



U.S. Department
of Transportation
**Federal Highway
Administration**

Kansas Division

April 4, 2019

6111 SW 29th, Suite 100
Topeka, Kansas 66614
(785) 273-2600
(785) 273-2620 (fax)
www.fhwa.dot.gov/ksdiv/index.htm

In Reply Refer To:
HDA-KS

Burt Morey, P.E.
Deputy Secretary and State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA Approval of an
Amendment to the FY 2019-2022
Kansas STIP

Dear Mr. Morey:

As requested by your April 1, 2019 letter, the Federal Highway Administration (FHWA) has reviewed the proposed Amendment #6 to the FY 2019-2022 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2655.

Sincerely yours,

for Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration



Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Julie L. Lorenz, Acting Secretary
Burt Morey, P.E., Deputy Secretary and
State Transportation Engineer

Phone: 785-296-3285
Fax: 785-368-7415
kdot#publicinfo@ks.gov
<http://www.ksdot.org>
Laura Kelly, Governor

April 1, 2019

Mr. Richard Backlund, AICP
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Mr. Backlund,

RE: Amendment #6 to the 2019-2022 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2019-2022 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City metropolitan area. This item is enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2019-2022 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324. No public comments were received.

Please forward any questions or comments regarding projects within this metropolitan area to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Burt Morey, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosure: MARC 2018-2022 TIP Approval Request Letter and Related Documents

cc: Daniel Nguyen, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Cory Davis, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning

Mr. Backlund

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April 1, 2019

Allison Smith, KDOT Transportation Planning

Rene Hart, KDOT Transportation Planning

Matt Messina, KDOT Transportation Planning

Kristi Wilson, KDOT Transportation Planning

Tod Salfrank, KDOT Local Projects

Paul Ahlenius, KDOT Local Projects

Ingrid Horton, KDOT Local Projects

Lisa Roth, KDOT Local Projects

Susie Lovelady, KDOT Program and Project Management

Linda Fritton, KDOT Program and Project Management

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
www.marc.org



March 27, 2019

To: KDOT and Federal Offices

Subject: 2019 Special Amendment #1 to the *FFY 2018-2022 Transportation Improvement Program (TIP)*

On March 26, 2019, the Mid-America Regional Council amended the *FFY 2018-2022 Transportation Improvement Program* for the Kansas City Metropolitan Region. This 2019 Special Amendment #1 consists of 9 Kansas projects. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption by the MARC Board of Directors. No comments from the public were received.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2018-2022 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Ron Achelpohl", written in a cursive style.

Ronald B. Achelpohl, P.E.
Director of Transportation & Environment

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Miami County,
Kansas

1st Vice Chair
Jimmy Odom
Commissioner
Cass County,
Missouri

2nd Vice Chair
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Kansas City, Kansas

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Independence,
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Mayor
Blue Springs,
Missouri

Executive Director
David A. Warm

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- | | |
|---|---|
| <p>1 TIP #: The number assigned to TIP project, which is how an agency identifies a project.</p> <p>2 Juris: The lead public agency or municipality responsible for the project.</p> <p>3 Location/Improvement: Name of project, identifying what it is and where it is located.</p> <p>4 Project Type: Projects are classified into descriptive categories.</p> <p>5 Federal ID#: Identification number within a federal funding program.</p> <p>6 State ID#: Identification number within a state funding program.</p> <p>7 Phase: Shows phases of project, classified into categories.</p> | <p>8 Year of Obligation: Shows when each phase is scheduled to be obligated.</p> <p>9 Type: Indicates whether federal funds will be used in each phase.</p> <p>10 Source: Indicates funding source abbreviation for each phase.</p> <p>11 Total: Total estimated federal and non-federal funds being spent on the project.</p> <p>12 Description: Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p>13 Amendment Description: Describes what is being modified by the amendment.</p> <p>14 Indicates the reason(s) for inclusion in the amendment.</p> |
|---|---|

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2018-2022
2019 Special Amendment #1

