



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
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Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
785-273-2600
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U.S. Department of Transportation

May 15, 2017

Catherine M. Patrick, P.E.
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2017-2020
Kansas STIP

Dear Ms. Patrick:

As requested by your May 11th, 2017 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #6 to the FY 2017-2020 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration

Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Richard Carlson, Secretary
Catherine M. Patrick, P.E.,
State Transportation Engineer



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Sam Brownback, Governor

May 11, 2017

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. Richard Backlund, AICP
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Backlund,

RE: Amendment #6 to the 2017-2020 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2017-2020 Statewide Transportation Improvement Program (STIP) which includes projects within the Kansas City and Wichita metropolitan areas, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2017-2020 STIP.

The public involvement activities conducted by the Mid-America Regional Council (MARC) and the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324. Public comments that were received are included in the attachments.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Catherine M. Patrick, P.E.
State Transportation Engineer

Enclosures: 2017 May STIP Amendment List of Projects
2017 STIP Amendment Cash Flow Report
MARC 2016-2020 TIP Amendment Approval Request Letter and Related Documents
WAMPO 2017-2020 TIP Amendment Approval Request Letter and Related Document

Messrs. Ahmad and Backlund

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May 11, 2017

cc: Mark Bechtel, FTA Region VII, Team Leader
Daniel Nguyen, FTA Region VII, Community Planner
Jeremiah Schuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Davonna Moore, KDOT Transportation Planning
Cory Davis, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Rene Hart, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Paul Ahlenius, KDOT Local Projects
Ingrid Horton, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Barton County

		Add				Add			
C-4869-01	SG	\$52	2017			\$256	2019		\$308
HSIP	C486901	\$52	100.00%			\$256	100.00%		
County:	Barton	Route:		Total Length (Miles):	71.0	Letting Type:	FORCE	NHS Project:	N
Name:	Signing in North 1/2 of Barton County								
Location:	Various Major Collectors in North 1/2 of County								
Scope:	Upgrade Signing								

						Chg Cost			
X-3000-01	FLTSG					\$361	2018		\$361
ACHSP	X300001					\$361	100.00%		
HSIP Future Conversion						\$361	2018		
County:	Barton	Route:	U056	Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	Y
Name:	Railroad crossing southwest of Great Bend								
Location:	K&ORR & US-56 southwest of Great Bend								
Scope:	Railroad crossing surface, signals, and gates								

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Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Bourbon County

		Chg Cost						Chg Cost		
C-4683-01	SHLD	\$94	2015					\$510	2017	\$604
	C0006	\$9	10.00%					\$51	10.00%	
	HSIP C468301	\$85	90.00%					\$459	90.00%	
County:	Bourbon	Route:		Total Length (Miles):	1.1	Letting Type:	KDOT	NHS Project:	N	
Name:	Safety Improvements in Bourbon County									
Location:	Maple Road between 205th St and the city limits of Ft Scott									
Scope:	Safety Improvements									

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-1553-02	GRBRS	\$4,044	2009	\$1,362	2017	\$476	2017	\$22,204	2016	\$28,085
	ACNHP A155302					\$381	80.00%	\$17,763	79.99%	
	ACNHS A155302	\$3,235	80.00%							
	K	\$809	20.00%	\$1,362	100.00%	\$95	20.00%	\$4,441	20.00%	
	NHPP Future Conversion	\$3,221	2018			\$381	2018	\$17,741	2018	
County:	Bourbon	Route:	U069	Total Length (Miles):	6.0	Letting Type:	KDOT	NHS Project:	Y	
Name:	Construct upgradable expressway in Bourbon County									
Location:	Bourbon/Crawford County Line North to 2L/4L Section (6.0 Miles North of Crawford/Bourbon County Line)									
Scope:	Construct 4-Lane Upgradable Expressway Section									

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Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
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								Chg FF		
X-2955-01	FLTSG							\$372	2017	\$372
RRS	X295501							\$372	100.00%	
County:	Bourbon	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N	
Name:	BNSF & Wagon Road 1 mile SW of Fulton									
Location:	BNSF & Wagon Road 1 mile SW of Fulton									
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates									

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Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Brown County

										Chg Cost		
X-2992-01	FLTSG									\$391	2017	\$391
ACHSP	X299201									\$391	100.00%	
HSIP Future Conversion										\$391	2017	
County:	Brown	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N			
Name:	UPRR & 340th Street 2 miles north of Reserve											
Location:	UPRR & 340th Street 2 miles north of Reserve											
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates											

										Chg Cost		
X-3011-01	FLTSG									\$901	2018	\$901
ACHSP	X301101									\$901	100.00%	
HSIP Future Conversion										\$901	2018	
County:	Brown	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N			
Name:	UPRR & Kingfisher Road north of Hiawatha											
Location:	UPRR & Kingfisher Road north of Hiawatha											
Scope:	Rail-Highway Signals Flashing Light Cantilever Type w/Gates											

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		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Butler County

						Chg Cost		
X-2994-01	FLTSG					\$272	2017	\$272
ACHSP	X299401					\$272	100.00%	
HSIP Future Conversion						\$272	2018	
County:	Butler	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project: N
Name:	UPRR & SW Adams Road 1.5 miles west of Towanda							
Location:	UPRR & SW Adams Road 1.5 miles west of Towanda							
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates							

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		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Cherokee County

						Chg FF		
X-2956-01	FLTSG					\$282	2017	\$282
RRP	X295601					\$282	100.00%	
County:	Cherokee	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project: N
Name:	BNSF & Center Star Road 2 miles north of Columbus							
Location:	BNSF & Center Star Road 2 miles north of Columbus							
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates							

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Clark County

		Add						Add		
C-4893-01	SG	\$36	2017					\$150	2019	\$186
HSIP	C489301	\$36	100.00%					\$150	100.00%	
County:	Clark	Route:		Total Length (Miles):	23.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Clark County									
Location:	Major Collectors NE 1/4 of Clark County									
Scope:	Signing									

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		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Clay County

						Chg Cost		
C-4842-01	BRRPL					\$351	2017	\$351
	C0014					\$70	20.00%	
	STP C484201					\$281	80.00%	
County:	Clay	Route:		Total Length (Miles):	0.2	Letting Type:	KDOT	NHS Project: N
Name:	Bridge Replacement in Clay County							
Location:	Bridge on 2nd Road West of Industry over Basket Creek							
Scope:	Bridge Replacement							

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		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Cloud County

		Add						Add		
C-4888-01	SG	\$56	2017					\$293	2019	\$348
HSIP	C488801	\$56	100.00%					\$293	100.00%	
County:	Cloud	Route:		Total Length (Miles):	88.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Cloud County									
Location:	Various Paved Major Collectors in Cloud County									
Scope:	Upgrade Signing and Passing Zones									

		Add		Add		Add				
KA-3948-01	BRRPL	\$210	2015	\$45	2017	\$22	2018			\$277
ACSTP	A394801	\$168	80.00%			\$18	80.00%			
	K	\$42	20.00%	\$45	100.00%	\$4	20.00%			
STP Future Conversion		\$168	2022			\$18	2022			
County:	Cloud	Route:	K028	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	
Name:	Bridge Replacement in Cloud County on K-28									
Location:	Bridge #050 on K-28 Located 0.16 Miles North West of K-9									
Scope:	Bridge Replacement									

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		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Coffey County

						Chg Cost			
TE-0446-01	LNDBT	\$1	2017			\$1,112	2017		\$1,113
	STATE	\$1	100.00%						
	TA T044601					\$563	50.63%		
	U0302					\$549	49.36%		
County:	Coffey	Route:		Total Length (Miles):	0.1	Letting Type:	KDOT	NHS Project:	
Name:	Downtown Streetscape in the City of Lebo								
Location:	Downtown on Broadway Street								
Scope:	Streetscape Improvements								

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		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Cowley County

		Add				Add			
C-4890-01	SG	\$58	2017			\$472	2019		\$530
HSIP	C489001	\$58	100.00%			\$472	100.00%		
County:	Cowley	Route:		Total Length (Miles):	102.0	Letting Type:	KDOT	NHS Project:	N
Name:	Upgrade Signing in Middle Third of Cowley County								
Location:	Major Collectors in Middle Third of County								
Scope:	Upgrade Signing								

						Chg FF			
X-2922-01	FLTSG					\$201	2016		\$201
RRP	X292201					\$201	100.00%		
County:	Cowley	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	South Kansas & Oklahoma RR & Wheat Road in Winfield								
Location:	South Kansas & Oklahoma RR & Wheat Road in Winfield								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Crawford County

						Chg FF		
X-2980-01	FLTSG					\$221	2017	\$221
RRP	X298001					\$221	100.00%	
County:	Crawford	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project: N
Name:	SKORR & Atkinson Avenue in Pittsburg							
Location:	SKORR & Atkinson Avenue in Pittsburg							
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates							

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Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Dickinson County

		Add						Add		
C-4889-01	SG	\$5	2017					\$56	2019	\$60
HSIP	C488901	\$5	100.00%					\$56	100.00%	
County:	Dickinson	Route:		Total Length (Miles):	15.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing and Pavement Marking in Dickinson County									
Location:	1400 Avenue - Eden Road to Mink Road and Oat Road to Union Road									
Scope:	Upgrade Signing and Pavement Markings									
								Chg FF		
X-2974-01	FLTSG							\$220	2017	\$220
RRS	X297401							\$220	100.00%	
County:	Dickinson	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N	
Name:	BNSF & 3400 Avenue at Manchester, Dickinson County									
Location:	BNSF & 3400 Avenue at Manchester, Dickinson County									
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates									

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		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Ellis County

		Add						Add		
C-4894-01	SG	\$43	2017					\$172	2019	\$215
HSIP	C489401	\$43	100.00%					\$172	100.00%	
County:	Ellis	Route:		Total Length (Miles):	112.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Ellis County									
Location:	Major and Minor Collectors in Southwest Ellis County									
Scope:	Signing									

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Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Ford County

		Chg Cost		Chg Cost						
KA-2384-01	GRBRS	\$2,462	2011	\$825	2017					\$3,287
ACNHP	A238401									
ACNHS	A238401	\$1,970	80.00%							
	K	\$492	20.00%	\$825	100.00%					
NHPP Future Conversion		\$1,970	2022							
County:	Ford	Route:	U050	Total Length (Miles):	8.6	Letting Type:	NONE	NHS Project:	Y	
Name:	DELAYED:Construct 4-Lane expressway on US-50 in Ford Co									
Location:	US-50: Gray/Ford County Line, East to 1.7 Miles East of US-50/US-400 Junction									
Scope:	Reconstruct US-50 to a 4-Lane Expressway									

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		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Geary County

						Add			
U-0750-01	MILOV					\$525	2017		\$525
	KLINK					\$262	50.00%		
	U0380					\$262	50.00%		
County:	Geary	Route:	K057	Total Length (Miles):	0.9	Letting Type:	LOCAL	NHS Project:	N
Name:	Road improvements in Junction City								
Location:	K-57 from 6th Street North to 18th Street								
Scope:	Surfacing								

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Gove County

				Chg Cost		Chg Cost			
KA-0727-01	GRBRS	\$3,400	2007	\$259	2012	\$259	2012		\$3,919
ACIM	0702048	\$3,060	90.00%	\$234	89.99%	\$234	89.99%		
ACNHP	0702048								
K		\$340	10.00%	\$26	10.00%	\$26	10.00%		
NHPP Future Conversion		\$3,060	2022	\$233	2022	\$233	2022		

County: Gove **Route:** I070 **Total Length (Miles):** 9.3 **Letting Type:** KDOT **NHS Project:** Y
Name: DELAYED: I-70 Improvements in Gove County
Location: I-70: 4 miles east of K-211(Park) east to Gove-Trego county line.
Scope: Pavement and shoulder replacement.

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Kansas STIP May Amendment -as of 04-26-2017

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Greeley County

		Add				Add				
C-4892-01	SG	\$46	2017			\$238	2019			\$284
HSIP	C489201	\$46	100.00%			\$238	100.00%			
County:	Greeley	Route:		Total Length (Miles):	154.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Greeley County									
Location:	Major Collectors in Greeley County									
Scope:	Signing									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Hamilton County

		Chg Project Num		Chg Project Num		Chg Project Num		Chg Project Num		
KA-3896-01	BRRPL	\$250	2017	\$49	2017	\$24	2017	\$1,745	2017	\$2,068
ACNHP	A389602					\$19	80.00%	\$1,396	80.00%	
	K	\$250	100.00%	\$49	100.00%	\$5	20.00%	\$349	19.99%	
NHPP Future Conversion						\$19	2019	\$1,396	2019	
County:	Hamilton	Route:	U050	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	Y	
Name:	Bridge Replacement in Hamilton County on US-50									
Location:	Bridge #019 on US-50 Located 0.86 Miles West of the K-27 West Junction									
Scope:	Bridge Replacement									

		Chg Project Num		Chg Project Num		Chg Project Num		Chg Project Num		
KA-3897-01	BRRPL	\$250	2017	\$49	2017	\$24	2017	\$1,745	2017	\$2,068
ACNHP	A389702					\$19	80.00%	\$1,396	80.00%	
	K	\$250	100.00%	\$49	100.00%	\$5	20.00%	\$349	19.99%	
NHPP Future Conversion						\$19	2019	\$1,396	2019	
County:	Hamilton	Route:	U050	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	Y	
Name:	Bridge Replacement in Hamilton County on US-50									
Location:	Bridge #010 on US-50 Located 7.49 Miles East of the Hamilton County/State Line									
Scope:	Bridge Replacement									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Harvey County

						Chg Cost		
X-2982-01	FLTSG					\$340	2017	\$340
ACHSP	X298201					\$340	100.00%	
HSIP Future Conversion						\$340	2017	
County:	Harvey	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project: N
Name:	BNSF & N Rock Road 1 mile NE of Walton							
Location:	BNSF & N Rock Road 1 mile NE of Walton							
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates							

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Hodgeman County

		Add						Add		
C-4901-01	SG	\$42	2017					\$172	2019	\$214
HSIP	C490101	\$42	100.00%					\$172	100.00%	
County:	Hodgeman	Route:		Total Length (Miles):	64.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Hodgeman County									
Location:	Local Roads west half of county									
Scope:	Signing									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Jackson County

		Add						Add		
C-4897-01	SG	\$36	2017					\$177	2019	\$213
HSIP	C489701	\$36	100.00%					\$177	100.00%	
County: Jackson		Route:		Total Length (Miles): 131.0		Letting Type: FORCE		NHS Project: N		
Name: Signing in Jackson County										
Location: Local Roads										
Scope: Signing										

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Jefferson County

		Chg Cost								
C-4805-01	SG	\$27	2016					\$190	2017	\$217
HSIP	C480501	\$27	100.00%					\$190	100.00%	
County:	Jefferson	Route:		Total Length (Miles):	38.4	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Jefferson County									
Location:	Ferguson Road and Wellman Road									
Scope:	Signing									

		Add						Add		
C-4895-01	SG	\$27	2017					\$214	2019	\$240
HSIP	C489501	\$27	100.00%					\$214	100.00%	
County:	Jefferson	Route:		Total Length (Miles):	13.6	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Jefferson County									
Location:	Fairview Rd from US-59 to Wellman Rd; Hickory Point Rd from US-59 to K-192; On 81st St from K-4 to Clark Rd, then to 74th St, then to West Lake Rd to Perry Marina									
Scope:	Signing									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Logan County

		Add		Add				
KA-3927-01	BRRPL	\$640	2015	\$128	2017	\$64	2018	\$832
ACSTP	A392701	\$512	80.00%			\$51	80.00%	
	K	\$128	20.00%	\$128	100.00%	\$13	20.00%	
STP Future Conversion		\$512	2022			\$51	2022	

County: Logan **Route:** K025 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** N
Name: Bridge Replacement in Logan County on K-25
Location: Bridge #023 on K-25 Located 12.44 Miles South of West Junction US-40
Scope: Bridge Replacement

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Meade County

		Add						Add		
C-4899-01	SG	\$33	2017					\$144	2019	\$177
HSIP	C489901	\$33	100.00%					\$144	100.00%	
County:	Meade	Route:		Total Length (Miles):	102.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Meade County									
Location:	Local Roads									
Scope:	Signing									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Mitchell County

		Add		Add				
KA-3949-01	BRRPL	\$250	2015	\$50	2017	\$25	2018	\$325
ACNHP	A394901	\$200	80.00%			\$20	80.00%	
	K	\$50	20.00%	\$50	100.00%	\$5	20.00%	
NHPP Future Conversion		\$200	2022			\$20	2022	

County: Mitchell **Route:** U024 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** Y
Name: Bridge Replacement in Mitchell County on US-24
Location: Bridge #018 on US-24 Located 8.49 Miles South East of K-9
Scope: Bridge Replacement and Detour (shoofly)

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Montgomery County

		Add				Add			
C-4898-01	GR	\$35	2017			\$365	2019		\$400
C0063		\$4	10.00%			\$36	10.00%		
HRRR	C489801	\$32	90.00%			\$328	90.00%		
County:	Montgomery	Route:		Total Length (Miles):	0.3	Letting Type:	KDOT	NHS Project:	N
Name:	Intersection improvements in Montgomery County								
Location:	Intersection of County Road 3900 and County Road 3400								
Scope:	Intersection Safety Improvements								

		Chg Cost							
KA-2374-01	GRBRS	\$1,039	2011	\$221	2017	\$200	2016		\$1,460
ACNHP	A237401					\$160	80.00%		
ACNHS	A237401	\$831	80.00%						
K		\$208	20.00%	\$221	100.00%	\$40	20.00%		
NHPP Future Conversion		\$831	2022			\$160	2022		
County:	Montgomery	Route:	U169	Total Length (Miles):	1.7	Letting Type:	NONE	NHS Project:	Y
Name:	DELAYED:US-169 New Interchange in Montgomery County								
Location:	US-169 & the North Junction of US-160								
Scope:	Construct interchange								

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Kansas STIP May Amendment -as of 04-26-2017

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
								Chg FF		
KA-4052-01	INTER							\$1,234	2017	\$1,234
	ACNHP A405201							\$650	52.66%	
	NHPP Future Conversion							\$520	2019	
	U0360							\$584	47.33%	
County: Montgomery		Route: U075		Total Length (Miles): 0.1		Letting Type: KDOT		NHS Project: Y		
Name: Geometric Improvement on US-75 in Independence										
Location: Independence: US-75/160 at Peter Pan Rd Intersection										
Scope: Intersection Improvement										
								Chg Cost		
X-2998-01	FLTSG							\$398	2017	\$398
	ACHSP X299801							\$398	100.00%	
	HSIP Future Conversion							\$231	2018	
County: Montgomery		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: UPRR & 3600 Road 4.5 miles SW of Independence										
Location: UPRR & 3600 Road 4.5 miles SW of Independence										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
								Add		
X-3012-01	FLTSG							\$251	2018	\$251
	ACHSP X301201							\$251	100.00%	
	HSIP Future Conversion							\$251	2018	
<p>County: Montgomery Route: U169 Total Length (Miles): 0.0 Letting Type: NEGOT NHS Project: Y</p> <p>Name: SK&ORR & US-169 (Walnut St) in Coffeyville</p> <p>Location: SK&ORR & US-169 (Walnut St) in Coffeyville</p> <p>Scope: Rail-Highway Signals Flashing Light Cantilever Type w/Gates</p>										

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

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Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Morris County

		Add				Add			
C-4900-01	SG	\$30	2017			\$265	2019		\$295
HSIP	C490001	\$30	100.00%			\$265	100.00%		
County:	Morris	Route:		Total Length (Miles):	115.0	Letting Type:	KDOT	NHS Project:	N
Name:	Signing in Morris County								
Location:	Local Roads in west half of county								
Scope:	Signing								

