
APPENDIX C

FFY 2017-2020 State Transportation Improvement Program SUMMARY OF APPENDIXES A & B ESTIMATED OBLIGATION (as of 07/19/2016)

Estimated Obligation by Year & by Work Phase

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

Kansas STIP FFY 2017 - 2020 Appendix C- as of 07-19-2016

All dollar amounts are in \$1,000's and some dollar amounts may be rounded.

Federal Fiscal Year (FFY) 2016

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$238,517
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$32,829
Total Right of Way Work Phase Estimated Obligation- all sources	\$12,911
Total Utilities Work Phase Estimated Obligation- all sources	\$958
Total FFY 2016 Estimated Obligation Remaining	\$285,215
Federal Fiscal Year 2016 Advanced Construction Projected ObligationsTotal	\$26,552

Federal Fiscal Year (FFY) 2017

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$235,887
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$5,645
Total Right of Way Work Phase Estimated Obligation- all sources	\$123
Total Utilities Work Phase Estimated Obligation- all sources	\$1,379
Total FFY 2017 Estimated Obligation Remaining	\$243,034
Federal Fiscal Year 2017 Advanced Construction Projected ObligationsTotal	\$100,892

Federal Fiscal Year (FFY) 2018

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$17,852
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$365
Total Right of Way Work Phase Estimated Obligation- all sources	\$50
Total Utilities Work Phase Estimated Obligation- all sources	\$320
Total FFY 2018 Estimated Obligation Remaining	\$18,587
Federal Fiscal Year 2018 Advanced Construction Projected ObligationsTotal	\$5,225

Federal Fiscal Year (FFY) 2019

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$55,670
Total Utilities Work Phase Estimated Obligation- all sources	\$300
Total FFY 2019 Estimated Obligation Remaining	\$55,970
Federal Fiscal Year 2019 Advanced Construction Projected ObligationsTotal	\$50,103

Federal Fiscal Year (FFY) 2020

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$70,519
Total Utilities Work Phase Estimated Obligation- all sources	\$263
Total FFY 2020 Estimated Obligation Remaining	\$70,782
Federal Fiscal Year 2020 Advanced Construction Projected ObligationsTotal	\$63,704

Total Estimated Obligations Federal Fiscal Year 2016 - 2020- all sources **\$673,588**

Total Estimated Obligations Federal Fiscal Year 2017 - 2020- all sources **\$388,373**