Kansas

TIP #: 380155	Juris: KDOT	Location/Improvement: I-435 JOHNSON COUNTY: APPROXIMATELY 0.6 MILES SOUTH OF JOHNSON/WYANDOTTE COUNTY LINE NORTH TO JOHNSON/WYANDOTTE COUNTY LINE. I-435 WYANDOTTE COUNTY: JOHNSON/WYANDOTTE COUNTY LINE THENCE NORTH TO SOUTH JUNCTION K-5/I-435.			
State #: KA-4693-01	Fed #:	Co: JOHNSON	Project Type: Resurfacing	Length (mi): 8	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Surfacing
Construction	2019	Non-Federal	STATE-KS	\$149.8	Amendment Description: Project cost and schedule updated to reflect the latest estimate
Construction	2019	Federal	NHPP-KS	\$1,348.4	
Engineering	2019	Non-Federal	STATE-KS	\$1.0	
Federal Total:	\$1,348.4	Non-Federal Total:	\$150.8	Total:	\$1,499.2
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 380159	Juris: KDOT	Location/Improvement: BRIDGE #234 ON K-10 IN JOHNSON COUNTY			
State #: KA-4877-01	Fed #:	Co: JOHNSON	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Rail & Curb Repair, Mill & Patch Deck, Concrete Overlay, Replace EWS Joints & Patch EWS Headers and North East Gutter Repair. The CONST phase will utilize AC in the amount of \$392.7 K with conversion to NHPP in 2020.
Construction	2019	Non-Federal	STATE-KS (AC)	\$392.7	Amendment Description: Project cost updated to reflect the latest estimate
Construction	2019	Non-Federal	STATE-KS	\$98.2	
Conversion	2020	Federal	NHPP-KS	\$392.7	
Engineering	2018	Non-Federal	STATE-KS	\$64.0	
Other	2020	Non-Federal	CREDIT	(\$392.7)	
Federal Total:	\$392.7	Non-Federal Total:	\$162.2	Total:	\$554.9
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 380163	Juris: KDOT	Location/Improvement: BRIDGE #103 (151ST STREET) LOCATED 8.05 MILES NORTH OF THE MIAMI/JOHNSON COUNTY LINE			
State #: KA-4876-01	Fed #:	Co: JOHNSON	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Curb repair, rail section repair/replace, mill deck, patch deck (polyester concrete), polyester concrete overlay and replace approach slabs. The CONST phase will utilize AC in the amount of \$775.5 K with conversion to NHPP in 2020.
Construction	2019	Non-Federal	STATE-KS (AC)	\$775.5	Amendment Description: Project cost updated to reflect the latest estimate
Construction	2019	Non-Federal	STATE-KS	\$193.9	
Conversion	2020	Federal	NHPP-KS	\$775.5	
Engineering	2018	Non-Federal	STATE-KS	\$89.0	
Other	2020	Non-Federal	CREDIT	(\$775.5)	
Federal Total:	\$775.5	Non-Federal Total:	\$282.9	Total:	\$1,058.4
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Kansas

TIP #: 180074	Juris: KDOT	Location/Improvement: BRIDGE #026 ON K-92 IN LEAVENWORTH COUNTY			
State #: KA-4947-01	Fed #:	Co: LEAVENWORTH	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Replace Compression Joints (PPC Headers), Approach Slab Compression Joint (PCC Headers), Correct Drainage Issues at Pier 11 (Add grates, re-route the drain pipe)
Construction	2019	Federal	NHPP-KS	\$293.9	Amendment Description: Project cost and schedule updated to reflect the latest estimate
Construction	2019	Non-Federal	STATE-KS	\$73.5	
Engineering	2019	Non-Federal	STATE-KS	\$40.0	
Federal Total:	\$293.9	Non-Federal Total:	\$113.5	Total:	\$407.4
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280136	Juris: KDOT	Location/Improvement: I-70: BEGINNING AT EAST EDGE OF QUARRY ROAD BRIDGE THENCE EAST TO 0.6 MILES EAST OF THE 38TH STREET BRIDGE			
State #: KA-4695-01	Fed #:	Co: WYANDOTTE	Project Type: Resurfacing	Length (mi): 2	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Surfacing
Construction	2019	Federal	NHPP-KS	\$850.5	Amendment Description: Project cost and schedule updated to reflect the latest estimate
Construction	2019	Non-Federal	STATE-KS	\$94.5	
Engineering	2019	Non-Federal	STATE-KS	\$1.0	
Federal Total:	\$850.5	Non-Federal Total:	\$95.5	Total:	\$946.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280142	Juris: KDOT	Location/Improvement: BRIDGE #042 (42ND STREET) LOCATED 0.2 MILES NORTH OF OLD K-32 IN WYANDOTTE COUNTY			
State #: KA-4940-01	Fed #:	Co: WYANDOTTE	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Joint Replacement, Patch Deck as needed, Abutment #1: Reset Rockers, Clean & Paint Bearings, Clean Abutment Seat. Rebuild/Encase Abutment 1, Replace Approach Slabs. The CONST phase will utilize AC in the amount of \$376K with conversion to NHPP-KS in 2020.
Construction	2019	Non-Federal	STATE-KS (AC)	\$376.0	Amendment Description: Project cost and schedule updated to reflect the latest estimate
Construction	2019	Non-Federal	STATE-KS	\$94.0	
Conversion	2020	Federal	NHPP-KS	\$376.0	
Engineering	2019	Non-Federal	STATE-KS	\$50.0	
Other	2020	Non-Federal	CREDIT	(\$376.0)	
Federal Total:	\$376.0	Non-Federal Total:	\$144.0	Total:	\$520.0
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Kansas