						Chg FF			
X-2963-01	FLTSG					\$396	2017		\$396
RRP	X296301					\$396	100.00%		
County:	Morris	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	UPRR & S 2400 Road 2 miles SW of White City								
Location:	UPRR & S 2400 Road 2 miles SW of White City								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

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Kansas STIP May Amendment -as of 04-26-2017

		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Morton County

		Add						Add		
C-4902-01	SG	\$44	2017					\$164	2019	\$208
HSIP	C490201	\$44	100.00%					\$164	100.00%	
County:	Morton	Route:		Total Length (Miles):	87.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Morton County									
Location:	Local Roads in northern two-thirds of County									
Scope:	Signing									

								Chg FF		
KA-4056-01	GRSU							\$625	2017	\$625
ACSTP	A405601							\$500	79.94%	
STP Future Conversion								\$400	2019	
	U0165							\$125	20.05%	
County:	Morton	Route:	U056	Total Length (Miles):	0.3	Letting Type:	KDOT	NHS Project:	N	
Name:	Reconstruction in the city of Elkhart									
Location:	US-56 from William Street East to Emery Lane									
Scope:	Reconstruction									

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Neosho County

						Chg FF			
X-2961-01	FLTSG					\$263	2017		\$263
RRS	X296101					\$263	100.00%		
County:	Neosho	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	UPRR & 80th Road 5 miles south of Erie								
Location:	UPRR & 80th Road 5 miles south of Erie								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

						Chg FF			
X-2962-01	FLTSG					\$254	2017		\$254
RRP	X296201					\$254	100.00%		
County:	Neosho	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	UPRR & Trego Road southwest of Kimbal								
Location:	UPRR & Trego Road southwest of Kimbal								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Ness County

		Add				Add				
C-4903-01	SG	\$31	2017			\$128	2019			\$159
HSIP	C490301	\$31	100.00%			\$128	100.00%			
County:	Ness	Route:		Total Length (Miles):	51.0	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in Ness County									
Location:	Major Collectors in Southwest Quarter of County									
Scope:	Signing									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Pawnee County

		Chg Cost				Chg Cost			
C-4812-01	SG	\$28	2016			\$101	2017		\$129
HSIP	C481201	\$28	100.00%			\$101	100.00%		
County:	Pawnee	Route:		Total Length (Miles):	60.0	Letting Type:	FORCE	NHS Project:	N
Name:	Signing in Pawnee County								
Location:	Major Collectors								
Scope:	Signing								

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Pottawatomie County

						Chg Cost			
C-4813-01	SG	\$48	2016			\$323	2017		\$371
HSIP	C481301	\$48	100.00%			\$323	100.00%		
County:	Pottawatomie	Route:		Total Length (Miles):	219.0	Letting Type:	FORCE	NHS Project:	N
Name:	Signing in Pottawatomie County								
Location:	Major Collectors								
Scope:	Signing								

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Pratt County

		Add						Add		
C-4904-01	SG	\$53	2017					\$246	2019	\$299
HSIP	C490401	\$53	100.00%					\$246	100.00%	
County:	Pratt	Route:		Total Length (Miles):	86.3	Letting Type:	KDOT	NHS Project:	N	
Name:	Signing in South half of Pratt County									
Location:	Various Rural Secondary routes									
Scope:	Signing									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Reno County

						Chg Cost			
U-0477-01	PEDBI	\$1	2017			\$260	2017		\$261
TA	U047701					\$200	76.88%		
U0350		\$1	100.00%			\$60	23.11%		
County:	Reno	Route:		Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	
Name:	Sidewalk and pedestrian improvements in Hutchinson								
Location:	City of Hutchinson								
Scope:	Construct sidewalk and pedestrian improvements								

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Rice County

		Add		Add				
KA-3894-01	BRRPL	\$240	2015	\$47	2017	\$23	2018	\$310
ACNHP	A389401	\$192	80.00%			\$18	80.00%	
	K	\$48	20.00%	\$47	100.00%	\$5	20.00%	
NHPP Future Conversion		\$192	2022			\$18	2022	

County: Rice **Route:** U056 **Total Length (Miles):** 0.0 **Letting Type:** NONE **NHS Project:** Y
Name: Bridge Replacement in Rice County on US-56
Location: Bridge #012 on US-56 Located 1.14 Miles East of K-46
Scope: Bridge Replacement

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		
		Disposition		Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Scott County

		Add						Add		
C-4905-01	SG	\$26	2017					\$80	2019	\$106
HSIP	C490501	\$26	100.00%					\$80	100.00%	
County: Scott		Route:		Total Length (Miles): 45.5		Letting Type: KDOT		NHS Project: N		
Name: Signing in NW Scott County										
Location: Major Collectors										
Scope: Signing										

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Seward County

						Chg FF			
KA-3054-01	INTER	\$153	2017			\$1,742	2017		\$1,895
ACNHP	A305401					\$800	45.91%		
NHPP Future Conversion						\$800	2019		
U0440		\$153	100.00%			\$942	54.08%		
County:	Seward	Route:	U054	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	Y
Name:	Intersection improvements in Liberal								
Location:	Intersection of US-54 and Clay Street								
Scope:	Intersection improvements								

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Sumner County

		Chg Cost								
KA-3108-01	BRRPL	\$200	2013	\$15	2016	\$15	2017			\$230
ACSTP	A310801	\$160	80.00%			\$12	80.00%			
K		\$40	20.00%	\$15	100.00%	\$3	20.00%			
STP	A310801									
STP Future Conversion		\$160	2022			\$12	2022			
County:	Sumner	Route:	U081	Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	
Name:	Bridge replacement in Sumner County									
Location:	US-81: 3.14 miles north of K-55 (Ninnescah River Drainage)									
Scope:	Bridge replacement									

						Chg Cost and FF				
X-2971-01	FLTSG					\$215	2017			\$215
RRP	X297101					\$215	100.00%			
County:	Sumner	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N	
Name:	UPRR & E 140th Avenue N 1 mile south of Peck									
Location:	UPRR & E 140th Avenue N 1 mile south of Peck									
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Woodson County

						Chg Cost		
X-2996-01	FLTSG					\$283	2017	\$283
ACHSP	X299601					\$283	100.00%	
HSIP Future Conversion						\$283	2018	
County:	Woodson	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project: N
Name:	UPRR & 150th Road 4.5 miles NE of Yates Center							
Location:	UPRR & 150th Road 4.5 miles NE of Yates Center							
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates							

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Statewide County

		Chg FF								
C-4855-17	STUDY	\$200	2017							\$200
HSIP	C485517	\$200	100.00%							
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:		
Name:	TEAP Consultants									
Location:	Statewide									
Scope:	Traffic Engineering Studies for LPA's									

								Chg Cost		
KA-4494-01	RUMBL							\$63	2017	\$63
HSIP	A449401							\$63	100.00%	
County:	Statewide	Route:		Total Length (Miles):	55.0	Letting Type:	KDOT	NHS Project:	Y	
Name:	Milled Rumble Strips in District Four									
Location:	Various locations in District Four									
Scope:	Milled Rumble Strips at eight separate locations in District Four									

								Chg Cost		
KA-4500-01	RUMBL							\$122	2017	\$122
HSIP	A450001							\$122	100.00%	
County:	Statewide	Route:		Total Length (Miles):	64.9	Letting Type:	KDOT	NHS Project:	Y	
Name:	Milled Rumble Strips in District One									
Location:	Various locations in District One									
Scope:	Milled Rumble Strips at various locations in District One (including US-50 in Chase County-District Two)									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP May Amendment -as of 04-26-2017

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		Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering			
		Disposition		Disposition		Disposition		Disposition			
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata		
		Add									
KA-4545-01	PAVMK	\$570	2017								\$570
	HSIP A454501	\$570	100.00%								
County: Statewide		Route:		Total Length (Miles): 0.0		Letting Type: NONE		NHS Project: N			
Name: Mobile Retroreflectivity Readings											
Location: Statewide											
Scope: Identifying Retroreflectivity Readings of Kansas Highways											
		Add									
KA-4563-01	SPECL	\$314	2017								\$314
	HSIP A456301	\$283	90.00%								
	K	\$31	10.00%								
County: Statewide		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N			
Name: Portable rumble strips for KDOT maintenance crews											
Location: Statewide											
Scope: Purchase portable rumble strips											

STIP Amendment Disposition Key

Disposition	Definition
Add	The project/project phase is being added to the current year of the STIP.
Add AC	The state has elected to use the funding mechanism of 'Advance Construction' on the project/project phase.
Add FF	Federal Funds are being added to the project/project phase.
Cancel	The project/project phase has been cancelled.
Cnvrt AC	A project/project phase that was funded using the advance construction mechanism is being converted from Advance Construction to federal funding. In this way the project/ project phase becomes eligible for reimbursement with federal funds.
Chg AC Cnvrt Yr	A project/project phase funded using the advance construction mechanism has had a change in the anticipated conversion year to federal funding.
Chg Cost	The project/project phase estimate/cost is being revised.
Chg Cost and FF	The project/project phase estimate/cost has changed and the associated funding on the project has changed. (For example, there may have been a maximum federal participation on the project so the State percentage may have increased with the change in cost. etc).
Chg Dscrp	The project location description has undergone revision or is being corrected.
Chg FA Num	The federal aid project number has changed or is being corrected.
Chg FF	The federal funding on the project/project phase has changed in some manner.
Chg Project Num	The state project number has changed or is being corrected.
Chg Scope	The project scope has been revised or corrected.
Chg Scope and Cost	The project scope has been revised and the project/ project phase cost has changed.
Chg WP	The disposition is for any change to a work phase other than Cancel.
Move In	The project/ project phase is moving into the current federal fiscal year of the STIP from another year.
Move Out	The project /project phase is moving out of the current Fiscal Year of the STIP.
Remove FF	Federal funding has been removed from project phase(s).

KDOT Cash-Flow Worksheet

as of December 2016

KDOT - All Agency Funds

(\$000)	2017	2018	2019	2020	2017-2020
BEGINNING BALANCE	610,730	344,148	219,418	238,206	
Resources					
Motor Fuel Taxes	448,675	449,155	453,135	453,615	1,804,580
Sales & Compensating Tax	504,902	509,719	514,535	523,537	2,052,693
Registration Fees	204,000	204,500	204,500	204,500	817,500
Drivers Licenses Fees	7,787	7,787	7,787	7,787	31,148
Special Vehicle Permits	2,278	2,278	2,278	2,278	9,112
Interest on Funds	4,161	4,226	1,755	1,979	12,121
Misc. Revenues	12,196	11,666	10,316	8,360	42,538
Transfers:	22,313	1,279	1,279	1,279	26,150
Motor Carrier Property Tax	-	-	-	-	-
Transfers Out	(504,776)	(526,593)	(531,410)	(240,784)	(1,803,563)
Subtotal	701,536	664,017	664,175	962,551	2,992,279
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	295,594	275,839	283,320	291,492	1,146,245
Local Construction - Federal	47,744	65,441	68,777	66,786	248,748
Local Construction - Local	15,489	25,211	26,355	18,611	85,666
Miscellaneous Federal Aid	37,191	36,136	36,553	35,907	145,787
Subtotal Federal & Local	396,018	402,627	415,005	412,796	1,626,446
 Total before Bonding	 1,097,554	 1,066,644	 1,079,180	 1,375,347	 4,618,725
 Bond Sales (par)	 -	 -	 -	 -	 -
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	-	-	-	-	-
 Net TRF Loan Transactions	 5,411	 4,815	 3,038	 2,698	 15,962
 TOTAL RECEIPTS	 1,102,965	 1,071,459	 1,082,218	 1,378,045	 4,634,687
 AVAILABLE RESOURCES	 1,713,695	 1,415,607	 1,301,636	 1,616,251	

The following revenue estimates are currently being used:

- November 2016 State Consensus Revenue Estimating Group
- November 2016 Highway Revenue Estimating Group
- Debt Service updated September 2016

KDOT Cash-Flow Worksheet

as of December 2016

EXPENDITURES:	2017	2018	2019	2020	2017-2020
Maintenance	136,606	136,330	139,861	143,357	556,154
Construction					
Preservation	288,551	162,788	106,900	305,806	864,045
Modernization	25,685	31,456	7,824	4,638	69,603
Expansion & Enhancements	219,494	153,438	103,051	51,636	527,619
CE & PE	90,864	90,925	89,790	89,948	361,527
Total Construction	624,594	438,607	307,565	452,028	1,822,794
Modes					
Aviation	9,196	6,477	5,520	5,183	26,376
Public Transit	37,179	36,794	36,988	36,988	147,949
Rail	14,412	9,324	7,570	6,983	38,289
Total Modes	60,787	52,595	50,078	49,154	212,614
Local Support					
SC&CHF	150,894	151,048	152,387	152,548	606,877
Local Federal Aid Projects	50,394	67,893	72,737	68,556	259,580
Local Partnership Programs	62,824	73,025	61,549	54,341	251,739
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	7,084	7,044	7,166	7,346	28,640
Other	14,394	7,274	6,020	6,002	33,690
Total Local Support	288,950	309,644	303,219	292,153	1,193,966
Administration & Transportation Planning	55,447	56,849	56,706	58,099	227,101
Buildings	8,268	9,944	10,301	10,559	39,072
Total	63,715	66,793	67,007	68,658	266,173
TOTAL before Debt Service	1,174,652	1,003,969	867,730	1,005,350	4,051,701
Debt Service	194,895	192,220	195,700	187,209	770,024
TOTAL EXPENDITURES	1,369,547	1,196,189	1,063,430	1,192,559	4,821,725
ENDING BALANCE	344,148	219,418	238,206	423,692	
Minimum Ending Balance Requirement	272,132	277,172	292,119	287,562	
AVAILABLE ENDING FUND BALANCE:	72,016	(57,754)	(53,913)	136,130	
	2017	2018	2019	2020	Total FY 2017-2020

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.

600 Broadway, Suite 200
Kansas City, Missouri 64105-1659

816-474-4240
816-421-7758 FAX
www.marc.org



April 25, 2017

To: KDOT, MoDOT and Federal Offices

Subject: 2017 2nd Quarter Amendment to the *FFY 2016-2020 Transportation Improvement Program (TIP)*

On April 25, 2017 the Mid-America Regional Council amended the *FFY 2016-2020 Transportation Improvement Program* for the Kansas City Metropolitan Region. This 2017 2nd Quarter Amendment consists of 16 projects: 11 Kansas and 5 Missouri. Details of specific funding and other information are included in the project listing of the amendment and the project index list specifies the project by type (new, modified or deleted), state, and TIP number. The amendment and index list are posted on the MARC website at www.marc.org/Transportation/Plans-Studies/Transportation-Plans-and-Studies/TIP/TIP-Amendment-Archive and are printable for filing.

MARC's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption by the MARC Board of Directors. Two comments were received. The comments and responses from MARC are included for your reference.

This amendment is financially constrained and maintains the financial feasibility of the *FFY 2016-2020 TIP*.

Since the MARC TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the MARC TIP represents the most current listing of projects within the boundaries of the Kansas City metropolitan planning area and should be the basis for comparison of projects listed in the amendment. The MARC TIP is available for review online at: <http://www.marc.org/transportation/tip.htm>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

A handwritten signature in black ink, appearing to read "Ron Achelpohl", written in a cursive style.

Ronald B. Achelpohl, P.E.
Director of Transportation & Environment

Chair
Carol Suter
Councilmember
Gladstone, Missouri

1st Vice Chair
Rob Roberts
Commissioner
Miami County, Kansas

2nd Vice Chair
Jimmy Odom
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Unified Government
of Wyandotte County/
Kansas City, Kansas

Secretary
Randy Rhoads
Mayor
Lee's Summit, Missouri

Executive Director
David A. Warm

April 4, 2017

Dear MARC:

In the paper recently was a notice soliciting public comments on some projects MARC is involved in. I don't use the internet so am basing my comments on details mentioned in that notice as well as matters that I recall MARC being a part of in the past.

First, no message boards on highways. We're bludgeoned by messages and need places where we can be safe from them. Authority already has too many platforms from which to impose its views.

Second, curb the enthusiasm for bike paths and lanes. No more "bike route" signs. People should be able to figure out routes for themselves. Don't waste taxpayer money and earth's resources on signage.

Only in limited instances, really, do lanes need to be marked, such as the major four-lane roads that don't allow parking and in southern Johnson County-like places, with its horrible pattern of huge thoroughfare or dead-end cul-de-sac. There it would make sense to narrow the lanes and add a bike lane on the right. Instead of special bike trails, cul-de-sacs could be connected, creating throughways for nonmotorized means.

Even worse are "dedicated" bike paths - the equivalent of relegating bikes to the kiddie pool. It's important that alternative transportation not be swept out of sight, out of mind on the car's behalf. Besides, the last thing the earth needs is more pavement to sustain a dual-transportation system. The basic rules of the road provide the necessary pavement to get along. A stronger

One of the beauties of bikes, skates, feet, whatever, is that they are low-impact means that shouldn't require costly and controlling engineering and regimentation.

They demand little from society, a personal solution to problems created by destructive, overefficient technologies. These high-tech, high-power, high-dollar public works make them just another consumeristic activity and their users cogs in the machine.

Lastly, if street lighting is up for discussion, I have two comments. First, the amount should be reduced. On the Missouri side of the state line, it is impossible to see all but the brightest stars. Second, LEDs are great for energy use, but need to be softened. Weird as I thought the orange lights ~~were~~, they're so much better than the sterile, glaring white of the LEDs. No one needs to be cutting diamonds or performing surgery in the streets. Must we chase the night away as though we've never managed to outgrow a childish fear of it?

Many thanks for considering these thoughts.

Sincerely,



Ms Carole M Brown
4900 Glendale Rd
Westwood Hls KS 66205

(913) 236-6186

Dear Ms. Brown,

Thank you for your interest in the proposed 2nd Quarter amendment to the regional Transportation Improvement Program. We appreciate the time you have invested in your comments and have presented them to both the Total Transportation Policy Committee and the MARC Board of Directors for their consideration.

As Greater Kansas City faces the future, it must determine a clear direction to answer the evolving challenges facing the region. In 2015, the MARC Board of Directors adopted an updated metropolitan transportation plan for the region, *Transportation Outlook 2040*, that identifies a comprehensive set of strategies to help the region preserve existing transportation assets, improve system performance, enhance residents' quality of life, provide more transportation choices and protect the environment.

Investment in traveler information strategies such as highway message boards is consistent with *Transportation Outlook 2040* and improves the regional transportation system through improved traffic flow and operation. By conveying current information about travel times, congestion, construction activities, special events and incidents, message boards provide motorists with the ability to make better decisions. As a result, the region benefits from a more reliable, safe and efficient transportation system.

As with traveler information, policies and strategies that support a transportation system that meets the needs of all users and offers broad mobility choices are also consistent with Transportation Outlook 2040. Through the implementation of infrastructure and policies that ensure rights of way are designed and operated to enable safe access for all users, the region can improve safety and public health, enhance environmental quality through low emission travel and green infrastructure and ensure long term savings through reduced operation and maintenance costs.

Thank you again for your interest in the regional transportation planning process. Transportation Outlook 2040. We look forward to your continued participation. We look forward to your continued participation and have provided a copy of A Citizen's Guide to Transportation Planning for your review. This guide is designed to help area residents understand the complex process of transportation decision-making and learn how they can more effectively provide input.

Sincerely,

Marc Hansen, AICP
Principal Planner
Mid-America Regional Council

From: [Paula Neale](#)
To: [TIP](#)
Subject: Transportation input
Date: Monday, March 27, 2017 10:22:07 PM

FIX BLUE RIVER ROAD!

--

Paula Neale

Dear Ms. Neale:

Thank you for your recent comment to tip@marc.org regarding the proposed 2017 2nd Quarter amendment to the regional Transportation Improvement Program. We shared your comment with MARC's Total Transportation Policy Committee, the MARC Board of Directors and the City of Kansas City, Missouri for their consideration.

