



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
785-273-2600
785-273-2620 (fax)

U.S. Department of Transportation

July 13, 2017

Catherine M. Patrick, P.E.
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2017-2020
Kansas STIP

Dear Ms. Patrick:

As requested by your July 12th, 2017 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #7 to the FY 2017-2020 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

Richard E. Backlund, AICP
Division Administrator
Federal Highway Administration



Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Richard Carlson, Secretary
Catherine M. Patrick, P.E.,
State Transportation Engineer

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Sam Brownback, Governor

July 12, 2017

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. Richard Backlund, AICP
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Backlund,

RE: Amendment #7 to the 2017-2020 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2017-2020 Statewide Transportation Improvement Program (STIP) which includes projects within the Wichita metropolitan area, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2017-2020 STIP.

The public involvement activities conducted by the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Catherine M. Patrick, P.E.
State Transportation Engineer

Enclosures: 2017 July STIP Amendment List of Projects
2017 STIP Amendment Cash Flow Report
WAMPO 2017-2020 TIP Amendment Approval Request Letter and Related Document

cc: Mark Bechtel, FTA Region VII, Team Leader

Messrs. Ahmad and Backlund

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July 12, 2017

Daniel Nguyen, FTA Region VII, Community Planner
Jeremiah Schuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Davonna Moore, KDOT Transportation Planning
Cory Davis, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Rene Hart, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Paul Ahlenius, KDOT Local Projects
Ingrid Horton, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-21-2017

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Allen County

		Add		Add						
KA-3254-02	PAVRC	\$8	2017			\$100	2017			\$108
ACNHP	A325402									
K		\$8	100.00%			\$100	100.00%			
County: Allen		Route: U169		Total Length (Miles): 7.2		Letting Type: NONE		NHS Project: Y		
Name: Highway improvement in Allen County										
Location: US-169: From 5 miles north of the Allen/Neosho County Line, north to 2.7 mi south of US-169/US-54 junction										
Scope: Pavement replacement										

						Add				
X-3019-01	FLTSG					\$201	2018			\$201
ACHSP	X301901					\$201	100.00%			
HSIP Future Conversion						\$201	2018			
County: Allen		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: UPRR & Minnesota Road 3 miles South of Moran										
Location: UPRR & Minnesota Road 3 miles South of Moran										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

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		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Anderson County

								Add		
X-3022-01	FLTSG							\$226	2018	\$226
ACHSP	X302201							\$226	100.00%	
HSIP Future Conversion								\$226	2018	
County: Anderson		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: UPRR & 1100 Road 0.5 mile East of Westphalia										
Location: UPRR & 1100 Road 0.5 mile East of Westphalia										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

								Add		
X-3023-01	FLTSG							\$241	2018	\$241
ACHSP	X302301							\$241	100.00%	
HSIP Future Conversion								\$241	2018	
County: Anderson		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: UPRR & SW Colorado Road 1.5 miles NE of Westphalia										
Location: UPRR & SW Colorado Road 1.5 miles NE of Westphalia										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

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Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
								Add		
X-3024-01	FLTSG							\$226	2018	\$226
	ACHSP X302401							\$226	100.00%	
	HSIP Future Conversion							\$226	2018	
County: Anderson		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: UPRR & NE 1900 Road Northeast of Garnett										
Location: UPRR & NE 1900 Road Northeast of Garnett										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										
								Add		
X-3025-01	FLTSG							\$226	2018	\$226
	ACHSP X302501							\$226	100.00%	
	HSIP Future Conversion							\$226	2018	
County: Anderson		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: UPRR & NE 2250 Road 1 mile SW of Greeley										
Location: UPRR & NE 2250 Road 1 mile SW of Greeley										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

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Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Brown County

						Chg Cost			
C-4832-01	BRRPL					\$491	2017		\$491
C0007						\$98	20.00%		
STP	C483201					\$393	80.00%		
County:	Brown	Route:		Total Length (Miles):	0.2	Letting Type:	KDOT	NHS Project:	N
Name:	Bridge Replacement in Brown County								
Location:	Bridge Northeast of Fairview on Falcon Road over Mulberry Creek								
Scope:	Bridge Replacement								

						Chg FF			
X-2992-01	FLTSG					\$391	2017		\$391
RRS	X299201					\$391	100.00%		
County:	Brown	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	UPRR & 340th Street 2 miles north of Reserve								
Location:	UPRR & 340th Street 2 miles north of Reserve								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Butler County

						Chg FF		
X-2994-01	FLTSG					\$272	2017	\$272
RRP	X299401					\$272	100.00%	
County:	Butler	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project: N
Name:	UPRR & SW Adams Road 1.5 miles west of Towanda							
Location:	UPRR & SW Adams Road 1.5 miles west of Towanda							
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates							

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Clay County

								Add		
X-3015-01	FLTSG							\$151	2018	\$151
ACHSP	X301501							\$151	100.00%	
HSIP Future Conversion								\$151	2018	
County: Clay		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: BNSF & Neighbor Road at Longford										
Location: BNSF & Neighbor Road at Longford										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

								Add		
X-3016-01	FLTSG							\$251	2018	\$251
ACHSP	X301601							\$251	100.00%	
HSIP Future Conversion								\$251	2018	
County: Clay		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: BNSF & 4th Road North of Longford										
Location: BNSF & 4th Road North of Longford										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Cloud County

						Chg FF			
X-2976-01	FLTSG					\$214	2017		\$214
RRP	X297601					\$214	100.00%		
County:	Cloud	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	BNSF & W Ash Street at Miltonvale								
Location:	BNSF & W Ash Street at Miltonvale								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Cowley County

		Chg Cost		Chg Cost		Chg Cost		Chg Cost		
KA-2057-01	BRRPL	\$526	2011	\$37	2013	\$82	2013	\$3,100	2014	\$3,744
	K	\$15	2.86%	\$37	100.00%	\$0	0.00%	\$173	5.59%	
	STP A205701	\$511	97.13%			\$82	99.99%	\$2,926	94.40%	
County: Cowley		Route: K015		Total Length (Miles): 0.0		Letting Type: KDOT		NHS Project: N		
Name: Replace Bridge on K-15 in Cowley County										
Location: K-15: Brs #050, #051 over Little Crabb Creek located 0.55 miles and 1.75 miles north of US-166.										
Scope: Bridge Replacements										

								Chg FF		
X-2920-01	FLTSG							\$211	2016	\$211
	RRS X292001							\$211	100.00%	
County: Cowley		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: South Kansas & Oklahoma RR & Cherry Street in Winfield										
Location: South Kansas & Oklahoma RR & Cherry Street in Winfield										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Crawford County

						Chg Cost			
TE-0406-01	PEDBI					\$5,250	2017	\$5,250	
TA	T040601					\$660	12.57%		
U0570						\$4,590	87.42%		
County:	Crawford	Route:		Total Length (Miles):	0.9	Letting Type:	KDOT	NHS Project:	
Name:	Street widening & multi-use path in Pittsburg								
Location:	South Rouse Ave in Pittsburg								
Scope:	Street widening & construction of multi-use path								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Doniphan County

						Chg Cost			
C-4799-01	SG	\$47	2016			\$392	2017		\$439
HSIP	C479901	\$47	100.00%			\$392	100.00%		
County:	Doniphan	Route:		Total Length (Miles):	211.0	Letting Type:	KDOT	NHS Project:	N
Name:	Signing in Doniphan County								
Location:	Major Collectors								
Scope:	Signing								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
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Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Edwards County

						Add			
X-3033-01	FLTSG					\$376	2018		\$376
ACHSP	X303301					\$376	100.00%		
HSIP Future Conversion						\$376	2018		
County:	Edwards	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	BNSF & 190th Avenue 0.5 mile East of Lewis								
Location:	BNSF & 190th Avenue 0.5 mile East of Lewis								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Finney County

		Chg Cost								
KA-1008-04	GRSU	\$2,985	2010							\$2,985
ACNHP	A100804									
ACNHS	A100804	\$2,388	79.99%							
	K	\$597	20.00%							
NHPP Future Conversion		\$2,388	2022							
<p>County: Finney Route: U083 Total Length (Miles): 12.7 Letting Type: NONE NHS Project: Y</p> <p>Name: 2-Lane pavement reconstruct on US-83 in Finney County</p> <p>Location: US-83: From 2.5 miles north of the Haskell/Finney county line, north to the bridge over the Arkansas River</p> <p>Scope: Reconstruct roadway.</p>										

						Move Out				
TE-0450-01	PEDBI					\$366	2018			\$366
TA	T045001					\$246	67.23%			
	U0240					\$120	32.76%			
<p>County: Finney Route: Total Length (Miles): 1.0 Letting Type: LOCAL NHS Project:</p> <p>Name: Multi-Use Pathway in Garden City</p> <p>Location: 1/2 mile South of US/50/83/400 between Third Street and Campus Drive</p> <p>Scope: Multi-Use Pathway</p>										

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Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
								Chg Cost		
U-0218-01	PEDBI	\$1	2017					\$274	2017	\$275
	SRTS U021801							\$47	17.01%	
	TA U021801							\$153	55.90%	
	U0631	\$1	100.00%					\$74	27.07%	
County:	Finney	Route:		Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:		
Name:	Sidewalk and pedestrian improvements in City of Holcomb									
Location:	City of Holcomb (Safe Routes to School)									
Scope:	Construct sidewalk and pedestrian improvements									

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Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Ford County

										Add
X-3031-01	FLTSG							\$301	2018	\$301
ACHSP	X303101							\$301	100.00%	
HSIP Future Conversion								\$301	2018	
County: Ford		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: BNSF & 127 Road 1 mile East of Spearville										
Location: BNSF & 127 Road 1 mile East of Spearville										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

										Add
X-3032-01	FLTSG							\$401	2018	\$401
ACHSP	X303201							\$401	100.00%	
HSIP Future Conversion								\$401	2018	
County: Ford		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: BNSF & 132 Road 1 mile East of Bellefont										
Location: BNSF & 132 Road 1 mile East of Bellefont										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

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Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Harvey County

						Add			
X-3028-01	FLTSG					\$301	2018		\$301
ACHSP	X302801					\$301	100.00%		
HSIP Future Conversion						\$301	2018		
County:	Harvey	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	BNSF & Golden Prairie Road 3 miles West of Halstead								
Location:	BNSF & Golden Prairie Road 3 miles West of Halstead								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Lyon County

						Chg FF			
X-2981-01	FLTSG					\$216	2017		\$216
RRS	X298101					\$216	100.00%		
County:	Lyon	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	BNSF & CR 200 3 miles NE of Emporia								
Location:	BNSF & CR 200 3 miles NE of Emporia								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Marion County

						Add			
X-3027-01	FLTSG					\$601	2018		\$601
ACHSP	X302701					\$601	100.00%		
HSIP Future Conversion						\$601	2018		
County:	Marion	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	BNSF & Olive Street in Peabody								
Location:	BNSF & Olive Street in Peabody								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Meade County

										Add
X-3013-01	FLTSG							\$306	2018	\$306
ACHSP	X301301							\$306	100.00%	
HSIP Future Conversion								\$306	2018	
County: Meade		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: UPRR & 7 Road 2 miles NE of Plains										
Location: UPRR & 7 Road 2 miles NE of Plains										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

										Add
X-3014-01	FLTSG							\$306	2018	\$306
ACHSP	X301401							\$306	100.00%	
HSIP Future Conversion								\$306	2018	
County: Meade		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: UPRR & 8 Road 3 miles NE of Plains										
Location: UPRR & 8 Road 3 miles NE of Plains										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Montgomery County

						Chg FF		
KA-4052-01	INTER					\$1,234	2017	\$1,234
ACNHP	A405201					\$700	56.71%	
NHPP Future Conversion						\$700	2019	
	U0360					\$534	43.28%	
<p>County: Montgomery Route: U075 Total Length (Miles): 0.1 Letting Type: KDOT NHS Project: Y</p> <p>Name: Geometric Improvement on US-75 in Independence</p> <p>Location: Independence: US-75/160 at Peter Pan Rd Intersection</p> <p>Scope: Intersection Improvement</p>								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Morris County

						Chg Cost		
X-2993-01	FLTSG					\$326	2017	\$326
ACHSP	X299301					\$326	100.00%	
HSIP Future Conversion						\$326	2018	
County:	Morris	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project: N
Name:	UPRR & S. 3000 Road 2.5 Miles SW of Latimer							
Location:	UPRR & S. 3000 Road 2.5 Miles SW of Latimer							
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates							

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Osage County

						Add			
X-3018-01	FLTSG					\$376	2018		\$376
ACHSP	X301801					\$376	100.00%		
HSIP Future Conversion						\$376	2018		
County:	Osage	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	BNSF & Jordan Road north of Carbondale								
Location:	BNSF & Jordan Road north of Carbondale								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Pratt County