TIP #: 280145	Juris: KDOT	Location/Improvement: BRIDGE #043 (SPEAKER ROAD) LOCATED 0.39 MILES NORTH OF OLD K-32 IN WYANDOTTE COUNTY			
State #: KA-4941-01	Fed #:	Co: WYANDOTTE	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Expansion Joint Replacement, Concrete Surface Repair, Abutment #1: Reset Rockers, Clean & Paint Bearings and Clean Abutment Seat. The CONST phase will utilize AC in the amount of \$476 K with conversion to NHPP in 2020.
Construction	2019	Non-Federal	STATE-KS (AC)	\$476.0	Amendment Description: Project cost and schedule updated to reflect the latest estimate
Construction	2019	Non-Federal	STATE-KS	\$119.0	
Conversion	2020	Federal	NHPP-KS	\$476.0	
Engineering	2019	Non-Federal	STATE-KS	\$45.0	
Other	2020	Non-Federal	CREDIT	(\$476.0)	
Federal Total: \$476.0	Non-Federal Total: \$164.0	Total: \$640.0			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280148	Juris: KDOT	Location/Improvement: I-70: BEGINNING AT 18TH STREET THENCE EAST TO JUNCTION I-70/I-670			
State #: KA-5124-01	Fed #:	Co: WYANDOTTE	Project Type: Resurfacing	Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: 1.5 Inch Cold Mill, 1.5 Inch Overlay and 1.5 Inch Cold Mill and 1.5 Inch Overlay on Shoulders
Construction	2019	Federal	NHPP-KS	\$921.3	Amendment Description: Project cost updated to reflect the latest estimate
Construction	2019	Non-Federal	STATE-KS	\$102.4	
Engineering	2018	Non-Federal	STATE-KS	\$1.0	
Federal Total: \$921.3	Non-Federal Total: \$103.4	Total: \$1,024.7			
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280152	Juris: KDOT	Location/Improvement: I-70 & TURNER DIAGONAL INTERCHANGE IN WYANDOTTE COUNTY			
State #: KA-4323-03	Fed #:	Co: WYANDOTTE	Project Type: Interchange Improvement	Length (mi): 3	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Reconfigure the existing interchange to a Diverging Diamond Interchange, along with reconfiguring the truck staging area, and adding acceleration/deceleration improvements to the truck staging, 78th Street, and Turner Diagonal entrance and exit ramps. Includes the Project Manager Consultant (PMC) Contract. The KTA is a contributor of funds for the PE and CE phases. The \$7.5 M local contribution may also include private funding contributions in addition to the \$1.5 M private funds shown. This is a Design Build Project.
Construction	2019	Non-Federal	LOCAL	\$7,500.0	Amendment Description: New Project
Construction	2019	Non-Federal	PRIVATE	\$1,500.0	
Construction	2019	Non-Federal	STATE-KS	\$4,287.0	
Construction	2019	Federal	BUILD-KS	\$11,107.0	
Engineering	2019	Federal	BUILD-KS	\$2,622.0	
Engineering	2019	Non-Federal	STATE-KS	\$3,078.0	
Other	2019	Federal	BUILD-KS	\$115.0	
Other	2019	Non-Federal	STATE-KS	\$135.0	
Federal Total: \$13,844.0	Non-Federal Total: \$16,500.0	Total: \$30,344.0			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2019 Special Amendment #1 to the 2018–2022 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2018–2022 TIP, adopted on October 24, 2017 and amended on January 23, 2018, April 24, 2018, July 24, 2018, August 28, 2018, October 30, 2018, January 22, 2019 and March 26, 2019 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the January 22, 2019 amendment are provided for comparison in Tables 4 – 6.