We look forward to your continued participation in the regional transportation planning process and encourage you to review [A Citizen's Guide to Transportation Planning](#). This guide is designed to help area residents understand the complex process of transportation decision-making and learn how they can more effectively provide input.

Sincerely,

Marc Hansen, AICP
Principal Planner
Mid-America Regional Council

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2016-2020
2017 2nd Quarter Amendment

Kansas

TIP #: 356105		Juris: JOHNSON COUNTY		Location/Improvement: 127TH STREET OVER CAPTAIN CREEK BRIDGE REPLACEMENT		
State #: C-4847-01		Fed #: STP-C487(401)		County: JOHNSON		Project Type: Bridge Replacement
						Length (mi): .1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Replace existing bridge on 127th Street over Captain Creek with a new structure
Engineering	2015	Non-Federal	LOCAL	\$140.0	Amendment Description: New Project	
Construction	2018	Non-Federal	LOCAL	\$168.4		
Right-of-Way	2018	Non-Federal	LOCAL	\$80.0		
Other	2015	Non-Federal	LOCAL	\$30.0		
Construction	2018	Federal	STP-KS	\$673.4		
Federal Total: \$673.4		Non-Federal Total: \$418.4		Total: \$1,091.8		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 380114		Juris: KDOT		Location/Improvement: CORRIDOR: FROM 119TH ST. NORTH TO I-35 AND I-35 NO TO 75TH STREET		
State #: K-8251-08		Fed #:		County: JOHNSON		Project Type: Capacity
						Length (mi): 1.6
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Grading, surfacing and bridges are for improvements to US-69 for future expansion to a 6-Lane freeway. Includes constructing a two-mile segment of the new SB US-69 collector-distributor road system from 103rd St. to 119th St., constructing one-mile segments of the WB and EB I-435 collector/distributor road system from US-69 to Quivira Road, interchange reconstruction at I-435/Quivira Road, adds auxiliary lanes to EB & WB I-435 between Quivira Road and I-35, Noise Walls, Sign, LT, PM and ITS. This project works on increasing the overall capacity of this corridor. There will be collector distributor roads added and pavement improvements that will increase the flow of freight travel.
Construction	2017	Non-Federal	LOCAL	\$8,000.0	Amendment Description: Amendment to revise the source of local match to the use of toll credits.	
Construction	2017	Federal	NHPP-KS	\$96,027.5		
Construction	2017	Non-Federal	STATE-KS	\$1,372.0		
Right-of-Way	2017	Non-Federal	STATE-KS	\$1,978.5		
Other	2017	Non-Federal	STATE-KS	\$2,961.2		
Federal Total: \$96,027.5		Non-Federal Total: \$14,311.7		Total: \$110,339.2		
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 380144		Juris: KDOT		Location/Improvement: I-35: BRIDGE #007 (199TH ST. OVER I-35) LOCATED 4.2 MILES NORTHEAST OF THE JOHNSON/MIAMI COUNTY LINE		
State #: KA-3929-01		Fed #:		County: JOHNSON		Project Type: Bridge Replacement
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Bridge replacement-Project is authorized for PE only. The total project cost, including all work phases, is estimated at \$10,075 K. This estimate should be used for planning purposes only.
Engineering	2017	Non-Federal	STATE-KS (AC)	\$846.9	Amendment Description: Revise schedule for PE and add federal funds associated with advance construction	
Engineering	2017	Non-Federal	STATE-KS	\$94.1		
Conversion	2022	Federal	NHPP-KS	\$846.9		
Other	2022	Non-Federal	CREDIT	(\$846.9)		
Federal Total: \$846.9		Non-Federal Total: \$94.1		Total: \$941.0		
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 380149 **Juris:** KDOT **Location/Improvement:** I-435: BRIDGE #207 IN JOHNSON COUNTY, LOCATED AT THE I-435/MIDLAND DRIVE INTERCHANGE (SOUTHBOUND LANES)(3.05 MILES SOUTH OF THE JOHNSON/WYANDOTTE COUNTY LINE)

State #: KA-4275-02 **Fed #:** **County:** JOHNSON **Project Type:** Bridge Rehabilitation **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Engineering	2017	Non-Federal	STATE-KS	\$320.2	Bridge redeck. Project is authorized for PE Only. The total project cost, including all work phases, is estimated at \$3,842 K. This estimate should be used for planning purposes only. Project has been moved from TWORKS to POOL and construction activities have been removed.
Federal Total:					
		Non-Federal Total:	\$320.2	Total:	\$320.2

Amendment Description: Revise scope and budget to reflect the removal of construction activities.

New Deleted Schedule Budget AirQuality Scope

TIP #: 380151 **Juris:** KDOT **Location/Improvement:** JOHNSON CO: US-169 & 175TH STREET

State #: KA-4305-01 **Fed #:** **County:** JOHNSON **Project Type:** Other(Roadway) **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2017	Non-Federal	STATE-KS	\$95.0	Construct a right turn lane on the west leg of the intersection of US-169 & 175th. Upgrade traffic signal poles serving 175th Street to include a protected/permissive signal (4-section head) over the existing left turn lanes. Upgrade all signal heads to LED and add Battery Backup to the traffic signal system. Add interconnected signal operation - flashing beacons for 175th traffic signal and 199th traffic signal approaches.	
Other	2017	Non-Federal	STATE-KS	\$50.0		
Construction	2017	Non-Federal	STATE-KS	\$701.2		
Federal Total:					Total:	\$846.2
		Non-Federal Total:	\$846.2			

Amendment Description: Revise scope and budget to include interconnection and flashing beacons

New Deleted Schedule Budget AirQuality Scope

TIP #: 349241 **Juris:** OLATHE **Location/Improvement:** 151ST AND SCARBOROUGH

State #: N-0618-01 **Fed #:** HSIP-N061(801) **County:** JOHNSON **Project Type:** Traffic Management **Length (mi):** .25

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Engineering	2016	Non-Federal	LOCAL	\$325.0	Construct a left turn lane for westbound 151st Street traffic turning onto Scarborough. Also included in the project will be right turn lanes on all four legs of the intersection at 151st & Mur-Len Road, the replacement of the existing traffic signal and median modifications. HSIP funding applicable only to 151st & Scarborough intersection.
Other	2016	Non-Federal	LOCAL	\$250.0	
Construction	2017	Federal	HSIP-KS	\$500.0	
Construction	2018	Non-Federal	LOCAL	\$1,900.0	
Other	2017	Non-Federal	LOCAL	\$750.0	
Right-of-Way	2017	Non-Federal	LOCAL	\$500.0	
Other	2017	Non-Federal	LOCAL	\$150.0	
Other	2018	Non-Federal	LOCAL	\$235.0	
Federal Total: \$500.0					
		Non-Federal Total:	\$4,110.0		

Amendment Description: Revise scope and budget to include right turn lanes at 151st and Mur-Len.

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 349247	Juris: OLATHE	Location/Improvement: I-35 AND 119TH STREET INTERCHANGE			Length (mi): 1
State #:	Fed #:	County: JOHNSON	Project Type: Interchange Improvement		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Engineering	2016	Non-Federal	LOCAL	\$1,500.0	Planning for improvements to the interchange and ramps. Options for this could include expanding the existing 4-lane bridge over I-35 to 6-lanes or reconfiguring the interchange. The project will also include the widening of 119th Street from Renner Blvd to Black Bob Road along with multi-modal improvements to accommodate pedestrian traffic.
Federal Total:		Non-Federal Total: \$1,500.0	Total: \$1,500.0		
Amendment Description:					Amendment Description:
					<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TIP #: 162004	Juris: LANSING	Location/Improvement: DESOTO ROAD FROM IDA STREET TO EISENHOWER ROAD			Length (mi): 2
State #: U-2113-01	Fed #: HPD-U211(301)	County: LEAVENWORTH	Project Type: Road Widening & Resurfacing		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Construction	2017	Federal	HP-KS	\$2,003.0	Widen DeSoto Road from two lanes to three lanes, install sidewalk on both sides of the road, install curb and gutter, flatten shoulder slopes, provide appropriate signage, and replace or partially replace existing traffic signal at intersection of Desoto Road and Eisenhower Road. Also includes box culvert stream crossings, storm sewers, and retaining walls.
Construction	2017	Federal	HSIP-KS	\$200.0	
Construction	2017	Non-Federal	LOCAL	\$4,191.1	
Federal Total: \$2,203.0		Non-Federal Total: \$4,191.1	Total: \$6,394.0		Amendment Description:
					<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TIP #: 880005	Juris: KDOT	Location/Improvement: ROAD IMPROVEMENTS ON K-68 IN MIAMI COUNTY			Length (mi): 1
State #: KA-2373-02	Fed #:	County: MIAMI	Project Type: Reconstruction		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Engineering	2017	Non-Federal	STATE-KS	\$193.4	Construct frontage road north of K-68. This project will include the reconstruction and realignment of Somerset Rd, south of K-68. From RS-1032 (Somerset Rd) east for 0.8 miles. The total project cost is estimated to be \$3,122K. This estimate should be used for planning purposes only. Authorization is for PE & ROW only.
Right-of-Way	2017	Non-Federal	STATE-KS	\$146.0	
Federal Total:		Non-Federal Total: \$339.4	Total: \$339.4		Amendment Description:
					Updated project cost estimates, moved engineering and right-of-way to 2017 and removed construction phase.
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope

TIP #: 880006	Juris: KDOT	Location/Improvement: K-68: FROM US-169, EAST TO US-69 AT LOUISBURG			Length (mi): 3
State #: KA-2373-03	Fed #: STP-A237(303)	County: MIAMI	Project Type: Reconstruction		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Engineering	2017	Non-Federal	STATE-KS	\$451.7	Construct 4-lane expressway from Spring Valley Rd. east to US-69. Add turn lanes to K-68 and access roads at various locations on K-68. This facility is utilized by freight. There are no known transit routes along the facility. The total project cost, including all work phases, is estimated to be \$15,090K. This estimate should be used for planning purposes only. Project is authorized for PE and ROW only.
Right-of-Way	2017	Non-Federal	STATE-KS	\$938.0	
Federal Total:		Non-Federal Total: \$1,389.7	Total: \$1,389.7		Amendment Description:
					Updated project cost estimates, moved engineering and right-of-way to 2017 and removed construction phase.
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope

Kansas

TIP #: 280120 **Juris:** KDOT **Location/Improvement:** BRIDGES #030 & #173 OF THE LEWIS & CLARK VIADUCT IN KANSAS CITY, KANSAS
State #: KA-2130-02 **Fed #:** NHPP-0706(125) **County:** WYANDOTTE **Project Type:** Engineering (Bridge) **Length (mi):** 1

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)
Engineering	2013	Non-Federal	STATE-KS (AC)	\$2,925.0
Engineering	2013	Non-Federal	STATE-KS	\$325.0
Conversion	2022	Federal	NHPP-KS	\$2,925.0
Other	2022	Non-Federal	CREDIT	(\$2,925.0)
Right-of-Way	2017	Non-Federal	STATE-KS	\$100.0
Other	2016	Non-Federal	STATE-KS (AC)	\$450.0
Other	2016	Non-Federal	STATE-KS	\$50.0
Conversion	2022	Federal	NHPP-KS	\$450.0
Other	2022	Non-Federal	CREDIT	(\$450.0)
Federal Total:	\$3,375.0	Non-Federal Total:	\$475.0	Total: \$3,850.0

Description: Construct Phase 1 of the select alternative from the completed study of Project No. 70-105 KA-2130-01 (Westbound I-70 River Truss over the Kansas River). This includes Units 1 through 7 of Bridge #030 and Unit 3 of Bridge #173. The PE work phase will utilize AC in the amount of \$2,925 K with conversion to NHPP in 2022. The UTIL phase will utilize AC in the amount of \$450 K with conversion to NHPP in 2022. Project is authorized for PE, ROW and UTIL only. The total project cost, including all work phases, is estimated at \$68,900K. This estimate should be used for planning purposes only.

Amendment Description: Revised cost, program, FY and schedule. Construction activities have been removed and returned to planned status.

New Deleted Schedule Budget AirQuality Scope

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2017 2nd Quarter Amendment to the 2016–2020 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2016–2020 TIP, adopted on October 27, 2015 and amended on April 26, 2016, May 24, 2016, June 28, 2016, July 25, 2016, August 23, 2016, October 25, 2016, December 20, 2016, January 24, 2017 and April 25, 2017 (scheduled) to be modified as shown in Tables 1 – 3. The tables from the January 24, 2017 amendment are provided for comparison in Tables 4 – 6.

Table 1

Estimated Revenues by Year and Funding Source (\$1,000's)						
State	Source	2016	2017	2018	2019	2020
Kansas	CMAQ-KS	\$1,698.00	\$1,183.00	\$1,109.00	\$1,222.50	\$1,884.00
	AC Conversion	(\$104,917.99)	(\$102,591.50)	(\$3,023.00)	(\$750.00)	(\$3,080.00)
	FRP-KS	\$0.00	\$20,221.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$0.00	\$2,002.95	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$934.91	\$1,450.00	\$794.23	\$750.00	\$750.00
	LOCAL	\$259,117.47	\$264,973.53	\$270,961.93	\$277,085.67	\$283,347.81
	LOCAL (AC)	\$200.00	\$2,013.00	\$0.00	\$330.00	\$0.00
	NHPP-KS	\$97,587.32	\$177,376.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$17,984.20	\$13,717.80	\$960.20	\$450.00	\$50.00
	STATE-KS (AC)	\$25,315.50	\$2,842.20	\$750.00	\$750.00	\$750.00
	STP-KS	\$1,000.00	\$0.00	\$673.41	\$0.00	\$2,000.00
	STPM-KS	\$13,103.53	\$9,160.00	\$10,390.00	\$11,850.00	\$12,265.00
	TA-KS	\$1,218.08	\$2,561.60	\$1,790.00	\$1,138.00	\$1,138.00
	TE-KS	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	BR-MO	\$4,455.20	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,403.50	\$3,437.00	\$1,096.00	\$0.00	\$0.00
	CMAQ-MO	\$3,761.12	\$1,524.00	\$206.00	\$2,112.10	\$1,846.00
	AC Conversion	(\$2,415.00)	(\$14,036.60)	(\$8,904.00)	(\$460.00)	\$0.00
	FLAP-MO	\$503.78	\$274.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$2,632.00	\$2,105.00	\$158.00	\$0.00	\$0.00
	LOCAL	\$334,169.69	\$341,721.93	\$349,444.84	\$357,342.30	\$365,418.23
	LOCAL (AC)	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$43,977.00	\$114,045.80	\$174,111.70	\$62,629.00	\$9,107.00
	NHS-MO	\$0.00	\$16.00	\$16.00	\$16.00	\$32.00
	PRIVATE	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$1,705.00	\$0.00	\$0.00
	STATE-MO	\$11,881.00	\$22,361.58	\$29,634.42	\$13,013.60	\$4,125.60
	STATE-MO (AC)	\$15,227.60	\$2,099.00	\$457.00	\$1.00	\$1,571.00
	STPM-MO	\$18,530.00	\$27,670.50	\$34,950.00	\$12,711.56	\$17,757.64
	STP-MO	\$3,736.46	\$7,370.37	\$5,034.13	\$7,874.20	\$4,808.60
	TA-MO	\$2,813.80	\$9,605.25	\$2,157.80	\$1,750.00	\$1,652.21

Regional	TCSP-MO	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$475.07	\$635.51	\$570.67	\$393.75	\$393.75
	CMAQ-MO	\$893.75	\$393.75	\$393.75	\$393.75	\$393.75
	AC Conversion	(\$3,016.00)	\$0.00	(\$2,400.00)	\$0.00	\$0.00
	LOCAL	\$767.41	\$1,356.62	\$120.50	\$1,014.93	\$776.18
	NHPP-KS	\$616.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$250.00	\$1,705.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$163.00	\$1,200.00	\$0.00	\$565.00	\$210.00
	STPM-MO	\$382.93	\$1,370.00	\$0.00	\$1,090.00	\$490.00
STP-MO	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	
Transit	5307	\$24,907.40	\$29,782.70	\$20,418.10	\$21,181.40	\$21,969.80
	5309	\$0.00	\$10,000.00	\$9,000.00	\$0.00	\$0.00
	5310	\$0.00	\$2,207.41	\$0.00	\$0.00	\$0.00
	5311	\$81.24	\$35.40	\$0.00	\$0.00	\$0.00
	5312	\$0.00	\$570.40	\$0.00	\$0.00	\$0.00
	5337	\$1,000.00	\$1,040.00	\$1,082.00	\$1,125.00	\$1,170.00
	5339	\$3,000.00	\$6,000.00	\$8,650.00	\$2,250.00	\$2,500.00
	CMAQ-KS	\$1,574.89	\$381.11	\$1,353.36	\$935.04	\$688.00
	CMAQ-MO	\$1,018.00	\$1,008.00	\$1,285.99	\$410.00	\$288.00
	LOCAL	\$125,863.47	\$128,237.22	\$130,661.35	\$133,136.98	\$135,665.25
	STPM-KS	\$988.35	\$3,100.45	\$3,180.00	\$735.00	\$0.00
	STPM-MO	\$0.00	\$150.00	\$0.00	\$4,500.00	\$0.00

	Kansas Subtotal	\$313,756.04	\$394,909.58	\$284,405.77	\$292,826.17	\$299,104.81
	Missouri Subtotal	\$444,138.15	\$528,993.83	\$590,066.89	\$456,989.76	\$406,318.28
	Regional Subtotal	\$2,932.16	\$9,060.88	\$1,084.92	\$3,457.43	\$2,263.68
	Transit	\$158,433.35	\$182,512.69	\$175,630.80	\$164,273.42	\$162,281.05

	Subtotal by Year	\$920,527.69	\$1,114,458.98	\$1,051,188.38	\$917,546.78	\$869,967.82
	Total	\$4,873,439.64				

Table 2

Estimated Expenditures by Year and Funding Source (\$1,000's)						
State	Source	2016	2017	2018	2019	2020
Kansas	CMAQ-KS	\$1,698.00	\$1,063.00	\$586.00	\$1,222.50	\$1,884.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HP-KS	\$0.00	\$2,002.95	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$184.91	\$500.00	\$44.23	\$0.00	\$0.00
	LOCAL	\$52,967.31	\$43,068.69	\$28,369.27	\$25,023.35	\$34,075.50