						Chg Cost			
X-3009-01	FLTSG					\$281	2018	\$281	
ACHSP	X300901					\$281	100.00%		
HSIP Future Conversion						\$281	2018		
County: Pratt		Route: U281		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N	
Name: K&ORR & US-281 in Sawyer									
Location: K&ORR & US-281 in Sawyer									
Scope: Rail-Highway Signals Flashing Light Cantilever Type w/Gates									

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Reno County

						Chg Cost			
KA-4048-01	INTER					\$98	2017		\$98
ACNHP	A404801					\$65	66.02%		
	K					\$16	16.50%		
NHPP Future Conversion						\$65	2019		
	U0350					\$17	17.46%		
County:	Reno	Route:	K061	Total Length (Miles):	0.1	Letting Type:	KDOT	NHS Project:	Y
Name:	Intersection improvement in Hutchinson								
Location:	Hutchinson: K-61 and 4th Avenue Intersection								
Scope:	Intersection Improvement								

						Move Out			
TE-0447-01	PEDBI					\$642	2018		\$642
TA	T044701					\$455	70.91%		
	U0350					\$187	29.08%		
County:	Reno	Route:		Total Length (Miles):	1.0	Letting Type:	KDOT	NHS Project:	N
Name:	Multi-Use Trail in the City of Hutchinson								
Location:	State Fair Road and 23rd Avenue from Main to Severance								
Scope:	Multi-Use Trail								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
								Add		
X-3029-01	FLTSG							\$301	2018	\$301
	ACHSP X302901							\$301	100.00%	
	HSIP Future Conversion							\$301	2018	
County: Reno		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: BNSF & Kent Road 3 miles East of Hutchinson										
Location: BNSF & Kent Road 3 miles East of Hutchinson										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										
								Add		
X-3030-01	FLTSG							\$321	2018	\$321
	ACHSP X303001							\$321	100.00%	
	HSIP Future Conversion							\$321	2018	
County: Reno		Route:		Total Length (Miles): 0.0		Letting Type: NEGOT		NHS Project: N		
Name: BNSF & Salem Road 3 miles West of Partridge										
Location: BNSF & Salem Road 3 miles West of Partridge										
Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates										

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Seward County

						Chg Cost			
KA-3054-01	INTER	\$153	2017			\$2,070	2017		\$2,223
ACNHP	A305401					\$800	38.64%		
NHPP Future Conversion						\$800	2019		
U0440		\$153	100.00%			\$1,270	61.35%		
County:	Seward	Route:	U054	Total Length (Miles):	0.0	Letting Type:	KDOT	NHS Project:	Y
Name:	Intersection improvements in Liberal								
Location:	Intersection of US-54 and Clay Street								
Scope:	Intersection improvements								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Stafford County

										Add
X-3034-01	FLTSG							\$376	2018	\$376
ACHSP	X303401							\$376	100.00%	
HSIP Future Conversion								\$376	2018	
County:	Stafford	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N	
Name:	BNSF & 90th Avenue 0.5 mile East of Stafford									
Location:	BNSF & 90th Avenue 0.5 mile East of Stafford									
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates									

										Add
X-3035-01	FLTSG							\$301	2018	\$301
ACHSP	X303501							\$301	100.00%	
HSIP Future Conversion								\$301	2018	
County:	Stafford	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N	
Name:	BNSF & 40th Avenue 3 miles Southwest of St. John									
Location:	BNSF & 40th Avenue 3 miles Southwest of St. John									
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates									

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Wilson County

						Add			
X-3020-01	FLTSG					\$226	2018		\$226
ACHSP	X302001					\$226	100.00%		
HSIP Future Conversion						\$226	2018		
County:	Wilson	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	UPRR & 150 Road 1.5 miles South of Neodesha								
Location:	UPRR & 150 Road 1.5 miles South of Neodesha								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Woodson County

						Add			
X-3021-01	FLTSG					\$201	2018		\$201
ACHSP	X302101					\$201	100.00%		
HSIP Future Conversion						\$201	2018		
County:	Woodson	Route:		Total Length (Miles):	0.0	Letting Type:	NEGOT	NHS Project:	N
Name:	UPRR & 70th Road 4 miles Southeast of Yates Center								
Location:	UPRR & 70th Road 4 miles Southeast of Yates Center								
Scope:	Rail-Highway Signals Flashing Light Straight Post Type w/Gates								

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Statewide County

		Add									
C-4505-17	BR	\$8,600	2017								\$8,600
STP	C450517	\$8,600	100.00%								
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N		
Name:	Statewide Local Bridge Load Rating Program										
Location:	Statewide										
Scope:	Local Bridge Load Rating Program										
		Chg Cost									
C-4855-17	STUDY	\$300	2017								\$300
HSIP	C485517	\$300	100.00%								
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:			
Name:	TEAP Consultants										
Location:	Statewide										
Scope:	Traffic Engineering Studies for LPA's										
		Add									
K-2686-19	SPECL	\$175	2018								\$175
DBE	K268618	\$175	100.00%								
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N		
Name:	Disadvantaged Business Enterprise Program										
Location:	Statewide Calendar Year 2019										
Scope:	Statewide Support Services										

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		Add						Add		
K-9807-18	SHHWP	\$40	2017					\$5	2017	\$45
	K	\$40	100.00%					\$5	100.00%	
County: Statewide		Route:		Total Length (Miles): 0.0		Letting Type: NONE		NHS Project: N		
Name: Administration of the Scenic Byway Program FY 2017										
Location: Statewide - Scenic Byway Program FY 2017										
Scope: Administration of the Scenic Byway Program										
								Chg Cost		
KA-0431-17	PAVMK							\$8,200	2017	\$8,200
	HSIP A043117							\$8,200	100.00%	
County: Statewide		Route:		Total Length (Miles): 0.0		Letting Type: NONE		NHS Project: N		
Name: Pavement Marking Projects										
Location: Statewide										
Scope: Identify pavement marking projects for fiscal year 2017										
		Add								
KA-1169-19	SPECL	\$175	2019							\$175
	OJT A116919	\$150	85.71%							
	STP A116919	\$25	14.28%							
County: Statewide		Route:		Total Length (Miles): 0.0		Letting Type: NONE		NHS Project: N		
Name: Annual Training for Women & Minorities										
Location: Central Kansas: for Calendar Year 2019										
Scope: 7-week skill training sessions for women and minorities in highway construction										

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt	
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition				
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY		
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata		
		Add									
KA-1661-19	SPECL	\$130	2019								\$130
	OJT A166119	\$130	100.00%								
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N		
Name:	2019 Summer Transportation Institute Program										
Location:	2019 Summer Transportation Institute Program for students in Kansas										
Scope:	Student education concerning transportation related careers										
		Chg FF									
KA-3071-01	SHHWP	\$163	2012								\$163
	SB A307101	\$163	100.00%								
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:			
Name:	KS Byways Statewide Bicycle/Pedestrian Strategic Plan										
Location:	Kansas Byways Statewide Bicycle/Pedestrian Strategic Plan (SB-2012-KS-56979)										
Scope:	Develop a strategic plan to guide Kansas toward the feasibility of accommodating bicyclists and pedestrians with safe facilities while traveling our Byways.										
		Chg Cost									
KA-3275-01	SPECL	\$250	2013								\$250
	HSIP A327501	\$225	90.00%								
	STATE	\$25	10.00%								
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:			
Name:	Roadway data inventories										
Location:	Statewide										
Scope:	Compile roadway data inventories										

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Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition	Disposition	Disposition	Disposition	Disposition	Disposition			
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	

Add

KA-4130-19	SPECL	\$15	2019							\$15
STP	A413019	\$15	100.00%							
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:		
Name:	Mentoring a Girl in Construction - Fed Fiscal Year 2019									
Location:	Northeast Kansas									
Scope:	Event for high school girls to learn about construction and various modes of transportation.									

Chg Scope and Cost

Chg Scope and Cost

KA-4235-01	SPECL	\$6,911	2017							\$30,036
HSIP	A423501	\$1,370	19.82%							
HTDG	A423501	\$1,875	27.12%							\$23,125 100.00%
OTHER		\$3,666	53.04%							
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:		
Name:	Regional Truck Parking Information Management System									
Location:	Various rest area locations in the States of Kansas, Indiana, Iowa, Kentucky, Michigan, Minnesota, Ohio and Wisconsin									
Scope:	Systems development and implementation of a regional Truck Parking Information Management System (TPIMS).									

Cancel

Cancel

KA-4235-15	SPECL									\$0
County:	Statewide	Route:		Total Length (Miles):	0.0	Letting Type:	NONE	NHS Project:	N	
Name:	Regional Truck Parking Information Management System									
Location:	Various rest area locations in the State of Kansas									
Scope:	Systems development and implementation									

FFY 2017 - 2020 State Transportation Improvement Program Amendment List

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP July Amendment -as of 06-21-2017

Page 33

Project Number	Work Type	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering		Total Project Est Amt
		Disposition		Disposition		Disposition		Disposition		
Fund Category	Federal Agreement Number	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	
		WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
		Chg Scope and Cost				Chg Scope and Cost				
KA-4235-25	SPECL	\$275	2017					\$3,948	2017	\$4,224
	HSIP A423525	\$275	100.00%					\$3,948	100.00%	
<p>County: Statewide Route: Total Length (Miles): 0.0 Letting Type: NONE NHS Project: N</p> <p>Name: Regional Truck Parking Information Management System</p> <p>Location: Various rest area locations in the State of Kansas</p> <p>Scope: Systems development and implementation of a regional Truck Parking Information Management System (TPIMS).</p>										
		Add								
KA-4593-01	STUDY	\$200	2017							\$200
	ACSTP A459301	\$200	100.00%							
	STP Future Conversion	\$200	2018							
<p>County: Statewide Route: Total Length (Miles): 0.0 Letting Type: NONE NHS Project:</p> <p>Name: Review FY 2018 Federal Aid 1R Safety Improvements</p> <p>Location: Statewide</p> <p>Scope: Review of Safety Improvements for Fiscal Year 2018 Federal Aid 1R Projects</p>										

STIP Amendment Disposition Key

Disposition	Definition
Add	The project/project phase is being added to the current year of the STIP.
Add AC	The state has elected to use the funding mechanism of 'Advance Construction' on the project/project phase.
Add FF	Federal Funds are being added to the project/project phase.
Cancel	The project/project phase has been cancelled.
Cnvrt AC	A project/project phase that was funded using the advance construction mechanism is being converted from Advance Construction to federal funding. In this way the project/ project phase becomes eligible for reimbursement with federal funds.
Chg AC Cnvrt Yr	A project/project phase funded using the advance construction mechanism has had a change in the anticipated conversion year to federal funding.
Chg Cost	The project/project phase estimate/cost is being revised.
Chg Cost and FF	The project/project phase estimate/cost has changed and the associated funding on the project has changed. (For example, there may have been a maximum federal participation on the project so the State percentage may have increased with the change in cost. etc).
Chg Dscrp	The project location description has undergone revision or is being corrected.
Chg FA Num	The federal aid project number has changed or is being corrected.
Chg FF	The federal funding on the project/project phase has changed in some manner.
Chg Project Num	The state project number has changed or is being corrected.
Chg Scope	The project scope has been revised or corrected.
Chg Scope and Cost	The project scope has been revised and the project/ project phase cost has changed.
Chg WP	The disposition is for any change to a work phase other than Cancel.
Move In	The project/ project phase is moving into the current federal fiscal year of the STIP from another year.
Move Out	The project /project phase is moving out of the current Fiscal Year of the STIP.
Remove FF	Federal funding has been removed from project phase(s).

