.000 \$ 10.000 \$ -	Source	Work:	Bridge Repair Bdg.#275 Length(mi.) Description: Bridge Repair
\$ - \$ - \$ - DITICATION:		Phase* ▼ PE Const	Year of Obligation 2019 2019	Federal NHPP \$ - \$ 180.000 \$ 9.000 \$ - \$ \$ - \$	AC-NHPP \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State \$ 25.000 \$ 1.000 \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 25.000 \$ 10.000 \$ 1.000 \$ - \$ -	Source	Work:	Bridge Repair Bdg.#275 Description: Bridge Repair
\$ - \$ - \$ - DITICATION:		Phase* ▼ PE Const	Year of Obligation 2019 2019	Federal NHPP \$ - \$ 180.000 \$ 9.000 \$ - \$ - \$ \$ -	AC-NHPP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State \$ 25.000 \$ 20.000 \$ 1.000 \$ - \$ - \$ - \$ -	Bikeways: Yes No _X Total (x1,000) \$ 25.000 \$ 10.000 \$ - \$ - \$ -	Source	Work:	Bridge Repair Bdg.#275 Description: Bridge Repair



:	1-17-04-	2		Juris	s:	KDC	DΤ				Location	: Inte	ersection of 29th & McClure	
#:	U-2317-0	01		Clas	s	Arter	rial		eways:		Work:	Inte	ersection Improvement	Length(mi.)
								Yes No	 X					
e*_▼	Year of Obligation		deral HS	Stat	e .	Loca	al 🔻	(:	Total x1,000)	Federal Source	AC-Conv.		Description: Construct westbound left turn lane o	
	20	18 \$		\$		\$	10.000		10.000			_	turn la ne on I-470 exit ra mp (north le	g) and upgrade traffic sig
st		19 \$	600.00	\$	200.00				,086.976					
		19 \$	-	\$	-	\$	108.698		108.698					
		\$	-	\$	-	\$	-	\$	-				JUSTIFICATION: Program Addition.	
		\$	-	\$	-	-	-	\$	-				Joshi Icarion. Trogram Addition.	
		\$	-	\$	-	\$	-	\$	-					
		\$	-	\$	-	\$	-	\$	-			7		
ALS	•	\$	600.00	\$	200.00	\$	405.674	\$ 1	,205.674		•	_	Status:	
		-16-01-			Juris:	K	Al Cost:		205,674				Cherokee St. over Ward Creek	
	tate#: T-	-12100			Juris: Class:	K		Bi	ikeways:]				ength(mi.)
Si	tate #: T-		1.00	-		K A	(DOT	Bi Ye	ikeways:					ength(mi.)
PI PI	tate #: T- Ye O hase*	ear of bligation	1.00 on ✓ Federal 016 \$	¥	Class: State \$ 7	K A	CDOT Arterail Local	Bi Ye	keways: es o Total (x1,000)	Source *	Work:	Bridg	ge Replacement Le Description:	
PI PI R	Ye O hase* F	ear of bligation	1.00 on Federal 016 \$ 017 \$	-	State \$ 7 \$ 5	K A	CDOT Arterail Local S	Bi Ye No	Total (x1,000) 70.000	Source *	Work:	Bridg	pe Replacement Le Description: This project will replace the existing	