Table 1

Estimated Revenues by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	BUILD-KS	\$0.00	\$13,844.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,109.00	\$1,472.50	\$2,134.00	\$1,572.00	\$1,200.00
	CREDIT	(\$15,081.50)	(\$28,558.30)	(\$73,297.40)	(\$16,295.00)	(\$6,691.10)
	FRP-KS	\$2,079.00	\$0.00	\$0.00	\$14,795.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$950.00	\$3,273.46	\$1,450.00	\$750.00	\$750.00
	LOCAL	\$298,905.17	\$304,839.70	\$308,855.85	\$314,099.30	\$319,768.30
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$5,633.00	\$11,685.00	\$15,556.00	\$0.00	\$0.00
	NHPP-KS	\$4,391.50	\$39,179.70	\$63,543.40	\$0.00	\$1,988.10
	PRIVATE	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$51,549.30	\$14,932.70	\$1,387.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$20,723.40	\$15,478.00	\$1,798.10	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$17,350.00	\$8,602.50	\$15,512.50	\$14,447.00	\$13,953.00
	TA-KS	\$2,117.68	\$1,138.00	\$1,138.00	\$2,050.00	\$652.00
Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,846.00	\$1,528.00	\$1,612.00
	CREDIT	\$0.00	(\$21,235.00)	(\$4,453.00)	(\$9,535.00)	(\$14,736.40)
	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,606,291.43	\$312,372.61	\$316,488.00	\$321,861.01	\$327,670.10
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,082.80	\$96,742.60	\$99,447.80	\$107,531.00	\$20,961.30
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,133.00	\$27,568.40	\$24,903.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$11,907.00	\$6,046.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$22,050.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$16,369.16	\$2,229.98	\$9,741.00	\$4,216.80
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
	CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
	LOCAL	\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00

Transit	STPM-KS	\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
	STPM-MO	\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$1,256.00	\$1,256.00	\$1,256.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$130,661.35	\$133,136.98	\$135,665.25	\$138,241.53	\$140,866.74
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STATE-MO	\$0.00	\$766.25	\$0.00	\$0.00	\$0.00
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00	
Subtotal	Kansas	\$388,841.92	\$394,114.74	\$351,757.85	\$344,257.40	\$334,370.30
	Missouri	\$1,845,052.53	\$468,045.19	\$480,559.39	\$497,809.58	\$378,602.67
	Regional	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$185,143.39	\$165,169.57	\$166,820.47	\$189,802.40	\$179,945.69
Subtotal by Year	Subtotal by Year	\$2,419,769.20	\$1,030,845.13	\$1,001,459.59	\$1,035,190.63	\$895,083.66
	Total	\$6,382,348.21				

Table 2

Estimated Expenditures by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	BUILD-KS	\$0.00	\$13,844.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$586.00	\$1,472.50	\$2,134.00	\$822.00	\$1,200.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$200.00	\$2,523.46	\$700.00	\$0.00	\$0.00
	LOCAL	\$61,539.77	\$41,388.87	\$43,445.60	\$23,038.31	\$22,779.00
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$45.00	\$23,226.40	\$6,882.00	\$0.00	\$0.00
	PRIVATE	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$51,549.30	\$14,932.70	\$1,387.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$20,723.40	\$15,478.00	\$1,798.10	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$15,600.00	\$8,602.50	\$15,512.50	\$14,447.00	\$12,000.00
TA-KS	\$2,117.68	\$968.00	\$808.00	\$2,050.00	\$652.00	

Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,549.00	\$1,528.00	\$1,612.00
	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,339,352.62	\$39,446.20	\$47,567.12	\$21,866.39	\$14,076.62
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,082.80	\$93,672.60	\$94,994.80	\$102,339.00	\$3,530.02
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,133.30	\$27,568.40	\$24,903.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$11,907.00	\$6,046.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$21,382.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$3,566.16	\$2,229.98	\$1,001.00	\$27.00
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
	Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00
CMAQ-MO		\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
LOCAL		\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
STPM-KS		\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
STPM-MO		\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$0.00	\$0.00	\$0.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$104,249.94	\$99,250.37	\$102,049.85	\$110,550.05	\$111,308.92
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$151,476.52	\$130,663.91	\$86,347.60	\$53,196.41	\$37,381.00
	Missouri Subtotal	\$1,578,114.02	\$200,480.78	\$210,673.51	\$193,417.96	\$58,124.51
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$158,731.98	\$130,516.71	\$131,949.07	\$160,854.92	\$149,131.87

	Subtotal by Year	\$1,889,053.88	\$465,177.03	\$431,292.06	\$410,790.54	\$246,802.38
	Total	\$3,443,115.88				

Table 3

Estimated Revenues vs. Expenditures (\$1,000's)					
	2018	2019	2020	2021	2022
Kansas Revenue	\$388,841.92	\$394,114.74	\$351,757.85	\$344,257.40	\$334,370.30
Kansas O&M Expenditure	\$38,330.46	\$39,480.38	\$40,664.78	\$41,884.73	\$43,141.27
Kansas Project Expenditure	\$151,476.52	\$130,663.91	\$86,347.60	\$53,196.41	\$37,381.00
Difference	\$199,034.94	\$223,970.46	\$224,745.47	\$249,176.26	\$253,848.03
Missouri Revenue	\$1,845,052.53	\$468,045.19	\$480,559.39	\$497,809.58	\$378,602.67
Missouri O&M Expenditure	\$59,361.00	\$61,141.83	\$62,976.08	\$64,865.37	\$66,811.33
Missouri Project Expenditure	\$1,578,114.02	\$200,480.78	\$210,673.51	\$193,417.96	\$58,124.51
Difference	\$207,577.51	\$206,422.58	\$206,909.79	\$239,526.26	\$253,666.83
Transit Revenue	\$185,143.39	\$165,169.57	\$166,820.47	\$189,802.40	\$179,945.69
Transit O&M Expenditure	\$98,983.50	\$101,953.00	\$105,011.59	\$108,161.94	\$111,406.80
Transit O&M TIP Project Expenditure	\$118,801.06	\$107,854.76	\$112,296.87	\$123,237.77	\$128,911.85
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$39,930.92	\$22,661.95	\$19,652.20	\$37,617.15	\$20,220.02
Difference	\$26,411.41	\$34,652.86	\$34,871.40	\$28,947.48	\$30,813.82
Regional Revenue	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Regional Expenditure	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$2,419,769.20	\$1,030,845.13	\$1,001,459.59	\$1,035,190.63	\$895,083.66
Total Expenditure	\$1,986,745.34	\$565,799.23	\$534,932.92	\$517,540.64	\$356,754.98
Difference	\$433,023.86	\$465,045.89	\$466,526.66	\$517,650.00	\$538,328.68

Table 4

Estimated Revenues by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	CMAQ-KS	\$1,109.00	\$1,472.50	\$2,134.00	\$1,572.00	\$1,200.00
	CREDIT	(\$15,081.50)	(\$28,558.30)	(\$72,642.40)	(\$16,295.00)	(\$6,691.10)
	FRP-KS	\$2,079.00	\$0.00	\$0.00	\$14,795.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$950.00	\$3,273.46	\$1,450.00	\$750.00	\$750.00
	LOCAL	\$298,905.17	\$304,839.70	\$308,855.85	\$314,099.30	\$319,768.30
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$5,633.00	\$11,685.00	\$15,556.00	\$0.00	\$0.00
	NHPP-KS	\$4,391.50	\$39,344.10	\$62,888.40	\$0.00	\$1,988.10
	STATE-KS	\$51,691.30	\$7,133.60	\$1,387.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$20,068.40	\$15,478.00	\$1,798.10	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$17,350.00	\$8,602.50	\$15,512.50	\$14,447.00	\$13,953.00
Missouri	TA-KS	\$2,117.68	\$1,138.00	\$1,138.00	\$2,050.00	\$652.00
	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,846.00	\$1,528.00	\$1,612.00
	CREDIT	\$0.00	(\$21,235.00)	(\$4,453.00)	(\$9,535.00)	(\$14,736.40)