KDOT Cash-Flow Worksheet

as of December 2016

KDOT - All Agency Funds

(\$000)	2017	2018	2019	2020	2017-2020
BEGINNING BALANCE	610,730	344,148	219,418	238,206	
Resources					
Motor Fuel Taxes	448,675	449,155	453,135	453,615	1,804,580
Sales & Compensating Tax	504,902	509,719	514,535	523,537	2,052,693
Registration Fees	204,000	204,500	204,500	204,500	817,500
Drivers Licenses Fees	7,787	7,787	7,787	7,787	31,148
Special Vehicle Permits	2,278	2,278	2,278	2,278	9,112
Interest on Funds	4,161	4,226	1,755	1,979	12,121
Misc. Revenues	12,196	11,666	10,316	8,360	42,538
Transfers:	22,313	1,279	1,279	1,279	26,150
Motor Carrier Property Tax	-	-	-	-	-
Transfers Out	(504,776)	(526,593)	(531,410)	(240,784)	(1,803,563)
Subtotal	701,536	664,017	664,175	962,551	2,992,279
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	295,594	275,839	283,320	291,492	1,146,245
Local Construction - Federal	47,744	65,441	68,777	66,786	248,748
Local Construction - Local	15,489	25,211	26,355	18,611	85,666
Miscellaneous Federal Aid	37,191	36,136	36,553	35,907	145,787
Subtotal Federal & Local	396,018	402,627	415,005	412,796	1,626,446
 Total before Bonding	 1,097,554	 1,066,644	 1,079,180	 1,375,347	 4,618,725
Bond Sales (par)	-	-	-	-	-
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	-	-	-	-	-
Net TRF Loan Transactions	5,411	4,815	3,038	2,698	15,962
TOTAL RECEIPTS	1,102,965	1,071,459	1,082,218	1,378,045	4,634,687
AVAILABLE RESOURCES	1,713,695	1,415,607	1,301,636	1,616,251	

The following revenue estimates are currently being used:

- November 2016 State Consensus Revenue Estimating Group
- November 2016 Highway Revenue Estimating Group
- Debt Service updated September 2016

KDOT Cash-Flow Worksheet

as of December 2016

EXPENDITURES:	2017	2018	2019	2020	2017-2020
Maintenance	136,606	136,330	139,861	143,357	556,154
Construction					
Preservation	288,551	162,788	106,900	305,806	864,045
Modernization	25,685	31,456	7,824	4,638	69,603
Expansion & Enhancements	219,494	153,438	103,051	51,636	527,619
CE & PE	90,864	90,925	89,790	89,948	361,527
Total Construction	624,594	438,607	307,565	452,028	1,822,794
Modes					
Aviation	9,196	6,477	5,520	5,183	26,376
Public Transit	37,179	36,794	36,988	36,988	147,949
Rail	14,412	9,324	7,570	6,983	38,289
Total Modes	60,787	52,595	50,078	49,154	212,614
Local Support					
SC&CHF	150,894	151,048	152,387	152,548	606,877
Local Federal Aid Projects	50,394	67,893	72,737	68,556	259,580
Local Partnership Programs	62,824	73,025	61,549	54,341	251,739
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	7,084	7,044	7,166	7,346	28,640
Other	14,394	7,274	6,020	6,002	33,690
Total Local Support	288,950	309,644	303,219	292,153	1,193,966
Administration & Transportation Planning	55,447	56,849	56,706	58,099	227,101
Buildings	8,268	9,944	10,301	10,559	39,072
Total	63,715	66,793	67,007	68,658	266,173
TOTAL before Debt Service	1,174,652	1,003,969	867,730	1,005,350	4,051,701
Debt Service	194,895	192,220	195,700	187,209	770,024
TOTAL EXPENDITURES	1,369,547	1,196,189	1,063,430	1,192,559	4,821,725
ENDING BALANCE	344,148	219,418	238,206	423,692	
Minimum Ending Balance Requirement	272,132	277,172	292,119	287,562	
AVAILABLE ENDING FUND BALANCE:	72,016	(57,754)	(53,913)	136,130	
	2017	2018	2019	2020	Total FY 2017-2020

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.



July 11, 2017

Cory Davis
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

RE: WAMPO 2017 Transportation Improvement Program (TIP) Special Amendment

Dear Mr. Davis,

The WAMPO Transportation Policy Body (TPB) approved the WAMPO 2017 Transportation Improvement Program (TIP) Special Amendment at its July 11, 2017 meeting. The purpose of the Special Amendment is to incorporate a single new listing, the Planning Walkable Places Program, into the TIP.

WAMPO's Public Involvement Plan requires that a proposed TIP Amendment be released for public review and comment prior to adoption. The public comment period was open for one month, and the full text of all comments received has been included in this mailing.

The Amendment is fiscally constrained and includes financial reporting.

Since the WAMPO TIP is incorporated by reference, without modification, into the Statewide Transportation Improvement Program (STIP), the WAMPO TIP represents the most current listing of projects within the boundaries of the Wichita, Kansas metropolitan planning area. Please take the necessary steps to amend the STIP to include WAMPO's 2017 TIP Special Amendment.

The WAMPO TIP project listing may be found at <https://projecttracker.wampo.org/>.

Sincerely,

Jason O'Brien
Senior Planner, TIP Manager

cc: Paul Foundoukis, FHWA
David Martin, KDOT
Chrystal Madrid, KDOT

AFFECTED PROJECTS

Amendment 17-02.1 WAMPO

Transportation Improvement Program Fiscal Year 2017-2019

1 Projects Listed

P-17-03 (Ver 1) 17-02.1 **FEDERAL**

Title: Planning Walkable Places Program

Lead Agency: WAMPO

Contact(s): Jason OBrien WAMPO (316)352-4861 jaobrien@wichita.gov

Scope: WAMPO oversees small walkability-focused planning projects in the region

Infalction Assumptions: 4%

Explain Funding Source: Year-end balance funds

Primary Mode: Planning & Outreach

Project Type:

Bike/Ped: Y

KDOT ID: (N-067-17)

County: Butler County, Sedgwick Limits: MPO Area

FED FY	Revenue Source	IMP	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$332,816	\$0	\$0	\$0	\$0	\$0	\$332,816
2017	MPO-STP	\$1,043,265	\$0	\$0	\$0	\$0	\$0	\$1,043,265
2017	MPO-TA	\$288,000	\$0	\$0	\$0	\$0	\$0	\$288,000
2017-2020 TOTAL		\$1,664,081	\$0	\$0	\$0	\$0	\$0	\$1,664,081
2017-2020 + (Prior & Future Years) TOTAL		\$1,664,081	\$0	\$0	\$0	\$0	\$0	\$1,664,081

Amendment 17-02.1 WAMPO

Transportation Improvement Program Fiscal Year 2017-2019

1 Projects Listed

PUBLIC COMMENT

2017 TIP SPECIAL AMENDMENT PUBLIC INVOLVEMENT

Wampo's Public Participation Process requires that a TIP Amendment be available for public review and comment for 30 days. The 2017 TIP Special Amendment was available for comment from June 9 – July 10, 2017.

The following announcement was emailed to our Public Involvement distribution list:



June 9, 2017

Special TIP Amendment Notice,

As you may be aware, on May 9th the WAMPO Transportation Policy Body (TPB) approved the new Planning Walkable Places Program. The approved grant program is designed for non-construction, non-engineering planning projects with walkability as a primary focus. The deadline for WAMPO members project submissions is Thursday, June 15th by the end of business.

Public comment is now open for a special amendment for the WAMPO Transportation Improvement Program (TIP). This special amendment will formally incorporate the approved Planning Walkable Places Program and budget into the TIP.

The funding for the Planning Walkable Places Program could represent up to \$2.6 million dollars for the coming grant years. The actual costs for the current call for projects may be significantly lower depending on the demand for funding from WAMPO member jurisdictions.

Please submit your comments and/or questions to Jason O'Brien at jaobrien@wichita.gov or call 316-352-4861. For more information, please consider joining us at one of our upcoming regular public meetings:

- Transportation Advisory Committee: June 26, 2017 @ 10:00 AM
- Transportation Policy Body: July 11, 2017 @ 3:00 PM

Both meetings are open to the public at the WAMPO offices located at 271 W. 3rd street, Wichita, KS 67202 (second floor).

271 West Third, Suite 208 - Wichita, KS 67202-1212 - 316.268.4315 wampo@wichita.gov | www.wampo.org

WAMPO received in response two comments from members of the public, given here:

1. "I am a resident of Wichita and am responding to the request for public comments on these two programs. I have read the current plan and tried to understand the proposed amendments, but have had some difficulty following the details and technicalities.

However, as a general comment, I am strongly in favor of investing in transportation that improves choice of modes, encourages safe travel and improves the quality of life in the region. I believe that increased attention to and funding of transit, bicycle and pedestrian projects is essential to these goals. To the extent these programs and amendments advance these objectives, I support them. I also encourage WAMPO and the City of Wichita to continue to increase the focus on and funding of these objectives."

2. I am a senior citizen and a resident of west Wichita. As a member of the Sedgwick County Advisory Council on Aging, I often listen to commentary relating to senior mobility issues. However, the comments herein are strictly personal and don't represent any official communication from that body.

I first want to express appreciation to the City of Wichita as well as the Wichita Metropolitan Planning Organization for this PWP initiative! We all know the acute need for fixing streets and bridges, adding busses and routes, and rebuilding the north Junction. So to see a sizable amount of money made available for the express purpose of planning good PWP projects is great!

To me "walkability " means a radius of one mile. Given Wichita's existing street grids, it's a realistic planning radius. To illustrate: From my house to the corner of Central and Maize is exactly one mile. At that intersection there is an almost perfect "Node" where one can shop, bank, obtain many services (except for postal) , and board a bus anywhere Wichita Transit goes. But...

Here's where PWP enters.

- Even that modest distance involves several stretches of dangerous "street walking" on residential streets where no sidewalk exists.*
- The busses come and go - rapidly and with VERY little time in which to catch one. Here's why:*
- No "stopping recesses" in the curb-line exist, thus even a two minute dwell time, while crosswalk lights cycle, causes the bus to seriously block traffic. I have personally stood on the west side of Maize waiting on the light while an inbound bus zoomed south on Maize, thru the intersection, and made the left-turn green light onto Central --only to keep right on going up the hill and out of sight.*
- No signage exists to tell WHEN and WHAT TIME the next bus is coming. Posted schedules would be a good start.*
- Precise bus stop locations at this and many intersections are a mystery to virtually everybody I asked.*
- No small sun/rain shelters exist .*
- There is no satellite parking for bus to car transfer so I could drive to the node on a rainy day, then transfer to a bus for the rest of my journey.*

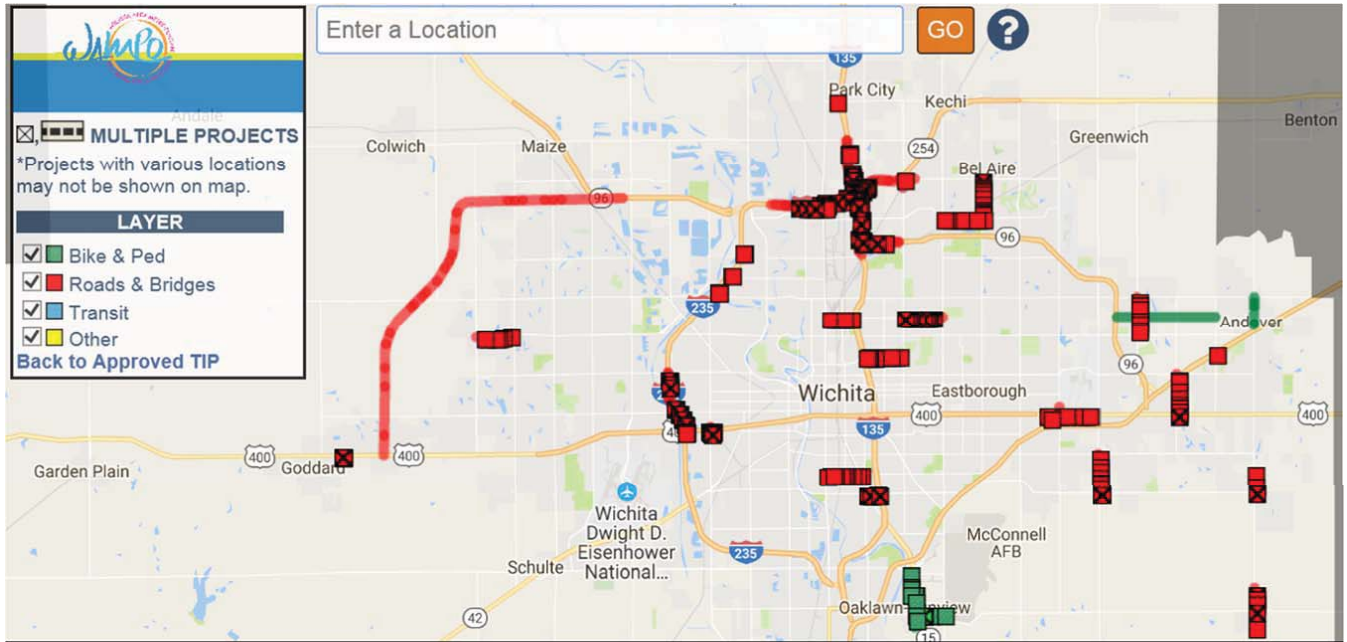
- *Several groceries have vacant spaces in their lots, but using private property that way really ought to be something that evolves from within a collaborative program(s) between, say Dillon's, Aldi and/or Wal-Mart and Wichita Transit.*
-

In summation, PWP nodes just like the one above exist all over Wichita's suburbs and out into the County. I hope you will identify them and then pick several for pilot projects. Once again, thanks for this opportunity.