PI PI Ri	Young take #: T-	20 20	1.00 rederal 016 \$ 017 \$ 018 \$	-	State \$ 7 \$ 5 \$ 7	K A	CDOT Arterail Local S S S S S S S S S S S S S S S S S S	Bi Ye No	Total (x1,000) 70.000	Source *	Work:	Bridg	ge Replacement Le Description:	
PI PI R	Young take #: T-	20 20	1.00 Federal 116 \$ 117 \$ 118 \$ 118 \$	-	State \$ 7 \$ 5 \$ 7 \$ 666	K A CO.00 \$ 0.00	CDOT Arterail Local S S S S S S S S S S S S S S S S S S	Bi Ye No	Total (x1,000) 70.000 70.000 660.000	Source *	Work:	Bridg	pe Replacement Le Description: This project will replace the existing	
PI PI Ri	Young take #: T-	20 20	1.00 Pederal 16 \$ 17 \$ 18 \$ 18 \$ 18 \$	-	State \$ 7 \$ 5 \$ 7 \$ 666 \$	V L C C C C C C C C C	COOT Arterail Cocal S S S S S S S S S S S S S S S S S S	Bi Ye No	Total (x1,000) 70.000 50.000 70.000 660.000	Source *	Work:	Bridg	pe Replacement Le Description: This project will replace the existing	
PI PI Ri	Young take #: T-	20 20	1.00 Federal 16 \$ 17 \$ 18 \$ 18 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	State \$ 7 \$ 5 \$ 7 \$ 666 \$ \$ \$	V L C C C C C C C C C	COCAI S S S S S S S S S S S S S S S S S S	Bi Ye No		Source *	Work:	Bridg	pe Replacement Le Description: This project will replace the existing	
PI PI R' C' C'	Young tate #: T- Young tate #: T- On hase* E OW ONST E	20 20	1.00 Pederal 16 \$ 17 \$ 18 \$ 18 \$ 18 \$	-	State \$ 7 \$ 5 \$ 7 \$ 660 \$ \$ \$ \$ \$	V L C C C C C C C C C	COOT Arterail Cocal S S S S S S S S S S S S S S S S S S	Bi Ye No		Source *	Work:	Bridg	pe Replacement Le Description: This project will replace the existing	
PI PI R' C' C'	Young take #: T-	20 20	1.00 Pederal 1.00 Federal 1.016 1.018		State \$ 7 \$ 5 \$ 7 \$ 660 \$ \$ \$ \$ \$	V L C C C C C C C C C	COOT Arterail Cocal S S S S S S S S S S S S S S S S S S	Bi Ye No - \$ - \$ - \$ - \$ - \$ - \$		Source *	Work:	Bridg	pe Replacement Le Description: This project will replace the existing	
PI PI R' C' C'	Young tate #: T- Young tate #: T- On hase* E OW ONST E	20 20	1.00 Pederal 1.00 Federal 1.016 1.018		State \$ 7 \$ 5 \$ 7 \$ 660 \$ \$ \$ \$ \$	V L	COOT Arterail Cocal S S S S S S S S S S S S S S S S S S	Bi Ye No		Source *	Work:	Bridg	Description: This project will replace the existing SW Cherokee St. over Ward Creek.	