	LOCAL (AC)	\$200.00	\$2,013.00	\$0.00	\$330.00	\$0.00	
	NHPP-KS	\$90.10	\$96,075.50	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$17,984.20	\$13,717.80	\$960.20	\$450.00	\$50.00	
	STATE-KS (AC)	\$25,315.50	\$2,842.20	\$750.00	\$750.00	\$750.00	
	STP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	STPM-KS	\$6,432.77	\$9,160.00	\$8,640.00	\$11,850.00	\$12,265.00	
	TA-KS	\$1,218.08	\$2,361.60	\$1,790.00	\$1,138.00	\$808.00	
	TE-KS	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00	
Missouri	BR-MO	\$4,455.20	\$0.00	\$0.00	\$0.00	\$0.00	
	BRO-MO	\$1,403.50	\$3,437.00	\$1,096.00	\$0.00	\$0.00	
	CMAQ-MO	\$3,761.12	\$1,524.00	\$206.00	\$2,112.10	\$1,846.00	
	FLAP-MO	\$503.78	\$274.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$2,632.00	\$2,105.00	\$158.00	\$0.00	\$0.00	
	LOCAL	\$52,323.46	\$48,265.28	\$30,732.57	\$37,210.74	\$20,662.26	
	LOCAL (AC)	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	
	NHPP-MO	\$44,562.00	\$103,471.80	\$172,007.70	\$62,169.00	\$9,107.00	
	NHS-MO	\$0.00	\$16.00	\$16.00	\$16.00	\$32.00	
	PRIVATE	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
	STATE-KS	\$0.00	\$0.00	\$1,705.00	\$0.00	\$0.00	
	STATE-MO	\$11,881.00	\$22,361.58	\$29,634.42	\$13,013.60	\$4,125.60	
	STATE-MO (AC)	\$15,227.60	\$2,099.00	\$457.00	\$1.00	\$1,571.00	
	STPM-MO	\$18,530.00	\$27,670.50	\$27,790.00	\$12,711.56	\$17,757.64	
	STP-MO	\$3,736.46	\$3,907.77	\$5,034.13	\$7,874.20	\$4,808.60	
	TA-MO	\$2,813.80	\$9,605.25	\$2,157.80	\$1,750.00	\$1,652.21	
	TCSP-MO	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TE-MO	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Regional	CMAQ-KS	\$475.07	\$635.51	\$570.67	\$393.75	\$393.75
		CMAQ-MO	\$893.75	\$393.75	\$393.75	\$393.75	\$393.75
LOCAL		\$767.41	\$1,356.62	\$120.50	\$1,014.93	\$776.18	
NHPP-KS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATE-KS		\$250.00	\$1,705.00	\$0.00	\$0.00	\$0.00	
STATE-MO (AC)		\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	
STPM-KS		\$163.00	\$1,200.00	\$0.00	\$565.00	\$210.00	
STPM-MO		\$382.93	\$1,370.00	\$0.00	\$1,090.00	\$490.00	
STP-MO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transit	5307	\$24,907.40	\$29,782.70	\$20,418.10	\$21,181.40	\$21,969.80	
	5309	\$0.00	\$10,000.00	\$9,000.00	\$0.00	\$0.00	
	5310	\$0.00	\$2,207.41	\$0.00	\$0.00	\$0.00	
	5311	\$81.24	\$35.40	\$0.00	\$0.00	\$0.00	
	5312	\$0.00	\$570.40	\$0.00	\$0.00	\$0.00	
	5337	\$1,000.00	\$1,040.00	\$1,082.00	\$1,125.00	\$1,170.00	

5339	\$3,000.00	\$6,000.00	\$8,650.00	\$2,250.00	\$2,500.00
CMAQ-KS	\$1,574.89	\$381.11	\$1,353.36	\$935.04	\$688.00
CMAQ-MO	\$1,018.00	\$1,008.00	\$1,285.99	\$410.00	\$288.00
LOCAL	\$89,683.50	\$94,789.34	\$92,535.64	\$92,107.41	\$94,324.50
STPM-KS	\$988.35	\$3,100.45	\$3,180.00	\$735.00	\$0.00
STPM-MO	\$0.00	\$150.00	\$0.00	\$4,500.00	\$0.00

Kansas Subtotal	\$107,605.89	\$172,804.74	\$41,139.70	\$40,763.85	\$49,832.50
Missouri Subtotal	\$162,291.92	\$235,537.18	\$270,994.62	\$136,858.20	\$61,562.31
Regional Subtotal	\$2,932.16	\$9,060.88	\$1,084.92	\$3,457.43	\$2,263.68
Transit	\$122,253.38	\$149,064.81	\$137,505.09	\$123,243.85	\$120,940.30

Subtotal by Year	\$396,351.35	\$565,449.61	\$450,724.33	\$304,323.33	\$234,598.79
Total	\$1,951,197.41				

Table 3

Estimated Revenues vs. Expenditures (\$1,000's)					
	2016	2017	2018	2019	2020
Kansas Revenue	\$313,756.04	\$394,909.58	\$284,405.77	\$292,826.17	\$299,104.81
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$107,605.89	\$172,804.74	\$41,139.70	\$40,763.85	\$49,832.50
Difference	\$171,750.95	\$186,673.66	\$206,771.96	\$214,473.39	\$210,555.71
Missouri Revenue	\$444,138.15	\$528,993.83	\$590,066.89	\$456,989.76	\$406,318.28
Missouri O&M Expenditure	\$55,953.82	\$57,632.44	\$59,361.41	\$61,142.25	\$62,976.52
Missouri Project Expenditure	\$162,291.92	\$235,537.18	\$270,994.62	\$136,858.20	\$61,562.31
Difference	\$225,892.41	\$235,824.21	\$259,710.86	\$258,989.31	\$281,779.45
Transit Revenue	\$158,433.35	\$182,512.69	\$175,630.80	\$164,273.42	\$162,281.05
Transit O&M Expenditure	\$93,301.14	\$96,100.48	\$98,983.50	\$101,953.00	\$105,011.59
Transit O&M TIP Project Expenditure	\$94,337.40	\$92,134.00	\$90,843.00	\$92,870.00	\$96,285.00
Remaining Transit O&M	\$0.00	\$3,966.48	\$8,140.50	\$9,083.00	\$8,726.59
Transit Project Expenditure (Non O&M)	\$27,915.98	\$56,930.81	\$46,662.09	\$30,373.85	\$24,655.30
Difference	\$36,179.97	\$29,481.39	\$29,985.21	\$31,946.57	\$32,614.15
Regional Revenue	\$2,932.16	\$9,060.88	\$1,084.92	\$3,457.43	\$2,263.68
Regional Expenditure	\$2,932.16	\$9,060.88	\$1,084.92	\$3,457.43	\$2,263.68
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$919,259.69	\$1,115,476.98	\$1,051,188.38	\$917,546.78	\$869,967.82
Total Expenditure	\$485,436.37	\$663,497.71	\$554,720.35	\$412,137.52	\$345,018.51
Difference	\$433,823.33	\$451,979.27	\$496,468.03	\$505,409.26	\$524,949.31

Table 4

Estimated Revenues by Year and Funding Source (\$1,000's)						
State	Source	2016	2017	2018	2019	2020
Kansas	CMAQ-KS	\$1,698.00	\$1,183.00	\$1,109.00	\$1,722.50	\$1,884.00
	AC Conversion	(\$104,917.99)	(\$102,591.50)	(\$33,398.00)	(\$24,281.20)	(\$3,080.00)
	FRP-KS	\$0.00	\$20,221.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,114.91	\$1,250.00	\$794.23	\$750.00	\$750.00
	LOCAL	\$259,117.47	\$264,973.53	\$270,961.93	\$277,085.67	\$283,347.81
	LOCAL (AC)	\$200.00	\$2,013.00	\$0.00	\$330.00	\$0.00
	NHPP-KS	\$97,587.32	\$81,348.50	\$30,375.00	\$23,531.20	\$0.00
	STATE-KS	\$22,420.20	\$8,708.20	\$3,432.70	\$450.00	\$50.00
	STATE-KS (AC)	\$25,315.50	\$52,686.50	\$10,640.00	\$750.00	\$750.00
	STP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	STPM-KS	\$13,103.53	\$9,160.00	\$10,390.00	\$11,850.00	\$13,240.00
	TA-KS	\$1,218.08	\$2,561.60	\$1,790.00	\$1,138.00	\$1,138.00
	TE-KS	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	BR-MO	\$4,455.20	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,403.50	\$3,362.00	\$1,096.00	\$0.00	\$0.00
	CMAQ-MO	\$3,761.12	\$1,524.00	\$206.00	\$2,112.10	\$1,846.00
	AC Conversion	(\$2,415.00)	(\$14,036.60)	(\$8,904.00)	(\$460.00)	\$0.00
	FLAP-MO	\$503.78	\$274.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$2,632.00	\$2,105.00	\$158.00	\$0.00	\$0.00
	LOCAL	\$334,169.69	\$341,721.93	\$349,444.84	\$357,342.30	\$365,418.23
	LOCAL (AC)	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$45,012.00	\$110,560.40	\$173,775.90	\$62,629.00	\$9,107.00
	NHS-MO	\$0.00	\$16.00	\$16.00	\$16.00	\$32.00
	PRIVATE	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$1,705.00	\$0.00	\$0.00
	STATE-MO	\$12,114.00	\$21,593.98	\$29,570.22	\$13,013.60	\$4,125.60
	STATE-MO (AC)	\$15,227.60	\$2,099.00	\$457.00	\$1.00	\$1,571.00
	STPM-MO	\$18,530.00	\$36,240.50	\$25,700.00	\$13,311.56	\$18,607.64
	STP-MO	\$3,703.66	\$7,230.60	\$5,060.60	\$7,874.20	\$4,808.60
	TA-MO	\$2,813.80	\$9,105.25	\$2,157.80	\$1,750.00	\$1,652.21
	TCSP-MO	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$475.07	\$635.51	\$570.67	\$393.75	\$393.75
	CMAQ-MO	\$893.75	\$393.75	\$393.75	\$393.75	\$393.75
	AC Conversion	(\$3,016.00)	\$0.00	(\$2,400.00)	\$0.00	\$0.00
	LOCAL	\$767.41	\$586.62	\$120.50	\$1,014.93	\$776.18
	NHPP-KS	\$616.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$250.00	\$1,705.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$163.00	\$1,200.00	\$0.00	\$565.00	\$210.00
STPM-MO	\$382.93	\$600.00	\$0.00	\$1,090.00	\$490.00	

	STP-MO	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00
Transit	5307	\$24,907.40	\$29,782.70	\$20,418.10	\$21,181.40	\$21,969.80
	5309	\$0.00	\$10,000.00	\$9,000.00	\$0.00	\$0.00
	5310	\$0.00	\$2,207.41	\$1,100.00	\$1,100.00	\$1,100.00
	5311	\$81.24	\$35.40	\$0.00	\$0.00	\$0.00
	5312	\$0.00	\$570.40	\$0.00	\$0.00	\$0.00
	5337	\$1,000.00	\$1,040.00	\$1,082.00	\$1,125.00	\$1,170.00
	5339	\$3,000.00	\$6,000.00	\$8,650.00	\$2,250.00	\$2,500.00
	CMAQ-KS	\$1,574.89	\$381.11	\$1,353.36	\$935.04	\$688.00
	CMAQ-MO	\$1,018.00	\$1,008.00	\$1,285.99	\$410.00	\$288.00
	LOCAL	\$125,863.47	\$128,237.22	\$130,661.35	\$133,136.98	\$135,665.25
	STPM-KS	\$988.35	\$3,100.45	\$3,180.00	\$735.00	\$0.00
STPM-MO	\$0.00	\$150.00	\$0.00	\$4,500.00	\$0.00	

	Kansas Subtotal	\$318,372.04	\$341,513.83	\$296,094.86	\$293,326.17	\$300,079.81
	Missouri Subtotal	\$445,373.35	\$532,596.06	\$580,443.36	\$457,589.76	\$407,168.28
	Regional Subtotal	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
	Transit	\$158,433.35	\$182,512.69	\$176,730.80	\$165,373.42	\$163,381.05

	Subtotal by Year	\$925,110.89	\$1,064,143.46	\$1,054,353.94	\$919,746.78	\$872,892.82
	Total	\$4,836,247.88				

Table 5

Estimated Expenditures by Year and Funding Source (\$1,000's)						
State	Source	2016	2017	2018	2019	2020
Kansas	CMAQ-KS	\$1,698.00	\$1,063.00	\$846.00	\$1,722.50	\$1,884.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$364.91	\$500.00	\$44.23	\$0.00	\$0.00
	LOCAL	\$51,279.54	\$29,268.78	\$25,985.91	\$25,148.35	\$44,100.50
	LOCAL (AC)	\$200.00	\$2,013.00	\$0.00	\$330.00	\$0.00
	NHPP-KS	\$90.10	\$48.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$22,420.20	\$8,708.20	\$3,432.70	\$450.00	\$50.00
	STATE-KS (AC)	\$25,315.50	\$52,686.50	\$10,640.00	\$750.00	\$750.00
	STP-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$6,432.77	\$9,160.00	\$8,640.00	\$11,850.00	\$13,240.00
	TA-KS	\$1,218.08	\$2,361.60	\$1,790.00	\$1,138.00	\$808.00
	TE-KS	\$515.02	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	BR-MO	\$4,455.20	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$1,403.50	\$3,362.00	\$1,096.00	\$0.00	\$0.00

	CMAQ-MO	\$3,761.12	\$1,524.00	\$206.00	\$2,112.10	\$1,846.00
	FLAP-MO	\$503.78	\$274.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$2,632.00	\$2,105.00	\$158.00	\$0.00	\$0.00
	LOCAL	\$52,356.26	\$52,660.91	\$23,432.54	\$38,660.74	\$22,388.85
	LOCAL (AC)	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	NHPP-MO	\$42,597.00	\$99,986.40	\$171,671.90	\$62,169.00	\$9,107.00
	NHS-MO	\$0.00	\$16.00	\$16.00	\$16.00	\$32.00
	PRIVATE	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$0.00	\$0.00	\$1,705.00	\$0.00	\$0.00
	STATE-MO	\$12,114.00	\$21,593.98	\$29,570.22	\$13,013.60	\$4,125.60
	STATE-MO (AC)	\$15,227.60	\$2,099.00	\$457.00	\$1.00	\$1,571.00
	STPM-MO	\$18,530.00	\$36,240.50	\$18,900.00	\$13,311.56	\$18,607.64
	STP-MO	\$3,703.66	\$3,768.00	\$5,060.60	\$7,874.20	\$4,808.60
	TA-MO	\$2,813.80	\$9,105.25	\$2,157.80	\$1,750.00	\$1,652.21
	TCSP-MO	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
	TE-MO	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$475.07	\$635.51	\$570.67	\$393.75	\$393.75
	CMAQ-MO	\$893.75	\$393.75	\$393.75	\$393.75	\$393.75
	LOCAL	\$767.41	\$586.62	\$120.50	\$1,014.93	\$776.18
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$250.00	\$1,705.00	\$0.00	\$0.00	\$0.00
	STATE-MO (AC)	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
	STPM-KS	\$163.00	\$1,200.00	\$0.00	\$565.00	\$210.00
	STPM-MO	\$382.93	\$600.00	\$0.00	\$1,090.00	\$490.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transit	5307	\$24,907.40	\$29,782.70	\$20,418.10	\$21,181.40	\$21,969.80
	5309	\$0.00	\$10,000.00	\$9,000.00	\$0.00	\$0.00
	5310	\$0.00	\$2,207.41	\$0.00	\$0.00	\$0.00
	5311	\$81.24	\$35.40	\$0.00	\$0.00	\$0.00
	5312	\$0.00	\$570.40	\$0.00	\$0.00	\$0.00
	5337	\$1,000.00	\$1,040.00	\$1,082.00	\$1,125.00	\$1,170.00
	5339	\$3,000.00	\$6,000.00	\$8,650.00	\$2,250.00	\$2,500.00
	CMAQ-KS	\$1,574.89	\$381.11	\$1,353.36	\$935.04	\$688.00
	CMAQ-MO	\$1,018.00	\$1,008.00	\$1,285.99	\$410.00	\$288.00
	LOCAL	\$89,683.50	\$94,789.34	\$92,535.64	\$92,107.41	\$94,324.50
	STPM-KS	\$988.35	\$3,100.45	\$3,180.00	\$735.00	\$0.00
	STPM-MO	\$0.00	\$150.00	\$0.00	\$4,500.00	\$0.00
	Kansas Subtotal	\$110,534.12	\$105,809.08	\$51,378.84	\$41,388.85	\$60,832.50

	Missouri Subtotal	\$163,559.92	\$243,535.04	\$254,431.06	\$138,908.20	\$64,138.90
	Regional Subtotal	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
	Transit	\$122,253.38	\$149,064.81	\$137,505.09	\$123,243.85	\$120,940.30

	Subtotal by Year	\$399,279.58	\$505,929.81	\$444,399.91	\$306,998.33	\$248,175.38
	Total	\$1,904,783.01				

Table 6

Estimated Revenues vs. Expenditures (\$1,000's)					
	2016	2017	2018	2019	2020
Kansas Revenue	\$318,372.04	\$341,513.83	\$296,094.86	\$293,326.17	\$300,079.81
Kansas O&M Expenditure	\$34,399.20	\$35,431.18	\$36,494.11	\$37,588.93	\$38,716.60
Kansas Project Expenditure	\$110,534.12	\$105,809.08	\$51,378.84	\$41,388.85	\$60,832.50
Difference	\$173,438.72	\$200,273.57	\$208,221.91	\$214,348.39	\$200,530.71
Missouri Revenue	\$445,373.35	\$532,596.06	\$580,443.36	\$457,589.76	\$407,168.28
Missouri O&M Expenditure	\$55,953.82	\$57,632.44	\$59,361.41	\$61,142.25	\$62,976.52
Missouri Project Expenditure	\$163,559.92	\$243,535.04	\$254,431.06	\$138,908.20	\$64,138.90
Difference	\$225,859.61	\$231,428.58	\$266,650.89	\$257,539.31	\$280,052.86
Transit Revenue	\$158,433.35	\$182,512.69	\$176,730.80	\$165,373.42	\$163,381.05
Transit O&M Expenditure	\$93,301.14	\$96,100.48	\$98,983.50	\$101,953.00	\$105,011.59
Transit O&M TIP Project Expenditure	\$94,337.40	\$92,134.00	\$90,843.00	\$92,870.00	\$96,285.00
Remaining Transit O&M	\$0.00	\$3,966.48	\$8,140.50	\$9,083.00	\$8,726.59
Transit Project Expenditure (Non O&M)	\$27,915.98	\$56,930.81	\$46,662.09	\$30,373.85	\$24,655.30
Difference	\$36,179.97	\$29,481.39	\$31,085.21	\$33,046.57	\$33,714.15
Regional Revenue	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
Regional Expenditure	\$2,932.16	\$7,520.88	\$1,084.92	\$3,457.43	\$2,263.68
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$925,110.89	\$1,064,143.46	\$1,054,353.94	\$919,746.78	\$872,892.82
Total Expenditure	\$489,632.60	\$602,959.91	\$548,395.93	\$414,812.52	\$358,595.10
Difference	\$435,478.30	\$461,183.55	\$505,958.01	\$504,934.26	\$514,297.72



May 10, 2017

Cory Davis
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

RE: WAMPO 2017 Transportation Improvement Program (TIP) Amendment #2

Dear Mr. Davis,

The WAMPO Transportation Policy Body (TPB) approved the WAMPO 2017 Transportation Improvement Program (TIP) Amendment #2 at its May 9, 2017 meeting.

WAMPO's Public Involvement Plan requires that a proposed TIP Amendment be released for public review and comment prior to adoption. The public comment period was open for one month, and the full text of all comments received has been included in this mailing.

The Amendment is fiscally constrained and includes financial reporting.

Since the WAMPO TIP is incorporated by reference, without modification, into the Statewide Transportation Improvement Program (STIP), the WAMPO TIP represents the most current listing of projects within the boundaries of the Wichita, Kansas metropolitan planning area. Please take the necessary steps to amend the STIP to include WAMPO's 2017 TIP Amendment #2.

The WAMPO TIP project listing may be found at <https://projecttracker.wampo.org/>.

455 N. Main - 10th Floor - Wichita, KS 67202-1688 - 316.352.4862 - wampo@wichita.gov - www.wampo.org

Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville
Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita

R-17-01 (Ver 1) 17-00 **FEDERAL**

Title: SW Butler Rd/SW 150th St Intersection (2018, 2019, 2020)

Lead Agency: Butler County

Contact(s): Darryl C. Lutz, P.E. 3163224101 dlutz@bucoks.com

Scope: Reconstruct the SW Butler Rd/SW 150th St intersection and the SW Butler Rd approaches from its existing rural 2-lane roadway with a 2-way STOP controlled intersection to a 4-lane arterial standard with curb & gutter, raised median north and no median south and a signalized intersection with dedicated left turn lanes from SW 155th St. to SW 145th St. Project has a 10' wide multi-use path that will connect to an existing path at SW 120th St. and eventually connect to Rose Hill.