FISCAL CONSTRAINT TABLE

PROGRAM	REV 2017	PROG 2017	BAL 2017	REV 2018	PROG 2018	BAL 2018	REV 2019	PROG 2019	BAL 2019
EARMARK	\$178,966	\$178,966	\$0	\$432,679	\$432,679	\$0	\$368,355	\$368,355	\$0
FTA 5307	\$5,350,000	\$5,350,000	\$0	\$5,147,239	\$5,147,239	\$0	\$0	\$0	\$0
FTA 5310	\$781,384	\$781,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$475,042	\$475,042	\$0	\$1,009,021	\$1,009,021	\$0	\$0	\$0	\$0
HSIP	\$2,650,000	\$2,650,000	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0
KDOT-STP	\$8,258,685	\$8,258,685	\$0	\$38,000,000	\$38,000,000	\$0	\$26,875,976	\$26,875,976	\$0
MPO-CMAQ	\$2,522,512	\$2,271,492	\$251,020	\$2,252,122	\$2,271,502	(\$19,380)	\$1,981,732	\$1,441,112	\$540,620
MPO-STP	\$9,528,815	\$9,329,373	\$199,442	\$9,368,860	\$9,169,418	\$199,442	\$9,368,905	\$9,569,463	(\$200,558)
MPO-TA	\$703,901	\$381,564	\$322,337	\$1,048,561	\$726,224	\$322,337	\$1,048,564	\$726,227	\$322,337
NHPP	\$36,566,228	\$36,566,228	\$0	\$0	\$0	\$0	\$71,467,200	\$71,467,200	\$0
Fed SUBTOTAL	\$67,015,533	\$66,242,734	\$772,799	\$58,758,482	\$58,256,083	\$502,399	\$112,610,732	\$111,948,333	\$662,399
Local	\$83,086,663	\$83,086,663	\$0	\$10,771,210	\$10,771,210	\$0	\$12,904,102	\$12,904,102	\$0
State	\$85,617,189	\$85,617,189	\$0	\$1,400,000	\$1,400,000	\$0	\$7,940,800	\$7,940,800	\$0
TOTAL	\$235,719,385	\$234,946,586	\$772,799	\$70,929,692	\$70,427,293	\$502,399	\$133,455,634	\$132,793,235	\$662,399
PROGRAM	REV 2020	PROG 2020	BAL 2020	REV 2021	PROG 2021	BAL 2021	BAL TOTAL (2017-2021)		
EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0		
KDOT-STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MPO-CMAQ	\$2,602,911	\$1,808,371	\$794,540	\$794,540	\$0	\$794,540	\$794,540		
MPO-STP	\$9,218,096	\$9,672,574	(\$454,478)	(\$454,478)	\$0	(\$454,478)	(\$454,478)		
MPO-TA	\$1,048,564	\$726,227	\$322,337	\$322,337	\$0	\$322,337	\$322,337		
NHPP	\$0	\$0	\$0	\$6,120,000	\$6,120,000	\$0	\$0		
Fed SUBTOTAL	\$14,369,571	\$13,707,172	\$662,399	\$6,782,399	\$6,120,000	\$662,399	\$662,399		
Local	\$2,089,372	\$2,089,372	\$0	\$0	\$0	\$0	\$0		
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL	\$16,458,943	\$15,796,544	\$662,399	\$6,782,399	\$6,120,000	\$662,399	\$662,399		

MAP OF APPROVED PROJECTS



Link to the interactive Project Tracker map (clickable when viewed online) with full project details:

https://projecttracker.wampo.org/map2/estormap_report_kml_V3.asp

Although the initial 2017 TIP adoption contains maps, we no longer maintain maps of TIP projects outside of Project Tracker. The PT interactive map is always available to the public and is updated with each amendment.

FULL PROJECT LISTING

Amendment 17-00 WAMPO
Transportation Improvement Program Fiscal Year 2017-2019

44 Projects Listed

R-17-01 (Ver 1) 17-00	FEDERAL																																																																								
Title: SW Butler Rd/SW 150th St Intersection (2018, 2019, 2020) Lead Agency: Butler County Contact(s): Darryl C. Lutz, P.E. 3163224101 dlutz@bucoks.com																																																																									
Scope: Reconstruct the SW Butler Rd/SW 150th St intersection and the SW Butler Rd approaches from its existing rural 2-lane roadway with a 2-way STOP controlled intersection to a 4-lane arterial standard with curb & gutter, raised median north and no median south and a signalized intersection with dedicated left turn lanes from SW 155th St. to SW 145th St. Project has a 10' wide multi-use path that will connect to an existing path at SW 120th St. and eventually connect to Rose Hill.																																																																									
Infaltion Assumptions: 2% per year increase.																																																																									
Explain Funding Source: Local matching funds from Butler County-Funding Source: Local Ad Valorem Property Taxes and Special City County Highway Funds. A copy of the 2016 adopted budget and CIP is available on-line at http://www.bucoks.com/DocumentCenter/View/2848 . The CIP begi																																																																									
Primary Mode: Intersection Project Type: Phase of a Larger Project Bike/Ped: Y KDOT ID: (N/A)																																																																									
County: Butler County Limits: SW Butler Rd beginning 0.5 miles south of SW 150th St., thence north 1 mile.																																																																									
<table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <thead> <tr> <th style="width: 10%;">FED FY</th> <th style="width: 20%;">Revenue Source</th> <th style="width: 10%;">UT</th> <th style="width: 10%;">PE</th> <th style="width: 10%;">ROW</th> <th style="width: 10%;">CON</th> <th style="width: 10%;">CE</th> <th style="width: 10%;">OP</th> <th style="width: 10%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>Local</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,050,000</td> </tr> <tr> <td>2019</td> <td>Local</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,960,508</td> <td style="text-align: right;">\$217,834</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,178,342</td> </tr> <tr> <td>2019</td> <td>Local AC</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,439,492</td> <td style="text-align: right;">\$382,166</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,821,658</td> </tr> <tr> <td>2019</td> <td>MPO-STP</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$900,000</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td>2020</td> <td>MPO-STP ACCP</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,439,492</td> <td style="text-align: right;">\$382,166</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,821,658</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2">2017-2020 TOTAL</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$6,300,000</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$8,050,000</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2">2017-2020 + (Prior & Future Years) TOTAL</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$6,300,000</td> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$8,050,000</td> </tr> </tbody> </table>	FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	2018	Local	\$300,000	\$500,000	\$250,000	\$0	\$0	\$0	\$1,050,000	2019	Local	\$0	\$0	\$0	\$1,960,508	\$217,834	\$0	\$2,178,342	2019	Local AC	\$0	\$0	\$0	\$3,439,492	\$382,166	\$0	\$3,821,658	2019	MPO-STP	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,000	2020	MPO-STP ACCP	\$0	\$0	\$0	\$3,439,492	\$382,166	\$0	\$3,821,658	2017-2020 TOTAL		\$300,000	\$500,000	\$250,000	\$6,300,000	\$700,000	\$0	\$8,050,000	2017-2020 + (Prior & Future Years) TOTAL		\$300,000	\$500,000	\$250,000	\$6,300,000	\$700,000	\$0	\$8,050,000	<p style="color: red; font-size: small;">*ACCP is not part of Total</p>
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL																																																																	
2018	Local	\$300,000	\$500,000	\$250,000	\$0	\$0	\$0	\$1,050,000																																																																	
2019	Local	\$0	\$0	\$0	\$1,960,508	\$217,834	\$0	\$2,178,342																																																																	
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B-17-01

(Ver 1) 17-00

FEDERAL

Title: KTA Bridge - 159th St. East (2017, 2018, 2019, 2020)

Lead Agency: City of Andover

Contact(s): Leslie E. Mangus 3167331303 lmangus @andoverks.com

Scope: Reconstruct bridge and approaches to four-lane width with 10' bicycle/pedestrian path to meet current functional and structural requirements.

Infaltion Assumptions: 4% annual

Explain Funding Source: The project is included in the adopted local CIP and the PE, R/W acquisition, utility relocation, and 20% local match are to be funded by the existing 1% local retailers sales tax that is dedicated to street improvements. The preliminary engineering, right

Primary Mode: Bridge - Other Road

Project Type: Phase of a Larger Project

Bike/Ped: Y

KDOT ID: (008 N0655-01)

County: Butler County

Limits: 159th St. East approximately 1/2 mile south of 13th St. North

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	EARMARK	\$0	\$178,966	\$0	\$0	\$0	\$0	\$178,966
2017	Local	\$0	\$44,742	\$0	\$0	\$0	\$0	\$44,742
2018	EARMARK	\$222,130	\$0	\$210,549	\$0	\$0	\$0	\$432,679
2018	Local	\$55,532	\$0	\$52,637	\$0	\$0	\$0	\$108,169
2019	EARMARK	\$0	\$0	\$0	\$368,355	\$0	\$0	\$368,355
2019	Local	\$0	\$0	\$0	\$428,440	\$67,320	\$0	\$495,760
2019	Local AC	\$0	\$0	\$0	\$624,923	\$125,077	\$0	\$750,000
2019	MPO-STP	\$0	\$0	\$0	\$720,484	\$144,203	\$0	\$864,687
2020	MPO-STP ACCP	\$0	\$0	\$0	\$624,923	\$125,077	\$0	\$750,000
2017-2020 TOTAL		\$277,662	\$223,708	\$263,186	\$2,142,202	\$336,600	\$0	\$3,243,358
2017-2020 + (Prior & Future Years) TOTAL		\$277,662	\$223,708	\$263,186	\$2,142,202	\$336,600	\$0	\$3,243,358

*ACCP is not part of Total

TA-17-01		(Ver 1) 17-00		FEDERAL						
Title: Andover Rd. Bicycle Pedestrian Path 13th St. - 21st St. (2018, 2020)										
Lead Agency: City of Andover				Contact(s): Leslie E. Mangus City of Andover 3167331303 lmangus@andoverks.com Leslie E. Mangus						
Scope: Remove existing 5' sidewalk and replace with 10' bicycle /pedestrian path to complete the North- South bike /ped connection between existing 10' bike/ped facilities at 21st St. and the Redbud Trail										
Infalction Assumptions: 4% annual										
Explain Funding Source: The project is included in the adopted local CIP and the PE, R/W acquisition, utility relocation, and 20% local match are to be funded by the existing 1% local retailers sales tax that is dedicated to street improvements.										
Primary Mode: Ped/Bike		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)			
County: Butler County		Limits: Andover Rd. - From approximately 750' south of 21st St. to north end of KTA Bridge north of 13th St.								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL		
2018	Local	\$0	\$69,120	\$144,000	\$0	\$0	\$0	\$213,120		
2020	Local	\$0	\$0	\$0	\$138,240	\$41,472	\$0	\$179,712		
2020	MPO-CMAQ	\$0	\$0	\$0	\$144,127	\$62,208	\$0	\$206,335		
2020	MPO-TA	\$0	\$0	\$0	\$408,833	\$0	\$0	\$408,833		
2017-2020 TOTAL		\$0	\$69,120	\$144,000	\$691,200	\$103,680	\$0	\$1,008,000		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$69,120	\$144,000	\$691,200	\$103,680	\$0	\$1,008,000		

R-11-014		(Ver 1) 17-00		FEDERAL					
Title: Andover Rd.: Four Mile Creek Bridge to SW 120th St. (2016, 2017)									
Lead Agency: City of Andover				Contact(s): Leslie E. Mangus City of Andover 3167331303 lmangus @andoverks.com Leslie E. Mangus					
Scope: Improve to 4-lanes with curb and gutter, median, dedicated turn lanes, and 10 ft. bicycle/pedestrian sidewalk from the south end of the Butler County Four Mile Creek Bridge project through the SW 120th St. intersection.									
Inflation Assumptions: 4% annual									
Explain Funding Source: The project is programmed for funding the the adopted City CIP. The CIP is funded by a local 1% retailer's sales tax dedicated to street improvements.									
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (087 N0635-01)		
County: Butler County		Limits: Andover Rd.: Four Mile Creek Bridge to SW 120th St.							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$0	\$182,228	\$1,111,755	\$99,176	\$0	\$1,393,159	
2017	MPO-STP	\$0	\$0	\$0	\$4,447,018	\$396,706	\$0	\$4,843,724	
<2017	Prior	\$0	\$208,826	\$0	\$0	\$0	\$0	\$208,826	
2017-2020 TOTAL		\$0	\$0	\$182,228	\$5,558,773	\$495,882	\$0	\$6,236,883	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$208,826	\$182,228	\$5,558,773	\$495,882	\$0	\$6,445,709	

R-17-02		(Ver 1) 17-00		FEDERAL					
Title: Woodlawn: 45th St to 37th St. N (2019, 2020)									
Lead Agency: City of Bel Aire				Contact(s): Anne Stephens, P.E. 3167442451 astephens@belaireks.gov					
Scope: Reconstruct and pave Woodlawn from the existing two lane section to a three-lane section with curb and gutter from 37th to 45th Streets. The project will include a 10' hike and bike path that connects with the hike and bike path proposed for 37th Street from Oliver to Woodlawn that will be constructed in 2016. The intersection of 45th and Woodlawn will also be reconstructed as a part of this project.									
Inflation Assumptions: KDOT's Inflation Rate Table was utilized to provide the estimate in YOE dollars.									
Explain Funding Source: The City's portion of the project will be 100% debt financed.									
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)		
County: Sedgwick County		Limits: Woodlawn, beginning at the north return of 37th Street and continuing through the intersection of 45th Street.							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2019	Local	\$570,000	\$527,500	\$20,000	\$0	\$0	\$0	\$1,117,500	
2020	Local	\$0	\$0	\$0	\$1,054,980	\$791,200	\$0	\$1,846,180	
2020	MPO-STP	\$0	\$0	\$0	\$4,219,920	\$0	\$0	\$4,219,920	
2017-2020 TOTAL		\$570,000	\$527,500	\$20,000	\$5,274,900	\$791,200	\$0	\$7,183,600	
2017-2020 + (Prior & Future Years) TOTAL		\$570,000	\$527,500	\$20,000	\$5,274,900	\$791,200	\$0	\$7,183,600	

