



Federal Transit Administration
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U.S. Department of Transportation

March 14, 2016

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2016-2019
Kansas STIP

Dear Mr. Younger:

As requested by your March 10, 2016 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #4 to the FY 2016-2019 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

Norbert Muñoz
Acting Division Administrator
Federal Highway Administration

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700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary and
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Sam Brownback, Governor

March 10, 2016

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. Norbert Munoz
Acting Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Munoz:

RE: Amendment #4 to the 2016-2019 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2016-2019 Statewide Transportation Improvement Program (STIP) which includes projects within the Manhattan, Topeka, and Wichita metropolitan areas, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2016-2019 STIP.

The public involvement activities conducted by the Flint Hills Metropolitan Planning Organization (FHMPO), Metropolitan Topeka Planning Organization (MTPO), and the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: 2016 March STIP Amendment List of Projects
2016 STIP Amendment Cash Flow Report
FHMPO 2016-2019 TIP Amendment Approval Request Letter and Related Documents

Messrs. Ahmad and Munoz
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MTPO 2015-2018 TIP Amendment Approval Request Letter and Related Documents
WAMPO 2015-2018 TIP Amendment Approval Request Letter and Related Documents

cc: Mark Bechtel, FTA Region VII, Team Leader
Daniel Nguyen, FTA Region VII, Community Planner
Jeremiah Schuler, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Davonna Moore, KDOT Transportation Planning
Cory Davis, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Rene Hart, KDOT Transportation Planning
Tod Salfrank, KDOT Local Projects
Crystal Madrid, KDOT Local Projects
David Marten, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

MARCH STIP AMENDMENT
FEDERAL FISCAL YEAR 2016-2019 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK	FUNDS	WORK	PLANNED
										PHASE ESTIMATE (\$1,000's)	EXPECTED TO OBLIGATE (\$1,000's)		
Chg Cost		NESS	C-4682-01	Signing on Various Major/Minor Collectors in Ness County	SIGN	0.0	C468(202)	HSIP	100.00	\$102	\$102	CONST	2016
Chg Cost		MARION	C-4687-01	RS-428 6 Mi S & 5 Mi E of Hillsboro	INTER	0.0	C468(701)	HSIP	90.00	\$472	\$425	CONST	2016
Chg Cost		MARION	C-4687-01	RS-428 6 Mi S & 5 Mi E of Hillsboro	INTER	0.0	C468(701)	C0057	10.00	\$472	\$47	CONST	2016
Chg Dscrp/Scope		STAFFORD	C-4816-01	Signing on Minor Collectors in NW Third of Stafford Co	SIGN	0.0	C481(601)	HSIP	100.00	\$42	\$42	CONST	2016
Chg Dscrp/Scope		STAFFORD	C-4816-01	Signing on Minor Collectors in NW Third of Stafford Co	SIGN	0.0	C481(601)	HSIP	100.00	\$10	\$10	PE	2016
Add		SHAWNEE	C-4830-01	NW 94th St over Little Soldier Cr	BRRPL	0.0	C483(001)	STP	80.00	\$960	\$768	CONST	2017
Add		SHAWNEE	C-4830-01	NW 94th St over Little Soldier Cr	BRRPL	0.0	C483(001)	C0089	20.00	\$960	\$192	CONST	2017
Add		WILSON	C-4831-01	Grandby Rd over Fall Rv 2.9 Mi W of Neodesha	BRRPL	0.0	C483(101)	STP	80.00	\$910	\$728	CONST	2017
Add		WILSON	C-4831-01	Grandby Rd over Fall Rv 2.9 Mi W of Neodesha	BRRPL	0.0	C483(101)	C0103	20.00	\$910	\$182	CONST	2017
Add		BROWN	C-4832-01	Falcon Rd over Mulberry Cr 2.5 Mi E & 2.5 Mi N of Fairview	BRRPL	0.0	C483(201)	STP	80.00	\$500	\$400	CONST	2017
Add		BROWN	C-4832-01	Falcon Rd over Mulberry Cr 2.5 Mi E & 2.5 Mi N of Fairview	BRRPL	0.0	C483(201)	C0007	20.00	\$500	\$100	CONST	2017
Add		ELLSWORTH	C-4833-01	Local Rd 314 over Loss Cr 1.3 Mi S & 7 Mi W of Ellsworth	BRRPL	0.0	C483(301)	STP	80.00	\$387	\$310	CONST	2017
Add		ELLSWORTH	C-4833-01	Local Rd 314 over Loss Cr 1.3 Mi S & 7 Mi W of Ellsworth	BRRPL	0.0	C483(301)	C0027	20.00	\$387	\$77	CONST	2017
Add		POTTAWATOMIE	C-4834-01	Dutch Hollow Rd over .5 Mi E of Westmoreland	BRRPL	0.0	C483(401)	STP	80.00	\$697	\$558	CONST	2017
Add		POTTAWATOMIE	C-4834-01	Dutch Hollow Rd over .5 Mi E of Westmoreland	BRRPL	0.0	C483(401)	C0075	20.00	\$697	\$139	CONST	2017
Add		CHASE	C-4835-01	Local Rd over Middle Cr .5 Mi S & .7 Mi W of Wonsevu	BRRPL	0.0	C483(501)	STP	80.00	\$611	\$489	CONST	2017
Add		CHASE	C-4835-01	Local Rd over Middle Cr .5 Mi S & .7 Mi W of Wonsevu	BRRPL	0.0	C483(501)	C0009	20.00	\$611	\$122	CONST	2017
Add		GREENWOOD	C-4836-01	Co Rd 200 over E Br Fall Rv 3.4 Mi W & 4 Mi N of Eureka	BRRPL	0.0	C483(601)	STP	80.00	\$785	\$628	CONST	2017
Add		GREENWOOD	C-4836-01	Co Rd 200 over E Br Fall Rv 3.4 Mi W & 4 Mi N of Eureka	BRRPL	0.0	C483(601)	C0037	20.00	\$785	\$157	CONST	2017
Add		RUSH	C-4837-01	Local Rd 5 over Walnut Cr @ the NW Corner of Alexander	BRRPL	0.0	C483(701)	STP	80.00	\$562	\$450	CONST	2017
Add		RUSH	C-4837-01	Local Rd 5 over Walnut Cr @ the NW Corner of Alexander	BRRPL	0.0	C483(701)	C0083	20.00	\$562	\$112	CONST	2017
Add		OSBORNE	C-4838-01	S 90 Ave over S Frk Solomon Rv .8 Mi S & 2 Mi E of Osborne	BRRPL	0.0	C483(801)	STP	80.00	\$827	\$662	CONST	2017
Add		OSBORNE	C-4838-01	S 90 Ave over S Frk Solomon Rv .8 Mi S & 2 Mi E of Osborne	BRRPL	0.0	C483(801)	C0071	20.00	\$827	\$165	CONST	2017
Add		ANDERSON	C-4839-01	Br over Martin Cr 4.4 Mi E of SW corner of AN Co	BRRPL	0.0	C483(901)	STP	80.00	\$420	\$336	CONST	2017
Add		ANDERSON	C-4839-01	Br over Martin Cr 4.4 Mi E of SW corner of AN Co	BRRPL	0.0	C483(901)	C0002	20.00	\$420	\$84	CONST	2017
Add		ELLIS	C-4840-01	N Co Ln Rd over Tomcat Cr 13.5 Mi N & 2.6 Mi E of Ellis	BRRPL	0.0	C484(001)	STP	80.00	\$370	\$296	CONST	2017
Add		ELLIS	C-4840-01	N Co Ln Rd over Tomcat Cr 13.5 Mi N & 2.6 Mi E of Ellis	BRRPL	0.0	C484(001)	C0026	20.00	\$370	\$74	CONST	2017
Add		COMANCHE	C-4841-01	Local Rd 1 over Bluff Cr 1.5 Mi W & 6.8 Mi S of Protection	BRRPL	0.0	C484(101)	STP	80.00	\$974	\$779	CONST	2017
Add		COMANCHE	C-4841-01	Local Rd 1 over Bluff Cr 1.5 Mi W & 6.8 Mi S of Protection	BRRPL	0.0	C484(101)	C0017	20.00	\$974	\$195	CONST	2017
Add		CLAY	C-4842-01	2nd Rd over Basket Cr 1 Mi N & 3 Mi W of Industry	BRRPL	0.0	C484(201)	STP	80.00	\$381	\$305	CONST	2017
Add		CLAY	C-4842-01	2nd Rd over Basket Cr 1 Mi N & 3 Mi W of Industry	BRRPL	0.0	C484(201)	C0014	20.00	\$381	\$76	CONST	2017
Add		NORTON	C-4843-01	Road W2 over N Frk Solomon Rv 4 Mi E of Lenora	BRRPL	0.0	C484(301)	STP	80.00	\$423	\$338	CONST	2017
Add		NORTON	C-4843-01	Road W2 over N Frk Solomon Rv 4 Mi E of Lenora	BRRPL	0.0	C484(301)	C0069	20.00	\$423	\$85	CONST	2017
Add		OSAGE	C-4844-01	W 157th St over Switzler Cr 1.7 Mi N & 1.4 Mi W of Burlingame	BRRPL	0.0	C484(401)	STP	80.00	\$340	\$272	CONST	2017
Add		OSAGE	C-4844-01	W 157th St over Switzler Cr 1.7 Mi N & 1.4 Mi W of Burlingame	BRRPL	0.0	C484(401)	C0070	20.00	\$340	\$68	CONST	2017
Add		COFFEY	C-4845-01	Fauna Rd over N Big Cr B3.5 Mi N & 1 Mi E of Gridley	BRRPL	0.0	C484(501)	STP	80.00	\$611	\$489	CONST	2017
Add		COFFEY	C-4845-01	Fauna Rd over N Big Cr B3.5 Mi N & 1 Mi E of Gridley	BRRPL	0.0	C484(501)	C0016	20.00	\$611	\$122	CONST	2017
Add		ELK	C-4846-01	Road 11 over Rock Cr 4 Mi W & 2.9 Mi N of Howard	BRRPL	0.0	C484(601)	STP	80.00	\$636	\$509	CONST	2017
Add		ELK	C-4846-01	Road 11 over Rock Cr 4 Mi W & 2.9 Mi N of Howard	BRRPL	0.0	C484(601)	C0025	20.00	\$636	\$73	CONST	2017
Add		ELK	C-4847-01	Signing on Major Collectors in W Half of Elk Co	SIGN	0.0	C484(701)	HSIP	100.00	\$192	\$192	CONST	2017
Add		ELK	C-4847-01	Signing on Major Collectors in W Half of Elk Co	SIGN	0.0	C484(701)	HSIP	100.00	\$22	\$22	PE	2016
Add		ELLIS	C-4848-01	Signing on Major/Minor Collectors in N Half of Ellis Co	SIGN	0.0	C484(801)	HSIP	100.00	\$213	\$213	CONST	2017

MARCH STIP AMENDMENT
FEDERAL FISCAL YEAR 2016-2019 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	FUNDS EXPECTED		WORK PHASE	PLANNED YEAR OBLIGATION
										WORK PHASE ESTIMATE (\$1,000's)	TO OBLIGATE (\$1,000's)		
Add		ELLIS	C-4848-01	Signing on Major/Minor Collectors in N Half of Ellis Co	SIGN	0.0	C484(801)	HSIP	100.00	\$31	\$31	PE	2016
Add		LINCOLN	C-4849-01	Signing on Major Collectors in E Half of Lincoln Co	SIGN	0.0	C484(901)	HSIP	100.00	\$118	\$118	CONST	2017
Add		LINCOLN	C-4849-01	Signing on Major Collectors in E Half of Lincoln Co	SIGN	0.0	C484(901)	HSIP	100.00	\$20	\$20	PE	2016
Add		MCPHERSON	C-4850-01	Signing on Major Collectors in NE Quarter of McPherson Co	SIGN	0.0	C485(001)	HSIP	100.00	\$234	\$234	CONST	2017
Add		MCPHERSON	C-4850-01	Signing on Major Collectors in NE Quarter of McPherson Co	SIGN	0.0	C485(001)	HSIP	100.00	\$38	\$38	PE	2016
Add		NEOSHO	C-4851-01	Signing & Pvmt Mrkg on Queens Rd from 10th to 100th	SIGN	0.0	C485(101)	HSIP	100.00	\$251	\$251	CONST	2017
Add		NEOSHO	C-4851-01	Signing & Pvmt Mrkg on Queens Rd from 10th to 100th	SIGN	0.0	C485(101)	HSIP	100.00	\$63	\$63	PE	2016
Add		PAWNEE	C-4852-01	Signing on Major Collectors in N Third of Pawnee Co	SIGN	0.0	C485(201)	HSIP	100.00	\$320	\$320	CONST	2017
Add		PAWNEE	C-4852-01	Signing on Major Collectors in N Third of Pawnee Co	SIGN	0.0	C485(201)	HSIP	100.00	\$74	\$74	PE	2016
Add		REPUBLIC	C-4853-01	Signing on Major/Minor Collectors in SE Quarter of Republic Co	SIGN	0.0	C485(301)	HSIP	100.00	\$196	\$196	CONST	2017
Add		REPUBLIC	C-4853-01	Signing on Major/Minor Collectors in SE Quarter of Republic Co	SIGN	0.0	C485(301)	HSIP	100.00	\$32	\$32	PE	2016
Add		RICE	C-4854-01	Signing on Major/Minor Collectors in SE Quarter of Rice Co	SIGN	0.0	C485(401)	HSIP	100.00	\$112	\$112	CONST	2017
Add		RICE	C-4854-01	Signing on Major/Minor Collectors in SE Quarter of Rice Co	SIGN	0.0	C485(401)	HSIP	100.00	\$20	\$20	PE	2016
Add		STATEWIDE	C-4855-16	Traffic Engineering Assistant Program (TEAP)	STUDY	0.0	C485(516)	HSIP	100.00	\$200	\$200	PE	2016
Add		JEFFERSON	C-4858-01	Safety Improvements on Wellman Rd near 21st & 27th	GRSU	0.7	C485(801)	HSIP	90.00	\$523	\$471	CONST	2018
Add		JEFFERSON	C-4858-01	Safety Improvements on Wellman Rd near 21st & 27th	GRSU	0.7	C485(801)	C0044	10.00	\$523	\$52	CONST	2018
Add		JEFFERSON	C-4858-01	Safety Improvements on Wellman Rd near 21st & 27th	GRSU	0.7	C485(801)	HSIP	90.00	\$70	\$63	PE	2016
Add		JEFFERSON	C-4858-01	Safety Improvements on Wellman Rd near 21st & 27th	GRSU	0.7	C485(801)	C0044	10.00	\$70	\$7	PE	2016
Add		PAWNEE	C-4861-01	Signing on Major/Minor Collectors in SW Third of Pawnee Co	SIGN	0.0	C486(101)	HSIP	100.00	\$154	\$154	CONST	2018
Add		PAWNEE	C-4861-01	Signing on Major/Minor Collectors in SW Third of Pawnee Co	SIGN	0.0	C486(101)	HSIP	100.00	\$34	\$34	PE	2016
Add		REPUBLIC	C-4862-01	Signing on Major/Minor Collectors in W Half of Republic Co	SIGN	0.0	C486(201)	HSIP	100.00	\$322	\$322	CONST	2018
Add		REPUBLIC	C-4862-01	Signing on Major/Minor Collectors in W Half of Republic Co	SIGN	0.0	C486(201)	HSIP	100.00	\$51	\$51	PE	2016
Add		RICE	C-4863-01	Signing on Major/Minor Collectors in NE Quarter of Rice Co	SIGN	0.0	C486(301)	HSIP	100.00	\$102	\$102	CONST	2018
Add		RICE	C-4863-01	Signing on Major/Minor Collectors in NE Quarter of Rice Co	SIGN	0.0	C486(301)	HSIP	100.00	\$21	\$21	PE	2016
Add		STATEWIDE	K-8291-16	KDOT Work Zone Safety Public Awareness Campaign	PE	0.0	K829(116)	STP	80.00	\$250	\$200	PE	2016
Add		STATEWIDE	K-8291-16	KDOT Work Zone Safety Public Awareness Campaign	PE	0.0	K829(116)	K	20.00	\$250	\$50	PE	2016
Chg Cost	US-166	CHEROKEE	KA-1005-02	Pittsburg Bypass SE to the KS/MO State Line	PE	5.6	A100(502)	ACNHP	80.00	\$3,400	\$2,720	PE	2016
Chg Cost	US-166	CHEROKEE	KA-1005-02	Pittsburg Bypass SE to the KS/MO State Line	PE	5.6	A100(502)	K	20.00	\$3,400	\$680	PE	2016
Cnvrt AC	US-166	CHEROKEE	KA-1005-02	Pittsburg Bypass SE to the KS/MO State Line	PE	5.6	A100(502)	NHPP	80.00	\$3,400	\$2,720	PE	2019
Chg Cost	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng in the City of Ellinwood	BRRPL	0.0	A205(101)	ACNHP	80.00	\$920	\$736	PE	2016
Chg Cost	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng in the City of Ellinwood	BRRPL	0.0	A205(101)	K	20.00	\$920	\$184	PE	2016
Chg Cost	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng in the City of Ellinwood	BRRPL	0.0	A205(101)	NHPP	80.00	\$920	\$736	PE	2021
Chg Cost	US-56	BARTON	KA-2051-01	Br#5 over Arkansas Rv Drng in the City of Ellinwood	BRRPL	0.0	A205(101)	K	100.00	\$400	\$400	ROW	2016
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	ACSTP	80.00	\$1,215	\$972	CONST	2016
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	K	20.00	\$1,215	\$243	CONST	2016
Cnvrt AC	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	STP	80.00	\$1,215	\$972	CONST	2021
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	ACSTP	80.00	\$176	\$141	PE	2016
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	K	20.00	\$176	\$35	PE	2016
Cnvrt AC	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	STP	80.00	\$176	\$141	PE	2021
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	K	100.00	\$30	\$30	ROW	2016
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	ACSTP	80.00	\$52	\$42	UTIL	2016
Chg Cost	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	K	20.00	\$52	\$10	UTIL	2016