TIP#:	1-17-02-3			Juris	s:	KDOT					Locat	tion:	on: SW 3rd St. over Ward Creek
State #:	T-121003.00	0		Clas	s	Local		Bike	eways:		Work:		Bridge Replacement Length(mi.)
								Yes No					
	Year of Obligation							(Total x1,000] 🕌	Federal	AC-Con		
Phase* <u>*</u>		Federal	~	State		Local	~	_		Source <u></u>	Yr.	*	This project will replace the existing aged bridge on
PE	2017	\$	-	\$	75.00	\$	-	\$	75.000				SW Cherokee St. over Ward Creek. The existing
ROW	2018	\$	-	\$	50.00	\$	-	\$	50.000				structure was constructed in 1930.
Const	2019	\$	-	\$	750.00	\$	-	\$	750.000				Structure was constructed in 1930.
		\$	-	\$	-	\$	-	\$	-				
		\$	-	\$	-	\$	-	\$	-				
		\$	-	\$	-	\$	-	\$	-				
		\$	-	\$	-	\$	-	\$	-				
TOTALS		\$	-	\$	875.00	\$	-	\$	875.000				
													Status:
						Total Cos	st:	\$8	875,000	1			

TIP#:			Location:	TMTA		Location/Impro	vement:		
State #:			Federal #:			County:	SN	Type:	Operating
Grant ▼	Year of Obligation	Mill Levy	FTA (5307)	KDOT	Other	Fares	Total (x1,000		Descrip.
	2019	4937.134	2275.000	750.530	451.501	1268.263	9682.428		
	2020	498.505	2297.750	730.000	400.000	1280.946	5207.201		
	2021	5036.370					9780.853		
	2022	5086.734	2343.935	730.000	400.000	1306.693	9867.362		
TOTAL COST:		\$15,558.743	\$9,237.413	\$2,940.530	\$1,651.501	\$5,149.657	\$34,537.844	ı	
								Status:	
ПР#:				MTA		Location/Impr			us Improvements
State #:		Fe	ederal#:			County:	SN	Type:	Various Improvements
	/ear of Obligation M	ill Levy 💌 F	га 🔽 К	DOT	Fares	Total (x1,000)	•		
5339	2019	\$280,392	\$0	\$1,121,57	4 \$	0 \$1,401,90	66	Descri	Paratransit Vehicles-\$610,716; Boiler
							0		Replacement - \$124,000; Security Projects
							0		- \$140118; Service Vehicles - \$118,406.
							0		
							80		
							0		
							80		
							50 <mark>.</mark>		
TOTAL COST:		\$280,392	\$0	\$1,121,57	4 \$	0 \$1,401,90	66		
								Status	s. [
								Status	3.

TIP#: State #:			Location: Federal #:	ТМТА			Location/Improv County:	: SN		Improvements Various Improvements
Grant	Year of Obligation ▼	Mill Levy	FTA 🔻	KDOT	▼ Fares	~	Total (x1,000)			
5339	2019-2021	\$125,780	\$503,120		\$0	\$0	\$628,900		Descrip.	Replace Bus Wash, New Mini-Transfer
							\$0			Station, New Bus Technology
							\$0			
							\$0			
							\$0			
							\$0			
							\$0			
							\$0 <u>.</u>			
TOTAL										
COST:		\$125,780	\$503,120		\$0	\$0	\$628,900			
									Status:	

Location/Impro TIP#: Location: **TMTA** County: SN Type: State #: Federal #: Length (mi): Year of Total ▼ Obligation ▼ Mill Levy ▼ FTA ▼ KDOT ▼ Fares Grant \$312.1 TΑ 2016 \$62.4 \$249.7 \$0.0 \$0.0 Descrip. Approx. 35 stops in 2016; Approx. 35 stops in 2017, and \$312.1 2017 \$62.4 \$249.7 Approx. 30 stops in 2018 2018 \$53.5 \$214.1 \$267.6 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 **TOTAL COST:** \$713.5 \$0.0 \$0.0 \$891.8 Status: Location/Impro TIP#: Location: TMTA Federal #: County: SN Type: Length State #: S-701005.00 (mi): Year of Total ▼ KDOT ▼ Fares ▼ ▼ Obligation ▼ Mill Levy ▼ FTA (x1,00C Grant \$562.5 **Descrip.** New Bus Stops 5310 2018 \$112.5 \$0.0 \$450.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 TOTAL COST: \$450.0 \$0.0 \$562.5 \$0.0 Status: Three-year project

TIP#: Location: **TMTA** Location/Impro Various/ Copnstruction of 100 bus stop. State #: Federal #: SN Type: Construction of Bus Stops County: Lenath (mi): Year of Total Obligation Mill Levy FTA ▼ KDOT **▼** Fares Grant (x1,00(T TΑ 2016 \$62.4 \$249.7 \$0.0 \$0.0 \$312.2 Descrip. Bus stop integration project, to be completed in several phases. 2017 \$62.4 \$249.7 \$312.2 The first three phases of the project are complete, in which 37 2018 \$53.5 \$214.1 \$267.6 new bus stelters which are all ADA-accessible were placed. This phase of the project will continue to place bus stops \$0.0 throughout the fixed route designated stop system. Some stops \$0.0 will have shelters; others will have benches or standing \$0.0 surfaces. All bus stops will meet or exceed current ADA-\$0.0 accessibility requirements. These stops are intended to make \$0.0. the fixed routes more easily accessible to ALL TMTA **TOTAL COST:** \$713.5 \$0.0 \$0.0 \$891.9 pasengers. Status: TIP#: Location: **TMTA Location/Improv** Various/Bikeshare Infrastructure Expansion. State #: TE-0466-01 Federal #: TA-T046(601) County: SN Type: Topeka Metro Bike Share Expansion. Length (mi): Year of Total Obligation Mill Levy **KDOT** Fares Grant T (x1,00(\breve{x} TA Installation of bike feeder station is areas currently underserved (Const.) 2018 33.704 75.768 0.000 0.000 109.472 Descrip. by Transit and Bikeshare. Awarded TA Grant in 2017. FTA 0.000 Transfer. 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL

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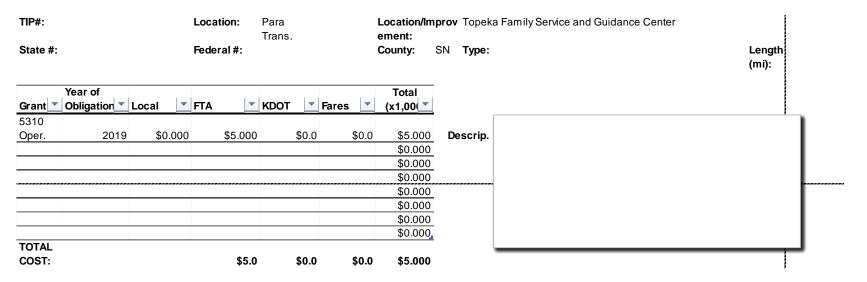
COST:

TIP#: State #:	TE-0467-01		Location: Federal #:	TMTA TA-T046(70	01)	Location/In County:	=	us/Bus Stop Integration. Phase II of Bus stop integration project.	Length
Grant	Year of Obligation ▼	Mill Levy	FTA 🔻	KDOT _	Fares _	Total (x1,000 ▼	[(mi):
TA	2018	265.943	614.344	0.000	0.000	880.287	Descrip.	Installation and upgrades of bus shelters, stan	ding pads and
						0.000		bus stops at various locations throughout Tope	
						0.000		ADA accessible. Awarded TA Grant in 2017.	
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COST:			614.344	0.000	0.000	880.287			
							Status		
	TE-0466-01		Location: Federal #:	TMTA TA-T046(60	01)	Location/In County:	n prov Vario	us/Bikeshare Infrastructure Expansion. Topeka Metro Bike Share Expansion.	Length (mi):
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State #:	Year of	Mill Levy	Federal #:	TA-T046(60		County:	n prov Vario	us/Bikeshare Infrastructure Expansion. Topeka Metro Bike Share Expansion.	(mi):
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TA	2018	265.943	614.34	4 0.000	0.000	880.287	Descrip.	Installation and upgrades of bus shelters, star	nding pads and		
						0.000		bus stops at various locations throughout Top	eka, making them		
						0.000		ADA accessible. Awarded TA Grant in 2017.			
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TOTAL								_			
COST:				\$5.0	\$0.	0 \$0.0	\$5.000)			

	ummary Table		ugh 2022					
	eka Planning Organiza	ation						
MTPO Metropolit	an Planning Area							
Kansas Departm	ent of Transportation,	Shawnee County	, City of Topeka,	and the Topeka Me	tropolitan Transit	t Authority		
Anticipated Funding								
_	Federal Total for	State Total for	Local Total for					
	Road, Bridge,	Road, Bridge,			State Total			
	Safety, and	Safety, and	Safety, and	Federal Total	for Urban	Local Total for	Total of	Anticipated
	Enhancement			for Urban	Transit	Urban Transit		Minus
<u>Year</u>	Projects	Projects	Projects	Transit Projects	Projects	Projects	Funding	Programmed
2019	\$5,113,187	\$5,388,068	\$30,855,000	\$3,259,621	\$1,851,574	\$6,205,397	\$52,672,847	\$16,349,823
2020	\$5,113,187						\$62,283,138	
2021	\$5,113,187							
2022	\$5,113,187							
Totals	\$20,452,748	\$25,052,818	\$131,275,000	\$11,422,034	\$4,041,574	\$25,196,400	\$217,440,574	\$42,506,026
<u>Funding</u>								
Programmed								
in the TIP								
	Federal Total for	State Total for	Local Total for					
	Road, Bridge,	Road, Bridge,			State Total			
	Safety, and	Safety, and	Safety, and	Federal Total	for Urban	Local Total for	Total of	
	Enhancement		Enhancement	for Urban	Transit	Urban Transit	Programmed	
<u>Year</u>	Projects	Enhancement Projects	Projects		Projects	Projects	Funding	
2019	\$4,971,214	\$5,388,068	\$14,647,150	\$3,259,621	\$1,851,574	\$6,205,397	\$36,323,024	
2020	\$0							
2021	\$1,100,000	\$1,100,000			\$730,000			
2022	\$1,100,000	\$1,100,000	\$7,778,334	\$2,743,935	\$730,000	\$6,393,427	\$19,845,696	
Totals	\$7,171,214	\$25,052,818	\$40,256,802	\$11,422,034	\$4,041,574	\$25,196,400	\$113,140,842	
Notes for Fundin	ng Programmed in t	he TIP						
This table include	es all of the forms of a	nticipated funding	listed herein incl	uding local funds in	excess of what	is needed to mat	ch federal and s	tate funding sources