Infaltion Assumptions: 2% per year increase.

Explain Funding Source: Local matching funds from Butler County-Funding Source: Local Ad Valorem Property Taxes and Special City County Highway Funds. A copy of the 2016 adopted budget and CIP is available on-line at <http://www.bucoks.com/DocumentCenter/View/2848>. The CIP begi

Primary Mode: Intersection **Project Type:** Phase of a Larger Project **Bike/Ped:** Y **KDOT ID:** (N/A)

County: Butler County **Limits:** SW Butler Rd beginning 0.5 miles south of SW 150th St., thence north 1 mile.

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2018	Local	\$300,000	\$500,000	\$250,000	\$0	\$0	\$0	\$1,050,000
2019	Local	\$0	\$0	\$0	\$1,960,508	\$217,834	\$0	\$2,178,342
2019	Local AC	\$0	\$0	\$0	\$3,439,492	\$382,166	\$0	\$3,821,658
2019	MPO-STP	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,000
2020	MPO-STP ACCP	\$0	\$0	\$0	\$3,439,492	\$382,166	\$0	\$3,821,658
2017-2020 TOTAL		\$300,000	\$500,000	\$250,000	\$6,300,000	\$700,000	\$0	\$8,050,000
2017-2020 + (Prior & Future Years) TOTAL		\$300,000	\$500,000	\$250,000	\$6,300,000	\$700,000	\$0	\$8,050,000

*ACCP is not part of Total

B-17-01 (Ver 1) 17-00 **FEDERAL**

Title: KTA Bridge - 159th St. East (2017, 2018, 2019, 2020)

Lead Agency: City of Andover

Contact(s): Leslie E. Mangus 3167331303 lmangus @andoverks.com

Scope: Reconstruct bridge and approaches to four-lane width with 10' bicycle/pedestrian path to meet current functional and structural requirements.

Infaltion Assumptions: 4% annual

Explain Funding Source: The project is included in the adopted local CIP and the PE, R/W acquisition, utility relocation, and 20% local match are to be funded by the existing 1% local retailers sales tax that is dedicated to street improvements. The preliminary engineering, right

Primary Mode: Bridge - Other Road

Project Type: Phase of a Larger Project

Bike/Ped: Y

KDOT ID: (N/A)

County: Butler County

Limits: 159th St. East approximately 1/2 mile south of 13th St. North

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	EARMARK	\$0	\$178,966	\$0	\$0	\$0	\$0	\$178,966
2017	Local	\$0	\$44,742	\$0	\$0	\$0	\$0	\$44,742
2018	EARMARK	\$222,130	\$0	\$210,549	\$0	\$0	\$0	\$432,679
2018	Local	\$55,532	\$0	\$52,637	\$0	\$0	\$0	\$108,169
2019	EARMARK	\$0	\$0	\$0	\$368,355	\$0	\$0	\$368,355
2019	Local	\$0	\$0	\$0	\$428,440	\$67,320	\$0	\$495,760
2019	Local AC	\$0	\$0	\$0	\$624,923	\$125,077	\$0	\$750,000
2019	MPO-STP	\$0	\$0	\$0	\$720,484	\$144,203	\$0	\$864,687
2020	MPO-STP ACCP	\$0	\$0	\$0	\$624,923	\$125,077	\$0	\$750,000
2017-2020 TOTAL		\$277,662	\$223,708	\$263,186	\$2,142,202	\$336,600	\$0	\$3,243,358
2017-2020 + (Prior & Future Years) TOTAL		\$277,662	\$223,708	\$263,186	\$2,142,202	\$336,600	\$0	\$3,243,358

*ACCP is not part of Total

TA-17-01		(Ver 1) 17-00								FEDERAL
Title: Andover Rd. Bicycle Pedestrian Path 13th St. - 21st St. (2018, 2020)										
Lead Agency: City of Andover				Contact(s): Leslie E. Mangus City of Andover 3167331303 lmangus @andoverks.com Leslie E. Mangus						
Scope: Remove existing 5' sidewalk and replace with 10' bicycle /pedestrian path to complete the North- South bike /ped connection between existing 10' bike/ped facilities at 21st St. and the Redbud Trail										
Infaltion Assumptions: 4% annual										
Explain Funding Source: The project is included in the adopted local CIP and the PE, R/W acquisition, utility relocation, and 20% local match are to be funded by the existing 1% local retailers sales tax that is dedicated to street improvements.										
Primary Mode: Ped/Bike		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)			
County: Butler County		Limits: Andover Rd. - From approximately 750' south of 21st St. to north end of KTA Bridge north of 13th St.								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL		
2018	Local	\$0	\$69,120	\$144,000	\$0	\$0	\$0	\$213,120		
2020	Local	\$0	\$0	\$0	\$138,240	\$41,472	\$0	\$179,712		
2020	MPO-CMAQ	\$0	\$0	\$0	\$144,127	\$62,208	\$0	\$206,335		
2020	MPO-TA	\$0	\$0	\$0	\$408,833	\$0	\$0	\$408,833		
2017-2020 TOTAL		\$0	\$69,120	\$144,000	\$691,200	\$103,680	\$0	\$1,008,000		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$69,120	\$144,000	\$691,200	\$103,680	\$0	\$1,008,000		

R-11-014 (Ver 1) 17-00 **FEDERAL**

Title: Andover Rd.: Four Mile Creek Bridge to SW 120th St. (2016, 2017)
Lead Agency: City of Andover **Contact(s):** Leslie E. Mangus City of Andover 3167331303 lmangus @andoverks.com Leslie E. Mangus
Scope: Improve to 4-lanes with curb and gutter, median, dedicated turn lanes, and 10 ft. bicycle/pedestrian sidewalk from the south end of the Butler County Four Mile Creek Bridge project through the SW 120th St. intersection.
Infaltion Assumptions: 4% annual
Explain Funding Source: The project is programmed for funding the the adopted City CIP. The CIP is funded by a local 1% retailer's sales tax dedicated to street improvements.

Primary Mode: Road - Other Road **Project Type:** Stand Alone **Bike/Ped:** Y **KDOT ID:** (087 N0635-01)

County: Butler County **Limits:** Andover Rd.: Four Mile Creek Bridge to SW 120th St.

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$0	\$0	\$182,228	\$1,111,755	\$99,176	\$0	\$1,393,159
2017	MPO-STP	\$0	\$0	\$0	\$4,447,018	\$396,706	\$0	\$4,843,724
<2017	Prior	\$0	\$208,826	\$0	\$0	\$0	\$0	\$208,826
2017-2020 TOTAL		\$0	\$0	\$182,228	\$5,558,773	\$495,882	\$0	\$6,236,883
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$208,826	\$182,228	\$5,558,773	\$495,882	\$0	\$6,445,709

R-17-02 (Ver 1) 17-00 **FEDERAL**

Title: Woodlawn: 45th St to 37th St. N (2019, 2020)
Lead Agency: City of Bel Aire **Contact(s):** Anne Stephens, P.E. 3167442451 astephens@belaireks.gov
Scope: Reconstruct and pave Woodlawn from the existing two lane section to a three-lane section with curb and gutter from 37th to 45th Streets. The project will include a 10' hike and bike path that connects with the hike and bike path proposed for 37th Street from Oliver to Woodlawn that will be constructed in 2016. The intersection of 45th and Woodlawn will also be reconstructed as a part of this project.
Infaltion Assumptions: KDOT's Inflation Rate Table was utilized to provide the estimate in YOE dollars.
Explain Funding Source: The City's portion of the project will be 100% debt financed.

Primary Mode: Road - Other Road **Project Type:** Stand Alone **Bike/Ped:** Y **KDOT ID:** (N/A)

County: Sedgwick County **Limits:** Woodlawn, beginning at the north return of 37th Street and continuing through the intersection of 45th Street.

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2019	Local	\$570,000	\$527,500	\$20,000	\$0	\$0	\$0	\$1,117,500
2020	Local	\$0	\$0	\$0	\$1,054,980	\$791,200	\$0	\$1,846,180
2020	MPO-STP	\$0	\$0	\$0	\$4,219,920	\$0	\$0	\$4,219,920
2017-2020 TOTAL		\$570,000	\$527,500	\$20,000	\$5,274,900	\$791,200	\$0	\$7,183,600
2017-2020 + (Prior & Future Years) TOTAL		\$570,000	\$527,500	\$20,000	\$5,274,900	\$791,200	\$0	\$7,183,600

INT-17-01 (Ver 1) 17-00 **FEDERAL**

Title: Patriot Ave.: WB Right Turn Lane to K15 NB (2017, 2019, 2020)
Lead Agency: City of Derby **Contact(s):** Dan Squires 3167886632 dansquires@derbyweb.com
Scope: Design, land acquisition, utility relocation, signal modifications and construction of a right turn lane from westbound Patriot Ave. (63rd St. S.) to northbound K-15 Highway. Turn Lane will extend from K-15 to Commerce Drive and will be constructed to an urban standard including curb & gutter.

Infaltion Assumptions: 4% inflation annually for 5 years

Explain Funding Source: The City will incorporate the project into the 5 year CIP upon award of funding. It is anticipated that the City portion of the project costs will be paid through the issuance of general obligation bonds.

Primary Mode: Intersection **Project Type:** Stand Alone **Bike/Ped:** N **KDOT ID:** (N/A)

County: Sedgwick County **Limits:** North side of Patriot Ave. (63rd St. S.) between Commerce Dr. and Highway K-15

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
2019	Local	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$100,000
2020	Local	\$0	\$0	\$0	\$55,200	\$8,280	\$0	\$63,480
2020	MPO-STP	\$0	\$0	\$0	\$220,800	\$33,120	\$0	\$253,920
2017-2020 TOTAL		\$50,000	\$50,000	\$50,000	\$276,000	\$41,400	\$0	\$467,400
2017-2020 + (Prior & Future Years) TOTAL		\$50,000	\$50,000	\$50,000	\$276,000	\$41,400	\$0	\$467,400

B-17-02 (Ver 1) 17-00 **FEDERAL**

Title: Bridge over Chisholm Creek on 61st Street North (2017, 2018, 2019)
Lead Agency: City of Park City **Contact(s):** Daniela Rivas 3167442026 cityclerk@parkcityks.com
Scope: Replace a deficient bridge, construct a new 300 foot bridge meeting all current standards. The bridge will have 10 foot sidewalks on both sides of the bridge.

Infaltion Assumptions: 3yrs @ 1.5%/Yr.=4.5%

Explain Funding Source: State/Federal 80%, Local 20%.

Primary Mode: Bridge - Other Road **Project Type:** Stand Alone **Bike/Ped:** Y **KDOT ID:** (N/A)

County: Sedgwick County **Limits:** 555 feet west of the centerline of I-135.

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$0	\$150,000	\$50,000	\$0	\$0	\$0	\$200,000
2018	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
2019	Local	\$0	\$0	\$0	\$1,000,000	\$150,000	\$0	\$1,150,000
2019	MPO-STP	\$0	\$0	\$0	\$4,000,000	\$600,000	\$0	\$4,600,000
2017-2020 TOTAL		\$50,000	\$150,000	\$50,000	\$5,000,000	\$750,000	\$0	\$6,000,000
2017-2020 + (Prior & Future Years) TOTAL		\$50,000	\$150,000	\$50,000	\$5,000,000	\$750,000	\$0	\$6,000,000

R-13-005 (Ver 2) 17-01 FEDERAL									
Title: 5th St.: Bridge over Floodway to Fiddler's Creek (2017, 2018)									
Lead Agency: City of Valley Center				Contact(s): Scott Hildebrand City of Valley Center (316)755-7310 SHildebrand@valleycenterks					
Scope: Improvements to the road base, repaving the road, sidewalk, addition of turn lanes at Seneca intersection, and improvements to sight distance.									
Infaltion Assumptions: Inflation assumptions used are those applied to MOVE 2040 for this project in order to remain consistent.									
Explain Funding Source: Debt financing, general fund/CIP.									
Primary Mode: Road - Other Road			Project Type: Stand Alone			Bike/Ped:		KDOT ID: (087 N0650-01)	
County: Sedgwick County			Limits: Wichita-Valley Center Floodway Bridge to Fiddler's Creek on 5th St. (85th St.).						
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2018	Local		\$0	\$0	\$100,000	\$400,000	\$75,000	\$0	\$575,000
2018	MPO-STP		\$0	\$0	\$0	\$1,635,000	\$125,000	\$0	\$1,760,000
2017-2020 TOTAL			\$0	\$200,000	\$100,000	\$2,035,000	\$200,000	\$0	\$2,535,000
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$200,000	\$100,000	\$2,035,000	\$200,000	\$0	\$2,535,000

INT-14-001 (Ver 1) 17-00 FEDERAL									
Title: 45th St. & Hillside (2016, 2017)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman 3162684393 pgunzelman@wichita.gov					
Scope: Improve the intersection to include left turn lanes and traffic signalization. The project limits will include the railroad crossing on the east and south legs of the intersection. The west leg will include the 254 & Hillside off ramp.									
Infaltion Assumptions: Recent cost estimate provided by design consultant									
Explain Funding Source: 50% federal funding, 50% City-issued General Obligation bonds.									
Primary Mode: Intersection			Project Type: Stand Alone			Bike/Ped: N		KDOT ID: (087 N0616-01)	
County: Sedgwick County			Limits: 45th & Hillside - improvements on the east and south legs will include the railroad crossings						
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL
2017	HSIP		\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2017	Local		\$0	\$0	\$50,000	\$2,050,000	\$350,000	\$0	\$2,450,000
2017	MPO-CMAQ		\$0	\$0	\$0	\$1,218,353	\$0	\$0	\$1,218,353
2017	MPO-STP		\$0	\$0	\$0	\$881,647	\$0	\$0	\$881,647
<2017	Prior		\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2017-2020 TOTAL			\$0	\$0	\$50,000	\$4,650,000	\$350,000	\$0	\$5,050,000
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$300,000	\$50,000	\$4,650,000	\$350,000	\$0	\$5,350,000

INT-15-001 (Ver 2) 17-02 FEDERAL									
Title: Intersection: Douglas and Hydraulic									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita (316)268-4393 pgunzelman@wichita.gov					
Scope: Reduce Hydraulic from 4 lanes to 3 lanes, create a northbound and southbound left turn lane, add east and westbound left turn lanes on Douglas. Replace traffic signal.									
Infaltion Assumptions: 4%									
Explain Funding Source:									
Primary Mode: Intersection		Project Type:			Bike/Ped:			KDOT ID: (HSIP-N-0639-01)	
County: Sedgwick County		Limits: Intersection							
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL
2017	HSIP		\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
2017	Local		\$0	\$50,000	\$25,000	\$900,000	\$150,000	\$0	\$1,125,000
2017-2020 TOTAL			\$0	\$50,000	\$25,000	\$1,300,000	\$150,000	\$0	\$1,525,000
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$50,000	\$25,000	\$1,300,000	\$150,000	\$0	\$1,525,000

TA-14-016 (Ver 2) 17-02 FEDERAL									
Title: 17th and 18th St. Bikeway									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita (316)268-4393 pgunzelman@wichita.gov					
Scope: Construction of approximately 2.5 miles of bikeways consisting of shared lane markings or bike lanes from the I-135 Path to the Rosalie Bradley Path at 21st St.; and will connect to the porter Bike Route scheduled for installation in 2013.									
Infaltion Assumptions: 4%									
Explain Funding Source:									
Primary Mode: Ped/Bike		Project Type:			Bike/Ped: Y			KDOT ID: (TE-0624-01)	
County: Sedgwick County		Limits: from Rosalie Bradley Path at 21st St. to I-135 Path							
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local		\$0	\$0	\$0	\$23,400	\$0	\$0	\$23,400
2017	MPO-TA		\$0	\$0	\$0	\$70,200	\$0	\$0	\$70,200
2017-2020 TOTAL			\$0	\$0	\$0	\$93,600	\$0	\$0	\$93,600
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$0	\$0	\$93,600	\$0	\$0	\$93,600

TA-17-02 (Ver 1) 17-00 FEDERAL									
Title: Redbud Path, K-96 to 159th (2017, 2019, 2020)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman 3162684393 pgunzelman@wichita.gov					
Scope: The project will construct a 10' path along the old railroad corridor. This project will connect the recently completed Redbud Path east of 159th that City of Andover constructed to the K-96 path.									
Infaltion Assumptions: Based on recent bids received on previous projects and 2% inflation per year									
Explain Funding Source: The project is funded with \$1,000,000 of local GO \$s from 2018-2020 in the 2015 - 2024 Capital Improvement Program.									
Primary Mode: Ped/Bike		Project Type: Stand Alone			Bike/Ped: Y			KDOT ID: (N/A)	
County: Sedgwick County		Limits: Redbud Path, K-96 to 159th							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
2019	Local	\$0	\$0	\$0	\$212,500	\$75,000	\$0	\$287,500	
2019	Local AC	\$0	\$0	\$0	\$305,417	\$11,977	\$0	\$317,394	
2019	MPO-TA	\$0	\$0	\$0	\$332,083	\$13,023	\$0	\$345,106	
2020	MPO-TA ACCP	\$0	\$0	\$0	\$305,417	\$11,977	\$0	\$317,394	
2017-2020 TOTAL		\$0	\$50,000	\$0	\$850,000	\$100,000	\$0	\$1,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$50,000	\$0	\$850,000	\$100,000	\$0	\$1,000,000	
*ACCP is not part of Total									

R-11-015 (Ver 2) 17-02 FEDERAL									
Title: Pawnee: Hydraulic to I-135 (2015, 2016, 2017)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov					
Scope: Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be reconstructed w/upgraded signalization. Project includes bike path on the South side of Pawnee.									
Infaltion Assumptions: Estimate is based on previous similar projects and a 2% inflation rate.									
Explain Funding Source: This project is currently funded with federal funding distributed by WAMPO and city-issued general obligation bonds.									
Primary Mode: Road - Other Road		Project Type:			Bike/Ped: Y			KDOT ID: (087 N0597-01)	
County: Sedgwick County		Limits: On Pawnee, from Hydraulic to I-135							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	MPO-STP ACCP	\$0	\$0	\$0	\$23,029	\$0	\$0	\$23,029	
<2017	Prior	\$300,000	\$108,160	\$50,000	\$5,273,240	\$268,600	\$0	\$6,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$300,000	\$108,160	\$50,000	\$5,273,240	\$268,600	\$0	\$6,000,000	
*ACCP is not part of Total									

R-13-001 (Ver 1) 17-00 **FEDERAL**

Title: 127th St. E.:13th St. N. to 21st St. N. (2016, 2017, 2018)
Lead Agency: City of Wichita **Contact(s):** Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.govPaul Gunzelman Ci
Scope: Construct a 3-lane facility including appropriate right turn decel lanes. Drainage improvements, including bridge extension at 127th & Edgewood to accomodate on-street bike lanes and sidewalk, will be included. 6' sidewalk will be constructed on each side of the road where space is available. Space is limited on the east side of 127th Street north of 13th Street.
Infaltion Assumptions: Recent cost estimate provided by design consultant
Explain Funding Source: 60% federal funding, 40% city-issued General Obligation bonds

Primary Mode: Road - Other Road **Project Type:** Stand Alone **Bike/Ped:** Y **KDOT ID:** (087 N0615-01)

