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**APPENDIX C**  
**Summary of State Transportation Improvement Program Appendixes A & B**  
**Estimated Obligation**

**(as of 07/10/2018)**

**Estimated Obligation by Year & by Work Phase**

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated in years prior to the STIP FFY range are not included in the totals.

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**Kansas STIP FFY 2019 - 2022 Appendix C-** as of 07-10-18

All dollar amounts are in \$1,000's and some dollar amounts may be rounded.

**Federal Fiscal Year (FFY) 2018**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$170,853
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$31,658
Total Right of Way Work Phase Estimated Obligation- all sources	\$49,038
Total Utilities Work Phase Estimated Obligation- all sources	\$478
<b>Total FFY 2018 Estimated Obligation Remaining</b>	<b>\$252,027</b>
<b>Federal Fiscal Year 2018 Advanced Construction Projected ObligationsTotal</b>	<b>\$51,564</b>

**Federal Fiscal Year (FFY) 2019**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$208,441
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$1,504
Total Right of Way Work Phase Estimated Obligation- all sources	\$20
Total Utilities Work Phase Estimated Obligation- all sources	\$1,031
<b>Total FFY 2019 Estimated Obligation Remaining</b>	<b>\$210,996</b>
<b>Federal Fiscal Year 2019 Advanced Construction Projected ObligationsTotal</b>	<b>\$48,391</b>

**Federal Fiscal Year (FFY) 2020**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$65,952
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$384
Total Right of Way Work Phase Estimated Obligation- all sources	\$127
Total Utilities Work Phase Estimated Obligation- all sources	\$1,270
<b>Total FFY 2020 Estimated Obligation Remaining</b>	<b>\$67,733</b>
<b>Federal Fiscal Year 2020 Advanced Construction Projected ObligationsTotal</b>	<b>\$1,338</b>

**Federal Fiscal Year (FFY) 2021**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$2,981
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$200
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$89
<b>Total FFY 2021 Estimated Obligation Remaining</b>	<b>\$3,270</b>
<b>Federal Fiscal Year 2021 Advanced Construction Projected ObligationsTotal</b>	<b>\$18</b>

**Federal Fiscal Year (FFY) 2022**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$1,612
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$0
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$0
<b>Total FFY 2022 Estimated Obligation Remaining</b>	<b>\$1,612</b>
<b>Federal Fiscal Year 2022 Advanced Construction Projected ObligationsTotal</b>	<b>\$0</b>

<b>Total Estimated Obligations Federal Fiscal Year (FFY) 2018 - 2022- all sources</b>	<b><u>\$535,638</u></b>
<b>Total Estimated Obligations Federal Fiscal Year (FFY) 2019 - 2022- all sources</b>	<b><u>\$283,611</u></b>