This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources. Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.

Appendixes for the 2017-2020 Transportation Improvement Program

MTPO Approved "Regionally Significant" Policy

MTPO Approved Functional Classification Map for Roadways in Topeka and Shawnee County

MTPO Approval Resolution and Transmittal Letter for the 2017-2020 Transportation Improvement Program

MTPO Resolution and Self-Certification Statement for the MTPO Planning Process

Memo—Federal Fiscal Year 2015 List of Projects with Obligated Federal Funds in the MTPO Metropolitan Planning Area

Memo—Federal Fiscal Year 2016 List of Projects with Obligated Federal Funds in the MTPO Metropolitan Planning Area

"Regionally Significant" Policy

Regionally Significant - Definition for MTPO

Generally, projects that are part of our area's mobility system and that have impacts that extend beyond the area in which they are located are considered to be regionally significant. People throughout the metropolitan area use these facilities, and people living in various parts of the region are impacted by these facilities. For example, a freeway interchange is regionally significant because it helps bring people and business to our area and it impacts our region as a whole, not just the people living within a mile of the interchange. In the case of roadways it seems simple enough to say that all roads that have mobility rather than property access as their primary function are regionally significant. By this definition, all arterial and higher classification roads are regionally significant and all roadways below an arterial classification are not regionally significant. However, collector streets at times perform both of these functions equally well, and it may be unclear as to which collectors do a little more mobility duty and which ones are primarily for property access. There may also be some cases where major activity centers are connected to collectors and even though those collectors seem to provide mostly property access, the volume of traffic using the road to access a major activity center encourages residents to think of those roadways as regionally significant.

The graphic on the following page depicts the relationship of mobility and land access as the function for each major roadway classification. It is clear looking at this graph that arterials have a primary mobility purpose, and because of that they are regionally significant. On the other hand, it is clear that local streets have a primary service of providing access to adjacent land. These streets often connect to house lot driveways and alleys in predominantly residential areas. They are not regionally significant. The difficult thing for a region to decide is exactly where in the collector category the line between being and not being regionally significant is drawn.

The purpose of this worksheet is to define the MTPO's definition of regionally significant that works for our region and our MTPO's activities. This definition will be used by the MTPO staff and the various organizations that submit projects for the Transportation Improvement Program.

What the US Department of Transportation says in 23CFR Part 450 Subpart A, H and D

Regionally significant project means a project (other than projects that may be grouped in the STIP/TIP pursuant to Subsection 450.216(j) and Subsection 450.324(f)) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, as a minimum, all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Projects that may be grouped under Subsection 450.216 and 450.324, and therefore are not regionally significant, include but are not limited to the following:

- utility installations along or across a transportation facility
- construction of certain bicycle and pedestrian facilities
- activities in the State's highway safety plan
- landscaping
- installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur
- emergency repairs
- improvements to rest areas and weigh stations
- bus and rail car rehabilitation
- alterations to facilities and vehicles to make them accessible to persons with disabilities and elderly persons