County: Sedgwick County **Limits:** 127th St. E.: 13th St. N. to 21st St. N

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$0	\$0	\$50,000	\$1,840,000	\$400,000	\$0	\$2,290,000
2017	Local AC	\$0	\$0	\$0	\$2,706,386	\$0	\$0	\$2,706,386
2017	MPO-CMAQ	\$0	\$0	\$0	\$482,003	\$0	\$0	\$482,003
2017	MPO-STP	\$0	\$0	\$0	\$171,611	\$100,000	\$0	\$271,611
2018	MPO-STP ACCP	\$0	\$0	\$0	\$2,706,386	\$0	\$0	\$2,706,386
<2017	Prior	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
2017-2020 TOTAL		\$0	\$0	\$50,000	\$5,200,000	\$500,000	\$0	\$5,750,000
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$260,000	\$50,000	\$5,200,000	\$500,000	\$0	\$6,010,000

*ACCP is not part of Total

R-13-002 (Ver 1) 17-00 LOCAL									
Title: 9th St.:I-135 to Hillside (2017, 2018)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov Paul Gunzelman Ci					
Scope: Construct a 2/3 lane roadway with drainage improvements and sidewalk. On-street bike lanes and/or on-street parking is being considered. Traffic signal/roundabout at 9th & Grove is also being evaluated.									
Infaltion Assumptions: Estimate is based on previous similar projects and a 2% inflation rate.									
Explain Funding Source: 100% City-issued General Obligation bonds									
Primary Mode: Road - Other Road			Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)	
County: Sedgwick County		Limits: 9th St.: I-135 to Hillside							
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local		\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
2018	Local		\$0	\$0	\$104,000	\$3,528,000	\$208,000	\$0	\$3,840,000
2017-2020 TOTAL			\$0	\$260,000	\$104,000	\$3,528,000	\$208,000	\$0	\$4,100,000
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$260,000	\$104,000	\$3,528,000	\$208,000	\$0	\$4,100,000

R-13-004 (Ver 2) 17-02 FEDERAL									
Title: 143rd St. E.: Kellogg to Central (2016, 2017, 2018)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov					
Scope: Construct a 5-lane facility including appropriate right turn decel lanes. Drainage improvements will be included as well as constructing a 10' multi-use path from Kellogg to the KTA bridge. The project will include improvements to the 143rd and Kellogg intersection, including new traffic signals.									
Infaltion Assumptions: Recent cost estimate provided by design consultant									
Explain Funding Source: 25% federal funding, 75% city-issued General Obligation bonds									
Primary Mode: Road - Other Road			Project Type:			Bike/Ped: Y		KDOT ID: (087 N0614-01)	
County: Sedgwick County		Limits: 143rd St. E.: Kellogg to Central							
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
2017	Local AC		\$0	\$0	\$0	\$763,029	\$0	\$0	\$763,029
2017	MPO-STP		\$0	\$0	\$0	\$2,573,133	\$263,838	\$0	\$2,836,971
2018	MPO-STP ACCP		\$0	\$0	\$0	\$763,029	\$0	\$0	\$763,029
<2017	Prior		\$0	\$260,000	\$0	\$1,089,888	\$710,112	\$0	\$2,060,000
2017-2020 TOTAL			\$0	\$0	\$50,000	\$3,336,162	\$263,838	\$0	\$3,650,000
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$260,000	\$50,000	\$4,426,050	\$973,950	\$0	\$5,710,000

*ACCP is not part of Total

R-14-002 (Ver 1) 17-00		FEDERAL						
Title: 37th St.: Oliver to Woodlawn (2015, 2016, 2017)								
Lead Agency: City of Wichita			Contact(s): Paul Gunzelman 3162684393 pgunzelman@wichita.gov					
Scope: Reconstruct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.								
Infaltion Assumptions: Based on recent cost estimate provided by design consultant								
Explain Funding Source: This project is currently funded with federal funding distributed by WAMPO and city-issued general obligation bonds.								
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (087 N0613-01)	
County: Sedgwick County		Limits: On 37th St N, from Oliver to Woodlawn						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	MPO-CMAQ ACCP	\$0	\$0	\$0	\$571,136	\$0	\$0	\$571,136
2017	MPO-STP ACCP	\$0	\$0	\$0	\$312,391	\$0	\$0	\$312,391
<2017	Prior	\$0	\$270,000	\$50,000	\$3,835,593	\$664,407	\$0	\$4,820,000
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$270,000	\$50,000	\$3,835,593	\$664,407	\$0	\$4,820,000
*ACCP is not part of Total								

R-15-003 (Ver 2) 17-01		FEDERAL						
Title: Greenwich, Pawnee to Harry (2017, 2018)								
Lead Agency: City of Wichita			Contact(s): Paul Gunzelman Wichita Public Works 3162684393 pgunzelman@wichita.gov					
Scope: Reconstruct current 2-lane roadway to a 3-lane roadway w/drainage improvements, sidewalk, and multi-use path. Right turn decel lanes will be constructed at appropriate side streets. The intersection of Pawnee & Greenwich will be improved to include left turn lanes and traffic signalization.								
Infaltion Assumptions: Estimate is based on most recent similar projects and 2% inflation per year.								
Explain Funding Source: 70% federal funding, 30% city-issued general obligation bonds								
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (087 N0616-01)	
County: Sedgwick County		Limits: Greenwich, Pawnee to Harry						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
2018	Local	\$0	\$0	\$250,000	\$1,105,672	\$138,078	\$0	\$1,493,750
2018	MPO-CMAQ	\$0	\$0	\$0	\$125,505	\$143,622	\$0	\$269,127
2018	MPO-STP	\$0	\$0	\$0	\$3,590,565	\$0	\$0	\$3,590,565
2017-2020 TOTAL		\$0	\$150,000	\$250,000	\$4,821,742	\$281,700	\$0	\$5,503,442
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$150,000	\$250,000	\$4,821,742	\$281,700	\$0	\$5,503,442

R-17-03 (Ver 1) 17-00 **FEDERAL**

Title: 17th Street, I-135 to Broadway (2018, 2019, 2020)
Lead Agency: City of Wichita **Contact(s):** Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov Paul Gunzelman Ci
Scope: The project will re-construct the existing 2-lane asphalt mat street to provide a 3-lane curb and gutter section to facilitate truck traffic. Drainage improvements will be made. In addition, bicycle improvements will be made to connect the Midtown Multi-use path (near 15th & Broadway) to the McAdams Multi-use path (at McAdams Park). Sidewalk improvements will also be made.
Inflation Assumptions: Based on recent bids received on previous projects and 2% inflation per year
Explain Funding Source: The project is funded with \$4,800,000 of local GO \$s from 2019-2021 in the 2015 - 2024 Capital Improvement Program.

Primary Mode: Road - Other Road **Project Type:** Stand Alone **Bike/Ped:** Y **KDOT ID:** (N/A)
County: Sedgwick County **Limits:** 17th Street, I-135 to Broadway

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2018	Local	\$0	\$200,000	\$100,000	\$0	\$0	\$0	\$300,000
2019	Local	\$0	\$0	\$0	\$1,025,000	\$100,000	\$0	\$1,125,000
2019	Local AC	\$0	\$0	\$0	\$600,719	\$69,505	\$0	\$670,224
2019	MPO-STP	\$0	\$0	\$0	\$2,424,281	\$280,495	\$0	\$2,704,776
2020	MPO-CMAQ ACCP	\$0	\$0	\$0	\$0	\$43,148	\$0	\$43,148
2020	MPO-STP ACCP	\$0	\$0	\$0	\$600,719	\$26,357	\$0	\$627,076
2017-2020 TOTAL		\$0	\$200,000	\$100,000	\$4,050,000	\$450,000	\$0	\$4,800,000
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$200,000	\$100,000	\$4,050,000	\$450,000	\$0	\$4,800,000

*ACCP is not part of Total

R-17-04 (Ver 1) 17-00 **LOCAL**

Title: 17th, Hillside to Oliver (2015, 2019)
Lead Agency: City of Wichita **Contact(s):** Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov Paul Gunzelman Ci
Scope: The project will consist of concrete repair, curb and gutter repair, and re-striping of 17th Street from a 4-lane facility to a 3-lane facility with on-street bike lanes.
Inflation Assumptions: Estimate is based on recent cost estimate.
Explain Funding Source: \$1,500,000 of local GO \$s is programmed in the 2015-2024 CIP.

Primary Mode: Road - Other Road **Project Type:** Stand Alone **Bike/Ped:** Y **KDOT ID:** (N/A)
County: Sedgwick County **Limits:** 17th Street, Hillside to Oliver

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2019	Local	\$0	\$0	\$0	\$1,250,000	\$100,000	\$0	\$1,350,000
<2017	Prior	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
2017-2020 TOTAL		\$0	\$0	\$0	\$1,250,000	\$100,000	\$0	\$1,350,000
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$150,000	\$0	\$1,250,000	\$100,000	\$0	\$1,500,000

R-17-05 (Ver 1) 17-00 FEDERAL									
Title: Mt. Vernon, Broadway to S.E. Blvd (2017, 2018, 2019, 2020)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman 3162684393 pgunzelman@wichita.gov					
Scope: The project will re-construct the existing street to provide a 3-lane roadway with on-street bike lanes. 6' sidewalks will be constructed on each side of Mt. Vernon. Traffic signal upgrades will be made at existing signalized intersections and crosswalks.									
Infaltion Assumptions: 2% inflation per year									
Explain Funding Source: The project is funded with \$4,300,000 of local GO \$s in 2019 and 2020 in the 2015 - 2024 Capital Improvement Program.									
Primary Mode: Road - Other Road			Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)	
County: Sedgwick County		Limits: Mt. Vernon, Broadway to S.E. Blvd							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$187,000	\$0	\$0	\$0	\$0	\$187,000	
2018	Local	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
2019	Local	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,000	
2019	Local AC	\$0	\$0	\$0	\$1,402,999	\$155,889	\$0	\$1,558,888	
2019	MPO-CMAQ	\$0	\$0	\$0	\$1,297,001	\$144,111	\$0	\$1,441,112	
2020	MPO-CMAQ ACCP	\$0	\$0	\$0	\$1,402,999	\$155,889	\$0	\$1,558,888	
2017-2020 TOTAL		\$0	\$187,000	\$300,000	\$3,600,000	\$400,000	\$0	\$4,487,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$187,000	\$300,000	\$3,600,000	\$400,000	\$0	\$4,487,000	
*ACCP is not part of Total									

R-17-06 (Ver 1) 17-00 LOCAL									
Title: 13th, 119th-135th (2019)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov Paul Gunzelman Ci					
Scope: Reconstruct the existing 2-lane asphalt mat street with a 3-lane curb and gutter section with drainage improvements. Right turn decel lanes will be constructed at appropriate intersecting streets. A 10' multiuse path will be constructed on the north side of 13th Street and a 6' sidewalk will be constructed on the south side of 13th Street.									
Infaltion Assumptions: Estimate is based on recent bids received on similar projects and a 2% inflation rate per year.									
Explain Funding Source: \$4,000,000 of local GO \$s is programmed in the 2015-2024 CIP in 2019.									
Primary Mode: Road - Other Road			Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)	
County: Sedgwick County		Limits: 13th Street, 119th St. W. to 135th St. W.							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2019	Local	\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000	
2017-2020 TOTAL		\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000	

B-13-007 (Ver 1) 17-00		FEDERAL						
Title: Bridge Replacements on I-235 (KA-3109-01) (2013, 2015, 2016, 2017)								
Lead Agency: KDOT			Contact(s): Rene Hart KDOT 785296-8593 reneh@ksdot.org					
Scope: Replace 5 bridges located on I-235, between Zoo Blvd and K-96. Bridges #096 & #097 (Arkansas River) located 1.09 & 1.08 miles northeast of Bickell St., #098 (25th St.) located at the junction of I-235/25th St. and Bridges #099 & #100 (Wichita Flood Control Canal) located 0.69 & 0.7 miles northeast of 25th St.								
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.								
Explain Funding Source: Project is funded with federal NHPP funding and State funding.								
Primary Mode: Bridge - Highway			Project Type: Stand Alone			Bike/Ped: N		KDOT ID: (KA-3895-01)
County: Sedgwick County		Limits: I-235, between Zoo Blvd and K-96.						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	NHPP ACCP	\$0	\$1,661,361	\$0	\$17,934,250	\$1,363,130	\$0	\$20,958,741
<2017	Prior	\$360,000	\$2,000,000	\$0	\$21,775,236	\$1,633,142	\$0	\$25,768,378
2017-2020 + (Prior & Future Years) TOTAL		\$360,000	\$2,000,000	\$0	\$21,775,236	\$1,633,142	\$0	\$25,768,378
*ACCP is not part of Total								

ICH-12-008 (Ver 2) 17-01		FEDERAL						
Title: I-235/US-54 & I-235/Central - Phase I (KA-0161-04) (2011, 2013, 2014, 2015, 2016, 2017, 2018, 2019)								
Lead Agency: KDOT			Contact(s): Rene Hart KDOT (785)296-8593 reneh@ksdot.org					
Scope: Phase 1 reconstruction of the I-235/US-54 interchange includes construction of flyover ramps to replace the existing loop ramps for the NB I-235 to WB US-54 and SB I-235 to EB US-54 movements, construction of auxiliary lanes on I-235 from US-54 to the Central interchange, and reconstruction of the West Street interchange.								
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.								
Explain Funding Source: Federal funds used by KDOT, state KDOT funds, and Sedgwick County								
Primary Mode: Interchange			Project Type:			Bike/Ped:		KDOT ID: (087 KA0161-04)
County: Sedgwick County		Limits: I-235 and the interchanges at I-235/US-54 (Kellogg)						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	KDOT-STP ACCP	\$0	\$0	\$0	\$8,258,685	\$0	\$0	\$8,258,685
2018	KDOT-STP ACCP	\$0	\$0	\$0	\$35,000,000	\$3,000,000	\$0	\$38,000,000
2019	KDOT-STP ACCP	\$0	\$0	\$0	\$24,589,462	\$2,286,514	\$0	\$26,875,976
<2017	Prior	\$5,481,442	\$8,850,795	\$15,800,991	\$104,448,147	\$8,715,682	\$0	\$143,297,057
2017-2020 + (Prior & Future Years) TOTAL		\$5,481,442	\$8,850,795	\$15,800,991	\$104,448,147	\$8,715,682	\$0	\$143,297,057
*ACCP is not part of Total								

ICH-17-01 (Ver 2) 17-02										STATE
Title: North Junction Project (I-135, I-235, K-254, K-96) (KA-3232-01) (2016)										
Lead Agency: KDOT				Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org						
Scope: PE for Gold, Orange and Purple Phases of the North Junction Project. This project will review specific lane configurations on all ramp movements, identify constructible segments for the ultimate interchange configuration and review their impacts of adjacent projects. PE also includes the necessary Break-in-Access study for the project.										
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project										
Explain Funding Source: STP, NHPP, & State										
Primary Mode: Interchange			Project Type:			Bike/Ped: N		KDOT ID: (087 KA3232-01)		
County: Sedgwick County			Limits: I-235/I-135/K-254/K-96 interchange in North Wichita							
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL	
<2017	Prior		\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	

INT-17-002 (Ver 2) 17-02										STATE
Title: Intersection Improvements at US-54 and Barber Dr. (2018)										
Lead Agency: KDOT				Contact(s): Nelda Buckley KDOT (785) 368-7099 nelda.buckley@ks.gov						
Scope: Intersection Improvements in Goddard										
Infaltion Assumptions: 4%										
Explain Funding Source: State Corridor Management Funds										
Primary Mode: Intersection			Project Type:			Bike/Ped: N		KDOT ID: (KA-4362-01)		
County: Sedgwick County			Limits: US-54 and Barber Dr. in Goddard							
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL	
2018	State		\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
2017-2020 TOTAL			\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	

B-13-008 (Ver 2) 17-02 **FEDERAL**

Title: I-235/I-135/K-254 Interchange (North Junction) Green Phase (KA-3110-01)
Lead Agency: (2014, 2016, 2017, 2019, 2021) **Contact(s):** Rene Hart KDOT (785)296-8593 reneh@ksdot.org
Scope: Green Phase of North Junction Project. Reconstruct I-235 from east of Meridian Avenue to west of I-135, replace bridges, add continuous auxiliary lanes, improve the interchange at Broadway Avenue, and construct a connector road from Seneca Street to Meridian Avenue north of I-235.
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.
Explain Funding Source:

Primary Mode: Road - Highway **Project Type:** **Bike/Ped:** N **KDOT ID:** (087 KA3110-01)
County: Sedgwick County **Limits:** I-235, from east of Meridian Avenue to west of I-135

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	State	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
2017	State AC	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
2019	NHPP	\$0	\$0	\$0	\$66,681,450	\$4,785,750	\$0	\$71,467,200
2019	State	\$0	\$0	\$0	\$7,409,050	\$531,750	\$0	\$7,940,800
<2017	Prior	\$0	\$2,800,000	\$7,600,000	\$0	\$0	\$0	\$10,400,000
>2020	Future	\$3,600,000	\$2,520,000	\$0	\$0	\$0	\$0	\$6,120,000
2017-2020 TOTAL		\$4,000,000	\$0	\$0	\$74,090,500	\$5,317,500	\$0	\$83,408,000
2017-2020 + (Prior & Future Years) TOTAL		\$4,000,000	\$2,800,000	\$7,600,000	\$74,090,500	\$5,317,500	\$0	\$93,808,000

R-11-005 (Ver 1) 17-00 **FEDERAL**

Title: US-54: Cypress to Wiedemann 6-Lane Reconstruction (KA-2382-01)
Lead Agency: (2011, 2016, 2017) **Contact(s):** Rene Hart KDOT 7852968593 reneh@ksdot.org
Scope: Reconstruct US-54/Kellogg Ave. to a 6-Lane Freeway section with frontage roads from Cypress East to Wiedemann with interchange(s) at Webb Road and the Kansas Turnpike Authority (KTA).
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.
Explain Funding Source: Project funded with federal funds awarded by KDOT, State KDOT funding, and City of Wichita fundng.

Primary Mode: Road - Highway **Project Type:** Stand Alone **Bike/Ped:** N **KDOT ID:** (087 KA2382-01)
County: Sedgwick County **Limits:** Cypress East to Wiedemann

with interchange(s) at Webb Road and the Kansas Turnpike Authority (KTA).