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DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO		WORK PHASE	PLANNED YEAR OBLIGATION
											OBLIGATE (\$1,000's)	OBLIGATE (\$1,000's)		
Cnvert AC	K-128	JEWELL	KA-3088-01	Br#35 over Limestone Cr .78 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(801)	STP	80.00	\$52	\$42	UTIL	2021	
Add	K-9	NORTON	KA-3094-01	Br#50 over Big Timber Cr .054 Mi E of K-9/K-173 Jct	BRRPL	0.0	A309(401)	ACSTP	80.00	\$32	\$26	UTIL	2016	
Add	K-9	NORTON	KA-3094-01	Br#50 over Big Timber Cr .054 Mi E of K-9/K-173 Jct	BRRPL	0.0	A309(401)	K	20.00	\$32	\$6	UTIL	2016	
Cnvert AC	K-9	NORTON	KA-3094-01	Br#50 over Big Timber Cr .054 Mi E of K-9/K-173 Jct	BRRPL	0.0	A309(401)	STP	80.00	\$32	\$26	UTIL	2022	
Add	K-9	SMITH	KA-3100-01	Br#33 over Cedar Cr 8.14 Mi E of SM/PL Co Ln	BRRPL	0.0	A310(001)	K	100.00	\$35	\$35	ROW	2016	
Add	K-9	SMITH	KA-3100-01	Br#33 over Cedar Cr 8.14 Mi E of SM/PL Co Ln	BRRPL	0.0	A310(001)	ACSTP	80.00	\$35	\$28	UTIL	2016	
Add	K-9	SMITH	KA-3100-01	Br#33 over Cedar Cr 8.14 Mi E of SM/PL Co Ln	BRRPL	0.0	A310(001)	K	20.00	\$35	\$7	UTIL	2016	
Cnvert AC	K-9	SMITH	KA-3100-01	Br#33 over Cedar Cr 8.14 Mi E of SM/PL Co Ln	BRRPL	0.0	A310(001)	STP	80.00	\$35	\$28	UTIL	2022	
Add	K-27	HAMILTON	KA-3271-01	From SCL of Syracuse N to E K-27/US-50 Jct	PAVRC	0.0	A327(101)	K	100.00	\$50	\$50	ROW	2016	
Add	K-27	HAMILTON	KA-3271-01	From SCL of Syracuse N to E K-27/US-50 Jct	PAVRC	0.0	A327(101)	K	100.00	\$500	\$500	UTIL	2017	
Chg Cost	US-183	KIOWA	KA-3881-01	Br#15 over Kiowa Co State Lake Drng .38 Mi S of US-54	BRRPL	0.0	A388(101)	ACSTP	80.00	\$250	\$200	PE	2016	
Chg Cost	US-183	KIOWA	KA-3881-01	Br#15 over Kiowa Co State Lake Drng .38 Mi S of US-54	BRRPL	0.0	A388(101)	K	20.00	\$250	\$50	PE	2016	
Cnvert AC	US-183	KIOWA	KA-3881-01	Br#15 over Kiowa Co State Lake Drng .38 Mi S of US-54	BRRPL	0.0	A388(101)	STP	80.00	\$250	\$200	PE	2022	
Add		STATEWIDE	KA-4130-16	Mentoring a Girl in Construction - Northeast Kansas	SPECL	0.0	A413(016)	STP	100.00	\$15	\$15	PE	2016	
Add		STATEWIDE	KA-4130-17	Mentoring a Girl in Construction - Northeast Kansas	SPECL	0.0	A413(017)	STP	100.00	\$15	\$15	PE	2017	
Add	K-177	MORRIS	KA-4285-01	Br#23 over Munker's Cr 6.91 Mi S of MR/WB Co Ln	BRRPL	0.0	A428(501)	ACSTP	80.00	\$350	\$280	PE	2016	
Add	K-177	MORRIS	KA-4285-01	Br#23 over Munker's Cr 6.91 Mi S of MR/WB Co Ln	BRRPL	0.0	A428(501)	K	20.00	\$350	\$70	PE	2016	
Cnvert AC	K-177	MORRIS	KA-4285-01	Br#23 over Munker's Cr 6.91 Mi S of MR/WB Co Ln	BRRPL	0.0	A428(501)	STP	80.00	\$350	\$280	PE	2022	
Chg Cost		MCPHERSON	TE-0410-01	Ped/Bike Path in the City of McPherson	PEDBI	0.0	T041(001)	TA	60.00	\$505	\$303	CONST	2016	
Chg Cost		MCPHERSON	TE-0410-01	Ped/Bike Path in the City of McPherson	PEDBI	0.0	T041(001)	U0480	40.00	\$505	\$202	CONST	2016	
Chg Cost		MCPHERSON	TE-0410-01	Ped/Bike Path in the City of McPherson	PEDBI	0.0	T041(001)	U0480	100.00	\$461	\$461	CONST	2016	
Chg Cost		FRANKLIN	TE-0413-01	Ped/Bike Path in the City of Ottawa	PEDBI	0.0	T041(301)	TA	80.00	\$302	\$242	CONST	2016	
Chg Cost		FRANKLIN	TE-0413-01	Ped/Bike Path in the City of Ottawa	PEDBI	0.0	T041(301)	U0540	20.00	\$302	\$60	CONST	2016	
Chg Cost/Move Out		CLOUD	TE-0414-01	Ped/Bike Path in the City of Concordia	PEDBI	0.0	T041(401)	TA	80.00	\$610	\$488	CONST	2017	
Chg Cost/Move Out		CLOUD	TE-0414-01	Ped/Bike Path in the City of Concordia	PEDBI	0.0	T041(401)	U0150	20.00	\$610	\$122	CONST	2017	
Chg FF		WASHINGTON	TE-0416-01	Restoration of Hollenberg Pony Express Station	ROHTB	0.0	T041(601)	TE	80.00	\$55	\$44	CONST	2016	
Chg FF		WASHINGTON	TE-0416-01	Restoration of Hollenberg Pony Express Station	ROHTB	0.0	T041(601)	OTHER	20.00	\$55	\$11	CONST	2016	
Chg Cost		RENO	TE-0422-01	Streetscape in the City of Hutchinson	LNDBT	0.0	T042(201)	TA	70.00	\$1,540	\$1,078	CONST	2016	
Chg Cost		RENO	TE-0422-01	Streetscape in the City of Hutchinson	LNDBT	0.0	T042(201)	U0350	30.00	\$1,540	\$462	CONST	2016	
Add/Chg F/A#		LANE	U-0466-01	Safe Routes to School Master Plan in Dighton	PE	0.0	U046(602)	SRTS	100.00	\$15	\$15	PE	2016	
Add		COWLEY	U-0681-01	14th Ave over Walnut Rv 1 Mi W of US-77 on 14th Ave in Winfield	BRRPL	0.0	U068(101)	STP	80.00	\$1,250	\$1,000	CONST	2017	
Add		COWLEY	U-0681-01	14th Ave over Walnut Rv 1 Mi W of US-77 on 14th Ave in Winfield	BRRPL	0.0	U068(101)	U0640	20.00	\$1,250	\$250	CONST	2017	
Add		COWLEY	U-0681-01	Br over Walnut Rv 1 Mi W of US-77 on 14th Ave in Winfield	BRRPL	0.0	U068(101)	U0640	100.00	\$1,050	\$1,050	CONST	2017	
Chg FF	US-50	LYON	X-2895-01	BNSF RR Xing & US-50 (6th Ave) E Xing in Emporia	FLTSG	0.0	X289(501)	ACHSP	100.00	\$490	\$490	CONST	2016	
Cnvert AC	US-50	LYON	X-2895-01	BNSF RR Xing & US-50 (6th Ave) E Xing in Emporia	FLTSG	0.0	X289(501)	HSIP	100.00	\$490	\$490	CONST	2016	
Cnvert AC/Chg FF		NEOSHO	X-2926-01	UP RR Xing & 30th Rd 2 Mi N of Parsons	FLTSG	0.0	X292(601)	RRS	100.00	\$210	\$210	CONST	2016	
Cnvert AC/Chg FF		LABETTE	X-2929-01	UP RR Xing & Victory Rd 1 Mi NW of Oswego	FLTSG	0.0	X292(901)	RRS	100.00	\$255	\$255	CONST	2016	
Cnvert AC/Chg FF		LABETTE	X-2930-01	UP RR Xing & 13000 Rd NW of Oswego	FLTSG	0.0	X293(001)	RRS	100.00	\$221	\$221	CONST	2016	
Cnvert AC/Chg Cost		LABETTE	X-2931-01	UP RR Xing & 7000 Rd 3 Mi N of Chetopa	FLTSG	0.0	X293(101)	RRP	100.00	\$240	\$240	CONST	2016	
Cnvert AC/Chg Cost		LABETTE	X-2932-01	UP RR Xing & 5000 Rd 1 Mi N of Chetopa	FLTSG	0.0	X293(201)	RRP	100.00	\$263	\$263	CONST	2016	
Cnvert AC/Chg Cost		LABETTE	X-2933-01	UP RR Xing & 2000 Rd 1 Mi S of Chetopa	FLTSG	0.0	X293(301)	RRS	100.00	\$364	\$364	CONST	2016	
Chg Cost		BROWN	X-2952-01	UP RR Xing & 260th Rd NW of Hiawatha	FLTSG	0.0	X295(201)	ACHSP	100.00	\$226	\$226	CONST	2016	

MARCH STIP AMENDMENT
FEDERAL FISCAL YEAR 2016-2019 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Cnvrt AC		BROWN	X-2952-01	UP RR Xing & 260th Rd NW of Hiawatha	FLTSG	0.0	X295(201)	HSIP	100.00	\$226	\$226	CONST	2017
Chg Cost		BROWN	X-2953-01	UP RR Xing & Foxtail Rd W of Hamlin	FLTSG	0.0	X295(301)	ACHSP	100.00	\$231	\$231	CONST	2016
Cnvrt AC		BROWN	X-2953-01	UP RR Xing & Foxtail Rd W of Hamlin	FLTSG	0.0	X295(301)	HSIP	100.00	\$231	\$231	CONST	2017
Chg Cost		BROWN	X-2954-01	UP RR Xing & Antelope Rd NE of Sabetha	FLTSG	0.0	X295(401)	ACHSP	100.00	\$231	\$231	CONST	2016
Cnvrt AC		BROWN	X-2954-01	UP RR Xing & Antelope Rd NE of Sabetha	FLTSG	0.0	X295(401)	HSIP	100.00	\$201	\$201	CONST	2017
Chg FF		BOURBON	X-2955-01	BNSF RR Xing & Wagon Rd 1 Mi SW of Fulton	FLTSG	0.0	X295(501)	ACHSP	100.00	\$276	\$276	CONST	2016
Cnvrt AC		BOURBON	X-2955-01	BNSF RR Xing & Wagon Rd 1 Mi SW of Fulton	FLTSG	0.0	X295(501)	HSIP	100.00	\$276	\$276	CONST	2017
Chg FF		CHEROKEE	X-2956-01	BNSF RR Xing & Center Star Rd 2 Mi N of Columbus	FLTSG	0.0	X295(601)	ACHSP	100.00	\$276	\$276	CONST	2016
Cnvrt AC		CHEROKEE	X-2956-01	BNSF RR Xing & Center Star Rd 2 Mi N of Columbus	FLTSG	0.0	X295(601)	HSIP	100.00	\$276	\$276	CONST	2017
Add		ANDERSON	X-2957-01	UP RR Xing & NE Thomas Rd SW of Greeley	FLTSG	0.0	X295(701)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		ANDERSON	X-2957-01	UP RR Xing & NE Thomas Rd SW of Greeley	FLTSG	0.0	X295(701)	HSIP	100.00	\$291	\$291	CONST	2017
Add		WOODSON	X-2958-01	UP RR Xing & 130th Rd NE of Yates Center	FLTSG	0.0	X295(801)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		WOODSON	X-2958-01	UP RR Xing & 130th Rd NE of Yates Center	FLTSG	0.0	X295(801)	HSIP	100.00	\$291	\$291	CONST	2017
Add		MONTGOMERY	X-2959-01	UP RR Xing & 6200 Rd N of Sycamore	FLTSG	0.0	X295(901)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		MONTGOMERY	X-2959-01	UP RR Xing & 6200 Rd N of Sycamore	FLTSG	0.0	X295(901)	HSIP	100.00	\$291	\$291	CONST	2017
Add		NEOSHO	X-2960-01	UP RR Xing & 50th Rd W of South Mound	FLTSG	0.0	X296(001)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		NEOSHO	X-2960-01	UP RR Xing & 50th Rd W of South Mound	FLTSG	0.0	X296(001)	HSIP	100.00	\$291	\$291	CONST	2017
Add		NEOSHO	X-2961-01	UP RR Xing & 80th Rd 5 Mi S of Erie	FLTSG	0.0	X296(101)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		NEOSHO	X-2961-01	UP RR Xing & 80th Rd 5 Mi S of Erie	FLTSG	0.0	X296(101)	HSIP	100.00	\$291	\$291	CONST	2017
Add		NEOSHO	X-2962-01	UP RR Xing & Trego Rd SW of Kimbal	FLTSG	0.0	X296(201)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		NEOSHO	X-2962-01	UP RR Xing & Trego Rd SW of Kimbal	FLTSG	0.0	X296(201)	HSIP	100.00	\$291	\$291	CONST	2017
Add		MORRIS	X-2963-01	UP RR Xing & S 2400 Rd 2 Mi SW of White City	FLTSG	0.0	X296(301)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		MORRIS	X-2963-01	UP RR Xing & S 2400 Rd 2 Mi SW of White City	FLTSG	0.0	X296(301)	HSIP	100.00	\$291	\$291	CONST	2017
Add		MARION	X-2964-01	UP RR Xing & 250th Rd at Antelope	FLTSG	0.0	X296(401)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		MARION	X-2964-01	UP RR Xing & 250th Rd at Antelope	FLTSG	0.0	X296(401)	HSIP	100.00	\$291	\$291	CONST	2017
Add		SUMNER	X-2971-01	UP RR Xing & E 140th Ave N 1 Mi S of Peck	FLTSG	0.0	X297(101)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		SUMNER	X-2971-01	UP RR Xing & E 140th Ave N 1 Mi S of Peck	FLTSG	0.0	X297(101)	HSIP	100.00	\$291	\$291	CONST	2017
Add		SUMNER	X-2972-01	UP RR Xing & E 50th Ave N 3 Mi N of Wellington	FLTSG	0.0	X297(201)	ACHSP	100.00	\$291	\$291	CONST	2016
Cnvrt AC		SUMNER	X-2972-01	UP RR Xing & E 50th Ave N 3 Mi N of Wellington	FLTSG	0.0	X297(201)	HSIP	100.00	\$291	\$291	CONST	2017

KDOT Cash-Flow Worksheet

KDOT - All Agency Funds					
(\$000)	2016	2017	2018	2019	FY 2016-2019
BEGINNING BALANCE	655,824	686,478	293,406	298,097	
Resources					
Motor Fuel Taxes	437,833	439,133	440,433	441,733	1,759,132
Sales & Compensating Tax	518,253	534,771	554,820	575,621	2,183,465
Registration Fees	206,000	206,000	206,000	206,000	824,000
Drivers Licenses Fees	7,090	7,090	7,090	7,090	28,360
Special Vehicle Permits	2,763	2,763	2,763	2,763	11,052
Interest on Funds	4,686	5,225	6,175	3,806	19,892
Misc. Revenues	18,843	14,920	10,487	10,530	54,780
Transfers:	4,813	1,401	1,401	1,401	9,016
Motor Carrier Property Tax	-	-	-	-	-
Transfers Out	(435,563)	(400,054)	(108,630)	(110,272)	(1,054,519)
Subtotal	764,718	811,249	1,120,539	1,138,672	3,835,178
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	213,088	260,239	255,131	254,113	982,571
Local Construction - Federal	49,821	70,732	72,605	62,085	255,243
Local Construction - Local	17,510	21,652	32,551	22,956	94,669
Miscellaneous Federal Aid	33,147	35,631	35,631	35,631	140,040
Subtotal Federal & Local	313,566	388,254	395,918	374,785	1,472,523
Total before Bonding	1,078,284	1,199,503	1,516,457	1,513,457	5,307,701
Bond Sales (par)	488,243	-	-	-	488,243
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	488,243	-	-	-	488,243
Net TRF Loan Transactions	5,074	5,087	2,974	2,660	15,795
TOTAL RECEIPTS	1,571,601	1,204,590	1,519,431	1,516,117	5,811,739
AVAILABLE RESOURCES	2,227,425	1,891,068	1,812,837	1,814,214	

The following revenue estimates are currently being used:

April 2015 State Consensus Revenue Estimating Group

November 2014 Highway Revenue Estimating Group

Debt Service updated August 2014

KDOT Cash-Flow Worksheet

EXPENDITURES:	2016	2017	2018	2019	FY 2016-2019
Maintenance	131,586	136,235	136,832	140,253	544,906
Construction					
Preservation	362,187	330,658	287,716	383,359	1,363,920
Modernization	27,038	66,801	112,424	99,191	305,454
Expansion & Enhancements	291,883	321,364	250,239	206,402	1,069,888
CE & PE	115,040	116,537	91,845	95,723	419,145
Total Construction	796,148	835,360	742,224	784,675	3,158,407
Modes					
Aviation	7,711	5,954	5,336	5,118	24,119
Public Transit	35,543	38,028	38,028	38,028	149,627
Rail	13,944	9,083	7,410	6,850	37,287
Total Modes	57,198	53,065	50,774	49,996	211,033
Local Support					
SC&CHF	147,224	147,674	148,111	148,548	591,557
Local Federal Aid Projects	68,590	69,055	88,697	70,473	296,815
Local Partnership Programs	64,332	68,042	63,791	52,292	248,457
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	7,306	7,243	7,307	7,489	29,345
Other	11,940	12,772	10,781	9,584	45,077
Total Local Support	302,752	308,146	322,047	291,746	1,224,691
Administration & Transportation Planning	57,666	57,960	58,338	59,771	233,735
Buildings	6,188	7,128	7,435	7,621	28,372
Total	63,854	65,088	65,773	67,392	262,107
TOTAL before Debt Service	1,351,538	1,397,894	1,317,650	1,334,062	5,401,144
Debt Service	189,410	199,767	197,092	200,572	786,841
TOTAL EXPENDITURES	1,540,948	1,597,661	1,514,742	1,534,634	6,187,985
ENDING BALANCE	686,478	293,406	298,097	279,580	
Minimum Ending Balance Requirement	304,779	282,371	285,441	298,571	
AVAILABLE ENDING FUND BALANCE:	381,699	11,035	12,656	(18,991)	
	2016	2017	2018	2019	Total FY 2016-2019

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.