	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,606,291.43	\$312,372.61	\$316,488.00	\$321,861.01	\$327,670.10
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,082.80	\$96,742.60	\$99,447.80	\$107,531.00	\$20,961.30
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,133.00	\$27,568.40	\$24,903.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$11,907.00	\$6,046.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$22,050.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$16,369.16	\$2,229.98	\$9,741.00	\$4,216.80
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
	CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
	LOCAL	\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
	STPM-KS	\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
	STPM-MO	\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$1,256.00	\$1,256.00	\$1,256.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50
	LOCAL	\$130,661.35	\$133,136.98	\$135,665.25	\$138,241.53	\$140,866.74
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STATE-MO	\$0.00	\$766.25	\$0.00	\$0.00	\$0.00
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$388,983.92	\$370,481.04	\$351,757.85	\$344,257.40	\$334,370.30
	Missouri Subtotal	\$1,845,052.53	\$468,045.19	\$480,559.39	\$497,809.58	\$378,602.67
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$185,143.39	\$165,169.57	\$166,820.47	\$189,802.40	\$179,945.69

	Subtotal by Year	\$2,419,911.20	\$1,007,211.43	\$1,001,459.59	\$1,035,190.63	\$895,083.66
	Total	\$6,358,856.51				

Table 5

Estimated Expenditures by Year and Funding Source (\$1,000s)						
State	Source	2018	2019	2020	2021	2022
Kansas	CMAQ-KS	\$586.00	\$1,472.50	\$2,134.00	\$822.00	\$1,200.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$1,272.06	\$732.08	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$200.00	\$2,523.46	\$700.00	\$0.00	\$0.00
	LOCAL	\$61,539.77	\$33,888.87	\$43,445.60	\$23,038.31	\$22,779.00
	LOCAL (AC)	\$500.00	\$750.00	\$0.00	\$1,953.00	\$0.00
	NFP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$45.00	\$23,390.80	\$6,882.00	\$0.00	\$0.00
	STATE-KS	\$51,691.30	\$7,133.60	\$1,387.50	\$9,088.00	\$0.00
	STATE-KS (AC)	\$17,393.30	\$20,068.40	\$15,478.00	\$1,798.10	\$750.00
	STP-KS	\$673.41	\$0.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$15,600.00	\$8,602.50	\$15,512.50	\$14,447.00	\$12,000.00
	TA-KS	\$2,117.68	\$968.00	\$808.00	\$2,050.00	\$652.00
Missouri	BRO-MO	\$5,792.50	\$752.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$1,511.36	\$1,912.10	\$1,549.00	\$1,528.00	\$1,612.00
	HSIP-MO	\$1,443.00	\$2,144.60	\$10,349.00	\$10,166.00	\$2,138.00
	LOCAL	\$1,339,352.62	\$39,446.20	\$47,567.12	\$21,866.39	\$14,076.62
	LOCAL (AC)	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$156,082.80	\$93,672.60	\$94,994.80	\$102,339.00	\$3,530.02
	STATE-KS	\$1,705.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$29,133.30	\$27,568.40	\$24,903.40	\$24,219.40	\$4,309.50
	STATE-MO (AC)	\$1.00	\$11,907.00	\$6,046.00	\$12,069.60	\$14,702.80
	STPM-MO	\$25,876.87	\$16,367.00	\$21,382.00	\$18,150.00	\$16,350.00
	STP-MO	\$10,491.57	\$3,566.16	\$2,229.98	\$1,001.00	\$27.00
	TA-MO	\$6,545.00	\$2,179.72	\$1,652.21	\$2,078.57	\$1,378.57
	TCSP-MO	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$570.67	\$393.75	\$393.75	\$411.00	\$411.00
	CMAQ-MO	\$0.00	\$393.75	\$393.75	\$411.00	\$411.00
	LOCAL	\$160.70	\$1,073.13	\$834.38	\$974.25	\$743.00
	STPM-KS	\$0.00	\$565.00	\$210.00	\$780.00	\$180.00
	STPM-MO	\$0.00	\$1,090.00	\$490.00	\$745.00	\$420.00
Transit	5307	\$29,098.10	\$24,408.52	\$25,296.92	\$25,031.12	\$25,987.12
	5309	\$9,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
	5310	\$0.00	\$2,280.89	\$0.00	\$0.00	\$0.00
	5311	\$115.43	\$214.89	\$218.46	\$222.13	\$225.92
	5337	\$3,082.00	\$1,125.00	\$1,170.00	\$1,500.00	\$1,500.00
	5339	\$8,650.00	\$2,250.00	\$2,500.00	\$7,000.00	\$8,000.00
	CMAQ-KS	\$1,332.15	\$226.95	\$688.00	\$950.00	\$1,295.00
	CMAQ-MO	\$0.00	\$0.00	\$0.00	\$900.00	\$787.50