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	NHPP ACCP	\$0	\$0	\$0	\$15,366,804	\$240,683	\$0	\$15,607,487
<2017	Prior	\$6,515,000	\$6,000,000	\$21,000,000	\$97,874,000	\$8,500,000	\$0	\$139,889,000
2017-2020 + (Prior & Future Years) TOTAL		\$6,515,000	\$6,000,000	\$21,000,000	\$97,874,000	\$8,500,000	\$0	\$139,889,000

*ACCP is not part of Total

R-15-005		(Ver 1) 17-00		STATE					
Title: Right of Way Acquisition for Northwest Wichita Bypass - (K-8235-02, K-8234-03, K-8234-04)									
Lead Agency: (2016) KDOT			Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org						
Scope: Right of Way Acquisition for a 4-Lane Freeway Section									
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project									
Explain Funding Source: The State of Kansas agrees to provide two (2) dollars for every one (1) dollar of funds contributed by Sedgwick County, City of Goddard and City of Maize, but not to exceed the amount specified in the city state agreement									
Primary Mode: Road - Highway			Project Type: Stand Alone		Bike/Ped: N		KDOT ID: (N/A)		
County: Sedgwick County			Limits: Northwest Wichita Bypass: From approx. 3.5 miles north of US-54 northeast to K-96 near 45th St.						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
<2017	Prior	\$0	\$120,000	\$5,525,200	\$0	\$0	\$0	\$5,645,200	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$120,000	\$5,525,200	\$0	\$0	\$0	\$5,645,200	

R-17-07		(Ver 1) 17-01		STATE					
Title: US-54: Kellogg Ave. from 0.25 miles west of Greenwich Rd., east to 0.1 miles east of 127th St. (2017)									
Lead Agency: KDOT			Contact(s): Rene Hart KDOT (785)296-8593 rene.hart@ks.gov						
Scope: Reconstruct US-54/Kellogg Ave. to a 6-Lane Freeway section with frontage roads from Wiedemann to 127th St.									
Infaltion Assumptions: 4%									
Explain Funding Source: jState, Local, KTA									
Primary Mode: Road - Highway			Project Type:		Bike/Ped: N		KDOT ID: (KA-2389-01)		
County: Sedgwick County			Limits: US-54: just west of Greenwich Rd, east to 127th St.						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$1,500,000	\$6,380,500	\$6,000,000	\$54,997,465	\$2,032,811	\$0	\$70,910,776	
2017	State	\$1,500,000	\$6,300,000	\$34,500,000	\$35,450,000	\$7,467,189	\$0	\$85,217,189	
2017-2020 TOTAL		\$3,000,000	\$12,680,500	\$40,500,000	\$90,447,465	\$9,500,000	\$0	\$156,127,965	
2017-2020 + (Prior & Future Years) TOTAL		\$3,000,000	\$12,680,500	\$40,500,000	\$90,447,465	\$9,500,000	\$0	\$156,127,965	

S-17-01		(Ver 1) 17-00		FEDERAL					
Title: Railroad Safety Crossing Improvements (2016, 2017, 2018, 2019, 2020)									
Lead Agency: KDOT				Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org					
Scope: Provide 3 railroad safety improvements in the WAMPO region per year.									
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project									
Explain Funding Source: State Funds (AC-HSIP)									
Primary Mode: Safety			Project Type: Stand Alone			Bike/Ped:		KDOT ID: (N/A)	
County: Sedgwick County			Limits: Various locations to be determined						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	HSIP ACCP	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
2017	State AC	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2018	HSIP ACCP	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2018	State AC	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2019	HSIP ACCP	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2019	State AC	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2020	HSIP ACCP	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2020	State AC	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
<2017	Prior	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
2017-2020 TOTAL		\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$7,750,000	\$0	\$0	\$7,750,000	

*ACCP is not part of Total

ITS-15-003		(Ver 1) 17-00		FEDERAL					
Title: Wichita TMC Phase 4 (KA-3602-01) (2016, 2018)									
Lead Agency: KDOT				Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org					
Scope: Installation of up to 7 cameras and sensors along K-96 and southwest corner of I-235. Communication upgrades from radio to fiber will also be made.									
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.									
Explain Funding Source: This project is funded by State funds (KDOT) and federal funds awarded by WAMPO.									
Primary Mode: Technology			Project Type: Stand Alone			Bike/Ped: N		KDOT ID: (087 KA3602-01)	
County: Sedgwick County			Limits: K-96 and southwest corner of I-235						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2018	MPO-CMAQ ACCP	\$0	\$144,000	\$0	\$616,000	\$51,200	\$0	\$811,200	
<2017	Prior	\$0	\$180,000	\$0	\$770,000	\$64,000	\$0	\$1,014,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$180,000	\$0	\$770,000	\$64,000	\$0	\$1,014,000	

*ACCP is not part of Total

TA-14-017 (Ver 1) 17-00 **FEDERAL**

Title: Aviation Pathway Phase 2 (2016, 2017, 2018, 2019)
Lead Agency: Sedgwick County - Public Works **Contact(s):** James Weber Sedgwick County Public Works (316)660-1773 jim.weber@sedgwick.govJan
Scope: Construction of a 10 foot wide multi-use pathway, street crossings, railroad crossings, drainage structures and amenities. Begins on the southwest corner of 47th St. South and Oliver (terminus of phase 1) and extends west along 47th, north along Clifton and Englewood to MacArthur (existing Wichita pathway) and includes an extension south along Clifton from 47th St. South to serve the Oaklawn School.
Infaltion Assumptions: Estimate based on 2016 dollars. Inflation factor of 3% for each succeeding year.
Explain Funding Source: The local share of the project cost will be split by Sedgwick County and Derby. The local funds will come from local sales tax or general funds of each community.

Primary Mode: Ped/Bike **Project Type:** Phase of a Larger Project **Bike/Ped:** Y **KDOT ID:** (087 TE0433-01)

County: Sedgwick County **Limits:** Begins on the southwest corner of 47th St. South and Oliver (terminus of phase 1) and extends west along 47th, north along Clifton and Englewood to MacArthur (existing Wichita pathway) and includes an extension south along Clifton from 47th St. South to s

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$0	\$0	\$40,000	\$284,500	\$88,400	\$0	\$412,900
2017	Local AC	\$0	\$0	\$0	\$788,636	\$0	\$0	\$788,636
2017	MPO-TA	\$0	\$0	\$0	\$265,864	\$45,500	\$0	\$311,364
2018	MPO-TA ACCP	\$0	\$0	\$0	\$626,224	\$0	\$0	\$626,224
2019	MPO-TA ACCP	\$0	\$0	\$0	\$162,412	\$0	\$0	\$162,412
<2017	Prior	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
2017-2020 TOTAL		\$0	\$0	\$40,000	\$1,339,000	\$133,900	\$0	\$1,512,900
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$40,000	\$40,000	\$1,339,000	\$133,900	\$0	\$1,552,900

*ACCP is not part of Total

TA-15-002 (Ver 1) 17-00 **FEDERAL**

Title: Derby to Mulvane Pathway (2017, 2018, 2019)
Lead Agency: Sedgwick County - Public Works **Contact(s):** James Weber Sedgwick County Public Works (316)660-1773 jim.weber@sedgwick.govJan
Scope: Construction of a 10 foot wide multi-use pathway and amenities along the west side of Rock Road from the existing pathway at Woodbrook and Rock in Derby to the existing pathways at 103rd St. S. and Rock Road in Mulvane.
Inflation Assumptions: Estimate based on 2016 dollars. Inflation factor of 3% for each succeeding year.
Explain Funding Source: The local share will be split by Derby, Mulvane and Sedgwick County. The local funds will come from local sales tax or general funds of each community.

Primary Mode: Ped/Bike **Project Type:** Stand Alone **Bike/Ped:** Y **KDOT ID:** (087 TE0434-01)

County: Sedgwick County **Limits:** Running south along Rock Road from the intersection of Rock Road and Woodbrook in Derby to the intersection of Rock Road and 103rd St. S. in Mulvane.

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$60,000	\$40,000	\$0	\$0	\$0	\$0	\$100,000
2018	MPO-CMAQ	\$0	\$0	\$0	\$172,086	\$0	\$0	\$172,086
2018	MPO-STP	\$0	\$0	\$0	\$349,438	\$0	\$0	\$349,438
2018	MPO-TA	\$0	\$0	\$0	\$23,615	\$76,385	\$0	\$100,000
2019	MPO-TA ACCP	\$0	\$0	\$0	\$218,709	\$0	\$0	\$218,709
2017-2020 TOTAL		\$60,000	\$40,000	\$0	\$545,139	\$76,385	\$0	\$721,524
2017-2020 + (Prior & Future Years) TOTAL		\$60,000	\$40,000	\$0	\$545,139	\$76,385	\$0	\$721,524

*ACCP is not part of Total

P-17-01 (Ver 1) 17-00 **FEDERAL**

Title: WAMPO Air Quality Conformity (2017)

Lead Agency: WAMPO

Contact(s): Chris Upchurch 3162684457 cupchurch@wichita.gov

Scope: In the event that the Wichita area is designated as a non-attainment area for ozone, WAMPO will be required under federal law to carry out the air quality conformity process. This requires modeling the on-road mobile emissions for the WAMPO region and preparing a conformity determination report. This project will provide funds to hire a consultant to do the emissions modeling work and assist WAMPO in preparing the conformity determination document. This project will only proceed if the WAMPO region is designated as a non-attainment area. If we are not designated, WAMPO will terminate this project before any funds are spent, freeing up that funding for other projects in the TIP.

Infaltion Assumptions: The cost estimate incorporates a 2-4% annual increase in the cost of labor.

Explain Funding Source: The local match will be funded out of some combination of WAMPO's existing local funds, a special dues assessment, and KDOT state funding (to be negotiated).

Primary Mode: Planning & Outreach

Project Type:

Bike/Ped:

KDOT ID: (N/A)

County: Sedgwick County **Limits:** n/a

FED FY	Revenue Source	IMP	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
2017	MPO-STP	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
2017-2020 TOTAL		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
2017-2020 + (Prior & Future Years) TOTAL		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

P-17-02 (Ver 1) 17-00 **FEDERAL**

Title: Asset Management (2019)

Lead Agency: WAMPO

Contact(s): Gloria J Jeff 3153524854 gjeff@wichita.gov

Scope: This project will address the MOVE 2040 implementation recommendation. It will continue the activities undertaken in the 2016 Unified Planning Work Program. This will include: Initiation of the recommended regional asset management initiative, acquisition of data, purchase of associated tools, training for transportation owners and jurisdictions on asset management related initiatives, and if determined processing and analysis software. The effort will also include an outreach effort to the member jurisdictions' public works organizations. The transit element will be implemented consistent with the regional approach and the federal requirements for "State of Good Repair" with the City of Wichita Transit Department and the paratransit operators in the region. An effort will be made to include the transportation networks operators and owners to integrate the public and private components. This will be the second of a multiple step approach to establish an on-going regional asset management process.

Infaltion Assumptions: 4% per year. It is anticipated that the work will be done under a single contract and be a fixed cost contract.

Explain Funding Source: The WAMPO cash account includes the annual dues collected from the member jurisdictions

Primary Mode: Planning & Outreach

Project Type: Stand Alone

Bike/Ped: Y

KDOT ID: (N/A)

County: Sedgwick County

Limits: Region wide

FED FY	Revenue Source	IMP	PE	ROW	CON	CE	OP	TOTAL
2019	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
2019	MPO-STP	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
2017-2020 TOTAL		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
2017-2020 + (Prior & Future Years) TOTAL		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

T-15-005 (Ver 1) 17-00 **FEDERAL**

Title: Transit: Bus Purchase (2018)
Lead Agency: Wichita Transit **Contact(s):** Michelle Stroot Wichita Transit 3163524808 mstroot@wichita.govMichelle Stroot Wichita Tr
Scope: Purchase 6 new Gillig, low floor, 35-feet, all accessible diesel buses.
Infaltion Assumptions: Gillig uses PPI 1413
Explain Funding Source: Wichita Transit will use local General Obligation Bonds to match Federal Funds. CMAQ funds will be matched at 20%. Sections 5339 and 5307 funds will be matched at 15%.

Primary Mode: Transit **Project Type:** Stand Alone **Bike/Ped:** Y **KDOT ID:** (N/A)

County: Sedgwick County **Limits:** NA

FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL
2018	FTA 5307	\$0	\$0	\$0	\$0	\$47,239	\$0	\$47,239
2018	FTA 5339	\$0	\$0	\$0	\$0	\$1,009,021	\$0	\$1,009,021
2018	Local	\$0	\$0	\$0	\$0	\$441,171	\$0	\$441,171
2018	MPO-CMAQ	\$0	\$0	\$0	\$0	\$1,019,089	\$0	\$1,019,089
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$2,516,520	\$0	\$2,516,520
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$2,516,520	\$0	\$2,516,520

T-17-01 (Ver 2) 17-01 **FEDERAL**

Title: Wichita Transit Operating
Lead Agency: (2017, 2018) Wichita Transit **Contact(s):** Michelle Stroot Wichita Transit 3163524808 mstroot@wichita.gov
Scope: Wichita Transit operations, including wages and benefits for operators and the cost of fuel.
Infaltion Assumptions: NA
Explain Funding Source: Federal funds for operating are matched by local funds at 50%. Local funds include City of Wichita general funds, WT fare revenues, and other WT revenues such as advertising.

Primary Mode: Transit **Project Type:** Stand Alone **Bike/Ped:** N **KDOT ID:** (N/A)

County: Sedgwick County **Limits:** NA

FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL
2017	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
2017	Local	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
2018	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2018	Local	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000

T-17-02		(Ver 1) 17-00		FEDERAL					
Title: Wichita Transit Other Capital									
Lead Agency: (2017, 2018) Wichita Transit		Contact(s): Michelle Stroot Wichita Transit 3163524808 mstroot@wichita.govMichelle Stroot Wichita Tr							
Scope: Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.									
Infaltion Assumptions: NA									
Explain Funding Source: Federal funds for other capital items are matched by local funds at 20%: City of Wichita general fund, fare revenues and other revenues such as advertising.									
Primary Mode: Transit		Project Type: Stand Alone			Bike/Ped: N		KDOT ID: (N/A)		
County: Sedgwick County		Limits: NA							
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL	
2017	FTA 5307	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000	
2017	Local	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	
2018	FTA 5307	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000	
2018	Local	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	

T-17-03		(Ver 1) 17-01		FEDERAL					
Title: 5310 Operating (2017)									
Lead Agency: Wichita Transit		Contact(s): Michelle Stroot Wichita Transit (316)352-4808 mstroot@wichita.gov							
Scope: Operating activities for 5310									
Infaltion Assumptions:									
Explain Funding Source: 5310 funding is apportioned									
Primary Mode: Transit		Project Type:			Bike/Ped: N		KDOT ID: (N/A)		
County: Butler County, Sedgwick		Limits: WAMPO Area							
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL	
2017	FTA 5310	\$0	\$0	\$0	\$0	\$0	\$273,485	\$273,485	
2017	Local	\$0	\$0	\$0	\$0	\$0	\$273,485	\$273,485	
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$0	\$546,970	\$546,970	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$0	\$546,970	\$546,970	

T-17-04 (Ver 1) 17-01 FEDERAL									
Title: 5310 Capital (2017)									
Lead Agency: Wichita Transit					Contact(s): Michelle Stroot WichitaTransit (316)352-4808 mstroot@wichita.gov				
Scope: Capital and Project Administration projects for 5310 program									
Infaltion Assumptions:									
Explain Funding Source:									
Primary Mode: Transit			Project Type:			Bike/Ped:		KDOT ID: (N/A)	
County: Butler County, Sedgwic			Limits: WAMPO Area						
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL	
2017	FTA 5310	\$0	\$0	\$0	\$0	\$507,899	\$0	\$507,899	
2017	Local	\$0	\$0	\$0	\$0	\$107,440	\$0	\$107,440	
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$615,339	\$0	\$615,339	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$615,339	\$0	\$615,339	

(Ver 1) 17-02 FEDERAL									
Title: Wichita Transit: Section 5339 Capital									
Lead Agency: Wichita Transit					Contact(s): Michelle Stroot Wichita Transit (316)352-4808 mstroot@wichita.gov				
Scope: Section 5339 is eligible for bus, bus related and bus facility purchases. The FFY 2017 Section 5339 funds will be used for bus purchase or farebox purchase.									
Infaltion Assumptions:									
Explain Funding Source:									
Primary Mode: Transit			Project Type:			Bike/Ped: Y		KDOT ID: (N/A)	
County: Sedgwick County			Limits: City of Wichita generally						
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL	
2017	FTA 5339	\$0	\$0	\$0	\$0	\$475,042	\$0	\$475,042	
2017	Local	\$0	\$0	\$0	\$0	\$118,761	\$0	\$118,761	
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$593,803	\$0	\$593,803	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$593,803	\$0	\$593,803	

INT-15-001 (Ver 2) 17-02 FEDERAL									
Title: Intersection: Douglas and Hydraulic									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita (316)268-4393 pgunzelman@wichita.gov					
Scope: Reduce Hydraulic from 4 lanes to 3 lanes, create a northbound and southbound left turn lane, add east and westbound left turn lanes on Douglas. Replace traffic signal.									
Infaltion Assumptions: 4%									
Explain Funding Source:									
Primary Mode: Intersection		Project Type:			Bike/Ped:			KDOT ID: (HSIP-N-0639-01)	
County: Sedgwick County		Limits: Intersection							
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL
2017	HSIP		\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
2017	Local		\$0	\$50,000	\$25,000	\$900,000	\$150,000	\$0	\$1,125,000
2017-2020 TOTAL			\$0	\$50,000	\$25,000	\$1,300,000	\$150,000	\$0	\$1,525,000
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$50,000	\$25,000	\$1,300,000	\$150,000	\$0	\$1,525,000

TA-14-016 (Ver 2) 17-02 FEDERAL									
Title: 17th and 18th St. Bikeway									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita (316)268-4393 pgunzelman@wichita.gov					
Scope: Construction of approximately 2.5 miles of bikeways consisting of shared lane markings or bike lanes from the I-135 Path to the Rosalie Bradley Path at 21st St.; and will connect to the porter Bike Route scheduled for installation in 2013.									
Infaltion Assumptions: 4%									
Explain Funding Source:									
Primary Mode: Ped/Bike		Project Type:			Bike/Ped: Y			KDOT ID: (TE-0624-01)	
County: Sedgwick County		Limits: from Rosalie Bradley Path at 21st St. to I-135 Path							
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local		\$0	\$0	\$0	\$23,400	\$0	\$0	\$23,400
2017	MPO-TA		\$0	\$0	\$0	\$70,200	\$0	\$0	\$70,200
2017-2020 TOTAL			\$0	\$0	\$0	\$93,600	\$0	\$0	\$93,600
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$0	\$0	\$93,600	\$0	\$0	\$93,600

R-11-015		(Ver 2) 17-02								FEDERAL	
Title: Pawnee: Hydraulic to I-135 (2015, 2016, 2017)											
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov							
Scope: Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be reconstructed w/upgraded signalization. Project includes bike path on the South side of Pawnee.											
Infaltion Assumptions: Estimate is based on previous similar projects and a 2% inflation rate.											
Explain Funding Source: This project is currently funded with federal funding distributed by WAMPO and city-issued general obligation bonds.											
Primary Mode: Road - Other Road			Project Type:			Bike/Ped: Y			KDOT ID: (087 N0597-01)		
County: Sedgwick County			Limits: On Pawnee, from Hydraulic to I-135								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL			
2017	MPO-STP ACCP	\$0	\$0	\$0	\$23,029	\$0	\$0	\$23,029			
<2017	Prior	\$300,000	\$108,160	\$50,000	\$5,273,240	\$268,600	\$0	\$6,000,000			
2017-2020 + (Prior & Future Years) TOTAL		\$300,000	\$108,160	\$50,000	\$5,273,240	\$268,600	\$0	\$6,000,000			
*ACCP is not part of Total											

R-13-004		(Ver 2) 17-02								FEDERAL	
Title: 143rd St. E.: Kellogg to Central (2016, 2017, 2018)											
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov							
Scope: Construct a 5-lane facility including appropriate right turn decel lanes. Drainage improvements will be included as well as constructing a 10' multi-use path from Kellogg to the KTA bridge. The project will include improvements to the 143rd and Kellogg intersection, including new traffic signals.											
Infaltion Assumptions: Recent cost estimate provided by design consultant											
Explain Funding Source: 25% federal funding, 75% city-issued General Obligation bonds											
Primary Mode: Road - Other Road			Project Type:			Bike/Ped: Y			KDOT ID: (087 N0614-01)		
County: Sedgwick County			Limits: 143rd St. E.: Kellogg to Central								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL			
2017	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000			
2017	Local AC	\$0	\$0	\$0	\$763,029	\$0	\$0	\$763,029			
2017	MPO-STP	\$0	\$0	\$0	\$2,573,133	\$263,838	\$0	\$2,836,971			
2018	MPO-STP ACCP	\$0	\$0	\$0	\$763,029	\$0	\$0	\$763,029			
<2017	Prior	\$0	\$260,000	\$0	\$1,089,888	\$710,112	\$0	\$2,060,000			
2017-2020 TOTAL		\$0	\$0	\$50,000	\$3,336,162	\$263,838	\$0	\$3,650,000			
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$260,000	\$50,000	\$4,426,050	\$973,950	\$0	\$5,710,000			
*ACCP is not part of Total											