February 17, 2016

Rene Hart
KDOT Transportation Planning
700 SW Harrison St.
Topeka, KS 66603

Re: FHMPO 2016-2019 Transportation Improvement Program Amendment #2

Dear Ms. Hart:

The Flint Hills Metropolitan Planning Organization (FHMPO) Policy Board approved Amendment #2 to the 2016-2019 Transportation Improvement Program (TIP) on February 17, 2016. The FHMPO is requesting KDOT's approval and its inclusion by reference into the Statewide Transportation Improvement Program.

A public comment period was held for the 2016-2019 TIP from January 19, 2016 through February 3, 2016. No public comments were received.

If you have questions or need additional information regarding this letter, please contact me at (785) 845-9050 or Stephanie@FlintHillsRegion.org. The TIP may also be found on the FHMPO website at www.FlintHillsMPO.org.

Sincerely,

A handwritten signature in blue ink that reads "Stephanie Watts".

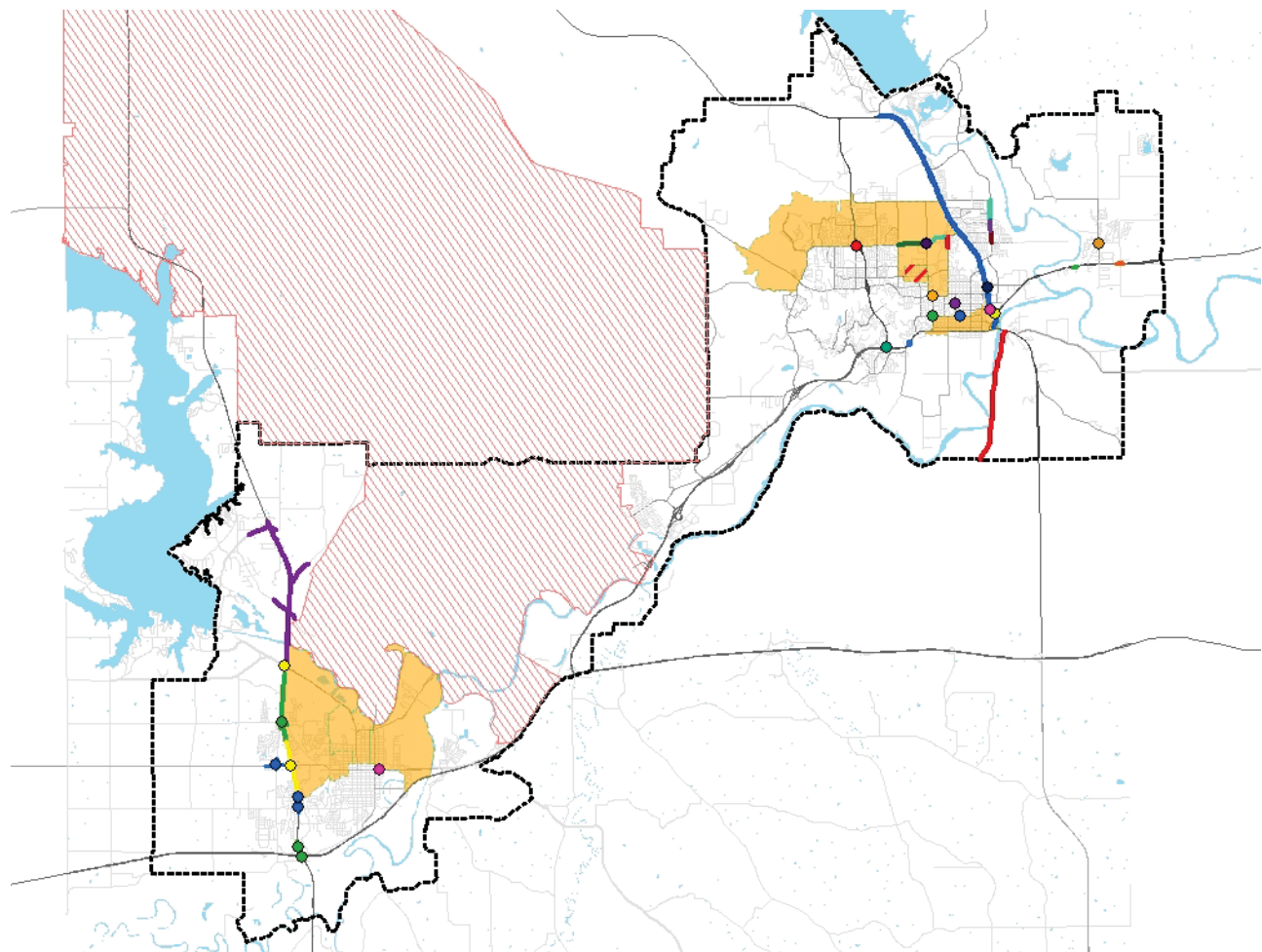
Stephanie Watts, AICP
Transportation Planning Manager

Enclosures: 2016-2019 TIP Amendment #2



Transportation Improvement Program

FFY 2016-2019



Amendment #2
Approved February 17, 2016

Title VI Note

The Flint Hills Metropolitan Planning Organization (FHMPO) hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the FHMPO receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the FHMPO. Any such complaint must be in writing and filed with the FHMPO's Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discriminatory Complaint Form, please see our website at www.FlintHillsMPO.org.

Disclaimer

The preparation of this report has been financed in part through funds from the Federal Highway Administration and Federal Transit Administration, U. S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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Introduction

What is the TIP?

The Transportation Improvement Program (TIP) is a federally required document and one of many tools used to implement the vision and goals of the Flint Hills Metropolitan Planning Organization (FHMPO). The TIP contains all federally funded and/or regionally significant, multimodal, surface transportation projects that are to be implemented in the FHMPO area during the next four years.

The TIP is a fluid document, updated at least every four years; however, the FHMPO will update the TIP every two years with quarterly amendments to reflect project additions, removals, or changes.

The TIP must maintain fiscal constraint; meaning, only projects that have an identified funding source can be programmed in the TIP. There is further discussion of fiscal constraint under the “Fiscal Analysis” section.

Federal Fiscal Year (FFY):
The FFY is from October 1 through September 30

Appendix G contains a list of all programmed projects from Federal Fiscal Year (FFY) 2016-2019 within the FHMPO planning boundary.

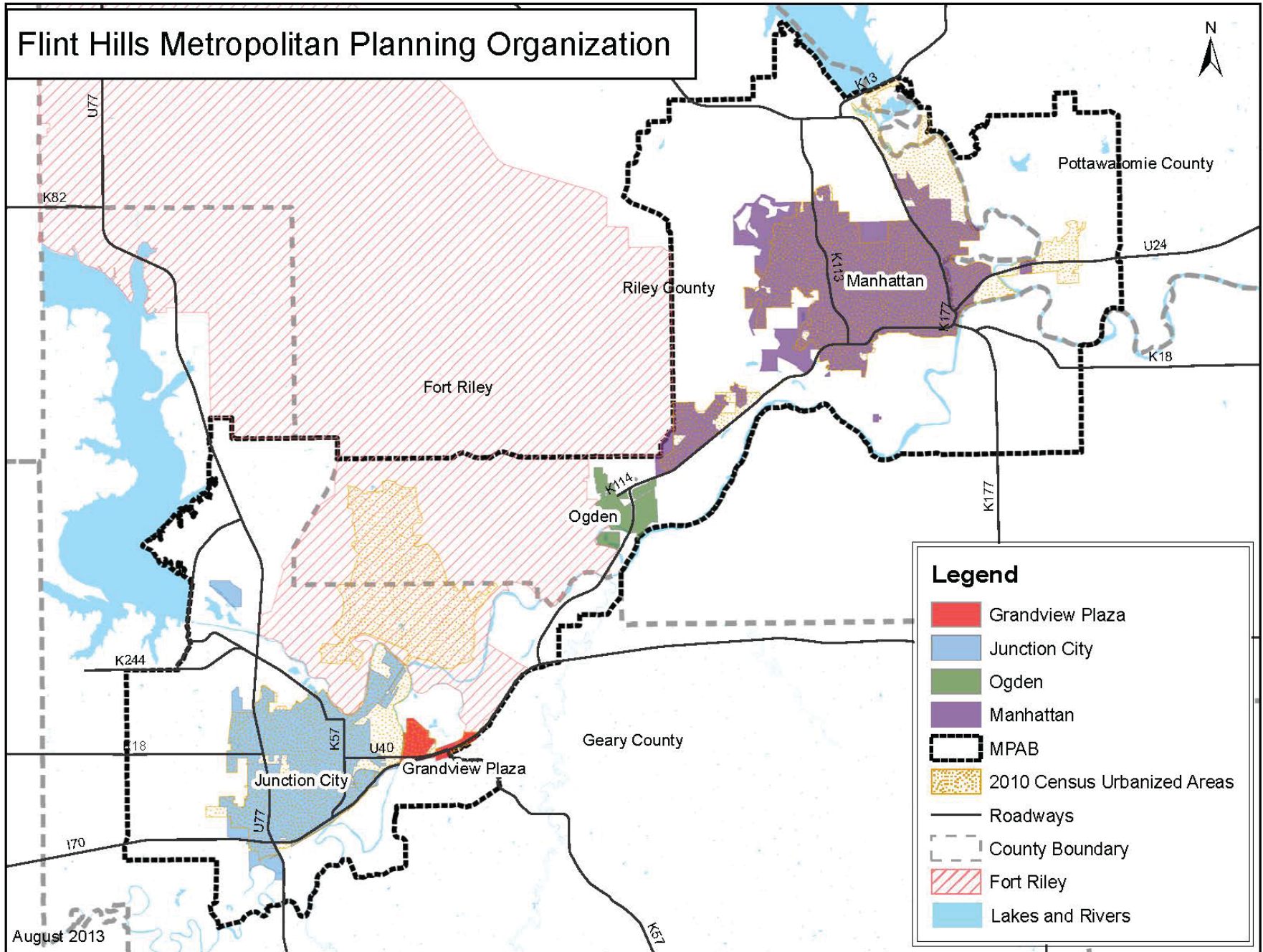
What is the FHMPO?

The Flint Hills Metropolitan Planning Organization (FHMPO) is the designated Metropolitan Planning Organization (MPO) for the Manhattan, Kansas Urbanized Area. The FHMPO serves a much larger area than just the City of Manhattan; consisting of four cities (the Cities of Manhattan, Junction City, Ogden, and Grandview Plaza), portions of three counties (Riley, Pottawatomie, and Geary Counties), and the southern portion of Fort Riley Military Base.

The FHMPO is comprised of a Technical Advisory Committee (TAC) and a Policy Board. The TAC is a staff-level committee, which provides technical support and recommendations to the FHMPO Policy Board. The Policy Board is the decision-making body comprised mainly of local elected officials and a representative from KDOT.

A map of the FHMPO planning area is in *Figure 1* on the following page.

Figure 1: FHMPO Planning Area Map

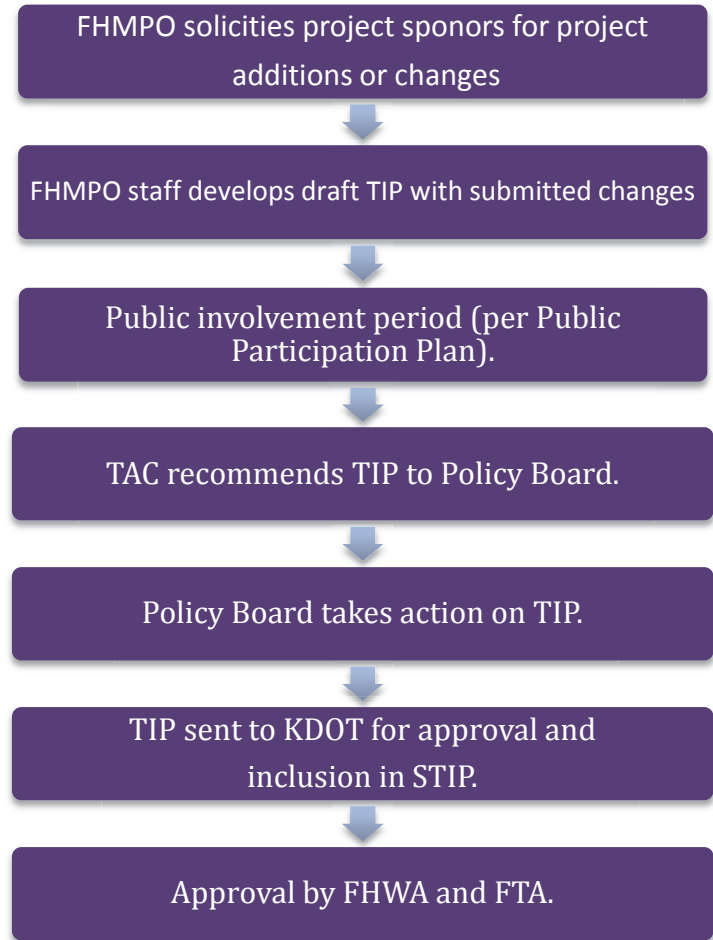


TIP Procedures

Process for Including Projects in the TIP?

Prior to a project being included in the TIP, it must be posted for public comment, reviewed by the Technical Advisory Committee (TAC), and approved by the FHMPO Policy Board. After Policy Board approval, the TIP is sent to the Kansas Department of Transportation (KDOT) for approval by the Secretary and then included into the Statewide Transportation Improvement Program (STIP). The STIP is the State's equivalent of an MPO's TIP that includes all federally funded transportation projects throughout the state. Projects in the metropolitan areas' TIPs are included by reference in the STIP. KDOT sends the STIP to Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for approval. Approval of the STIP by FHWA and FTA also serves as the TIP approval. *Figure 2* outlines the TIP approval process.

Figure 2: TIP Approval Diagram



TIP Amendments

Amendments to the TIP are processed once every quarter, if needed. Prior to each quarterly amendment, a notice will be sent out to all project sponsors notifying them of the upcoming amendment. The project sponsors will then have the opportunity to add, remove, or change a project. The amendment approval process will then follow the same procedures as depicted in *Figure 2*.

Whenever there is an amendment to the TIP, a summary of changes will be provided to highlight the modifications made to the project listing. Detailed procedures for the TIP amendment process and the associated public involvement process for the TIP amendments are outlined in the FHMPO Public Participation Plan (PPP).

Administrative Modifications

Administrative Modifications are minor revisions to the TIP that do not require public review and comment or approval from KDOT, FHWA, nor FTA. Revisions that meet any of the following criteria are considered Administrative Modifications:

- Revise a project description without changing the project scope;
- Revise the funding amount listed for projects or project phases. Additional funding is limited to 25% of the total project cost or \$5 million (whichever is less), based on the amount programmed in the original approved TIP;
- Decrease project cost;
- Change in source of federal funds;
- Conversion of state funds to federal funds for projects programmed previously as Advanced Construction;
- Change program year of project within the four-year TIP; or
- Split or combine individually listed projects, provided the cost, schedule, and scope remain unchanged.

Any revision or change not listed above must go through a formal TIP amendment.

Fiscal Analysis

Project Funding

Projects in the TIP are funded through various sources of Federal, State, and local funds. Regardless of the funding source, the TIP must be able to demonstrate fiscal constraint. This means there must be adequate local, state, and federal funds available, or can reasonably be expected to become available, to pay for all projects listed in the TIP.

Fiscal constraint:

Project costs do not exceed anticipated revenues and the region can fund all projects identified in the TIP.

Federal Funding Sources

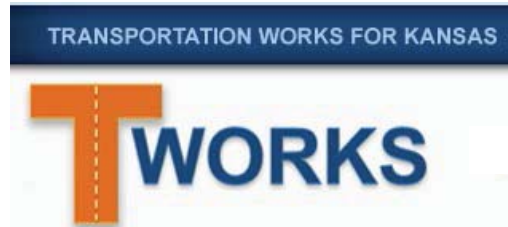
The main source of federal funds for the FHMPO region is Surface Transportation Program (STP) funds. STP funds are distributed to every county in Kansas, as well as to cities with more than 50,000 people in the Census defined Urbanized Area. It should be noted that not all of the STP funds received by the counties are attributable to projects within the FHMPO boundary. All three counties have areas outside of the MPO and may elect to use STP funds on projects in those locations.

In addition to STP, there are also several opportunities to apply for other Federal funds; including, Transportation Alternatives (TA), Highway Safety Improvement Program (HSIP), and National Highway Performance Program (NHPP) funds.

Federal funding for transit and paratransit operations will generally be derived from transit urban and rural formula programs from FTA, such as; 5307, 5310 and 5311 funds. These funds are used for capital and operational expenses.

State Funds

The Kansas Department of Transportation (KDOT) is by far the largest financial investor in the FHMPPO region’s transportation system. TWorks, the State’s 10-year, \$8 billion, multimodal transportation program, is expected to invest nearly \$240 million in the three-county area (Riley, Geary and Pottawatomie Counties)



by 2020. The level of KDOT funding expended in the region varies greatly from year-to-year based on the number of projects, the scope of projects, and award of competitive funding (i.e. Geometric Improvement, City Connecting Link (KLINK), High Risk Rural Road, etc.).

For more information on the TWorks Program and projects, please visit: <http://kdotapp.ksdot.org/TWorks/Investments>.

Local Funds

Transportation investments are typically identified in the City or County’s Capital Improvements Program (CIP) for the upcoming fiscal year (with the exception of Geary County, which does not have a formal CIP). The following sources are dedicated to transportation investments for each jurisdiction.

Table 1: Local Revenue Sources

Jurisdiction	Source of Revenue	Average Amount/Year
City of Manhattan	*1/2 cent Sales Tax (City's share is 65%, but only 1/3 can be used for transportation)	\$200,000
Geary County	**Mill Levy (1 mill is typically set aside for transportation each year, but not a guarantee)	\$220,000
Riley County	*1/2 cent Sales Tax (County's share is 35%, earmarked for Roads and Bridges)	\$1,600,000
Pottawatomie County	**Special Highway Fund (Any remaining balance from Road & Bridge Fund at end of year is transferred to Special Highway Fund)	\$500,000

*The 1/2 cent sales tax is split between the City and County.