INT-17-01 (Ver 1) 17-00 FEDERAL									
Title: Patriot Ave.: WB Right Turn Lane to K15 NB (2017, 2019, 2020)									
Lead Agency: City of Derby				Contact(s): Dan Squires 3167886632 dansquires@derbyweb.com					
Scope: Design, land acquisition, utility relocation, signal modifications and construction of a right turn lane from westbound Patriot Ave. (63rd St. S.) to northbound K-15 Highway. Turn Lane will extend from K-15 to Commerce Drive and will be constructed to an urban standard including curb & gutter.									
Infaltion Assumptions: 4% inflation annually for 5 years									
Explain Funding Source: The City will incorporate the project into the 5 year CIP upon award of funding. It is anticipated that the City portion of the project costs will be paid through the issuance of general obligation bonds.									
Primary Mode: Intersection		Project Type: Stand Alone			Bike/Ped: N			KDOT ID: (N/A)	
County: Sedgwick County		Limits: North side of Patriot Ave. (63rd St. S.) between Commerce Dr. and Highway K-15							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
2019	Local	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$100,000	
2020	Local	\$0	\$0	\$0	\$55,200	\$8,280	\$0	\$63,480	
2020	MPO-STP	\$0	\$0	\$0	\$220,800	\$33,120	\$0	\$253,920	
2017-2020 TOTAL		\$50,000	\$50,000	\$50,000	\$276,000	\$41,400	\$0	\$467,400	
2017-2020 + (Prior & Future Years) TOTAL		\$50,000	\$50,000	\$50,000	\$276,000	\$41,400	\$0	\$467,400	

B-17-02 (Ver 1) 17-00 FEDERAL									
Title: Bridge over Chisholm Creek on 61st Street North (2017, 2018, 2019)									
Lead Agency: City of Park City				Contact(s): Daniela Rivas 3167442026 cityclerk@parkcityks.com					
Scope: Replace a deficient bridge, construct a new 300 foot bridge meeting all current standards. The bridge will have 10 foot sidewalks on both sides of the bridge.									
Infaltion Assumptions: 3yrs @ 1.5%/Yr.=4.5%									
Explain Funding Source: State/Federal 80%, Local 20%.									
Primary Mode: Bridge - Other Road		Project Type: Stand Alone			Bike/Ped: Y			KDOT ID: (N/A)	
County: Sedgwick County		Limits: 555 feet west of the centerline of I-135.							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$150,000	\$50,000	\$0	\$0	\$0	\$200,000	
2018	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
2019	Local	\$0	\$0	\$0	\$1,000,000	\$150,000	\$0	\$1,150,000	
2019	MPO-STP	\$0	\$0	\$0	\$4,000,000	\$600,000	\$0	\$4,600,000	
2017-2020 TOTAL		\$50,000	\$150,000	\$50,000	\$5,000,000	\$750,000	\$0	\$6,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$50,000	\$150,000	\$50,000	\$5,000,000	\$750,000	\$0	\$6,000,000	

R-13-005 (Ver 2) 17-01 FEDERAL									
Title: 5th St.: Bridge over Floodway to Fiddler's Creek (2017, 2018)									
Lead Agency: City of Valley Center				Contact(s): Scott Hildebrand City of Valley Center (316)755-7310 SHildebrand@valleycenterks					
Scope: Improvements to the road base, repaving the road, sidewalk, addition of turn lanes at Seneca intersection, and improvements to sight distance.									
Infaltion Assumptions: Inflation assumptions used are those applied to MOVE 2040 for this project in order to remain consistent.									
Explain Funding Source: Debt financing, general fund/CIP.									
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped:			KDOT ID: (087 N0650-01)	
County: Sedgwick County Limits: Wichita-Valley Center Floodway Bridge to Fiddler's Creek on 5th St. (85th St.).									
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
2018	Local	\$0	\$0	\$100,000	\$400,000	\$75,000	\$0	\$575,000	
2018	MPO-STP	\$0	\$0	\$0	\$1,635,000	\$125,000	\$0	\$1,760,000	
2017-2020 TOTAL		\$0	\$200,000	\$100,000	\$2,035,000	\$200,000	\$0	\$2,535,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$200,000	\$100,000	\$2,035,000	\$200,000	\$0	\$2,535,000	

INT-14-001 (Ver 1) 17-00 FEDERAL									
Title: 45th St. & Hillside (2016, 2017)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman 3162684393 pgunzelman@wichita.gov					
Scope: Improve the intersection to include left turn lanes and traffic signalization. The project limits will include the railroad crossing on the east and south legs of the intersection. The west leg will include the 254 & Hillside off ramp.									
Infaltion Assumptions: Recent cost estimate provided by design consultant									
Explain Funding Source: 50% federal funding, 50% City-issued General Obligation bonds.									
Primary Mode: Intersection		Project Type: Stand Alone			Bike/Ped: N			KDOT ID: (087 N0616-01)	
County: Sedgwick County Limits: 45th & Hillside - improvements on the east and south legs will include the railroad crossings									
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	HSIP	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
2017	Local	\$0	\$0	\$50,000	\$2,050,000	\$350,000	\$0	\$2,450,000	
2017	MPO-CMAQ	\$0	\$0	\$0	\$1,218,353	\$0	\$0	\$1,218,353	
2017	MPO-STP	\$0	\$0	\$0	\$881,647	\$0	\$0	\$881,647	
<2017	Prior	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
2017-2020 TOTAL		\$0	\$0	\$50,000	\$4,650,000	\$350,000	\$0	\$5,050,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$300,000	\$50,000	\$4,650,000	\$350,000	\$0	\$5,350,000	

INT-15-001 (Ver 2) 17-02										FEDERAL
Title: Intersection: Douglas and Hydraulic										
Lead Agency: City of Wichita					Contact(s): Paul Gunzelman City of Wichita (316)268-4393 pgunzelman@wichita.gov					
Scope: Reduce Hydraulic from 4 lanes to 3 lanes, create a northbound and southbound left turn lane, add east and westbound left turn lanes on Douglas. Replace traffic signal.										
Infalction Assumptions: 4%										
Explain Funding Source:										
Primary Mode: Intersection		Project Type:			Bike/Ped:			KDOT ID: (087 N0639-01)		
County: Sedgwick County		Limits: Intersection								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL		
2017	HSIP	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000		
2017	Local	\$0	\$50,000	\$25,000	\$900,000	\$150,000	\$0	\$1,125,000		
2017-2020 TOTAL		\$0	\$50,000	\$25,000	\$1,300,000	\$150,000	\$0	\$1,525,000		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$50,000	\$25,000	\$1,300,000	\$150,000	\$0	\$1,525,000		

TA-14-016 (Ver 2) 17-02										FEDERAL
Title: 17th and 18th St. Bikeway										
Lead Agency: City of Wichita					Contact(s): Paul Gunzelman City of Wichita (316)268-4393 pgunzelman@wichita.gov					
Scope: Construction of approximately 2.5 miles of bikeways consisting of shared lane markings or bike lanes from the I-135 Path to the Rosalie Bradley Path at 21st St.; and will connect to the porter Bike Route scheduled for installation in 2013.										
Infalction Assumptions: 4%										
Explain Funding Source:										
Primary Mode: Ped/Bike		Project Type:			Bike/Ped: Y			KDOT ID: (087 TE0624-01)		
County: Sedgwick County		Limits: from Rosalie Bradley Path at 21st St. to I-135 Path								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL		
2017	Local	\$0	\$0	\$0	\$23,400	\$0	\$0	\$23,400		
2017	MPO-TA	\$0	\$0	\$0	\$70,200	\$0	\$0	\$70,200		
2017-2020 TOTAL		\$0	\$0	\$0	\$93,600	\$0	\$0	\$93,600		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$93,600	\$0	\$0	\$93,600		

TA-17-02		(Ver 1) 17-00							FEDERAL
Title: Redbud Path, K-96 to 159th (2017, 2019, 2020)									
Lead Agency: City of Wichita			Contact(s): Paul Gunzelman 3162684393 pgunzelman@wichita.gov						
Scope: The project will construct a 10' path along the old railroad corridor. This project will connect the recently completed Redbud Path east of 159th that City of Andover constructed to the K-96 path.									
Infaltion Assumptions: Based on recent bids received on previous projects and 2% inflation per year									
Explain Funding Source: This project is funded with \$1,000,000 of local GO \$\$s from 2018-2020 in the 2015 - 2024 Capital Improvement Program.									
Primary Mode: Ped/Bike		Project Type: Stand Alone		Bike/Ped: Y		KDOT ID: (N/A)			
County: Sedgwick County		Limits: Redbud Path, K-96 to 159th							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
2019	Local	\$0	\$0	\$0	\$212,500	\$75,000	\$0	\$287,500	
2019	Local AC	\$0	\$0	\$0	\$305,417	\$11,977	\$0	\$317,394	
2019	MPO-TA	\$0	\$0	\$0	\$332,083	\$13,023	\$0	\$345,106	
2020	MPO-TA ACCP	\$0	\$0	\$0	\$305,417	\$11,977	\$0	\$317,394	
2017-2020 TOTAL		\$0	\$50,000	\$0	\$850,000	\$100,000	\$0	\$1,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$50,000	\$0	\$850,000	\$100,000	\$0	\$1,000,000	

*ACCP is not part of Total

R-11-015		(Ver 2) 17-02							FEDERAL
Title: Pawnee: Hydraulic to I-135 (2015, 2016, 2017)									
Lead Agency: City of Wichita			Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov						
Scope: Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be reconstructed w/upgraded signalization. Project includes bike path on the South side of Pawnee.									
Infaltion Assumptions: Estimate is based on previous similar projects and a 2% inflation rate.									
Explain Funding Source: This project is currently funded with federal funding distributed by WAMPO and city-issued general obligation bonds.									
Primary Mode: Road - Other Road		Project Type:		Bike/Ped: Y		KDOT ID: (087 N0597-01)			
County: Sedgwick County		Limits: On Pawnee, from Hydraulic to I-135							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	MPO-STP ACCP	\$0	\$0	\$0	\$23,029	\$0	\$0	\$23,029	
<2017	Prior	\$300,000	\$108,160	\$50,000	\$5,273,240	\$268,600	\$0	\$6,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$300,000	\$108,160	\$50,000	\$5,273,240	\$268,600	\$0	\$6,000,000	

*ACCP is not part of Total

R-13-001 (Ver 1) 17-00 **FEDERAL**

Title: 127th St. E.:13th St. N. to 21st St. N. (2016, 2017, 2018)

Lead Agency: City of Wichita

Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov Paul Gunzelman Ci

Scope: Construct a 3-lane facility including appropriate right turn decel lanes. Drainage improvements, including bridge extension at 127th & Edgewood to accomodate on-street bike lanes and sidewalk, will be included. 6' sidewalk will be constructed on each side of the road where space is available. Space is limited on the east side of 127th Street north of 13th Street.