ICH-17-01 (Ver 2) 17-02										STATE
Title: North Junction Project (I-135, I-235, K-254, K-96) (KA-3232-01) (2016)										
Lead Agency: KDOT				Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org						
Scope: PE for Gold, Orange and Purple Phases of the North Junction Project. This project will review specific lane configurations on all ramp movements, identify constructible segments for the ultimate interchange configuration and review their impacts of adjacent projects. PE also includes the necessary Break-in-Access study for the project.										
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project										
Explain Funding Source: STP, NHPP, & State										
Primary Mode: Interchange			Project Type:			Bike/Ped: N		KDOT ID: (087 KA3232-01)		
County: Sedgwick County		Limits: I-235/I-135/K-254/K-96 interchange in North Wichita								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL		
<2017	Prior	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000		

INT-17-002 (Ver 2) 17-02										STATE
Title: Intersection Improvements at US-54 and Barber Dr. (2018)										
Lead Agency: KDOT				Contact(s): Nelda Buckley KDOT (785) 368-7099 nelda.buckley@ks.gov						
Scope: Intersection Improvements in Goddard										
Infaltion Assumptions: 4%										
Explain Funding Source: State Corridor Management Funds										
Primary Mode: Intersection			Project Type:			Bike/Ped: N		KDOT ID: (KA-4362-01)		
County: Sedgwick County		Limits: US-54 and Barber Dr. in Goddard								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL		
2018	State	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000		
2017-2020 TOTAL		\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000		

B-13-008 (Ver 2) 17-02								FEDERAL
Title: I-235/I-135/K-254 Interchange (North Junction) Green Phase (KA-3110-01)								
Lead Agency: (2018, 2016, 2017, 2019, 2021) KDOT				Contact(s): Rene Hart KDOT (785)296-8593 reneh@ksdot.org				
Scope: Green Phase of North Junction Project. Reconstruct I-235 from east of Meridian Avenue to west of I-135, replace bridges, add continuous auxiliary lanes, improve the interchange at Broadway Avenue, and construct a connector road from Seneca Street to Meridian Avenue north of I-235.								
Inflation Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.								
Explain Funding Source:								
Primary Mode: Road - Highway		Project Type:		Bike/Ped: N		KDOT ID: (087 KA3110-01)		
County: Sedgwick County		Limits: I-235, from east of Meridian Avenue to west of I-135						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	State	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
2017	State AC	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
2019	NHPP	\$0	\$0	\$0	\$66,681,450	\$4,785,750	\$0	\$71,467,200
2019	State	\$0	\$0	\$0	\$7,409,050	\$531,750	\$0	\$7,940,800
<2017	Prior	\$0	\$2,800,000	\$7,600,000	\$0	\$0	\$0	\$10,400,000
>2020	Future	\$3,600,000	\$2,520,000	\$0	\$0	\$0	\$0	\$6,120,000
2017-2020 TOTAL		\$4,000,000	\$0	\$0	\$74,090,500	\$5,317,500	\$0	\$83,408,000
2017-2020 + (Prior & Future Years) TOTAL		\$4,000,000	\$2,800,000	\$7,600,000	\$74,090,500	\$5,317,500	\$0	\$93,808,000

(Ver 1) 17-02								FEDERAL
Title: Wichita Transit: Section 5339 Capital								
Lead Agency: Wichita Transit				Contact(s): Michelle Stroot Wichita Transit (316)352-4808 mstroot@wichita.gov				
Scope: Section 5339 is eligible for bus, bus related and bus facility purchases. The FFY 2017 Section 5339 funds will be used for bus purchase or farebox purchase.								
Inflation Assumptions:								
Explain Funding Source:								
Primary Mode: Transit		Project Type:		Bike/Ped: Y		KDOT ID: (N/A)		
County: Sedgwick County		Limits: City of Wichita generally						
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL
2017	FTA 5339	\$0	\$0	\$0	\$0	\$475,042	\$0	\$475,042
2017	Local	\$0	\$0	\$0	\$0	\$118,761	\$0	\$118,761
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$593,803	\$0	\$593,803
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$593,803	\$0	\$593,803

§ Amendment Summary

WAMPO ID	LEAD AGENCY	PROJECT TITLE	% CHANGE	COST CHANGE
INT-15-001	City of Wichita	Intersection: Douglas and Hydraulic	0	\$0
TA-14-016	City of Wichita	17th and 18th St. Bikeway	0	\$0
R-11-015	City of Wichita	Pawnee: Hydraulic to I-135 (2015, 2016, 2017)	73	\$2,523,840
R-13-004	City of Wichita	143rd St. E.: Kellogg to Central (2016, 2017, 2018)	84	\$2,613,029

ICH-17-01	KDOT	North Junction Project (I-135, I-235, K-254, K-96) (KA-3232-01) (2016)	-98	(\$288,050,000)
INT-17-002	KDOT	Intersection Improvements at US-54 and Barber Dr. (2018)	0	\$0

B-13-008	KDOT	I-235/I-135/K-254 Interchange (North Junction) Green Phase (KA-3110-01) (2013, 2016, 2017, 2019, 2021)	4	\$3,190,501
T-17-05	Wichita Transit	Wichita Transit: Section 5339 Capital	0	\$593,803
TOTAL				

*ACCP is not part of the Total

COST BEFORE	COST AFTER	CHANGE REASON
\$1,525,000	\$1,525,000	Project is moved back., project requires year change
\$93,600	\$93,600	project required year change
\$3,476,160	\$6,000,000	Other
\$3,096,971	\$5,710,000	Other

\$294,050,000	\$6,000,000	Changed to more accurately represent the phasing of the project; no actual change in funding at this time
\$1,400,000	\$1,400,000	Project is moved back.

\$90,617,499	\$93,808,000	Other, Positive cost estimate change of less than \$5 Million is requested/anticipated., Project is moved back., Corrected an incorrect entry for CE
\$0	\$593,803	New Project
	\$63	

NARRATIVE DESCRIPTION

PROJECT CHANGES (FROM PREVIOUS VERSION): - Amended Project
KDOT # changed from "HSIP-N-0639-01" to "087 N0639-01"
HSIP - Delete funds in FFY 16 in CON for \$400,000;
Add funds in FFY 17 in CON for \$400,000;
Local - Delete funds in FFY 16 in PE for \$50,000 ROW for \$25,000 CON for \$900,000 OTHER for \$150,000;
Add funds in FFY 17 in PE for \$50,000 ROW for \$25,000 CON for \$900,000 OTHER for \$150,000;
Total project cost stays the same \$1,525,000

PROJECT CHANGES (FROM PREVIOUS VERSION): - Amended Project
KDOT # changed from "TE-0624-01" to "087 TE0624-01"
Local - Delete funds in FFY 16 in CON for \$23,400;
Add funds in FFY 17 in CON for \$23,400;
MPO-TA - Delete funds in FFY 16 in CON for \$70,200;
Add funds in FFY 17 in CON for \$70,200;
Total project cost stays the same \$93,600

PROJECT CHANGES (FROM PREVIOUS VERSION): - Amended Project
Category changed from "Stand Alone" to ""
Local - Increase funds in FFY 15 in ROW from \$0 to \$50,000 ;;
Add funds in FFY 16 in CON for \$2,261,600 OTHER for \$212,240;
Total project cost increased from \$3,476,160 to \$6,000,000

PROJECT CHANGES (FROM PREVIOUS VERSION): - Amended Project
Category changed from "Stand Alone" to ""
Local - Increase funds in FFY 16 in CON from \$0 to \$1,089,888 ;
Increase funds in FFY 16 in OTHER from \$0 to \$710,112;
Add funds in FFY 17 in ROW for \$50,000 CON for \$763,029;
Total project cost increased from \$3,096,971 to \$5,710,000

PROJECT CHANGES (FROM PREVIOUS VERSION): - Amended Project

Category changed from "Phase of a Larger Project" to ""
Limits changed from "I-235/I-135/K-254/K-96 interchange in
north Wichita" to "I-235/I-135/K-254/K-96 interchange in
North Wichita"

Proposed Work changed from "PE for Gold Phase. Gold Phase
project will review specific lane configurations on all ramp
movements, identify constructible segments for the ultimate
interchange configuration and review their impacts of adjacent
projects. PE also includes the necessary Break-in-Access study
for the project.

" to "PE for Gold, Orange and Purple Phases of the North
Junction Project. This project will review specific lane
configurations on all ramp movements, identify constructible
segments for the ultimate interchange configuration and
review their impacts of adjacent projects. PE also includes the
necessary Break-in-Access study for the project.

ITS # changed from "North Junction Project (I-135, I-235, K-
254, K-96) Gold Phase PE (KA-3232-01)" to "North Junction
Project (I-135, I-235, K-254, K-96) (KA-3232-01)"

State - Delete funds in FFY 21 in UT for \$5,000,000 ROW for
\$10,000,000 CON for \$254,000,000 OTHER for \$19,050,000;
NHPP (ACCP) - Delete funds in FFY 21 in CON for \$228,600,000
OTHER for \$17,145,000;

Total project cost decreased from \$294,050,000 to \$6,000,000

PROJECT CHANGES (FROM PREVIOUS VERSION): - Amended Project

KDOT # changed from "KA-4362-01" to "087 KA4362-01"

State - Delete funds in FFY 17 in CON for \$1,400,000;

Add funds in FFY 18 in CON for \$1,400,000;

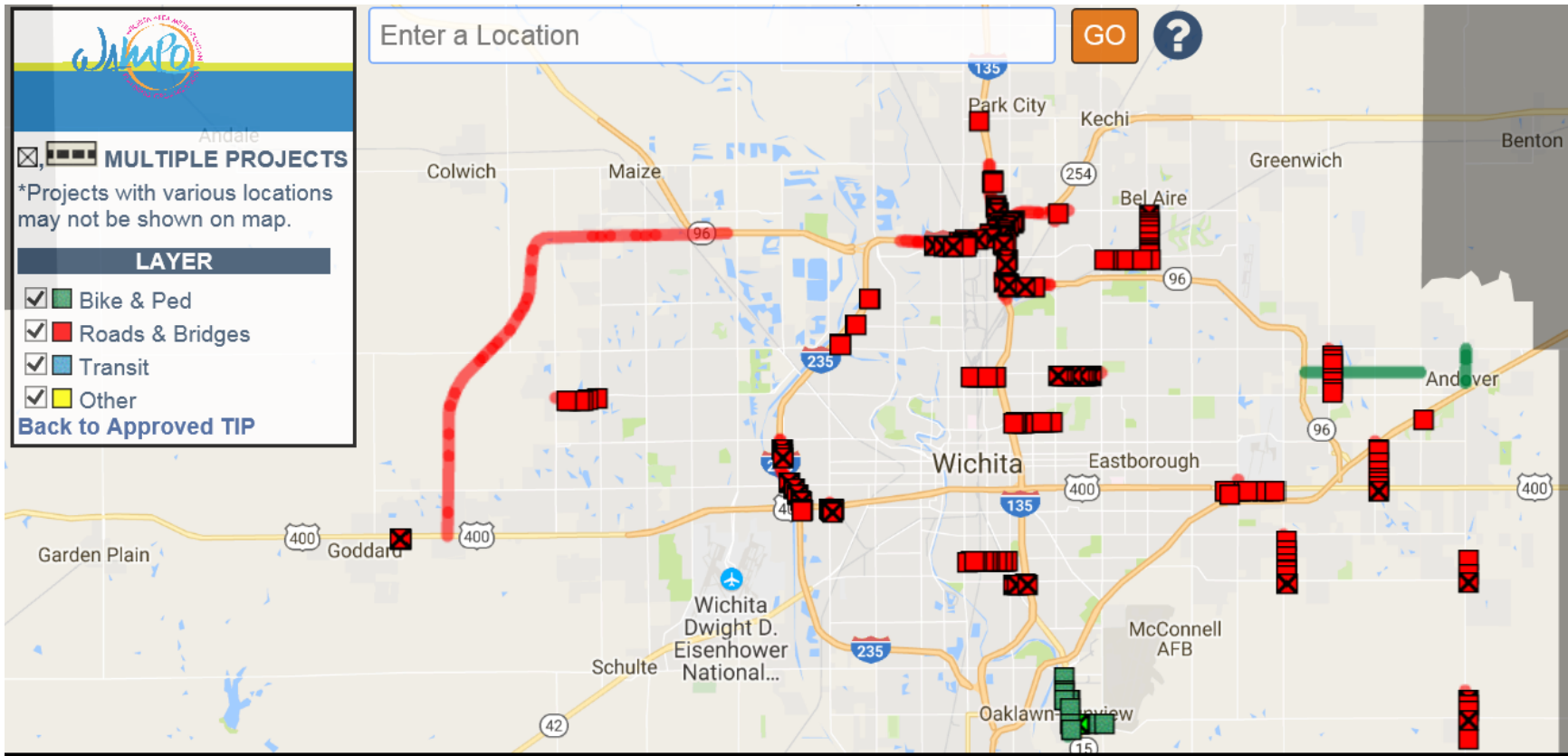
Total project cost stays the same \$1,400,000

PROJECT CHANGES (FROM PREVIOUS VERSION): - Amended Project

Category changed from "Phase of a Larger Project" to ""
NHPP - Add funds in FFY 19 in CON for \$66,681,450 OTHER for \$4,785,750;
Delete funds in FFY 21 in CON for \$63,810,000 OTHER for \$4,785,749;
State - Add funds in FFY 19 in CON for \$7,409,050 OTHER for \$531,750;
Delete funds in FFY 21 in CON for \$7,090,000 OTHER for \$531,750;
Total project cost increased from \$90,617,499 to \$93,808,000

PROJECT CHANGES (FROM PREVIOUS VERSION): - New Project

Local - Add funds in FFY 17 in OTHER for \$118,761;
FTA 5339 - Add funds in FFY 17 in OTHER for \$475,042;
Total project cost \$593,803



Link to the interactive Project Tracker map (clickable when viewed online) with full project details:

https://projecttracker.wampo.org/map2/estormap_report_kml_V3.asp

Although the initial 2017 TIP adoption contains maps, we no longer maintain maps of TIP projects outside of Project Tracker. The PT interactive map is always available to the public and is updated with each amendment.

2017 TIP AMENDMENT #2 PUBLIC INVOLVEMENT

Wampo's Public Participation Process requires that a TIP Amendment be available for public review and comment for 30 days. 2017 TIP Amendment 2 was available for comment from March 24 – April 25, 2017.

The following announcement was emailed to our Public Involvement distribution list:

A public review and comment period is [now open](#) for the 2017 WAMPO Transportation Improvement Program (TIP) Amendment #2.

To review the project changes check our web-based Project Tracker. Just click on the "Amendment" tab and then select "Draft Project List" on the tracker site. Click [HERE](#) to view the Project Tracker. Comments will be accepted until **Tuesday, April 25, 2017 at 5:00 PM.**

A public hearing on this amendment will also be held at 3:00 PM on May 9, 2017 during the regularly scheduled Transportation Policy Body meeting.

This meeting is open to the public and scheduled to be held in the second floor conference room at 271 W. Third Street, Suite 208, Wichita, KS 67202.

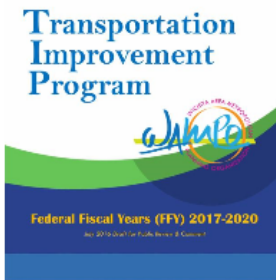
Please submit comments to Jason O'Brien at jaobrien@wichita.gov or call 316-352-4861.

Additionally, this announcement was included in WAMPO's Spring Newsletter:

Up Coming Opportunities

Amendment #2

A public review and comment period is now open for the 2017 Transportation Improvement Program (TIP) Amendment #2.



To review the project changes check our new web-based Project Tracker! Just click on the "Amendment" tab and then select "Draft Project List" on the tracker site. Click [HERE](#) to view the Project Tracker.

Comments will be accepted until **Tuesday, April 25, 2017 at 5:00 PM.**

Want to learn more about the TIP Amendment #2 in person?

- Join us at the WAMPO Transportation Advisory Committee at 10:00 AM on April 24, 2017.
- A public hearing on this amendment will also be held at 3:00 PM on May 9, 2017 during the regularly scheduled Transportation Policy Body meeting.

Please submit questions and comments to Jason O'Brien at jaobrien@wichita.gov or call 316-352-4861. Comments will be accepted until **Tuesday, April 25, 2017 at 5:00 PM.**

The public-facing Project Tracker website also contains detailed project information specific to the Amendment as well as an interactive map at <https://projecttracker.wampo.org/>. This is available to the public at all times. Project Tracker is referenced and linked to WAMPO's TIP web page.

No public comments were received for Amendment 2.

PROGRAM	REV 2017	PROG 2017	BAL 2017	REV 2018	PROG 2018	BAL 2018	REV 2019	PROG 2019	BAL 2019
EARMARK	\$178,966	\$178,966	\$0	\$432,679	\$432,679	\$0	\$368,355	\$368,355	\$0
FTA 5307	\$5,350,000	\$5,350,000	\$0	\$5,147,239	\$5,147,239	\$0	\$0	\$0	\$0
FTA 5310	\$781,384	\$781,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$475,042	\$475,042	\$0	\$1,009,021	\$1,009,021	\$0	\$0	\$0	\$0
HSIP	\$2,650,000	\$2,650,000	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0
KDOT-STP	\$8,258,685	\$8,258,685	\$0	\$38,000,000	\$38,000,000	\$0	\$26,875,976	\$26,875,976	\$0
MPO-CMAQ	\$2,522,512	\$2,271,492	\$251,020	\$2,252,122	\$2,271,502	(\$19,380)	\$1,981,732	\$1,441,112	\$540,620
MPO-STP	\$9,528,815	\$9,329,373	\$199,442	\$9,368,860	\$9,169,418	\$199,442	\$9,368,905	\$9,569,463	(\$200,558)
MPO-TA	\$703,901	\$381,564	\$322,337	\$1,048,561	\$726,224	\$322,337	\$1,048,564	\$726,227	\$322,337
NHPP	\$36,566,228	\$36,566,228	\$0	\$0	\$0	\$0	\$71,467,200	\$71,467,200	\$0
Fed SUBTOTAL	\$67,015,533	\$66,242,734	\$772,799	\$58,758,482	\$58,256,083	\$502,399	\$112,610,732	\$111,948,333	\$662,399
Local	\$83,086,663	\$83,086,663	\$0	\$10,771,210	\$10,771,210	\$0	\$12,904,102	\$12,904,102	\$0
State	\$85,617,189	\$85,617,189	\$0	\$1,400,000	\$1,400,000	\$0	\$7,940,800	\$7,940,800	\$0
TOTAL	\$235,719,385	\$234,946,586	\$772,799	\$70,929,692	\$70,427,293	\$502,399	\$133,455,634	\$132,793,235	\$662,399
PROGRAM	REV 2020	PROG 2020	BAL 2020	REV 2021	PROG 2021	BAL 2021	BAL TOTAL (2017-2021)		
EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0		
KDOT-STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MPO-CMAQ	\$2,602,911	\$1,808,371	\$794,540	\$794,540	\$0	\$794,540	\$794,540		
MPO-STP	\$9,218,096	\$9,672,574	(\$454,478)	(\$454,478)	\$0	(\$454,478)	(\$454,478)		
MPO-TA	\$1,048,564	\$726,227	\$322,337	\$322,337	\$0	\$322,337	\$322,337		
NHPP	\$0	\$0	\$0	\$6,120,000	\$6,120,000	\$0	\$0		
Fed SUBTOTAL	\$14,369,571	\$13,707,172	\$662,399	\$6,782,399	\$6,120,000	\$662,399	\$662,399		
Local	\$2,089,372	\$2,089,372	\$0	\$0	\$0	\$0	\$0		
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL	\$16,458,943	\$15,796,544	\$662,399	\$6,782,399	\$6,120,000	\$662,399	\$662,399		