**Average between 2010-2014

The Cities and Counties use other revenue sources on the transportation system such as KDOT’s Federal Fund Exchange Program. The exchange rate for the program is \$0.90 of

state funds for every \$1.00 of local federal dollars exchanged. This program provides the jurisdictions with greater flexibility with how and where the funds can be used.

Advance Construction

The State often uses a practice known as Advance Construction (AC) to maximize the state's ability to utilize federal funds while still completing projects in a timely manner. AC allows the State to begin a project in one FFY using state funds, and then be reimbursed for eligible project costs with federal funds in a later FFY. In other words, the state must front the cost of the project in the year it is being AC'd with non-federal funds. Once federal funds are available, the state can be reimbursed with federal funds. The fiscal year that the State is reimbursed with federal funds is referred to as the conversion year. Projects using AC must be identified as doing so, along with the anticipated year of conversion.

Operations and Maintenance (O&M)

Operation and maintenance (O&M) activities are necessary to ensure the safety and efficiency of the existing transportation system. This consists of routine activities such as pothole patching, minor repairs to pavement and curbs, snow removal, striping and marking, mowing, signal repairs, sign replacement, and other minor work tasks. The expense related to this type of work is usually paid for by the local entities that own and operate the roadway. KDOT is responsible for maintaining the major highways running throughout the region. More information on O&M will be included after the completion of the FHMPO's Metropolitan Transportation Plan.

Year of Expenditure Inflation Factor

Federal regulations require that inflation be applied to transportation projects programmed in the future years of the TIP. Projects programmed in FFY 2017 through FFY 2019 of the TIP must reflect inflation to provide an estimate of costs incurred in the actual year of project activity. The estimated cost of the project multiplied by an inflation factor (4% compounded annually) yields the total cost of the project in Year of Expenditure (YOE) dollars. This allows both the local project sponsor and the MPO to have a more accurate account of the funding required to accomplish the projects programmed in the TIP. YOE is not applied to projects awarded competitive funding from the state (ex. Geometric Improvement, City Connecting Link, Safe Routes to School, Transportation Alternatives, etc.) or KDOT projects.

Demonstration of Fiscal Constraint

Federal law requires that the first four years of the TIP be financially constrained, as discussed above. The Funding Summary Table, in *Appendix A*, provides realistic costs and funding estimates for the projects in the TIP.

KDOT projects are considered financially constrained when submitted to the FHMPO staff for inclusion in the TIP, given the process the state undertakes when identifying statewide

projects. The locals however, will be asked to document fiscal constraint when submitting a new project for inclusion in the TIP or increasing the cost of an existing project.

Breakdown of Funding by Project Type

The projects included in the TIP can be grouped into one of eight categories based on project type. Below are the eight categories as well as a brief description of each.

- Roadway Expansion: Increasing capacity of the roadway by adding travel lanes;
- Roadway Preservation: Maintaining the existing roadways (mill and overlay, brick street rehabilitation, resurfacing, etc);
- Bridge Rehabilitation/Replacement: Replacement or rehabilitation of existing bridges;
- Safety/Intersections: Projects that improve the safety of intersections and roadways, including geometric improvement projects, restriping, rumble strips, adding turn lanes or shoulders, etc.;
- Intelligent Transportation Systems (ITS): ITS related projects and technologies;
- Bicycle/Pedestrian: Projects adding or improving bicycle or pedestrian infrastructure and accommodations, including multi-use paths, bike lanes, pedestrian signals, etc.;
- Transit: Paratransit and transit activities (operating and capital purchases); and
- Railroad Crossings: Improvement related to railroad crossings.

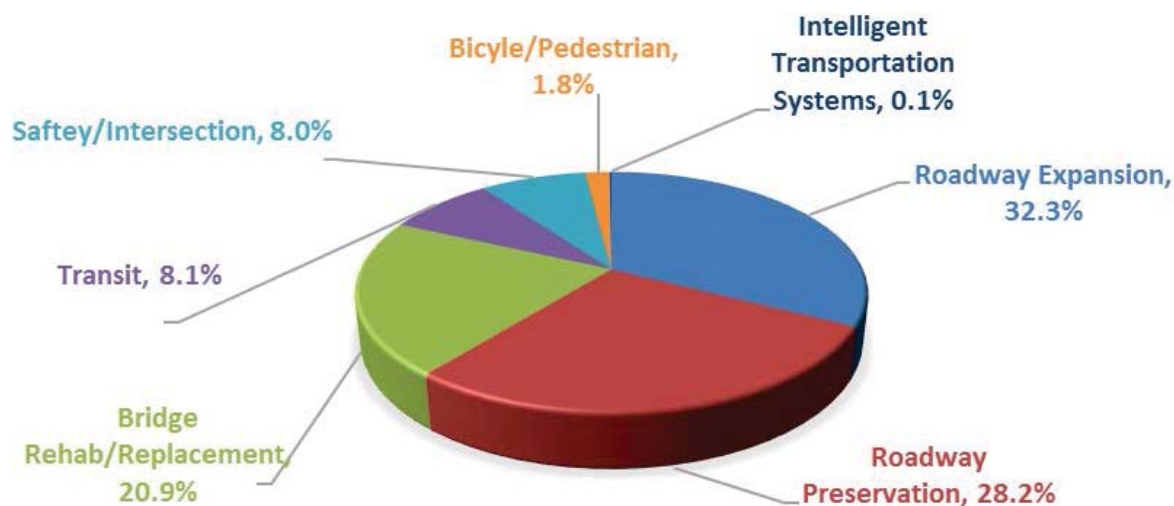
The “project type” for each TIP project is included in the project tables in **Appendix G**. Please note that the “Funding Amount” shown in *Table 2* takes into account the total project cost from all years and phases; even those outside of the 2016-2019 TIP timeframe.

Table 2: Funding by Project Type

Project Type	Funding Amount*	Percentage of Total
Roadway Expansion	\$ 37,321,806	32.3%
Roadway Preservation	\$ 32,526,991	28.2%
Bridge Rehab/Replacement	\$ 24,158,000	20.9%
Transit	\$ 9,332,754	8.1%
Safety/Intersection	\$ 9,269,029	8.0%
Bicycle/Pedestrian	\$ 2,081,500	1.8%
Intelligent Transportation Systems	\$ 164,249	0.1%
Planning Study/PE	\$ 750,000	0.6%
Railroad Crossings	\$ -	0.0%
Total	\$ 115,604,329	100.0%

*Note: Includes all years and phases of projects.

Figure 3: Project Type Funding Breakout



Major Projects

As per federal regulation, MPOs must list any major projects implemented from the previous TIP and identify any projects that experienced significant delays. The following provides a definition of each of the terms:

Roadways Projects (including intersections and bridges)

The major roadway projects implemented from the previous TIP will include projects located on roadways classified by the FHMPPO as a collector or higher, with construction costs of at least \$2.0 million and that have at least one of the following attributes:

- o Increased roadway capacity or decreased traffic congestion

- Significantly improved safety
- Replaced aging infrastructure or improved to current standards
- Resulted in significant delay and/or detour

Transit Facilities and Services Projects

The major transit projects implemented from the previous TIP will include projects that have a total project cost of at least \$1.0 million and meet at least one of the following criteria:

- Acquisition of three or more new transit vehicles
- Addition of new operations and/or maintenance buildings or expansion of existing buildings
- Initiation of new transit service or expansion of existing transit services into territory not previously served by transit

Bikeway and Pedestrian Projects

The major bikeway and pedestrian projects implemented from the previous TIP will include projects that meet at least one of the following:

- Total project cost of at least \$500,000
- Construction of new bikeway or pedestrian facility (or extension of existing facility) into a location where a bicycle/pedestrian facility did not exist before

Significant Delay

The FHMPO defines significant delay as a project that has been delayed by two or more years from the year it was initially programmed in the TIP.

Progress on Projects from Previous TIP

Using the definitions listed above, the following is a list of major projects that were implemented from the 2014-2017 TIP.

Table 3: Roadway projects (including bridges) Implemented

TIP#	Project Name	Location	Scope	Year	Cost
0-06-2014	McDowell Creek Road Reconstruction	McDowell Creek Rd: K-177 SW 3 miles	Safety Improvements to road by adding turn lanes and shoulders. Improve load carrying capacity of roadway.	2013-2014	\$6,200,000
1-07-2014	Casement Bridge and Roadway Improvements Phase I	Casement Rd: Marlatt Ave to Brookmont	Roadway Improvements, including new bridge over Marlatt Waterway	2013-2014	\$3,445,900
0-11-2014	US-24:North Jct US-24/K-13 Road Improvement	US-24: N Jct US-24/K-13 south to E. Jct US-24/K-177	Deep mill and inlay, includes 1.5 miles of 4-lane pavement replacement and the extension of turn lanes	2014	\$6,908,000
6-12-2014	US-24 and Excel Rd Turn lanes	US-24 at Excel Road	Construct turn lanes on US-24 at Excel Road	2015	\$745,000
6-14-2014	US-77: Lacy Dr to K-18 & K-18/Spring Valley Rd Intersection	US-77: Lacy Dr to K-18 & K-18/Spring Valley Rd	Reconstruct K-18/Spring Valley Rd intersection, Widen US-77 from US-77/K-18 Interchange S. to Lacy Dr. Intersection improvements US-77/Ash St. and US-77/McFarland Rd	2012-2015	\$7,452,800
2-26-2014	Manhattan Ave Roadway Expansion Phase I & II	N. Manhattan: Kimball to Research Park Dr	Phase II of roadway widening improvements and new traffic signal at Research Park Dr	2014-2015	\$2,150,000

2014 Approved 8/19/15; A1 1/20/2016; A2 2/17/2016

Transit Facilities and Services Projects Implemented-no major projects

Bikeway and Pedestrian Projects Implemented-no major projects

Significant Delay-no projects experienced significant delays

Environmental Justice

Environmental Justice (EJ) is defined as the fair treatment and meaningful involvement of all people regardless of race, color, sex, national origin, or income with respect to the development, implementation, and enforcement of laws, regulations, and policies. The U.S. Department of Transportation requires that FHMPO make EJ part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of our programs, policies and activities on minority and/or low-income populations (collectively, “EJ populations”). The legal backbone of the federal EJ requirement is Title VI of the Civil Rights Act of 1964, which prohibits discrimination “on the basis of race, color, or national origin” in any “program or activity receiving federal financial assistance.” **Three core EJ principles** defined by the U.S. Department of Transportation spell out the EJ goals for transportation planning and projects. The FHMPO and project sponsors work together to assure that the TIP process and the projects included within the TIP address these core principles.

Three core EJ principles:

- 1) Avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on EJ populations.
- 2) Prevent the denial, reduction, or delay in the receipt of benefits to EJ populations.
- 3) To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.

2016-2019 TIP EJ Analysis Methodology

Identifying EJ tracts

The first step in the EJ analysis process is to identify where low-income and minority populations live in the area. Census tracts are used to understand the demographics of this geographically large area. The FHMPO region consists of 21 census tracts; 12 in Riley County, 8 in Geary County, and 1 in Pottawatomie County. Individual census tracts are defined as EJ tracts if they meet certain **EJ criteria** regarding race, ethnicity, and/or household income. The data used to identify EJ tracts was collected by the 2011 American Community Survey (ACS).

EJ criteria

A Census tract is defined as an EJ tract if it meets at least one of the following two criteria:

1. The minority population is 20% or greater than the average for the respective area.
2. The median household income is at or below the Department of Health and Human Services’ poverty threshold.

To identify the low-income tracts in the FHMPO region, the average household income was gathered for all 21 tracts within the Metropolitan Planning Area (MPA) boundary. The tracts that had average household incomes at or below the Department of Health and Human Service’s poverty threshold were considered low-income EJ tracts.

To calculate the minority population threshold for the region, Manhattan and Junction City were evaluated separately given the significant differences in community demographics; however, the below methodology is consistent for both areas.

To calculate the average minority population, ACS data was collected for the Census tracts that were within the MPA boundary. Riley County and Pottawatomie County Census tracts were used to calculate the minority population average and threshold for the Manhattan area, while Geary County data was used to determine the Junction City area information.

The U.S. Department of Housing and Urban Development (HUD) defines a minority neighborhood as any neighborhood where the minority population is 20% or higher than the average neighborhood percentage. This methodology was implemented on a larger scale to determine the minority EJ threshold for each of the two areas. The average minority population from the Manhattan area and Junction City area were each multiplied by 20% to establish the minority population threshold.

The average minority population for the Manhattan area is 14.5%, making the minority threshold 17.4%. The average minority population for the Junction City area is 33.8%, resulting in a minority threshold of 40.6%.

After the minority thresholds were established for the two areas, Census tracts where the average minority population exceeded the threshold were designated as minority EJ tracts.

Mapping Projects

The second step is mapping the 2016-2019 TIP projects with the identified EJ tracts. This comparison allows the FHMPO to analyze the distribution of project types between EJ and non-EJ tracts.

EJ Analysis Results

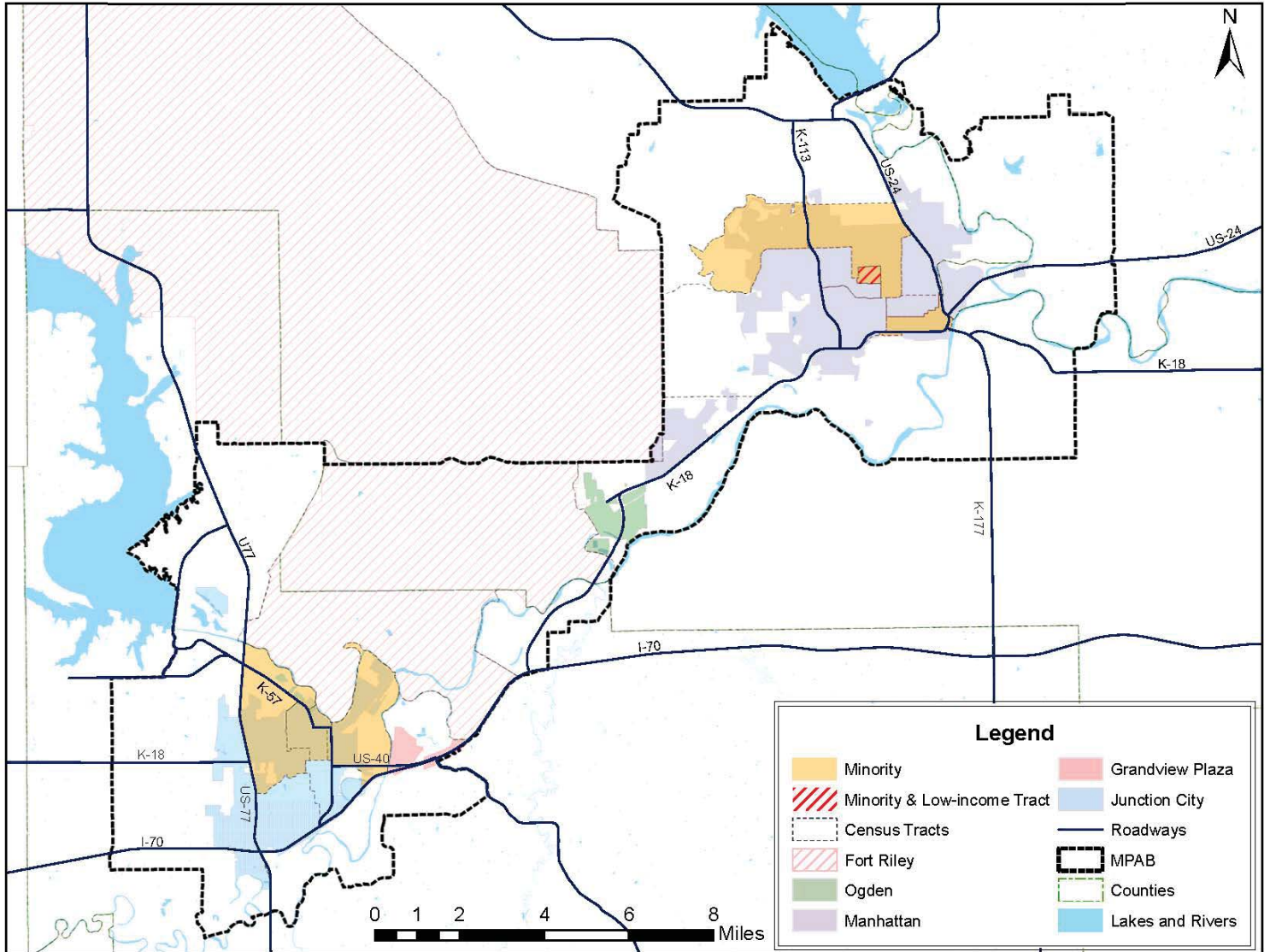
Low-income Tracts

Of the 21 tracts in the FHMPO area, only one is considered low-income (Tract 3.03 in Riley County). Tract 3.03 is located adjacent to Kansas State University (KSU) and mainly consists of rental units occupied by students and group housing, such as dormitories, Greek houses, and honors houses. In June of 2013, Katherine Nesse, a professor in the College of Architecture, Planning and Design at Kansas State University, prepared a memorandum for the Manhattan Area Habitat for Humanity titled, "Median Income for the population of Riley County, excluding students." This memorandum highlights that the student population in Riley County significantly alters the median income for the county since the student population is roughly 1/3 of the total population. Students have lower median incomes reported than the general population since they often work only part-time, rely on loans, grants and/or parental financial support. For the purposes of EJ analysis, the FHMPO does not consider Tract 3.03 to meet the intent or definition of the low-income threshold.

Minority Tracts

As explained above, Manhattan and Junction City’s minority populations were analyzed separately. There were three tracts in Manhattan area that exceeded the minority population threshold of 17.4% and three tracts in Junction City area that exceeded the established threshold of 40.6%; as identified in **Figure 4**.

Figure 4: Environmental Justice Census Tracts



Manhattan EJ Analysis

The Manhattan/Riley County/Pottawatomie County projects can be found in *Appendix E*. There are sixteen (16) roadway projects, for a combined total of \$46.5 million dollars. Six of these projects are located within the EJ areas (shown in **Table 4**, for a total improvement cost of \$18.5 million. Approximately 39.8% of the total roadway funding in the Manhattan Area will be invested in the EJ identified tracts.