What the Topeka -Shawnee County Regional Transportation Plan says in Appendix 1 - Glossary

Major Traffic Thoroughfares

This is a term used in the City of Topeka/Shawnee County Zoning Code. This term is defined as Urban Area roads with a functional classification of Urban Collector or higher. This term is also defined as Rural Area roads with a functional classification of Rural Major Collector or higher. The functional classification of roadways in the Region is determined by the designation of roadway classifications shown in the Metropolitan Transportation Plan (MTP) and is approved by the Federal Highway Administration (FHWA) in conjunction with the Kansas Department of Transportation (KDOT). The purpose of having this term in the Zoning Code is to ensure that certain large traffic generators are located along roadways that are able to handle the traffic from those developments.

Major Activity Centers

These locations are places that have significant amounts of economic and/or social activity and generate large volumes of traffic on an hourly or daily basis. These locations include major employment centers, such as the Downtown Topeka Central Business District and large factories. Major shopping areas, such as the Wanamaker Corridor, that attract many shoppers as well as workers are also included. Business parks and industrial parks are included along with individual businesses that employ a hundred or more workers. Employers with one hundred or more employees are typically easy to identify from commercially available databases, and businesses with this many employees typically have some noticeable impact on adjacent streets assuming most of their employees arrive or leave work at about the same time. Generally, if a location has one hundred or more employees or traffic generation traits that trigger a traffic impact analysis to be done, it is a major activity center. Other commercial sites that are smaller and have fewer employees (e.g., convenience store, gas station, etc.) may have some noticeable traffic impacts, but these locations by themselves are not major activity centers. Major social and recreation areas, such as stadiums and large parks, are also major activity centers with regional impacts.

What the MTPO has decided to consider in developing a working definition of "Regionally Significant" for planning transportation infrastructure and services in the Topeka Metropolitan Area

Regionally Significant Roadways

All projects designed to add capacity to roadway segments greater than one mile in length that are designated as regionally significant must be listed in the Transportation Improvement Program (TIP). All projects using federal funding in the region must also be listed in the TIP.

At a minimum these roadways are defined as Urban Area and Rural Area roads with a functional classification of Minor Arterial or higher. The functional classification of roadways in the Region is determined by the designation of roadway classifications shown in the MTPO approved Metropolitan Transportation Plan, and on the Functional Classification Map approved by the MTPO and the Federal Highway Administration (FHWA) in conjunction with the Kansas Department of Transportation (KDOT).

Additional roadway segments classified as Collectors may also be added by MTPO approval to the list of roads defined as "regionally significant" if one or more of the following criteria are met:

- Road segment is part of a State Highway route and/or part of the State maintained highway system
- Road segment serves a major activity center in the region and is expected to have high peak hour traffic counts
- Road segment serves to connect a major activity site to a higher classification road
- Road segment serves to connect two higher classification roads
- Road segment serves a "regionally significant" transportation facility
- Road segment is located more than a mile away from a higher classification road
- Road segment is on a section line
- Road segment is the highest classification road in a township or city.

All roadway segments designated as "regionally significant" and located in the urbanized area of the region will be included in the regional traffic demand model used by the MTPO. Roadway segments designated as "regionally significant" and located outside of the region's urbanized area may be included in the regional traffic demand model if they are located in the area covered by the model network approved by the MTPO.

Regionally Significant Transit Facilities and Services Facilities

At a minimum these facilities are defined as maintenance and operations facilities (dispatch office, garage, stations, etc.) serving transit and/or paratransit operations that operate throughout the Topeka Urbanized Area and typically operate for at least ten hours per day. Major transfer points with transit amenities (bus shelters, posted schedules, etc.) may also be regionally significant locations. Most regionally significant transit facilities are expected to be located in the Urbanized Area. However, some regionally significant facilities may be located outside of the Urbanized Area if those facilities serve regionally significant transit and/or paratransit operations.