Infaltion Assumptions: Recent cost estimate provided by design consultant

Explain Funding Source: 60% federal funding, 40% city-issued General Obligation bonds

Primary Mode: Road - Other Road

Project Type: Stand Alone

Bike/Ped: Y

KDOT ID: (087 N0615-01)

County: Sedgwick County

Limits: 127th St. E.: 13th St. N. to 21st St. N

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$0	\$0	\$50,000	\$1,840,000	\$400,000	\$0	\$2,290,000
2017	Local AC	\$0	\$0	\$0	\$2,706,386	\$0	\$0	\$2,706,386
2017	MPO-CMAQ	\$0	\$0	\$0	\$482,003	\$0	\$0	\$482,003
2017	MPO-STP	\$0	\$0	\$0	\$171,611	\$100,000	\$0	\$271,611
2018	MPO-STP ACCP	\$0	\$0	\$0	\$2,706,386	\$0	\$0	\$2,706,386
<2017	Prior	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
2017-2020 TOTAL		\$0	\$0	\$50,000	\$5,200,000	\$500,000	\$0	\$5,750,000
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$260,000	\$50,000	\$5,200,000	\$500,000	\$0	\$6,010,000

*ACCP is not part of Total

R-13-002 (Ver 1) 17-00		LOCAL							
Title: 9th St.:I-135 to Hillside (2017, 2018)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.govPaul Gunzelman Ci					
Scope: Construct a 2/3 lane roadway with drainage improvements and sidewalk. On-street bike lanes and/or on-street parking is being considered. Traffic signal/roundabout at 9th & Grove is also being evaluated.									
Infalction Assumptions: Estimate is based on previous similar projects and a 2% inflation rate.									
Explain Funding Source: 100% City-issued General Obligation bonds									
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)		
County: Sedgwick County		Limits: 9th St.: I-135 to Hillside							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	
2018	Local	\$0	\$0	\$104,000	\$3,528,000	\$208,000	\$0	\$3,840,000	
2017-2020 TOTAL		\$0	\$260,000	\$104,000	\$3,528,000	\$208,000	\$0	\$4,100,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$260,000	\$104,000	\$3,528,000	\$208,000	\$0	\$4,100,000	

R-13-004 (Ver 2) 17-02		FEDERAL							
Title: 143rd St. E.: Kellogg to Central (2016, 2017, 2018)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov					
Scope: Construct a 5-lane facility including appropriate right turn decel lanes. Drainage improvements will be included as well as constructing a 10' multi-use path from Kellogg to the KTA bridge. The project will include improvements to the 143rd and Kellogg intersection, including new traffic signals.									
Infalction Assumptions: Recent cost estimate provided by design consultant									
Explain Funding Source: 25% federal funding, 75% city-issued General Obligation bonds									
Primary Mode: Road - Other Road		Project Type:			Bike/Ped: Y		KDOT ID: (087 N0614-01)		
County: Sedgwick County		Limits: 143rd St. E.: Kellogg to Central							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
2017	Local AC	\$0	\$0	\$0	\$763,029	\$0	\$0	\$763,029	
2017	MPO-STP	\$0	\$0	\$0	\$2,573,133	\$263,838	\$0	\$2,836,971	
2018	MPO-STP ACCP	\$0	\$0	\$0	\$763,029	\$0	\$0	\$763,029	
<2017	Prior	\$0	\$260,000	\$0	\$1,089,888	\$710,112	\$0	\$2,060,000	
2017-2020 TOTAL		\$0	\$0	\$50,000	\$3,336,162	\$263,838	\$0	\$3,650,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$260,000	\$50,000	\$4,426,050	\$973,950	\$0	\$5,710,000	

*ACCP is not part of Total

R-14-002 (Ver 1) 17-00		FEDERAL							
Title: 37th St.: Oliver to Woodlawn (2015, 2016, 2017)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman 3162684393 pgunzelman@wichita.gov					
Scope: Reconstruct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.									
Infalction Assumptions: Based on recent cost estimate provided by design consultant									
Explain Funding Source: This project is currently funded with federal funding distributed by WAMPO and city-issued general obligation bonds.									
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y			KDOT ID: (087 N0613-01)	
County: Sedgwick County Limits: On 37th St N, from Oliver to Woodlawn									
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	MPO-CMAQ ACCP	\$0	\$0	\$0	\$571,136	\$0	\$0	\$571,136	
2017	MPO-STP ACCP	\$0	\$0	\$0	\$312,391	\$0	\$0	\$312,391	
<2017	Prior	\$0	\$270,000	\$50,000	\$3,835,593	\$664,407	\$0	\$4,820,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$270,000	\$50,000	\$3,835,593	\$664,407	\$0	\$4,820,000	
*ACCP is not part of Total									

R-15-003 (Ver 2) 17-01		FEDERAL							
Title: Greenwich, Pawnee to Harry (2017, 2018)									
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman Wichita Public Works 3162684393 pgunzelman@wichita.gov					
Scope: Reconstruct current 2-lane roadway to a 3-lane roadway w/drainage improvements, sidewalk, and multi-use path. Right turn decel lanes will be constructed at appropriate side streets. The intersection of Pawnee & Greenwich will be improved to include left turn lanes and traffic signalization.									
Infalction Assumptions: Estimate is based on most recent similar projects and 2% inflation per year.									
Explain Funding Source: 70% federal funding, 30% city-issued general obligation bonds									
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y			KDOT ID: (087 N0663-01)	
County: Sedgwick County Limits: Greenwich, Pawnee to Harry									
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
2018	Local	\$0	\$0	\$250,000	\$1,105,672	\$138,078	\$0	\$1,493,750	
2018	MPO-CMAQ	\$0	\$0	\$0	\$125,505	\$143,622	\$0	\$269,127	
2018	MPO-STP	\$0	\$0	\$0	\$3,590,565	\$0	\$0	\$3,590,565	
2017-2020 TOTAL		\$0	\$150,000	\$250,000	\$4,821,742	\$281,700	\$0	\$5,503,442	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$150,000	\$250,000	\$4,821,742	\$281,700	\$0	\$5,503,442	

R-17-03		(Ver 1) 17-00		FEDERAL						
Title: 17th Street, I-135 to Broadway (2018, 2019, 2020)										
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.govPaul Gunzelman Ci						
Scope: The project will re-construct the existing 2-lane asphalt mat street to provide a 3-lane curb and gutter section to facilitate truck traffic. Drainage improvements will be made. In addition, bicycle improvements will be made to connect the Midtown Multi-use path (near 15th & Broadway) to the McAdams Multi-use path (at McAdams Park). Sidewalk improvements will also be made.										
Inflation Assumptions: Based on recent bids received on previous projects and 2% inflation per year										
Explain Funding Source: The project is funded with \$4,800,000 of local GO \$s from 2019-2021 in the 2015 - 2024 Capital Improvement Program.										
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)			
County: Sedgwick County		Limits: 17th Street, I-135 to Broadway								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL		
2018	Local	\$0	\$200,000	\$100,000	\$0	\$0	\$0	\$300,000		
2019	Local	\$0	\$0	\$0	\$1,025,000	\$100,000	\$0	\$1,125,000		
2019	Local AC	\$0	\$0	\$0	\$600,719	\$69,505	\$0	\$670,224		
2019	MPO-STP	\$0	\$0	\$0	\$2,424,281	\$280,495	\$0	\$2,704,776		
2020	MPO-CMAQ ACCP	\$0	\$0	\$0	\$0	\$43,148	\$0	\$43,148		
2020	MPO-STP ACCP	\$0	\$0	\$0	\$600,719	\$26,357	\$0	\$627,076		
2017-2020 TOTAL		\$0	\$200,000	\$100,000	\$4,050,000	\$450,000	\$0	\$4,800,000		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$200,000	\$100,000	\$4,050,000	\$450,000	\$0	\$4,800,000		

*ACCP is not part of Total

R-17-04		(Ver 1) 17-00		LOCAL						
Title: 17th, Hillside to Oliver (2015, 2019)										
Lead Agency: City of Wichita				Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.govPaul Gunzelman Ci						
Scope: The project will consist of concrete repair, curb and gutter repair, and re-striping of 17th Street from a 4-lane facility to a 3-lane facility with on-street bike lanes.										
Inflation Assumptions: Estimate is based on recent cost estimate.										
Explain Funding Source: \$1,500,000 of local GO \$s is programmed in the 2015-2024 CIP.										
Primary Mode: Road - Other Road		Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)			
County: Sedgwick County		Limits: 17th Street, Hillside to Oliver								
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL		
2019	Local	\$0	\$0	\$0	\$1,250,000	\$100,000	\$0	\$1,350,000		
<2017	Prior	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000		
2017-2020 TOTAL		\$0	\$0	\$0	\$1,250,000	\$100,000	\$0	\$1,350,000		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$150,000	\$0	\$1,250,000	\$100,000	\$0	\$1,500,000		

R-17-05		(Ver 1) 17-00							FEDERAL
Title: Mt. Vernon, Broadway to S.E. Blvd (2017, 2018, 2019, 2020)									
Lead Agency: City of Wichita			Contact(s): Paul Gunzelman 3162684393 pgunzelman@wichita.gov						
Scope: The project will re-construct the existing street to provide a 3-lane roadway with on-street bike lanes. 6' sidewalks will be constructed on each side of Mt. Vernon. Traffic signal upgrades will be made at existing signalized intersections and crosswalks.									
Infaltion Assumptions: 2% inflation per year									
Explain Funding Source: The project is funded with \$4,300,000 of local GO \$s in 2019 and 2020 in the 2015 - 2024 Capital Improvement Program.									
Primary Mode: Road - Other Road		Project Type: Stand Alone		Bike/Ped: Y		KDOT ID: (N/A)			
County: Sedgwick County		Limits: Mt. Vernon, Broadway to S.E. Blvd							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	Local	\$0	\$187,000	\$0	\$0	\$0	\$0	\$187,000	
2018	Local	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000	
2019	Local	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,000	
2019	Local AC	\$0	\$0	\$0	\$1,402,999	\$155,889	\$0	\$1,558,888	
2019	MPO-CMAQ	\$0	\$0	\$0	\$1,297,001	\$144,111	\$0	\$1,441,112	
2020	MPO-CMAQ ACCP	\$0	\$0	\$0	\$1,402,999	\$155,889	\$0	\$1,558,888	
2017-2020 TOTAL		\$0	\$187,000	\$300,000	\$3,600,000	\$400,000	\$0	\$4,487,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$187,000	\$300,000	\$3,600,000	\$400,000	\$0	\$4,487,000	

*ACCP is not part of Total

R-17-06		(Ver 1) 17-00							LOCAL
Title: 13th, 119th-135th (2019)									
Lead Agency: City of Wichita			Contact(s): Paul Gunzelman City of Wichita 3162684393 pgunzelman@wichita.gov Paul Gunzelman Ci						
Scope: Reconstruct the existing 2-lane asphalt mat street with a 3-lane curb and gutter section with drainage improvements. Right turn decel lanes will be constructed at appropriate intersecting streets. A 10' multiuse path will be constructed on the north side of 13th Street and a 6' sidewalk will be constructed on the south side of 13th Street.									
Infaltion Assumptions: Estimate is based on recent bids received on similar projects and a 2% inflation rate per year.									
Explain Funding Source: \$4,000,000 of local GO \$s is programmed in the 2015-2024 CIP in 2019.									
Primary Mode: Road - Other Road		Project Type: Stand Alone		Bike/Ped: Y		KDOT ID: (N/A)			
County: Sedgwick County		Limits: 13th Street, 119th St. W. to 135th St. W.							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2019	Local	\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000	
2017-2020 TOTAL		\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000	

B-13-007 (Ver 1) 17-00		FEDERAL						
Title: Bridge Replacements on I-235 (KA-3109-01) (2013, 2015, 2016, 2017)								
Lead Agency: KDOT		Contact(s): Rene Hart KDOT 785296-8593 reneh@ksdot.org						
Scope: Replace 5 bridges located on I-235, between Zoo Blvd and K-96. Bridges #096 & #097 (Arkansas River) located 1.09 & 1.08 miles northeast of Bickell St., #098 (25th St.) located at the junction of I-235/25th St. and Bridges #099 & #100 (Wichita Flood Control Canal) located 0.69 & 0.7 miles northeast of 25th St.								
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.								
Explain Funding Source: Project is funded with federal NHPP funding and State funding.								
Primary Mode: Bridge - Highway		Project Type: Stand Alone		Bike/Ped: N		KDOT ID: (087 KA3109-01)		
County: Sedgwick County		Limits: I-235, between Zoo Blvd and K-96.						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	NHPP ACCP	\$0	\$1,661,361	\$0	\$17,934,250	\$1,363,130	\$0	\$20,958,741
<2017	Prior	\$360,000	\$2,000,000	\$0	\$21,775,236	\$1,633,142	\$0	\$25,768,378
2017-2020 + (Prior & Future Years) TOTAL		\$360,000	\$2,000,000	\$0	\$21,775,236	\$1,633,142	\$0	\$25,768,378
*ACCP is not part of Total								

ICH-12-008 (Ver 3) 17-02		FEDERAL						
Title: I-235/US-54 & I-235/Central - Phase I (KA-0161-04) (2011, 2013, 2014, 2015, 2016, 2017, 2018, 2019)								
Lead Agency: KDOT		Contact(s): Rene Hart KDOT (785)296-8593 reneh@ksdot.org						
Scope: Phase 1 reconstruction of the I-235/US-54 interchange includes construction of flyover ramps to replace the existing loop ramps for the NB I-235 to WB US-54 and SB I-235 to EB US-54 movements, construction of auxiliary lanes on I-235 from US-54 to the Central interchange, and reconstruction of the West Street interchange.								
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.								
Explain Funding Source: Federal funds used by KDOT, state KDOT funds, and Sedgwick County								
Primary Mode: Interchange		Project Type:		Bike/Ped:		KDOT ID: (087 KA0161-04)		
County: Sedgwick County		Limits: I-235 and the interchanges at I-235/US-54 (Kellogg)						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	KDOT-STP ACCP	\$0	\$0	\$0	\$8,258,685	\$0	\$0	\$8,258,685
2018	KDOT-STP ACCP	\$0	\$0	\$0	\$35,000,000	\$3,000,000	\$0	\$38,000,000
2019	KDOT-STP ACCP	\$0	\$0	\$0	\$24,589,462	\$2,286,514	\$0	\$26,875,976
<2017	Prior	\$5,481,442	\$8,850,795	\$15,800,991	\$104,448,147	\$8,715,682	\$0	\$143,297,057
2017-2020 + (Prior & Future Years) TOTAL		\$5,481,442	\$8,850,795	\$15,800,991	\$104,448,147	\$8,715,682	\$0	\$143,297,057
*ACCP is not part of Total								