Table 4: Roadway Projects in Manhattan EJ Tracts

Project Name	Project #	Total Cost (in 1000s)	Funding Source	Page Number
Marlatt & Denison Roadway Expansion	0-01-2016	\$ 9,150.0	Local	G-1
Signal Upgrade: 11th & Poyntz Ave	1-03-2016	\$ 360.3	HSIP & Local	G-1
West Anderson Ave Expansion	2-08-2016	\$ 5,700.0	STP & Local	G-3
ITS System Expansion--KSU Fiber Projects	0-24-2014	\$ 160.0	Local	G-7
Kimball & Denison Intersection Improvements	0-25-2014	\$ 3,000.0	Local	G-7
College Ave & Claflin Ave Signal Upgrade	0-34-2014	\$ 146.2	HSIP & Local	G-9

Four of the five projects identified above will enhance safety along roadways or at intersections. The expansion of Marlatt Avenue and Denison Avenue will improve access for vehicles, cyclists and pedestrians; as the project includes the addition of a center turn-lane, bicycle lanes, and sidewalk.

The Manhattan Area has identified four (4) bicycle and pedestrian projects, two located in or adjacent to the EJ tracts. All four projects will improve connectivity by installing missing sidewalks/multiuse paths or improvements to the crosswalks.

Table 5: Bicycle and Pedestrian Projects in Manhattan EJ Tracts

Project Name	Project #
Claflin: N. Manhattan Ave to McCain Sidewalk	0-B1-2016
US-24/Bluemont Ave. Crossing Improvements	0-25-2014

Based on the analysis above, there appears to be no disproportionate benefit or impact when comparing the projects located within EJ versus non-EJ tracts.

Junction City EJ Analysis

There are eleven (11) roadway projects in the Junction City/Geary County area programmed in the TIP, totaling \$60.8 million. Six (6) of these projects are located in or adjacent to the identified EJ tracts in Junction City, totaling \$51.0 million (as shown in **Table 6**). Approximately 84% of the funding spent on road and bridge projects will be spent in or adjacent to the EJ areas.

Two (2) of the projects adjacent to the EJ areas are located along the US-77 corridor, which runs north-south on the western edge of Junction City. As depicted in *Appendix F*, this corridor serves as the western boundary of one of the three identified EJ tracts. All three US-77 projects include improving current capacity issues along the corridor, as well as addressing safety issues at intersections near and along US-77.

Table 6: Road and Bridge Projects within Junction City EJ Tracts

Project Name	Project #	Total Cost (in 1000s)	Funding Source	Page Number
KLINK: K-57 (Washington St) Resurfacing	1-02-2016	\$ 525.0	State & Local	G-1
US-77 & K-18 Reconstruction and US-77/K-18 Interchange	0-03-2014	\$ 22,376.0	STP, NHPP & State	G-2
US-77/I-70 DDI & US-77 Improvements N. to US-77/K-57	0-15-2014	\$ 11,709.9	NHPP & State	G-4
US-40 (6th St) and Franklin Street Intersection Improvements	0-21-2014	\$ 288.4	State & Local	G-5
US-77 Bridge Replacement (Rush Creek Bridge)	1-31-2014	\$ 6,126.8	NHPP & State	G-6
US-40 Bridge Replacement (UP Railroad and Monroe St)	0-32-2014	\$ 10,014.6	State	G-7

Junction City has one bicycle and pedestrian projects programmed in the 2016 TIP and it is located in an EJ tract. This multiuse path will provide a crucial link for bicyclists and pedestrians along K-18 in Junction City where sidewalks are currently absent.

Table 7: Bicycle and Pedestrian Projects within Junction City EJ Tracts

Project Name	Project #
K-18/8th Street: Spring Valley Road to Rucker Rd Multiuse Path	0-B6-2014

Based on the analysis above, there does not appear to be any disproportionate impacts when comparing the projects located within EJ versus non-EJ areas.

Appendix A: Funding Summary Table

Table 8: Funding Summary Table

Funding Source of Programmed Projects (in thousands)						
Funding Source	FFY 2016	FFY 2017	FFY 2018	FFY 2019	Total	
Federal Funds	FLAP	\$ 482.0	\$ -	\$ -	\$ -	\$ 482.0
	FTA 5307	\$ 1,116.8	\$ 1,151.8	\$ 857.8	\$ 857.8	\$ 3,984.2
	FTA 5310	\$ -	\$ 44.0	\$ -	\$ -	\$ 44.0
	FTA 5311	\$ 402.4	\$ -	\$ -	\$ -	\$ 402.4
	FTA 5316	\$ 139.0	\$ -	\$ 248.0	\$ -	\$ 387.0
	FTA 5317	\$ 55.3	\$ -	\$ -	\$ -	\$ 55.3
	FTA 5339	\$ 328.0	\$ -	\$ -	\$ -	\$ 328.0
	HSIP	\$ 100.0	\$ -	\$ -	\$ -	\$ 100.0
	NHPP	\$ 8,935.0	\$ 15,876.0	\$ 5,148.0	\$ 80.0	\$ 30,039.0
	STP	\$ 2,000.0	\$ 1,280.0	\$ 1,040.0	\$ -	\$ 4,320.0
	TA	\$ 1,632.8	\$ -	\$ -	\$ -	\$ 1,632.8
	TOTAL	\$ 15,191.3	\$ 18,351.8	\$ 7,293.8	\$ 937.8	\$ 41,774.7
	State	\$ 10,875.5	\$ (6,043.8)	\$ (5,503.0)	\$ 418.0	\$ (253.3)
Local	\$ 17,670.6	\$ 10,458.4	\$ 6,280.2	\$ 4,593.3	\$ 39,002.4	
Total	\$ 43,737.4	\$ 22,766.4	\$ 8,071.0	\$ 5,949.1	\$ 80,523.7	

FLAP-Federal Land Access Program

STP-Surface Transportation Program

HSIP-Highway Safety Improvement Program

TA-Transportation Alternatives

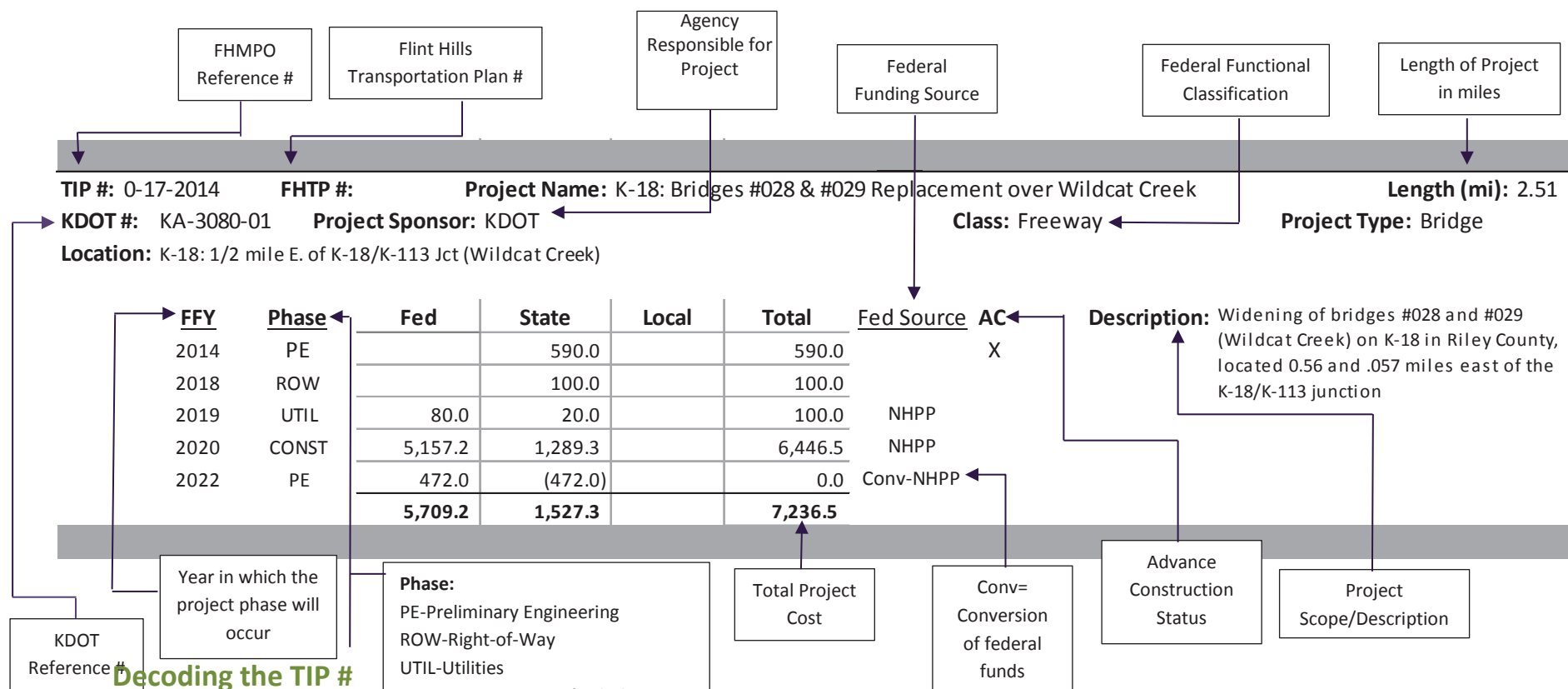
NHPP-National Highway Performance Program

Note: FTA transit funds in the FHMPPO region are typically only programmed for the current year of the TIP due to unknown funding amounts in future years (except for 5307 funds).

Anticipated Funding (in thousands)					
Funding Source	FFY 2016	FFY 2017	FFY 2018	FFY 2019	Total
Federal	\$ 17,343.8	\$ 18,351.8	\$ 28,891.0	\$ 80,000.0	\$ 144,586.6
State	\$ 18,276.7	\$ 16,079.4	\$ 405.0	\$ 138.0	\$ 34,899.1
Local	\$ 5,897.9	\$ 9,336.6	\$ 5,897.9	\$ 5,897.9	\$ 27,030.3
Total	\$ 41,518.4	\$ 43,767.8	\$ 35,193.9	\$ 86,035.9	\$ 206,516.0

Appendix B: TIP Project Listing Information

The projects listed in the TIP are broken down into four categories: Road and Bridge; Bicycle and Pedestrian; Transit and Paratransit; and Railroad. Below is a sample project from the TIP to aid in explaining each field of the form.



Decoding the TIP

X-XX-201X The first digit identifies the most recent amendment to make changes to the project. A "0" means the project has not been modified since the original TIP document.

X-XX-201X The second set of numbers is the project number. This number never changes for a project.

X-XX-201X The last set of numbers indicates the year the project was first programmed in the TIP. The TIP is updated in even years (i.e. 2014, 2016, 2018).

Appendix C: Summary of Changes

2016-2019 TIP Amendment #2

Project #	Project Name	Year	Phase	Phase Cost (in 1000s)	Total Cost (in 1000s)	Funding Source	Description of Change	Page #
2-03-2014	Reconstruction of US-77, US-77/K-18 Interchange and of K-18	2017	CONST	\$ 17,845.0	\$ 22,376.0	NHPP	Change in AC Year	G-1
2-08-2016	West Anderson Ave Expansion	2016	CONST	\$ 5,200.0	\$ 5,700.0	STP & Local	Program Addition	G-3
2-09-2016	Miller Parkway Connection	2016	CONST	\$ 3,400.0	\$ 3,575.0	STP & Local	Program Addition	G-3
2-10-2016	Green Valley Road Extension	2016	PE	\$ 250.0	\$ 3,361.0	Local	Program Addition	G-4
		2016	ROW	\$ 500.0	\$ 3,361.0	Local		
		2016	UTIL	\$ 150.0	\$ 3,361.0	Local		
		2016	CONST	\$ 2,461.0	\$ 3,361.0	Local		
2-11-2016	US-24 & Green Valley Road Intersection Improvements	2016	PE	\$ 100.0	\$ 1,400.0	Local	Program Addition	G-4
		2016	ROW	\$ 50.0	\$ 1,400.0	Local		
		2016	CONST	\$ 1,400.0	\$ 1,400.0	Local		
2-17-2014	K-18: Bridges #028 & #029 Replacement over Wildcat Creek	2022	CONST	\$ 6,502.6	\$ 7,292.6	NHPP & State	Change in Project Cost	G-6
2-31-2014	US-77 Bridge Replacement (Rush Creek Bridge)	2020	UTIL	\$ 68.0	\$ 6,126.8	NHPP & State	Change in Year	G-8
		2021	CONST	\$ 5,248.8	\$ 6,126.8	State	Change in Year	
2-B4-2016	Blue Township Safe Routes to School Phase I	2016	PE	\$ 15.0	\$ 15.0	Local	Program Addition	G-10
2-T9-2016	FHRTA 5307 Education and Training	2016	OPR	\$ 28.4	\$ 28.4	5307, State, & Local	Change in Project Cost	G-13

Appendix D: Project Index

Manhattan Area Projects

Project Name	Project #	Total Cost (in 1000s)	Funding Source	Page Number
Casement Rd Improvement Phase II	0-20-2014	\$ 2,431.7	Local	G-6
Casement Rd Improvement Phase III	0-23-2014	\$ 1,601.9	Local	G-6
College Ave and Claflin Ave Signal Upgrade	0-34-2014	\$ 146.2	HSIP & Local	G-9
Excel Road Capacity Improvements	1-05-2016	\$ 2,578.8	Local	G-2
Green Valley Rd & Elk Creek Rd. Intersection and Bridge Improvements	0-16-2014	\$ 724.0	Local	G-5
Green Valley Road Extension	2-10-2016	\$ 3,361.0	Local	G-4
ITS System Expansion--KSU Fiber Projects	0-24-2014	\$ 164.2	Local	G-7
Juliette Ave Brick Rehabilitation	0-28-2014	\$ 797.6	TA & Local	G-7
K-18 & K-113 GI Improvements (KA-3042-01)	0-13-2014	\$ 3,206.3	State & Local	G-5
K-18: Bridges #028 & #029 Riley County (KA-3080-01)	0-17-2014	\$ 7,236.5	NHPP & State	G-6
Kimball & Denison Intersection Improvements	0-25-2014	\$ 3,202.8	Local	G-7
Marlatt & Denison Roadway Expansion	0-01-2016	\$ 9,442.3	Local	G-1
Miller Parkway Expansion	2-09-2016	\$ 3,575.0	STP & Local	G-3
Signal Upgrade: 11th Street & Poyntz Ave	1-03-2016	\$ 360.3	HSIP	G-1
US-24 & Excel Rd Turn Lanes	1-12-2014	\$ 754.0	State & Local	G-4
US-24 & Green Valley Road Intersection	2-11-2016	\$ 1,400.0	Local	G-4
West Anderson Ave Expansion	2-08-2016	\$ 5,700.0	STP & Local	G-3

Junction City Area Projects

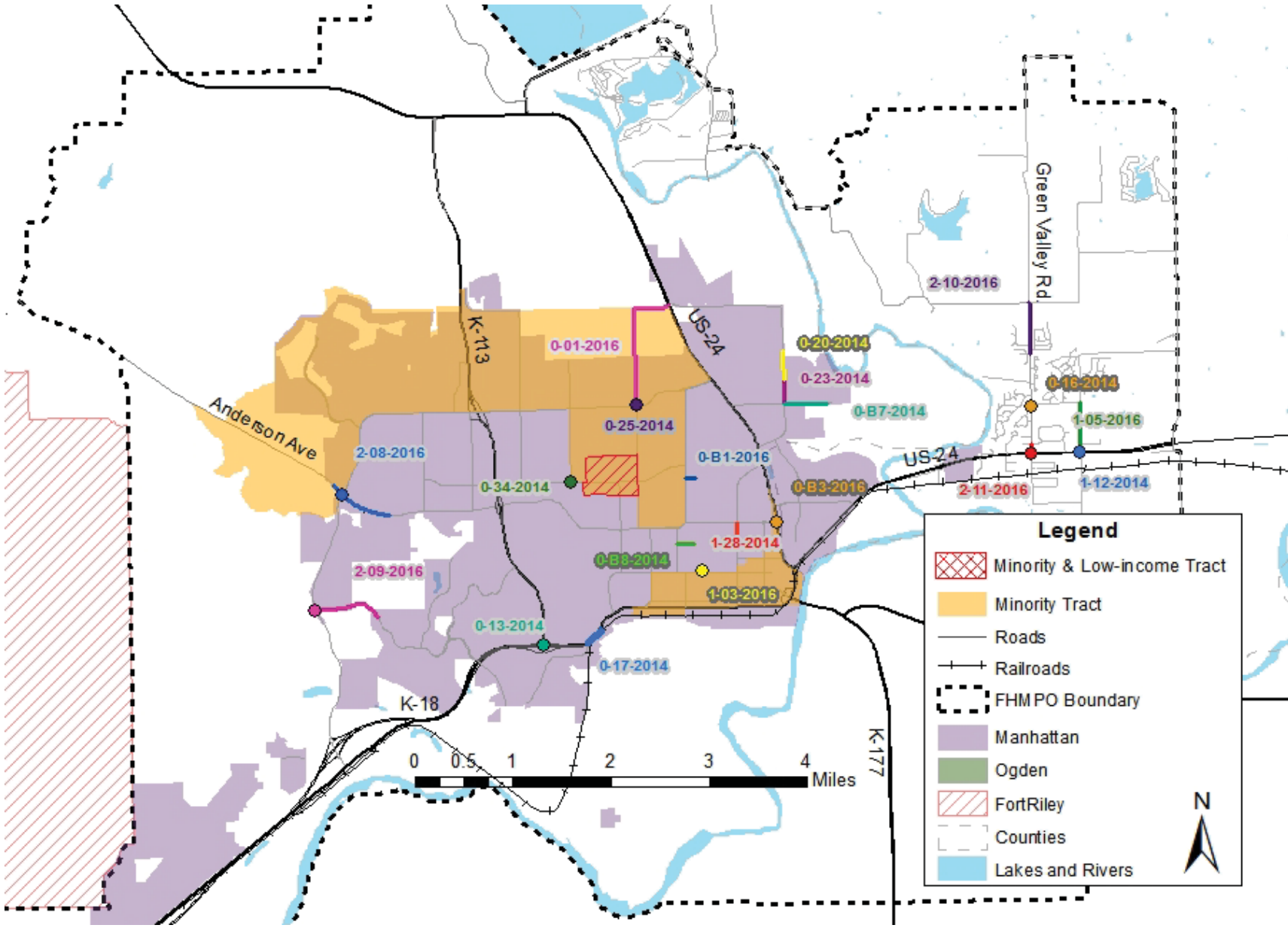
Project Name	Project #	Total Cost (in 1000s)	Funding Source	Page Number
KLINK: K-57 (Washington St) Resurfacing	1-02-2016	\$ 525.0	State & Local	G-1
KLINK: US-40 Business from Chestnut to I-70	1-07-2016	\$ 411.4	State & Local	G-3
K-57 and J Hill Road GI Improvements	0-30-2014	\$ 665.0	State	G-7
Old Highway 77 Overlay and Pavement Marking	0-33-2014	\$ 482.0	FLAP	G-8