	LOCAL	\$104,249.94	\$99,250.37	\$102,049.85	\$110,550.05	\$111,308.92
	STATE-KS	\$24.36	\$25.09	\$25.84	\$26.62	\$27.41
	STPM-KS	\$3,180.00	\$735.00	\$0.00	\$1,500.00	\$0.00
	STPM-MO	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00

	Kansas Subtotal	\$151,618.52	\$99,530.21	\$86,347.60	\$53,196.41	\$37,381.00
	Missouri Subtotal	\$1,578,114.02	\$200,480.78	\$210,673.51	\$193,417.96	\$58,124.51
	Regional Subtotal	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
	Transit	\$158,731.98	\$130,516.71	\$131,949.07	\$160,854.92	\$149,131.87

	Subtotal by Year	\$1,889,195.88	\$434,043.33	\$431,292.06	\$410,790.54	\$246,802.38
	Total	\$3,412,124.18				

Table 6

Estimated Revenues vs. Expenditures (\$1,000's)					
	2018	2019	2020	2021	2022
Kansas Revenue	\$388,983.92	\$370,481.04	\$351,757.85	\$344,257.40	\$334,370.30
Kansas O&M Expenditure	\$38,330.46	\$39,480.38	\$40,664.78	\$41,884.73	\$43,141.27
Kansas Project Expenditure	\$151,618.52	\$99,530.21	\$86,347.60	\$53,196.41	\$37,381.00
Difference	\$199,034.94	\$231,470.46	\$224,745.47	\$249,176.26	\$253,848.03
Missouri Revenue	\$1,845,052.53	\$468,045.19	\$480,559.39	\$497,809.58	\$378,602.67
Missouri O&M Expenditure	\$59,361.00	\$61,141.83	\$62,976.08	\$64,865.37	\$66,811.33
Missouri Project Expenditure	\$1,578,114.02	\$200,480.78	\$210,673.51	\$193,417.96	\$58,124.51
Difference	\$207,577.51	\$206,422.58	\$206,909.79	\$239,526.26	\$253,666.83
Transit Revenue	\$185,143.39	\$165,169.57	\$166,820.47	\$189,802.40	\$179,945.69
Transit O&M Expenditure	\$98,983.50	\$101,953.00	\$105,011.59	\$108,161.94	\$111,406.80
Transit O&M TIP Project Expenditure	\$118,801.06	\$107,854.76	\$112,296.87	\$123,237.77	\$128,911.85
Remaining Transit O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit Project Expenditure (Non O&M)	\$39,930.92	\$22,661.95	\$19,652.20	\$37,617.15	\$20,220.02
Difference	\$26,411.41	\$34,652.86	\$34,871.40	\$28,947.48	\$30,813.82
Regional Revenue	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Regional Expenditure	\$731.37	\$3,515.63	\$2,321.88	\$3,321.25	\$2,165.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$2,419,911.20	\$1,007,211.43	\$1,001,459.59	\$1,035,190.63	\$895,083.66
Total Expenditure	\$1,986,887.34	\$534,665.53	\$534,932.92	\$517,540.64	\$356,754.98
Difference	\$433,023.86	\$472,545.89	\$466,526.66	\$517,650.00	\$538,328.68