ICH-17-01 (Ver 2) 17-02										STATE
Title: North Junction Project (I-135, I-235, K-254, K-96) (KA-3232-01) (2016)										
Lead Agency: KDOT					Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org					
Scope: PE for Gold, Orange and Purple Phases of the North Junction Project. This project will review specific lane configurations on all ramp movements, identify constructible segments for the ultimate interchange configuration and review their impacts of adjacent projects. PE also includes the necessary Break-in-Access study for the project.										
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project										
Explain Funding Source: STP, NHPP, & State										
Primary Mode: Interchange			Project Type:			Bike/Ped: N		KDOT ID: (087 KA3232-01)		
County: Sedgwick County		Limits: I-235/I-135/K-254/K-96 interchange in North Wichita								
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL	
<2017	Prior		\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	

INT-17-002 (Ver 2) 17-02										STATE
Title: Intersection Improvements at US-54 and Barber Dr. (2018)										
Lead Agency: KDOT					Contact(s): Nelda Buckley KDOT (785) 368-7099 nelda.buckley@ks.gov					
Scope: Intersection Improvements in Goddard										
Infaltion Assumptions: 4%										
Explain Funding Source: State Corridor Management Funds										
Primary Mode: Intersection			Project Type:			Bike/Ped: N		KDOT ID: (087 KA4362-01)		
County: Sedgwick County		Limits: US-54 and Barber Dr. in Goddard								
FED FY	Revenue Source		UT	PE	ROW	CON	CE	OP	TOTAL	
2018	State		\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
2017-2020 TOTAL			\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
2017-2020 + (Prior & Future Years) TOTAL			\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	

B-13-008		(Ver 2) 17-02							FEDERAL
Title: I-235/I-135/K-254 Interchange (North Junction) Green Phase (KA-3110-01)									
Lead Agency: 2018, 2016 2017, 2019, 2021)		Contact(s): Rene Hart KDOT (785)296-8593 reneh@ksdot.org							
Scope: Green Phase of North Junction Project. Reconstruct I-235 from east of Meridian Avenue to west of I-135, replace bridges, add continuous auxiliary lanes, improve the interchange at Broadway Avenue, and construct a connector road from Seneca Street to Meridian Avenue north of I-235.									
Inflation Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.									
Explain Funding Source:									
Primary Mode: Road - Highway		Project Type:			Bike/Ped: N		KDOT ID: (087 KA3110-01)		
County: Sedgwick County		Limits: I-235, from east of Meridian Avenue to west of I-135							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	State	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
2017	State AC	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000	
2019	NHPP	\$0	\$0	\$0	\$66,681,450	\$4,785,750	\$0	\$71,467,200	
2019	State	\$0	\$0	\$0	\$7,409,050	\$531,750	\$0	\$7,940,800	
<2017	Prior	\$0	\$2,800,000	\$7,600,000	\$0	\$0	\$0	\$10,400,000	
>2020	Future	\$3,600,000	\$2,520,000	\$0	\$0	\$0	\$0	\$6,120,000	
2017-2020 TOTAL		\$4,000,000	\$0	\$0	\$74,090,500	\$5,317,500	\$0	\$83,408,000	
2017-2020 + (Prior & Future Years) TOTAL		\$4,000,000	\$2,800,000	\$7,600,000	\$74,090,500	\$5,317,500	\$0	\$93,808,000	

R-11-005		(Ver 2) 17-02							FEDERAL
Title: US-54: Cypress to Wiedemann 6-Lane Reconstruction (KA-2382-01)									
Lead Agency: 2011, 2016 2016, 2017)		Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org							
Scope: Reconstruct US-54/Kellogg Ave. to a 6-Lane Freeway section with frontage roads from Cypress East to Wiedemann with interchange(s) at Webb Road and the Kansas Turnpike Authority (KTA).									
Inflation Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.									
Explain Funding Source: Project funded with federal funds awarded by KDOT, State KDOT funding, and City of Wichita funding.									
Primary Mode: Road - Highway		Project Type:			Bike/Ped: N		KDOT ID: (087 KA2382-01)		
County: Sedgwick County		Limits: Cypress East to Wiedemann with interchange(s) at Webb Road and the Kansas Turnpike Authority (KTA).							
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	NHPP ACCP	\$0	\$0	\$0	\$15,366,804	\$240,683	\$0	\$15,607,487	
<2017	Prior	\$6,515,000	\$6,000,000	\$21,000,000	\$97,874,000	\$8,500,000	\$0	\$139,889,000	
2017-2020 + (Prior & Future Years) TOTAL		\$6,515,000	\$6,000,000	\$21,000,000	\$97,874,000	\$8,500,000	\$0	\$139,889,000	
*ACCP is not part of Total									

R-15-005		(Ver 2) 17-02	STATE					
Title: Right of Way Acquisition for Northwest Wichita Bypass - (K-8235-02, K-8234-03, K-8234-04)								
Lead Agency: (2016) KDOT			Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org					
Scope: Right of Way Acquisition for a 4-Lane Freeway Section								
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project								
Explain Funding Source: The State of Kansas agrees to provide two (2) dollars for every one (1) dollar of funds contributed by Sedgwick County, City of Goddard and City of Maize, but not to exceed the amount specified in the city state agreement								
Primary Mode: Road - Highway		Project Type:		Bike/Ped: N		KDOT ID: (N/A)		
County: Sedgwick County		Limits: Northwest Wichita Bypass: From approx. 3.5 miles north of US-54 northeast to K-96 near 45th St.						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
<2017	Prior	\$0	\$120,000	\$5,525,200	\$0	\$0	\$0	\$5,645,200
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$120,000	\$5,525,200	\$0	\$0	\$0	\$5,645,200

R-17-07		(Ver 2) 17-02	STATE					
Title: US-54: Kellogg Ave. from 0.25 miles west of Greenwich Rd., east to 0.1 miles east of 127th St. (2017)								
Lead Agency: KDOT			Contact(s): Rene Hart KDOT (785)296-8593 rene.hart@ks.gov					
Scope: Reconstruct US-54/Kellogg Ave. to a 6-Lane Freeway section with frontage roads from Wiedemann to 127th St.								
Infaltion Assumptions: 4%								
Explain Funding Source: jState, Local, KTA								
Primary Mode: Road - Highway		Project Type:		Bike/Ped: N		KDOT ID: (087 KA2389-01)		
County: Sedgwick County		Limits: US-54: just west of Greenwich Rd, east to 127th St.						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$1,500,000	\$6,380,500	\$6,000,000	\$54,997,465	\$2,032,811	\$0	\$70,910,776
2017	State	\$1,500,000	\$6,300,000	\$34,500,000	\$35,450,000	\$7,467,189	\$0	\$85,217,189
2017-2020 TOTAL		\$3,000,000	\$12,680,500	\$40,500,000	\$90,447,465	\$9,500,000	\$0	\$156,127,965
2017-2020 + (Prior & Future Years) TOTAL		\$3,000,000	\$12,680,500	\$40,500,000	\$90,447,465	\$9,500,000	\$0	\$156,127,965

S-17-01 (Ver 1) 17-00 FEDERAL									
Title: Railroad Safety Crossing Improvements (2016, 2017, 2018, 2019, 2020)									
Lead Agency: KDOT Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org									
Scope: Provide 3 railroad safety improvements in the WAMPO region per year.									
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project									
Explain Funding Source: State Funds (AC-HSIP)									
Primary Mode: Safety Project Type: Stand Alone Bike/Ped: KDOT ID: (N/A)									
County: Sedgwick County Limits: Various locations to be determined									
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2017	HSIP ACCP	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
2017	State AC	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2018	HSIP ACCP	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2018	State AC	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2019	HSIP ACCP	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2019	State AC	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2020	HSIP ACCP	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2020	State AC	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
<2017	Prior	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
2017-2020 TOTAL		\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$7,750,000	\$0	\$0	\$7,750,000	

*ACCP is not part of Total

ITS-15-003 (Ver 1) 17-00 FEDERAL									
Title: Wichita TMC Phase 4 (KA-3602-01) (2016, 2018)									
Lead Agency: KDOT Contact(s): Rene Hart KDOT 7852968593 reneh@ksdot.org									
Scope: Installation of up to 7 cameras and sensors along K-96 and southwest corner of I-235. Communication upgrades from radio to fiber will also be made.									
Infaltion Assumptions: All KDOT estimates are based on a 4.5% inflation factor per year extended to the letting date of the project.									
Explain Funding Source: This project is funded by State funds (KDOT) and federal funds awarded by WAMPO.									
Primary Mode: Technology Project Type: Stand Alone Bike/Ped: N KDOT ID: (087 KA3602-01)									
County: Sedgwick County Limits: K-96 and southwest corner of I-235									
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL	
2018	MPO-CMAQ ACCP	\$0	\$144,000	\$0	\$616,000	\$51,200	\$0	\$811,200	
<2017	Prior	\$0	\$180,000	\$0	\$770,000	\$64,000	\$0	\$1,014,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$180,000	\$0	\$770,000	\$64,000	\$0	\$1,014,000	

*ACCP is not part of Total

TA-14-017 (Ver 1) 17-00		FEDERAL						
Title: Aviation Pathway Phase 2 (2016, 2017, 2018, 2019)								
Lead Agency: Sedgwick County - Public Works			Contact(s): James Weber Sedgwick County Public Works (316)660-1773 jim.weber@sedgwick.gov					
Scope: Construction of a 10 foot wide multi-use pathway, street crossings, railroad crossings, drainage structures and amenities. Begins on the southwest corner of 47th St. South and Oliver (terminus of phase 1) and extends west along 47th, north along Clifton and Englewood to MacArthur (existing Wichita pathway) and includes an extension south along Clifton from 47th St. South to serve the Oaklawn School.								
Infaltion Assumptions: Estimate based on 2016 dollars. Inflation factor of 3% for each succeeding year.								
Explain Funding Source: The local share of the project cost will be split by Sedgwick County and Derby. The local funds will come from local sales tax or general funds of each community.								
Primary Mode: Ped/Bike		Project Type: Phase of a Larger Project			Bike/Ped: Y		KDOT ID: (087 TE0433-01)	
County: Sedgwick County		Limits: Begins on the southwest corner of 47th St. South and Oliver (terminus of phase 1) and extends west along 47th, north along Clifton and Englewood to MacArthur (existing Wichita pathway) and includes an extension south along Clifton from 47th St. South to s						
FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$0	\$0	\$40,000	\$284,500	\$88,400	\$0	\$412,900
2017	Local AC	\$0	\$0	\$0	\$788,636	\$0	\$0	\$788,636
2017	MPO-TA	\$0	\$0	\$0	\$265,864	\$45,500	\$0	\$311,364
2018	MPO-TA ACCP	\$0	\$0	\$0	\$626,224	\$0	\$0	\$626,224
2019	MPO-TA ACCP	\$0	\$0	\$0	\$162,412	\$0	\$0	\$162,412
<2017	Prior	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
2017-2020 TOTAL		\$0	\$0	\$40,000	\$1,339,000	\$133,900	\$0	\$1,512,900
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$40,000	\$40,000	\$1,339,000	\$133,900	\$0	\$1,552,900

*ACCP is not part of Total

TA-15-002 (Ver 1) 17-00 **FEDERAL**

Title: Derby to Mulvane Pathway (2017, 2018, 2019)

Lead Agency: Sedgwick County - Public Works

Contact(s): James Weber Sedgwick County Public Works (316)660-1773 jim.weber@sedgwick.gov

Scope: Construction of a 10 foot wide multi-use pathway and amenities along the west side of Rock Road from the existing pathway at Woodbrook and Rock in Derby to the existing pathways at 103rd St. S. and Rock Road in Mulvane.

Infaltion Assumptions: Estimate based on 2016 dollars. Inflation factor of 3% for each succeeding year.

Explain Funding Source: The local share will be split by Derby, Mulvane and Sedgwick County. The local funds will come from local sales tax or general funds of each community.

Primary Mode: Ped/Bike

Project Type: Stand Alone

Bike/Ped: Y

KDOT ID: (087 TE0434-01)

County: Sedgwick County

Limits: Running south along Rock Road from the intersection of Rock Road and Woodbrook in Derby to the intersection of Rock Road and 103rd St. S. in Mulvane.