US-40 (6th St) and Franklin Street Intersection Improvements--GI (KA-3549-01)	0-21-2014	\$ 288.4	State & Local	G-6
US-40 Bridge Replacement (UP Railroad and Monroe St)	0-32-2014	\$ 10,014.6	State	G-8
US-77 Corridor Management Plan	1-06-2016	\$ 750.0	STP & State	G-3
US-77 & K-18 Reconstruction and US-77/K-18 Interchange (KA-2367-04)	0-03-2014	\$ 22,376.0	STP, NHPP & State	G-2
US-77 Bridge Replacement (Rush Creek Bridge)	0-31-2014	\$ 6,126.8	State	G-8
US-77 Reconstruction from Old Milford Rd to N Jct US-77/K-57 (KA-2367-05)	1-04-2014	\$ 7,935.0	STP, NHPP & State	G-2
US-77/I-70 DDI & US-77 Improvements N. to US-77/K-57	0-15-2014	\$ 11,210.0	NHPP & State	G-5

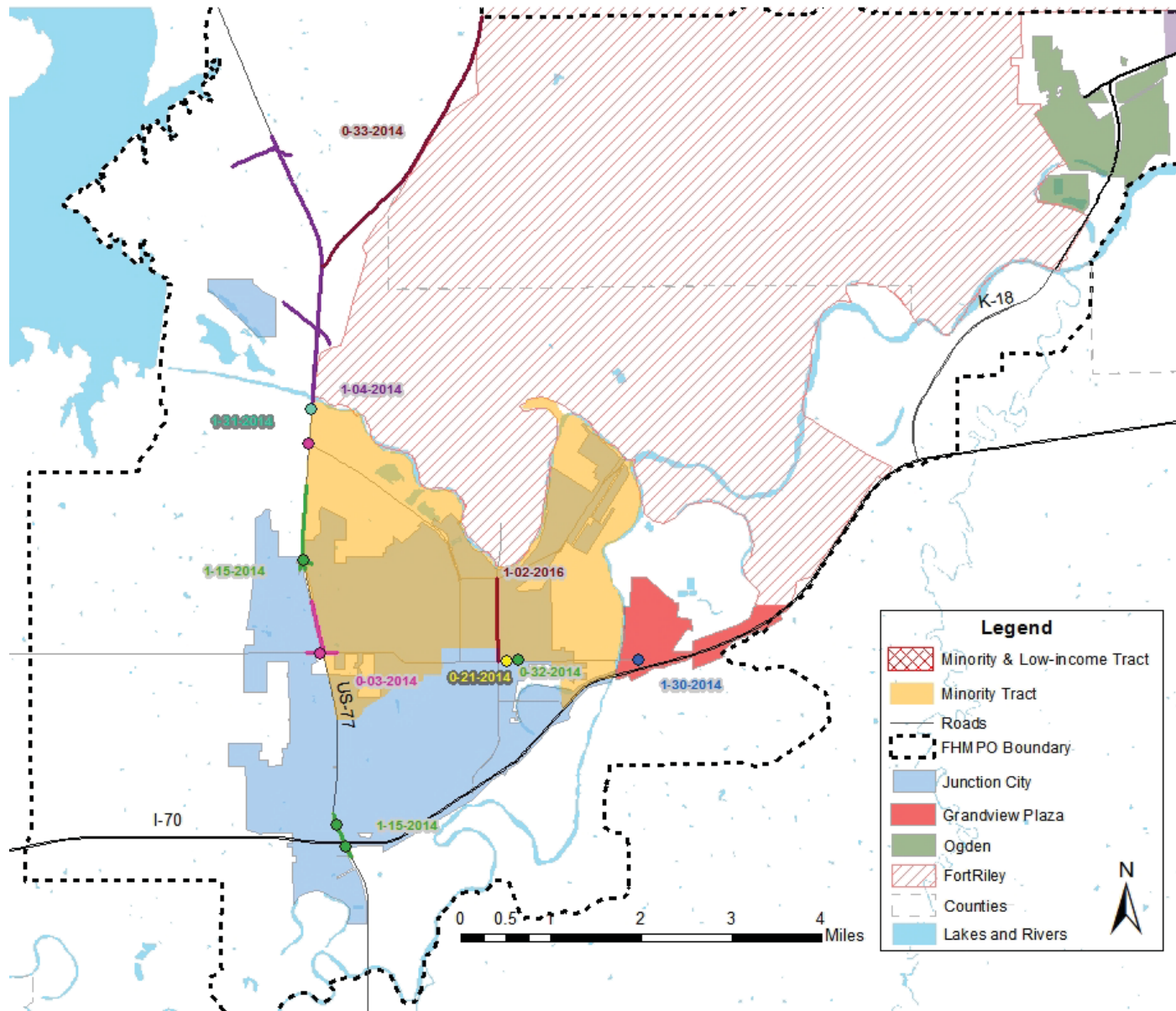
Bike & Pedestrian Projects..... G-10

Transit Projects..... G-12

Appendix E: Map of Manhattan Area



Appendix F: Map of Junction City Area



Appendix G: Project Listing

Road and Bridge Projects

TIP #: 0-01-2016 **FHTP #:** 15 & 14 **Project Name:** Marlatt/Denison Expansion Project **Length (mi):** 1.30
KDOT #: **Project Sponsor:** Riley County/City of Manhattan **Class:** Minor Arterial **Project Type:** Expansion
Location: Marlatt Ave: Tuttle Creek Blvd to Denison Ave & Denison Ave: Marlatt Ave to Kimball Ave

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	PE			725.0	725.0			Notes: Project will link linear trail around the City of Manhattan. Project cost will roughly be split 60/40 (County/City). Route has been identified as truck route for NBAF
2016	ROW			50.0	50.0			
2016	UTIL			25.0	25.0			
2017	CONST			8,642.3	8,642.3			
			-	9,442.3	9,442.3			

TIP #: 1-02-2016 **FHTP #:** N/A **Project Name:** KLINK: K-57 (Washington St) Resurfacing **Length (mi):** 0.57
KDOT #: **Project Sponsor:** City of Junction City **Class:** Minor Arterial **Project Type:** Preservation
Location: K-57/Washington Street: 6th Street to 14th Street

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2017	CONST		262.5	262.5	525.0			Mill and overlay
			262.5	262.5	525.0			

TIP #: 1-03-2016 **FHTP #:** **Project Name:** Signal Upgrade: 11th & Poyntz Ave **Length (mi):** 0.00
KDOT #: U-0541-01 **Project Sponsor:** City of Manhattan **Class:** Maj Collector **Project Type:** Safety
Location: Intersection of 11th Street and Poyntz Ave

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	CONST	324.3		36.0	360.3	HSIP		Upgrade NB/SB traffic signal to poles with mast arms
		324.3	-	36.0	360.3			

TIP #: 2-03-2014 **FHTP #:** **Project Name:** Reconstruction of US-77, US-77/K-18 Interchange and of K-18 **Length (mi):** 1.47
KDOT #: KA-2367-04 **Project Sponsor:** KDOT **Class:** Freeway **Project Type:** Preservation
Location: US-77: K-18 to Rucker Rd, Improvements on K-18 **Bike/Ped?** No **ITS?** No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2012	PE		1,600.0		1,600.0		X	Notes: PE, UTIL and Const being AC'd, to be converted in 2018.
2014	ROW		200.0		200.0			
2015	UTIL		2,000.0		2,000.0		X	
2016	CONST		17,845.0		17,845.0		X	
2017	PE	1,280.0	(1,280.0)		-	Conv-STP		
2017	UTIL	1,600.0	(1,600.0)		-	Conv-NHPP		
2017	CONST	14,276.0	(13,545.0)		731.0	Conv-NHPP		
		17,156.0	5,220.0		22,376.0			

TIP #: 1-04-2014 **FHTP #:** **Project Name:** US-77 Reconstruction from S of Old Milford Rd to N Jct K-57 **Length (mi):** 2.50
KDOT #: KA-2367-05 **Project Sponsor:** KDOT **Class:** Freeway **Project Type:** Preservation
Location: US-77: .3 mi S of US-77/Old Milford Rd to N Jct US-77/K-57 **Bike/Ped?** No **ITS?** No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2012	PE		1,300.0		1,300.0		X	Notes: PE, UTIL and Const being AC'd, to be converted in 2018.
2015	ROW		200.0		200.0			
2016	UTIL		200.0		200.0		X	
2017	CONST		6,235.0		6,235.0		X	
2018	PE	1,040.0	(1,040.0)		-	Conv-STP		
2018	UTIL	160.0	(160.0)		-	Conv-NHPP		
2018	CONST	4,988.0	(4,988.0)		-	Conv-NHPP		
		6,188.0	1,747.0		7,935.0			

TIP #: 1-05-2016 **FHTP #:** **Project Name:** Excel Road Capacity Improvements **Length (mi):** 0.00
KDOT #: **Project Sponsor:** Pottawatomie County **Class:** Local **Project Type:** Capacity
Location: Excel Road: US-24 to Elk Creek Rd **Bike/Ped?** Yes **ITS?** No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2015	PE			70.7	70.7			Description: 3-lane Excel Road, including a sidewalk to the west side of Excel.
2015	ROW			78.4	78.4			
2016	CONST			2,578.8	2,578.8			
				2,727.9	2,727.9			

TIP #: 1-06-2016 **FHTP #:** **Project Name:** US-77 Corridor Management Plan **Length (mi):** 8.0
KDOT #: KA-2367-01 **Project Sponsor:** KDOT **Class:** OPA **Project Type:** Study
Location: US-77: I-70 to North Junction US-77/K-57 Bike/Ped? No ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2017	PE		750.0		750.0		X	Development of a 4-lane expressway and construction improvement list. Project Authorized for PE only.
2022	PE	600.0	(600.0)		0.0	Conv-STP		
		600.0	150.0		750.0			

TIP #: 1-07-2016 **FHTP #:** **Project Name:** KLINK: US-40 Business from Chestnut to I-70 **Length (mi):** 1.03
KDOT #: U-0294-01 **Project Sponsor:** Junction City **Class:** Minor Arterial **Project Type:** Preservation
Location: US-40 Bus: Chestnut St to I-70 Bike/Ped? No ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	CONST		205.7	205.7	411.4			Mill and overlay. FY 2016 KLINK Funds
			205.7	205.7	411.4			

TIP #: 2-08-2016 **FHTP #:** **Project Name:** West Anderson Ave Expansion **Length (mi):** 0.93
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Minor Arterial **Project Type:** Expansion
Location: Anderson Ave: Anneberg Park Entrance to 1400 ft West of Scenic Drive Bike/Ped? Yes ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2009	PE			500.0	500.0			Expansion of W. Anderson Ave to 3-lane section, roundabout at the intersection of Scenic Drive and Anderson, multiuse trail, and sidewalks
2016	CONST	1,000.0		4,200.0	5,200.0	STP		
		1,000.0	-	4,700.0	5,700.0			

TIP #: 2-09-2016 **FHTP #:** 36 **Project Name:** Miller Parkway Connection **Length (mi):** 0.65
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Urban Collector **Project Type:** Expansion
Location: Miller Parkway: Current terminus, west to Scenic Drive Bike/Ped? Yes ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2007	PE			175.0	175.0			Expansion of Miller Parkway to Scenic Drive. Includes traffic signal at Scenic Drive intersection, bicycle lanes, and sidewalks
2016	CONST	1,000.0		2,400.0	3,400.0	STP		
		1,000.0	-	2,575.0	3,575.0			

TIP #: 2-10-2016 **FHTP #:** 54 **Project Name:** Green Valley Road Extension **Length (mi):** 0.40
KDOT #: **Project Sponsor:** Pottawatomie County **Class:** Principal Arterial **Project Type:** Expansion
Location: Green Valley Road: Nellie Dr to Junietta Rd. Bike/Ped? No ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	PE			250.0	250.0			Extend the concrete paving of Green Valley Road from where it currently transitions from concrete to gravel, north to the intersection of Junietta Rd.
2016	ROW			500.0	500.0			
2016	UTIL			150.0	150.0			
2016	CONST			2,461.0	2,461.0			
			-	3,361.0	3,361.0			

TIP #: 2-11-2016 **FHTP #:** 49 **Project Name:** US-24 & Green Valley Road Intersection Improvements **Length (mi):** 0.20
KDOT #: **Project Sponsor:** Pottawatomie County **Class:** Urban Collector **Project Type:** Intersection
Location: Intersection of US-24 & Green Valley Road Bike/Ped? No ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	PE			100.0	100.0			Add additional EB left-turn lane on US-24 and widen Green Valley Road, along with signal modifications
2016	ROW			50.0	50.0			
2016	CONST			1,400.0	1,400.0			
			-	1,400.0	1,400.0			

TIP #: 1-12-2014 **FHTP #:** **Project Name:** US-24 and Excel Rd Turn Lanes **Length (mi):** 0.00
KDOT #: KA-2261-01 **Project Sponsor:** KDOT **Class:** Freeway **Project Type:** Safety
Location: US-24 & Excel Road Intersection Bike/Ped? ITS?

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2015	PE			120.8	120.8			Add turn lanes on US-24 at Excel Road and widen Excel Road to Elk Creek Road
2015	ROW			100.9				
2016	CONST		745.0	-	745.0			
			745.0	-	745.0			

TIP #: 0-13-2014 **FHTP #:** **Project Name:** K-18 & K-113 Intersection Improvements **Length (mi):** 0.16
KDOT #: KA-3042-01 **Project Sponsor:** KDOT **Class:** Freeway **Project Type:** Safety
Location: K-113 & K-18 Intersection Improvements Bike/Ped? ITS?

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>
2015	PE			323.4	323.4		
2015	ROW			2.0	2.0		
2015	UTIL			28.0	28.0		
2017	CONST		2,183.7	669.2	2,852.9		
			2,183.7	1,022.6	3,206.3		

Description: Address capacity issues with south bound traffic on K-113 heading eastbound on K-18

Notes: Includes a study and intersection improvements

TIP #: 1-15-2014 **FHTP #:** **Project Name:** Reconstruction of US-77: I-70 DDI, Intersections at Rucker Rd and Lacy **Length (mi):** 1.40
KDOT #: KA-2367-02 **Project Sponsor:** KDOT **Class:** Freeway **Project Type:** Expansion
Location: US-77/I-70 & US-77 between Rucker Rd and US-57 Bike/Ped? ITS?

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>
2014	PE	836.0	84.0		920.0	STP	
2014	ROW		200.0		200.0		
2014	UTIL		200.0		200.0		x
2015	CONST		9,890.0		9,890.0		x
2016	UTIL	160.0	(160.0)		-	Conv-NHPP	
2016	CONST	8,775.0	(8,775.0)		-	Conv-NHPP	
		9,771.0	1,439.0		11,210.0		

Description: Construct 4-lanes on US-77, a DDI at I-70, reconstruct intersections at US-77 & Lacy Dr/Goldenbelt Blvd. and US-77 & Rucker Rd.

Notes: 2014 TIP#: 6-15-2014

TIP #: 0-16-2014 **FHTP #:** **Project Name:** Green Valley/Elk Creek Rd. Intersection and Bridge Improvements **Length (mi):** 0.30
KDOT #: **Project Sponsor:** Pottawatomie County **Class:** Rural Major Collector **Project Type:** Bridge
Location: Green Valley Rd and Elk Creek Rd Intersection

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>
2014	PE			118.0	118.0		
2014	ROW			40.0	40.0		
2015	UTIL			26.0	26.0		
2016	CONST			540.0	540.0		
				724.0	724.0		

Description: Rehab bridge on Green Valley Road and add an additional lane and bike/pedestrian crossing

Notes: Project also include realigning Elk Creek Rd

TIP #: 2-17-2014 **FHTP #:** 78 **Project Name:** K-18: Bridges #028 & #029 Replacement over Wildcat Creek **Length (mi):** 2.51
KDOT #: KA-3080-01 **Project Sponsor:** KDOT **Class:** Freeway **Project Type:** Bridge
Location: K-18: 1/2 mile E. of K-18/K-113 Jct (Wildcat Creek) Bike/Ped? Yes ITS? No

FFY	Phase	Fed	State	Local	Total	Fed Source	AC	Description:
2014	PE		590.0		590.0		X	Widening of bridges #028 and #029 (Wildcat Creek) on K-18 in Riley County, located 0.56 and .057 miles east of the K-18/K-113 junction Notes: Authorized for PE only
2018	ROW		100.0		100.0			
2019	UTIL	80.0	20.0		100.0	NHPP		
2022	CONST	5,202.1	1,300.5		6,502.6	NHPP		
2022	PE	472.0	(472.0)		0.0	Conv-NHPP		
		5,754.1	1,538.5		7,292.6			

TIP #: 0-20-2014 **FHTP #:** 20 **Project Name:** Casement Rd. Improvements Phase II **Length (mi):** 0.38
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Minor Arterial **Project Type:** Expansion
Location: Casement Rd: Brookmont to Griffith Bike/Ped? Yes ITS? No

FFY	Phase	Fed	State	Local	Total	Fed Source	AC	Description:
2018	PE			214.2	214.2			Widen roadway and add multi-use path. Notes: Phase 2 of 3
2019	CONST			2,217.4	2,217.4			
				2,431.7	2,431.7			

TIP #: 0-21-2014 **FHTP #:** **Project Name:** US-40 (6th St) & Franklin Intersection Improvements (GI) **Length (mi):** 0.00
KDOT #: KA-3549-01 **Project Sponsor:** KDOT **Class:** OPA **Project Type:** Safety
Location: US-40 (6th St) and Franklin St Bike/Ped? No ITS? No

FFY	Phase	Fed	State	Local	Total	Fed Source	AC	Description:
2014	PE			13.0	13.0			Installation of new traffic signal and intersection improvements (sidewalk & ADA ramps).
2016	CONST		231.7	43.7	275.4			
			231.7	56.7	288.4			

TIP #: 0-23-2014 **FHTP #:** 21 **Project Name:** Casement Rd. Improvements Phase III **Length (mi):** 0.27
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Minor Arterial **Project Type:** Expansion
Location: Casement Rd: Griffith to Allen Bike/Ped? Yes ITS? No

FFY	Phase	Fed	State	Local	Total	Fed Source	AC	Description:
2019	PE			133.0	133.0			Widen roadway and add multi-use path Notes: Phase 3 of 3
2020	CONST			1,468.8	1,468.8			
				1,601.9	1,601.9			

TIP #: 0-24-2014 **FHTP #:** **Project Name:** ITS System Expansion--KSU Fiber Projects **Length (mi):** N/A
KDOT #: **Project Sponsor:** City of Manhattan **Class:** N/A **Project Type:** ITS
Location: Various locations on KSU Campus Bike/Ped? ITS?