Services

At a minimum these services are defined as open to the public inter-city passenger services or common carrier freight operations that connect the Topeka Metropolitan Area to other regions around the country and operate for a minimum of ten hours per day. Services that connect the Topeka Area to international destinations and markets are considered to be "regionally significant." Private fleet freight operations should also be regionally significant if the private fleet operator has a distribution center or large terminal in the region. Any transportation facilities or services utilizing federal funds are also considered to be regionally significant.

Regionally significant transit facilities and services must be included in the Regional Transportation Plan and related transit system planning documents. All projects designed to add capacity to transit routes and services that are designated as "regionally significant" must be listed in the Transportation Improvement Program. All projects using USDOT funding in the region must also be listed in the TIP.

Regionally Significant Transportation Facilities – non motorized Modes--The trail system depicted in the MTPO approved regional trails plan should be considered "regionally significant." This system is interconnected and provides mobility via non-motorized transportation to areas throughout the region. Other additional trail links that provide connections to trails in other regions may also be considered regionally significant if approved by the MTPO.

Bikeways including shared use paths, bike lanes, and bike routes should be considered to be regionally significant if the roadway in the same right-of-way or the nearest parallel roadway is designated as regionally significant.

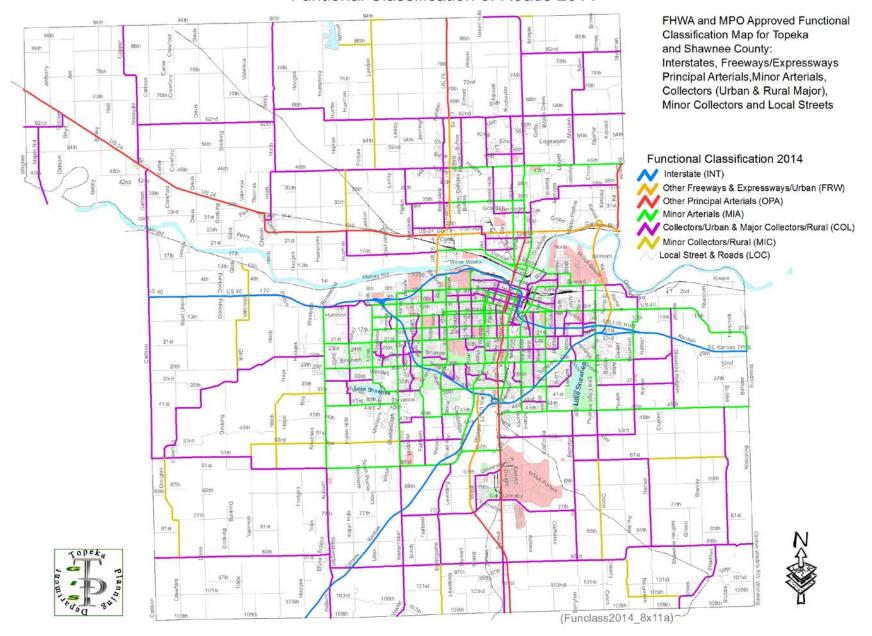
Sidewalks and other pedestrian facilities should be considered to be regionally significant if the roadway in the same right-of-way or the nearest parallel roadway is designated as regionally significant.

Regionally Significant Transportation Rail Facilities and Services include all passenger and freight modes.

Functional Classification of Roads

Figure 3 is the Functional Classification of Roads map. All road or bridge projects in the TIP receiving federal funds must be on a road classified as "collector" or above.

Funtional Classification of Roads 2014



MTPO

Metropolitan Topeka Planning Organization

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METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

(To be submitted at least once every four years with the Transportation Improvement Program)

The Kansas Department of Transportation (KDOT) and the Metropolitan Topeka Planning Organization (MTPO) for the Topeka urbanized area hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134, 49 U.S.C. 5303; and this subpart; All core documents are current:
- 2. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93 (Note-only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- 5. Section 1101 (b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Metropolitan Topeka Planning Organization	Kansas Department of Transportation
Training Organization	
Signature	Signature
Aaron Mays	Mike Moriarty
Printed Name	Printed Name
MTPO Chair	Bureau Chief of Transportation Planning
Title	Title
12/19/18	12-20-18
Date	Date