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$60,000	\$40,000	\$0	\$0	\$0	\$0	\$100,000
2018	MPO-CMAQ	\$0	\$0	\$0	\$172,086	\$0	\$0	\$172,086
2018	MPO-STP	\$0	\$0	\$0	\$349,438	\$0	\$0	\$349,438
2018	MPO-TA	\$0	\$0	\$0	\$23,615	\$76,385	\$0	\$100,000
2019	MPO-TA ACCP	\$0	\$0	\$0	\$218,709	\$0	\$0	\$218,709
2017-2020 TOTAL		\$60,000	\$40,000	\$0	\$545,139	\$76,385	\$0	\$721,524
2017-2020 + (Prior & Future Years) TOTAL		\$60,000	\$40,000	\$0	\$545,139	\$76,385	\$0	\$721,524

*ACCP is not part of Total

TA-15-007 (Ver 1) 17-03 **FEDERAL**

Title: Meridian Pedestrian Bridge (2015, 2016, 2017)

Lead Agency: Sedgwick County - Public Works

Contact(s): James Weber Sedgwick County Public Works 3166601773 jim.weber@sedgwick.gov

Scope: Construction of a 14 foot wide pedestrian bridge, 10 foot wide connecting pathways, lighting and associated amenities to cross the Wichita-Valley Center Flood Control Project (63rd St. South at Meridian). The connecting pathway begins at the the north terminus of the existing pathway at the north city limits of Haysville and ends at the south terminus of the existing Sedgwick County pathway on the north side of 63rd St. South.

Infalction Assumptions: No adjustments required, letting is expected within the calendar year.

Explain Funding Source: The local funds will come from local sales tax or general funds.

Primary Mode: Ped/Bike

Project Type: Stand Alone

Bike/Ped: Y

KDOT ID: (087 TE0432-01)

County: Sedgwick County

Limits: The bridge is located on the east side of Meridian over the Wichita-Valley Center Flood Control Project (63rd St. South at Meridian). The connecting pathway begins at the the north terminus of the existing pathway at the north city limits of Haysville an

FED FY	Revenue Source	UT	PE	ROW	CON	CE	OP	TOTAL
2017	MPO-TA ACCP	\$0	\$0	\$0	\$400,160	\$0	\$0	\$400,160
<2017	Prior	\$0	\$100,000	\$0	\$2,683,626	\$210,000	\$0	\$2,993,626
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$100,000	\$0	\$2,683,626	\$210,000	\$0	\$2,993,626

*ACCP is not part of Total

P-17-01

(Ver 1) 17-00

FEDERAL

Title: WAMPO Air Quality Conformity (2017)

Lead Agency: WAMPO

Contact(s): Chris Upchurch 3162684457 cupchurch@wichita.gov

Scope: In the event that the Wichita area is designated as a non-attainment area for ozone, WAMPO will be required under federal law to carry out the air quality conformity process. This requires modeling the on-road mobile emissions for the WAMPO region and preparing a conformity determination report. This project will provide funds to hire a consultant to do the emissions modeling work and assist WAMPO in preparing the conformity determination document. This project will only proceed if the WAMPO region is designated as a non-attainment area. If we are not designated, WAMPO will terminate this project before any funds are spent, freeing up that funding for other projects in the TIP.

Infaltion Assumptions: The cost estimate incorporates a 2-4% annual increase in the cost of labor.

Explain Funding Source: The local match will be funded out of some combination of WAMPO's existing local funds, a special dues assessment, and KDOT state funding (to be negotiated).

Primary Mode: Planning & Outreach

Project Type:

Bike/Ped:

KDOT ID: (N/A)

County: Sedgwick County

Limits: n/a

FED FY	Revenue Source	IMP	PE	ROW	CON	CE	OP	TOTAL
2017	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
2017	MPO-STP	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
2017-2020 TOTAL		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
2017-2020 + (Prior & Future Years) TOTAL		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

P-17-02	(Ver 1) 17-00	FEDERAL																																													
Title: Asset Management (2019)																																															
Lead Agency: WAMPO		Contact(s): Gloria J Jeff 3153524854 gjeff@wichita.gov																																													
Scope: This project will address the MOVE 2040 implementation recommendation. It will continue the activities undertaken in the 2016 Unified Planning Work Program. This will include: Initiation of the recommended regional asset management initiative, acquisition of data, purchase of associated tools, training for transportation owners and jurisdictions on asset management related initiatives, and if determined processing and analysis software. The effort will also include an outreach effort to the member jurisdictions' public works organizations. The transit element will be implemented consistent with the regional approach and the federal requirements for "State of Good Repair" with the City of Wichita Transit Department and the paratransit operators in the region. An effort will be made to include the transportation networks operators and owners to integrate the public and private components. This will be the second of a multiple step approach to establish an on-going regional asset management process.																																															
Infaltion Assumptions: 4% per year. It is anticipated that the work will be done under a single contract and be a fixed cost contract.																																															
Explain Funding Source: The WAMPO cash account includes the annual dues collected from the member jurisdictions																																															
Primary Mode: Planning & Outreach	Project Type: Stand Alone	Bike/Ped: Y																																													
County: Sedgwick County																																															
Limits: Region wide																																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FED FY</th> <th style="text-align: left;">Revenue Source</th> <th style="text-align: right;">IMP</th> <th style="text-align: right;">PE</th> <th style="text-align: right;">ROW</th> <th style="text-align: right;">CON</th> <th style="text-align: right;">CE</th> <th style="text-align: right;">OP</th> <th style="text-align: right;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>Local</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td>2019</td> <td>MPO-STP</td> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$400,000</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2">2017-2020 TOTAL</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> </tr> <tr style="background-color: #e0e0e0;"> <td colspan="2">2017-2020 + (Prior & Future Years) TOTAL</td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$500,000</td> </tr> </tbody> </table>	FED FY	Revenue Source	IMP	PE	ROW	CON	CE	OP	TOTAL	2019	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	2019	MPO-STP	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	2017-2020 TOTAL		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	2017-2020 + (Prior & Future Years) TOTAL		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000		
FED FY	Revenue Source	IMP	PE	ROW	CON	CE	OP	TOTAL																																							
2019	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000																																							
2019	MPO-STP	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000																																							
2017-2020 TOTAL		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000																																							
2017-2020 + (Prior & Future Years) TOTAL		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000																																							

P-17-03		(Ver 1) 17-02.1									FEDERAL
Title: Planning Walkable Places Program											
Lead Agency: WAMPO				Contact(s): Jason OBrien WAMPO (316)352-4861 jaobrien@wichita.gov							
Scope: WAMPO oversees small walkability-focused planning projects in the region											
Infalction Assumptions: 4%											
Explain Funding Source: Year-end balance funds											
Primary Mode: Planning & Outreach			Project Type:			Bike/Ped: Y		KDOT ID: (N-067-17)			
County: Butler County, Sedgwick Limits: MPO Area											
FED FY	Revenue Source	IMP	PE	ROW	CON	CE	OP	TOTAL			
2017	Local	\$332,816	\$0	\$0	\$0	\$0	\$0	\$332,816			
2017	MPO-STP	\$1,043,265	\$0	\$0	\$0	\$0	\$0	\$1,043,265			
2017	MPO-TA	\$288,000	\$0	\$0	\$0	\$0	\$0	\$288,000			
2017-2020 TOTAL		\$1,664,081	\$0	\$0	\$0	\$0	\$0	\$1,664,081			
2017-2020 + (Prior & Future Years) TOTAL		\$1,664,081	\$0	\$0	\$0	\$0	\$0	\$1,664,081			

T-15-005		(Ver 1) 17-00									FEDERAL
Title: Transit: Bus Purchase (2018)											
Lead Agency: Wichita Transit				Contact(s): Michelle Stroot Wichita Transit 3163524808 mstroot@wichita.govMichelle Stroot Wichita Tr							
Scope: Purchase 6 new Gillig, low floor, 35-feet, all accessible diesel buses.											
Infalction Assumptions: Gillig uses PPI 1413											
Explain Funding Source: Wichita Transit will use local General Obligation Bonds to match Federal Funds. CMAQ funds will be matched at 20%. Sections 5339 and 5307 funds will be matched at 15%.											
Primary Mode: Transit			Project Type: Stand Alone			Bike/Ped: Y		KDOT ID: (N/A)			
County: Sedgwick County Limits: NA											
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL			
2018	FTA 5307	\$0	\$0	\$0	\$0	\$47,239	\$0	\$47,239			
2018	FTA 5339	\$0	\$0	\$0	\$0	\$1,009,021	\$0	\$1,009,021			
2018	Local	\$0	\$0	\$0	\$0	\$441,171	\$0	\$441,171			
2018	MPO-CMAQ	\$0	\$0	\$0	\$0	\$1,019,089	\$0	\$1,019,089			
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$2,516,520	\$0	\$2,516,520			
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$2,516,520	\$0	\$2,516,520			

T-17-01		(Ver 2) 17-01		FEDERAL					
Title: Wichita Transit Operating									
Lead Agency: Wichita Transit		Contact(s): Michelle Stroot Wichita Transit 3163524808 mstroot@wichita.gov							
Scope: Wichita Transit operations, including wages and benefits for operators and the cost of fuel.									
Infaltion Assumptions: NA									
Explain Funding Source: Federal funds for operating are matched by local funds at 50%. Local funds include City of Wichita general funds, WT fare revenues, and other WT revenues such as advertising.									
Primary Mode: Transit		Project Type: Stand Alone		Bike/Ped: N		KDOT ID: (N/A)			
County: Sedgwick County		Limits: NA							
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL	
2017	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	
2017	Local	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	
2018	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
2018	Local	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	

T-17-02		(Ver 1) 17-00		FEDERAL						
Title: Wichita Transit Other Capital										
Lead Agency: Wichita Transit				Contact(s): Michelle Stroot Wichita Transit 3163524808 mstroot@wichita.gov Michelle Stroot Wichita Tr						
Scope: Non-vehicle capital items including, but not limited to preventive maintenance, ADA services, project administration, training, hardware/software, and facility and equipment improvements.										
Infaltion Assumptions: NA										
Explain Funding Source: Federal funds for other capital items are matched by local funds at 20%: City of Wichita general fund, fare revenues and other revenues such as advertising.										
Primary Mode: Transit		Project Type: Stand Alone			Bike/Ped: N			KDOT ID: (N/A)		
County: Sedgwick County		Limits: NA								
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL		
2017	FTA 5307	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000		
2017	Local	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000		
2018	FTA 5307	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000		
2018	Local	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000		
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000		

T-17-03		(Ver 1) 17-01		FEDERAL						
Title: 5310 Operating (2017)										
Lead Agency: Wichita Transit				Contact(s): Michelle Stroot Wichita Transit (316)352-4808 mstroot@wichita.gov						
Scope: Operating activities for 5310										
Infaltion Assumptions:										
Explain Funding Source: 5310 funding is apportioned										
Primary Mode: Transit		Project Type:			Bike/Ped: N			KDOT ID: (N/A)		
County: Butler County, Sedgwick		Limits: WAMPO Area								
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL		
2017	FTA 5310	\$0	\$0	\$0	\$0	\$0	\$273,485	\$273,485		
2017	Local	\$0	\$0	\$0	\$0	\$0	\$273,485	\$273,485		
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$0	\$546,970	\$546,970		
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$0	\$546,970	\$546,970		

T-17-04 (Ver 1) 17-01 FEDERAL									
Title: 5310 Capital (2017)									
Lead Agency: Wichita Transit					Contact(s): Michelle Stroot Wichita Transit (316)352-4808 mstroot@wichita.gov				
Scope: Capital and Project Administration projects for 5310 program									
Infaltion Assumptions:									
Explain Funding Source:									
Primary Mode: Transit			Project Type:			Bike/Ped:			KDOT ID: (N/A)
County: Butler County, Sedgwick		Limits: WAMPO Area							
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL	
2017	FTA 5310	\$0	\$0	\$0	\$0	\$507,899	\$0	\$507,899	
2017	Local	\$0	\$0	\$0	\$0	\$107,440	\$0	\$107,440	
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$615,339	\$0	\$615,339	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$615,339	\$0	\$615,339	

T-17-05 (Ver 1) 17-02 FEDERAL									
Title: Wichita Transit: Section 5339 Capital									
Lead Agency: Wichita Transit					Contact(s): Michelle Stroot Wichita Transit (316)352-4808 mstroot@wichita.gov				
Scope: Section 5339 is eligible for bus, bus related and bus facility purchases. The FFY 2017 Section 5339 funds will be used for bus purchase or farebox purchase.									
Infaltion Assumptions:									
Explain Funding Source:									
Primary Mode: Transit			Project Type:			Bike/Ped: Y			KDOT ID: (N/A)
County: Sedgwick County		Limits: City of Wichita generally							
FED FY	Revenue Source	IMP	PE	ROW	CON	CAP	OP	TOTAL	
2017	FTA 5339	\$0	\$0	\$0	\$0	\$475,042	\$0	\$475,042	
2017	Local	\$0	\$0	\$0	\$0	\$118,761	\$0	\$118,761	
2017-2020 TOTAL		\$0	\$0	\$0	\$0	\$593,803	\$0	\$593,803	
2017-2020 + (Prior & Future Years) TOTAL		\$0	\$0	\$0	\$0	\$593,803	\$0	\$593,803	