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2015	CONST			40.0	40.0			Connect City fiber to University fiber optic in order to expand the network to 18 locations on campus
2016	CONST			40.0	40.0			
2017	CONST			41.4	41.4			
2018	CONST			42.8	42.8			
				164.2	164.2			

TIP #: 0-25-2014 **FHTP #:** 44 **Project Name:** Kimball & Denison Intersection Improvements **Length (mi):** N/A
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Minor Arterial **Project Type:** Safety
Location: Intersection of Kimball & Denison Bike/Ped? ITS?

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2017	PE			310.5	310.5			Improve intersection with additional turning lanes and traffic signal modifications
2018	CONST			2,892.3	2,892.3			
				3,202.8	3,202.8			

TIP #: 1-28-2014 **FHTP #:** **Project Name:** Juliette Ave Brick Rehab **Length (mi):** 0.15
KDOT #: TE-0417-01 **Project Sponsor:** City of Manhattan **Class:** Minor Arterial **Project Type:** Preservation
Location: Juliette: Bluemont to Laramie Bike/Ped? ITS?

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2015	PE			1.0	1.0			Rehabilitation of the historical brick street
2016	CONST	517.8		278.8	796.6	TA		
		517.8		279.8	797.6			

TIP #: 1-30-2014 **FHTP #:** **Project Name:** Gl: K-57 and J Hill Rd Intersection **Length (mi):**
KDOT #: KA-4044-01 **Project Sponsor:** City of Grandview Plaza **Class:** Minor Arterial **Project Type:** Safety
Location: K-57 and J Hill Rd Intersection Bike/Ped? ITS?

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2015	PE		60.0		60.0			Intersection Improvements including signage, lane addition and mill and overlay
2015	Util		65.0		65.0			
2017	CONST		525.0	15.0	540.0			
			650.0	15.0	665.0			

TIP #: 2-31-2014 **FHTP #:** 79 **Project Name:** US-77 Bridge Replacement (Rush Creek Bridge) **Length (mi):** N/A
KDOT #: KA-3953-01 **Project Sponsor:** KDOT **Class:** Other Principal Arterial **Project Type:** Bridge
Location: US-77: 1.5 miles north of K-57 N. Junction Bridge #043 (Rush Creek) Bike/Ped? No ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	<u>Description:</u> Bridge Replacement
2015	PE		675.0		675.0			
2017	ROW		135.0		135.0			
2020	UTIL		68.0		68.0			
2021	CONST		5,248.8		5,248.8		X	
2022	CONST	4,199.1	(4,199.1)		0.0	Conv-NHP		
		4,199.1	1,927.7		6,126.8			

Notes: Project Authorized for PE Only.

TIP #: 0-32-2014 **FHTP #:** 67 **Project Name:** US-40 Bridge Replacement (UP Railroad and Monroe St) **Length (mi):** N/A
KDOT #: KA-3952-01 **Project Sponsor:** KDOT **Class:** Other Principal Arterial **Project Type:** Bridge
Location: US-40: 2.3 miles east of US-77 Junction Bike/Ped? No ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	<u>Description:</u> Bridge Replacement
2015	PE		1,182.0		1,182.0		X	
2018	ROW		237.0		237.0			
2019	UTIL		118.0		118.0		X	
2020	CONST		8,477.6		8,477.6		X	
2022	PE	945.6	(945.6)		0.0	Conv-STP		
2022	UTIL	94.4	(94.4)		0.0	Conv-STP		
2022	CONST	6,784.4	(6,784.4)		0.0	Conv-STP		
		7,824.4	2,190.2		10,014.6			

Notes: Project Authorized for PE Only.
AC Conversion in 2022.

TIP #: 0-33-2014 **FHTP #:** **Project Name:** Old Highway 77 Overlay and Pavement Markings **Length (mi):** 3.30
KDOT #: **Project Sponsor:** Geary County **Class:** Major Collector **Project Type:** Preservation
Location: Old Highway 77: US-77 to Vinton School Rd Bike/Ped? No ITS? No

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	<u>Description:</u> 2" Overlay and Pavement Marking FLAP-Federal Land Access Program
2016	PE	5.0			5.0	FLAP		
2016	CONST	477.0			477.0	FLAP		
		477.0			482.0			

TIP #: 0-34-2014 **FHTP #:** **Project Name:** College Ave & Claflin Ave Signal Upgrade **Length (mi):**
KDOT #: U-0543-01 **Project Sponsor:** City of Manhattan **Class:** Minor Arterial **Project Type:** Safety
Location: Intersection of College Ave & Claflin Ave Bike/Ped? ITS?

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	<u>Description:</u> Signal Upgrade
2016	PE			7.0	7.0			
2016	CONST	100.0		39.2	139.2	HSIP		
		100.0		39.2	146.2			

Bicycle and Pedestrian Projects

TIP #: 0-B1-2016 **FHTP #:** **Project Name:** Claflin Rd Pedestrian Improvements **Length (mi):** 0.1
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Local **Project Type:** Bike/Ped
Location: Claflin Rd: N. Manhattan east to McCain Lane

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	PE			8.0	8.0			Construction of sidewalk on the south side of Claflin Rd from N. Manhattan east to McCain Dr
2017	CONST	84.0			84.0	5307		
		84.0		8.0	92.0			

TIP #: 0-B3-2016 **FHTP #:** **Project Name:** US-24/Bluemont Pedestrian Improvements **Length (mi):** 0.1
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Principal Arterial **Project Type:** Bike/Ped
Location: Intersection of US 24 & Bluemont

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	PE			20.0	20.0			Pedestrian refuge and/or medians for the east to west crossing and similar for new north to south routes
2017	CONST	210.0			210.0	5307		
		210.0		20.0	230.0			

TIP #: 0-B6-2014 **FHTP #:** **Project Name:** K-18/West 8th St Bicycle and Pedestrian Path (TA) **Length (mi):** 0.96
KDOT #: TE-0415-01 **Project Sponsor:** City of Junction City **Class:** Other Principal Arterial **Project Type:** Bike/Ped
Location: K-18: Spring Valley Rd. to Rucker Rd.

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	PE			129.0	129.0			10 foot pedestrian and bicycle trail to safely connect Junction City west of US-77 to Junction City proper.
2016	CONST	950.0		237.0	1,187.0	TA		
		950.0		237.0	1,316.0			

TIP #: 1-B7-2014 **FHTP #:** **Project Name:** Knox Lane Bicycle and Pedestrian Path (TA) **Length (mi):** 0.44
KDOT #: **Project Sponsor:** City of Manhattan **Class:** N/A **Project Type:** Bike/Ped
Location: Knox Lane: Casement to Northeast Park

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>	Description:
2016	PE			1.0	1.0			10' Multi-use path along Knox Ln connecting into existing path along Northeast Park
2016	CONST	165.0		90.0	255.0	TA		
		165.0		90.0	256.0			

TIP #: 0-B8-2014

FHTP #:

Project Name: Fremont Street Pedestrian Improvements

Length (mi): 0.50

KDOT #:

Project Sponsor: City of Manhattan

Class: Local

Project Type: Bike/Ped

Location: Fremont: 12th St. to 14th St.

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>AC</u>
2016	PE			15.0	15.0		
2016	CONST	157.5			157.5	5307	
		157.5		15.0	172.5		

Description: Construct bulb outs and improve safety for pedestrian crossing to the bus stop in City Park.

Transit and Paratransit Projects

TIP #: 1-T1-2016 **FHTP #:** **Project Name:** Via Christi Village Operating Assistance **Project Type:** Transit/Paratransit
Project Sponsor: Via Christi Village **Location:** City of Manhattan

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description: Operating Assistance
2016	OPR		5.0		5.0		Note: 5310 provider
2017	OPR		5.0		5.0		
			10.0		10.0		

TIP #: 0-T2-2016 **FHTP #:** **Project Name:** Geary Co. Senior Center Operating Assistance **Project Type:** Transit/Paratransit
Project Sponsor: Geary County Senior Center **Location:** Geary County

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description: Operating Assistance
2016	OPR		5.0		5.0		Note: 5310 Provider
			5.0		5.0		

TIP #: 0-T3-2016 **FHTP #:** **Project Name:** Pawnee Mental Health Operating Assistance **Project Type:** Transit/Paratransit
Project Sponsor: Pawnee Mental Health **Location:** Riley, Geary, & Pottawatomie Counties

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description: Operating Assistance
2016	OPR		10.0		10.0		Note: 5310 Provider
		-	10.0	-	10.0		

TIP #: 0-T4-2016 **FHTP #:** **Project Name:** Big Lakes Developmental Center, Inc. Operating Funds **Project Type:** Transit/Paratransit
Project Sponsor: Big Lakes Development Center **Location:** Riley, Geary and Pottawatomie Counties

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description: Operation expenses for multiple routes
2016	OPR	139.0		109.0	248.0	5316	
		139.0		109.0	248.0		

TIP #: 0-T5-2016 **FHTP #:** **Project Name:** FHATA Rural Services Operating Assistance **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA) **Location:** FHMPO Region

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description: Operating assistance for areas outside of the Manhattan Urbanized Area, including Junction City and Fort Riley
2016	OPR	402.4	145.8	228.2	776.4	5311	
		402.4	145.8	228.2	776.4		

TIP #: 1-T6-2016 **FHTP #:** **Project Name:** FHATA Rural Bus Purchase **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA) **Location:** FHMPO Region

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>Description:</u>
2016	CAP	328.0	11.7	70.3	410.0	5339	Seven (7) 20-passenger, lift equipped small transit buses
		328.0	11.7	70.3	410.0		

TIP #: 0-T7-2016 **FHTP #:** **Project Name:** FHRTA Urban Transit Service Operating Expenses **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Regional Transit Administration (FHRTA) **Location:** Manhattan Urbanized Area

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>Description:</u>
2016	OPR	857.8	286.6	799.3	1,943.7	5307	The transit services provided in the Manhattan UZA are contracted to a provider.
2017	OPR	857.8	280.0	828.0	1,965.8	5307	
2018	OPR	857.8	280.0	857.0	1,994.8	5307	
2019	OPR	857.8	280.0	887.0	2,024.8	5307	
		3,431.2	1,126.6	3,371.3	7,929.1		

TIP #: 0-T8-2016 **FHTP #:** **Project Name:** FHATA Safety Project **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA) **Location:** Manhattan Urbanized Area

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>Description:</u>
2016	CAP	8.0		2.0	10.0	5307	Purchase of security cameras for FHATA's facility
		8.0	-	2.0	10.0		

TIP #: 1-T9-2016 **FHTP #:** **Project Name:** FHRTA 5307 Education and Training **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Regional Transit Administration (FHRTA) **Location:** Manhattan Urbanized Area

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>Description:</u>
2016	OPR	13.7	6.2	2.7	22.6	5307	Training expenses (tuition, travel, lodging, etc.) for the Regional Transit Manager
		13.7	6.2	2.7	22.6		Note: FFY 2013, 2014, and 2015 5307 funds will be utilized for this activity

TIP #: 0-T10-2016 **FHTP #:** **Project Name:** FHATA Mobility Manager Administration Costs **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA) **Location:** Manhattan Urbanized Area

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	<u>Description:</u>
2016	CAP	55.3		13.8	69.1	5317	Mobility Manager Administrative Costs
		55.3		13.8	69.1		

TIP #: 0-T11-2016 **FHTP #:** **Project Name:** FHRTA Mobility Manager Administration Costs **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Regional Transit Administration (FHRTA) **Location:** Manhattan Urbanized Area

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description:
2016	OPR	79.8	70.0		149.8	5307	Costs associated with the administration and management of the 5307 program and mobility management functions. These costs also appear in the FHMPPO's 2016 UPWP.
		79.8	70.0		149.8		

TIP #: 1-T12-2016 **FHTP #:** **Project Name:** Big Lakes Developmental Center, Inc. Operating Funds **Project Type:** Transit/Paratransit
Project Sponsor: Big Lakes Development Center **Location:** Riley, Geary and Pottawatomie Counties

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description:
2017	OPR		5.0		5.0	5310	Operation expenses
			5.0		5.0		

TIP #: 1-T13-2016 **FHTP #:** **Project Name:** Big Lakes Developmental Center, Inc. Bus Purchase **Project Type:** Transit/Paratransit
Project Sponsor: Big Lakes Development Center **Location:** Riley, Geary and Pottawatomie Counties

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description:
2017	CAP	44.0		11.0	55.0	5310	Operation expenses
		44.0		11.0	55.0		

TIP #: 0-T14-2016 **FHTP #:** **Project Name:** Pawnee Mental Health-10 Passenger Van Purchase **Project Type:** Transit/Paratransit
Project Sponsor: Big Lakes Development Center **Location:** Riley, Geary & Pottawatomie Counties

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Fed Source</u>	Description:
2016	CAP		37.0		37.0		Capital Purchase of full-sized (10 passenger) van
			37.0		37.0		

Appendix H: MPO Self-Certification

Concurrent with the submittal of the proposed TIP to the FHWA and the FTA, the Flint Hills Metropolitan Planning Organization (FHMPO) certifies that the metropolitan transportation planning process is carried out in accordance with all applicable requirements, including:

- 1) 23 U.S.C. 134, 49 U.S.C. 5303 and this subpart;
- 2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- 7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8) Section 324 of the title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 9) Section 504 of the Rehabilitation of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Robert Boyd, Policy Board Chairperson

Date

Jerome Younger, Deputy Secretary and State Transportation Engineer

Date

Appendix I: Public Comments

The 2016-2019 Transportation Improvement Program (TIP) was out for public comment from January 19, 2016 through January 3, 2016. No public comments were received.

Appendix J: List of Acronyms

AC —Advance Construction	MPAB —Metropolitan Planning Area Boundary
ACS —American Community Survey	MPO —Metropolitan Planning Organization
CDBG —Community Development Block Grant	MTP —Metropolitan Transportation Plan
CE —Construction Engineering	NHPP —National Highway Performance Program
CONST --Construction	O&M —Operations and Maintenance
EJ —Environmental Justice	PE —Preliminary Engineering
FFY —Federal Fiscal Year (Oct 1-Sept 30)	PPP —Public Participation Plan
FHATA —Flint Hills Area Transportation Agency	ROW —Right-of-way
FHMPO —Flint Hills Metropolitan Planning Organization	SRTS – Safe Routes to School
FHRC —Flint Hills Regional Council	STIP —Statewide Transportation Improvement Program
FHRTA —Flint Hills Regional Transit Administration	STP —Surface Transportation Program
FHWA —Federal Highway Administration	TA —Transportation Alternatives
FTA —Federal Transit Administration	TAC —Technical Advisory Committee
GI – Geometric Improvement	TIP —Transportation Improvement Program
HSIP —Highway Safety Improvement Program	UTIL --Utilities
HAWK Signal —High-intensity Activated crossWalk signal	YOE —Year of Expenditure
HUD —US Department of Housing and Urban Development	
KDOT —Kansas Department of Transportation	
KLINK – City Connecting Link	
KSU —Kansas State University	

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) and related laws and regulations as well as MTPO adopted policies.

NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add the projects in this Amendment #3 to the 2015-2018 TIP into the Statewide Transportation Improvement Program (STIP).

Amendment #4 to the MTPO 2015-2018 TIP is included in the attachments to this Resolution.



Cory Davis, MTPO Chairperson



Bill Fiander, MTPO Secretary

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

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February 29, 2016

Cory Davis
KDOT Urban Planning Unit Manager
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Ms. Moore:

This letter is being sent to your office today to inform you that on February 25th 2016 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed Amendment to the **2015-2018 Transportation Improvement Program (TIP)**.

This Updated TIP was reviewed by MTPO staff and by the MTPO Technical Advisory Committee (TAC). Following a public review period this updated TIP was recommended for approval by the MTPO-Policy Board at their February 25th 2016 meeting. The approved TIP Amendment and resolution are enclosed with this letter.

I would appreciate it if you could review and approve this Updated TIP as soon as possible and forward a copy of it to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amendment please call me at (785) 368-3728. I appreciate your assistance with this matter.

Sincerely,



Bill Fiander
MTPO Secretary

Enclosure: 2015-2018 TIP Amendment #4 and Resolution

cc: Cory Davis, – MTPO Chairman

2015-2018 TIP Amendment #4 Summary

1. **TE-0306-1** (Shunga Trail near 29th & Fairlawn SW to I-470 Trail Extension): This project is being split into two parts (TE-0306-1 & TE-0306-2). This portion of the project will extend the Shunga Trail from 29th & McClure to eastern KDOT ROW I-470. The project will include a 10 foot wide concrete sidewalk.
2. **TE-0306-2** (Shunga Trail Extension continued): This portion of the split project will extend the Shunga Trail westerly from the ROW line of I-470 to the south end of the Fairlawn bridge. The project will include a 10-foot wide concrete sidewalk.

Note: The original project scope and funding was revised to create TE-0306-2. Projects will be let separately but tied together. The project budget is approximately \$1.07 million and will be shared between TE-0306-1 and TE-0306-2. The City of Topeka and Shawnee County are funding construction and CE costs that exceeded the original TE grant estimate.

1. **KA-3236-01** (US-24 Hwy Pavement Replacement): This project is new to the TIP, and entails both pavement, and bridge replacement on US-24 Hwy from Topeka Blvd. east to the Shawnee County line. Only Preliminary Engineering is being funded at this time.
2. **KA-2089-01** (Bridge #122, K-4 bridge over Blacksmith Creek located in NE Shawnee County, Replacement): This project appeared in the 2013-2016 TIP at a cost of \$1,661,600. KDOT is now increasing the cost of this project and it therefore must be returned to the TIP. The new cost is \$2,109,003, a 25% increase. This modification is being processed because of an inactive project review and must therefore be returned to the active TIP.

TIP tables and budget summary tables are attached.

TIP #: 1-16-1-1 Juris: KDOT Location/Improvement: US-24: topeka east to the county line
 KDOT #: KA-3236-01 Class: Interstate/Hwy Project Type: Pavement Replacement along US-24 Hwy. Including Bridge replace Length (mi): 3.73

Year of Obligation <input type="text" value="2015"/>			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation <input type="text" value="2016"/>			
Phase:	Source:	Cost (x 1000):	AC Conversion:
PE	Local	\$1,300.0	

Description:
 Only the PE is being allocated at this time.

Year of Obligation <input type="text" value="2017"/>			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation <input type="text" value="2018"/>			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 This project is NEW to the TIP, and represents a future project with a let date yet to be determined.

Total Project Cost (x1000)

TIP #: 1-11-01-3 Juris: KDOT Location/Improvement: Bridge #122: K-4 bridge over Blacksmith Creek
 KDOT #: KA-2089-01 Class: Interstate/Freeway Project Type: Bridge Replacement

Length (mi):

Year of Obligation <input type="text" value="2013"/>			
Phase:	Source:	Cost (x 1000):	AC Conversion:
Util	STP	\$25.0	

Year of Obligation <input type="text" value="2014"/>			
Phase:	Source:	Cost (x 1000):	AC Conversion:
PE	STP	\$469.9	
Const/CE	STP	\$167.2	
Const	STP	\$1,446.7	

Description:
 Bridge Over Blacksmith Crk. 8.9 Mi NE of WB Co Ln.

Year of Obligation <input type="text" value=" "/>			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation <input type="text" value=" "/>			
Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 This project appeared in the 2013-2016 TIP at a cost of \$1,661,600. Total cost has increased to \$2,109,003, more than a 25% increase. This modification is being processed because of an inactive project review and must therefore be returned to the active TIP.

Total Project Cost (x1000)

TIP #: 3-13-08-7 Juris: Topeka
 KDOT #: TE-0306-2 Class:

Location/Improvement: Shunga Trail Near 29th & Fairlawn to the SW: Trail Extension
 Project Type: Transportation Enhancement

Year of Obligation **2015**

Phase:	Source:	Cost (x 1000):	AC Conversion:
PE	Local	\$1.0	

Year of Obligation **2016**

Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	TE	\$300.3	
Const	Local	\$75.0	
Const/CE	TE	\$41.1	
Const/CE	Local	\$10.2	

Length (mi):
 Description:
 This portion of the split project will extend the Shunga Trail westerly from the ROW line of I-470 to the south end of the Fairlawn bridge. The project will include a 10-foot wide concrete sidewalk.

Year of Obligation **2017**

Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation **2018**

Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 The original project scope was revised to create TE-0306-2. Projects will be let separately but tied together. Total project budget in \$1.07mil. To be shared between projects. The City of Topeka and SN Co. are funding costs that exceeded original TE Grant estimate.

Total Project Cost (x1000) **\$427.8**

TIP #: 3-13-08-6 Juris: Topeka
 KDOT #: TE-0306-1 Class:

Location/Improvement: Shunga Trail Near 29th & Fairlawn to the SW: Trail Extension
 Project Type: Transportation Enhancement

Year of Obligation **2015**

Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	TE	\$485.0	
Const/CE	Local	\$112.5	
Const/CE	Local	\$15.0	

Year of Obligation **2016**

Phase:	Source:	Cost (x 1000):	AC Conversion:
Const	TE	\$450.5	
Const/CE	TE	\$61.7	
Const	Local	\$112.6	
Const/CE	Local	\$15.4	

Length (mi):
 Description:
 This portion of the "split" project will extend the Shunga Trail westerly from the ROW line of I-470 to south end of Fairlawn bridge. The project will include a 10 foot wide concrete.

Year of Obligation **2017**

Phase:	Source:	Cost (x 1000):	AC Conversion:

Year of Obligation **2018**

Phase:	Source:	Cost (x 1000):	AC Conversion:

Comments:
 The original project scope was revised to create TE-0306-2. Projects will be let separately but tied together. Total project budget in \$1.07mil. To be shared between projects. The City of Topeka and SN Co. are funding costs that exceeded original TE Grant estimate.

Total Project Cost (x1000) **\$641.3**

Funding Summary Table 2015 through 2018				Amendment #4				
Metropolitan Topeka Planning Organization								
MTPO Metropolitan Planning Area								
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority								
Anticipated Funding								
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed
2015	\$35,402,975	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$72,045,814	\$0
2016	\$9,000,000	\$4,870,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$32,156,263	\$0
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475	\$0
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313	\$0
Totals	\$305,661,075	\$78,066,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$443,251,865	\$0
Funding Programmed in the TIP								
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding	
2015	\$35,402,975	\$18,304,200	\$8,209,300	\$3,044,000	\$711,171	\$6,374,168	\$72,045,814	
2016	\$9,000,000	\$4,870,000	\$9,050,000	\$2,305,600	\$720,000	\$6,210,663	\$32,156,263	
2017	\$255,858,100	\$53,512,500	\$3,988,000	\$2,203,416	\$720,000	\$6,240,459	\$322,522,475	
2018	\$5,400,000	\$1,380,000	\$500,000	\$225,450	\$720,000	\$6,301,863	\$16,527,313	
Totals	\$305,661,075	\$78,066,700	\$21,747,300	\$7,778,466	\$2,871,171	\$25,127,153	\$443,251,865	
Notes for Anticipated Funding:								
County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]								
Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.								
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.								
These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.								
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.								
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.								
Projects using Advanced Construction are reimbursed with federal funds if and when available.								
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)								
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)								
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)								
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources.								
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.								
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects								
Notes for Funding Programmed in the TIP								
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.								
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.								



March 9, 2016

Cory Davis
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

RE: WAMPO 2015 Transportation Improvement Program (TIP) Amendment #6

Dear Mr. Davis,

The WAMPO Transportation Policy Body (TPB) amended the WAMPO 2015 Transportation Improvement Program (TIP) at its March 8, 2016, meeting. The 2015 TIP Amendment #6 consists of 83 projects and programs \$718 million in local, state, and federal funding. Changes were made to 24 projects, including conversions. Details of specific funding and other information are included in the project listing of the amendment. The full amendment, including the project list, is attached to this submittal. It is also posted on the WAMPO website at <http://www.wampo.org/Work/Pages/TIP.aspx>.

WAMPO's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. During the one and a half-week public comment period, we received one comment suggesting changes to the Wichita Transit bus routes and another comment concerning the project planned on 13th St. North between 119th St. West and 135th St W.

This amendment is financially constrained and maintains the financial feasibility of the 2015 TIP. Since the WAMPO TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the WAMPO TIP represents the most current listing of projects within the boundaries of the Wichita, Kansas metropolitan planning area.

The WAMPO TIP is available for review online at, <http://www.wampo.org/Work/Pages/TIP.aspx>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

Sincerely,

Phil Nelson
Interim Director

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Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville
Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita

WAMPO Amendment 6 Public Comments

WAMPO received and responded to two comments from members of the public during the Public Comment Period for 2015 TIP Amendment 6.

Comment #1, pertaining to Wichita Transit bus routes:

“What I think needs to be improved is getting a bus going straight north and south on Oliver so it will be easier to just use the buses to get to JUMP at 550 S.Oliver. Getting off the E.Lincoln and walking from Lincoln and Oliver to where 550 S.Oliver is too far for someone with degenerative disc disease and legs that can't walk that long a distance anymore to be able to do every week. That is why I am thankful that I got approved for Paratransit. We also need the buses running later in the evenings like at least up to midnight and all cause I can get to Intrust Bank Arena from my house tomorrow leaving my home at 4:10-4:40 for the 7:30 pm Barry Manilow concert but then there isn't any buses and all after 6pm so I had to ask my dad to pick me up and they are getting too old to be doing this on a constant basis and I don't want to pay a taxi 10.00--20.00 just to get home from the concert and that is why we need to get the hours going longer and 7 days a week. We also don't need to be cutting services to and from ILRC at 3033 W.2nd Street from the bus routes. There needs to be a bus going by there every 30 minutes for people like me and others that go there too by bus as well and there are some people that even work in the ARC on that same street that wouldn't be able to get to work if they take the buses off from that area and all. Because of the changes that is where I have to now use Para Transit to get me there for the DA4A meetings and peer support as well cause it is too far to walk from either 2nd and West street or 2nd and Meridian or even from W. Central on Custer to 2nd Street. With people like me that have degenerative disc disease in the lower lumbar spine that affects our legs and how far we can walk or stand and all it is very hard on us to get there. I even feel that the buses (all of them) should go every 30 minutes all day long every day including Sundays. This would make things a ton easier for those that rely on the buses and all and cannot afford to use a taxi to get where they need to go to. This is how you increase ridership in this city.”

Response:

“Thanks for your comment, Hadassah, and for your interest in the WAMPO TIP. We will be sure to pass along your comments as a part of this public input period.”

Comment #2, pertaining to the project planned on 13th St. North between 119th St. W. and 135th St. W. (WAMPO TIP Project number R-10-009):

“Asking for review comments on a street paving project that does not currently exist as a 2016 project appears to be very confusing to a resident in the local neighborhood. It is my understanding that this project has been superseded by Project 472-84010 based on conversation with Schwab – Eaton. Anyhow here are some items that I think the City of Water should be concerned with this 13 St. N pavement widening project between 119th St. W and 135th St. W.

1. For a project that was planned 12 years ago (2004) I am very surprised that the City of Wichita and Schwab-Eaton apparently did not find out real early that street easements and power line locations are a problem.
2. The cost on this project have varied greatly from less than 2 million to 4.8 million and now the project has been changed from a 5 lane road to a 3 lane road, but the cost are still 4 million. I wonder how much bang for the buck we are getting
3. The City of Water has made this project a Bike path friendly section. If you do not have sufficient space for a 5 lane road how are you going to make the road bike friendly
4. Many improvements have been made to 13th St West between the 235 bypass and say 119th St. West. The traffic on 13th West is definitely increased based on the City of Wichita cars daily rates published. It appears that these rates will continue to increase. What justification if any does the City of Wichita have to change this project from a 5 lane to a 3 lane road?
5. This section of the road has constantly been closed due to Local Street flooding west of the new 13th street bridge. Question: Why does the City of Wichita plan a new road and Not solve an existing Flooding/Road Closure problems. When this road closes, it affects School Bus routes, fire protection and of course ambulance response time, and the general inconvenience to the residents in the area which requires them to drive an additional 3 ½ miles to avoid this flooding.
6. The City of Wichita should have been advised of the new Power Line poles and their location near the north side of this road. This project was not just planned overnight, it started 12 years ago.
7. Why put a jog/kink in the roadway just east of Hickory Creek Estates entrance with a huge power line pole right next to the curb/edge of the roadway? A fatal car wreck is surely going to happen in the future on this stretch of the road.”

Response:

“Many thanks for your comments in response to the WAMPO 2015 TIP Amendment #6 Public Comment period. I will send them along to the design team for their consideration, and will include them as our public comments for this Amendment.”



WAMPO 2015-2018 TIP Amendment #6

Adopted by the Transportation Policy Body (TPB) on 3/8/16

Executive Summary

Several amendments and administrative adjustments are included in the 2015 TIP Amendment #6. These are outlined below and detailed in the Summary of Changes report.

Proposed Amendments

Add New Projects

- Transit: Annual 5307 – Bus Purchase
Project Sponsor: Wichita Transit
- Transit: Annual 5339 – Bus Purchase
Project Sponsor: Wichita Transit

Change Existing Projects

- Interchange: I-235/US-54 & I-235/Central – Phase 1
Project Sponsor: KDOT
- Road: US-54: Wiedemann to 127th St. E.
Project Sponsor: KDOT
- ITS: ITS Fiber Optic Install
Project Sponsor: KDOT

Proposed Administrative Adjustments

Administrative adjustments were made to 20 projects for the following reasons:

- Make small adjustments in total cost based on updated estimates
- Change the year of obligation or conversion/reimbursement

2015 TIP Amendment #6 - Summary of Proposed Changes



The following summary reflects changes proposed for 2015 TIP Amendment #6

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2015	Interchange: I-235/US-54 & I-235/Central - Phase 1 (construction)	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Amendment: Added a funding source. Shifted \$11.6 million of Construction funding from State to Local. Adjusted conversion amounts in future years.	ICH-12-008 KA-0161-04	KDOT	\$0	\$113,100,000	\$11,600,000	\$124,700,000
KDOT	2015	Intersection: US-81 & 79th St. (Phase 2)	Install traffic signals and construct left turn lanes along US-81.	Administrative Adjustment: Removed costs associated with PE, ROW, and Other phases because these occurred in 2014.	INT-13-003 KA-3074-01	HSIP	\$850,000	\$304,219	\$0	\$1,154,219
KDOT	2015	ITS: ITS Fiber Optic Install	Fiber optic cable installation to link existing and future ITS equipment the N. Jct (I-135/I-235/K-96/K54) on K-96 to US54; on K-254 to Rock Rd; on I-235 to S. Jct; and on I-135 from the S. Jct to K-15 and the KTA and its toll plazas along these routes.	Amendment: Remove federal funding (\$270,400) and replace same amount with KDOT funding. Update cost estimate.	ITS-15-001 KA-4000-01	KDOT	\$0	\$2,110,000	\$0	\$2,110,000
KDOT	2015	Road: Andover Advance Acquisition	Purchase ROW along US-54 through Andover.	Administrative Adjustment: Remove from TIP, project closed.	R-16-001 KA-0927-01	KDOT	\$0	\$228,078	\$112,322	\$340,400



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2015	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction	Reconstruct Kellogg to a 6-lane freeway.	Administrative Adjustment; Reduce total project cost estimate 2%.	R-11-005-AC KA-2382-01	KDOT	\$0	\$99,174,000	\$13,715,000	\$112,889,000
KDOT	2015	Road: US-54: Wiedemann to 127th St. E.	Reconstruct US-54/Kellogg to a 6-lane freeway section with frontage roads from Wiedemann to 1427th St.	Amendment: Removed federal funding. Removed costs associated with phases in future years.	R-11-009 KA-2389-01	KDOT 0	\$0	\$44,500,000	\$5,700,000	\$50,200,000
KDOT	2015	Road: I-135: Junction of K-96 (37th St.) to Park City Limits - Phase III	Roadway rehabilitation	Administrative Adjustment: Decreased the total project cost (and this conversion) 2% (approx \$450,000).	R-11-018-C1 KA-0733-01	NHPP	\$22,604,712	\$0	\$0	\$22,604,712
KDOT	2015	Safety: 2015 Railroad Safety Crossing Improvements	Provide three railroad safety improvements in the WAMPO region. Projects include X-2840-01 @ UPRR & E 37th Street N. in Bel Aire, X-2910-01 @ UPRR & Skinner Street in Wichita and X-2911-01 @ UPRR & Kinkaid Street in Wichita.	Administrative Adjustment: Move projects to year of obligation, rather than year of conversion.	S-12-001-AC	KDOT	\$0	\$1,500,000	\$0	\$1,500,000
Sedgwick County Public Works	2016	Bike/Ped: Meridian Pedestrian Bridge (Federal Reimbursement #1 of 3)	Connect existing concrete path north of 63rd to existing concrete path a north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.	Administrative Adjustment: Move scheduled conversion forward to balance FFY 2016 MPO-TA funding program.	TA-15-007-AC 87 TE-0432-01	MPO-TA	\$1,017,459	\$0	\$498,900	\$1,516,359



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2016	Bridge: Replacement of bridges along I-235 (utilities)	Bridge replacement, I-235: Brs # 104 (Seneca St over I-235), #105 & 106 (Little Arkansas River), #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).	Administrative adjustment: Shift the construction and construction engineering phases to 2017.	B-13-008-01 KA-3110-01	KDOT	\$0	\$14,400,000	\$0	\$14,400,000
KDOT	2016	Interchange: I-235/US-54 & I-235/Central - Phase 1 (construction)	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Administrative Adjustment: Adjusted conversion amounts.	ICH-12-008-C1 KA-0161-04	Fed-STP	\$27,500,000	\$0	\$0	\$27,500,000
City of Wichita	2016	Intersection: Douglas and Hydraulic	Reduce Hydraulic from 4 lanes to 3 lanes, create a northbound and southbound left turn lane, add east and westbound left turn lanes on Douglas. Replace traffic signal.	Administrative Adjustment: Decreased project cost estimate (and local funding) 7% (\$116,000).	INT-15-001 HSIP-N-0639-01	HSIP	\$400,000	\$0	\$1,125,000	\$1,525,000
KDOT	2016	ITS: Wichita TMC Phase 4	Installation of up to six closed circuit cameras and traffic sensors, plus two message signs.	Administrative Adjustment: Corrected PE, CE, and Construction amounts. Added an additional \$270,000 in MPO-CMAQ funding.	ITS-15-003-AC KA-3602-01	KDOT	\$0	\$1,014,000	\$0	\$1,014,000
City of Wichita & City of Bel Aire	2016	Road: 37th St.: Oliver to Woodlawn (Federal Reimbursement #1 of 2)	Reconstruct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.	Administrative Adjustment: Increased project cost estimate (and local funding) 7% (\$325,000) and moved a portion of the scheduled conversion forward to balance the FFY 2016 STP and CMAQ.	R-14-002-AC N-0613-01	MPO-STP MPO-CMAQ	\$2,071,264	\$0	\$1,865,209	\$3,936,473



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2016	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction	Reconstruct Kellogg to a 6-lane freeway.	Administrative Amendment: Adjusted conversions.	R-11-005-C1 KA-2382-01	NHPP Fed-STP	\$47,500,000	\$0	\$0	\$47,500,000
KDOT	2016	Safety: 2015 Railroad Safety Crossing Improvements	Provide three railroad safety improvements in the WAMPO region.	Administrative Adjustment: Adjust conversion to actual amount.	S-12-001-C1	HSIP	\$215,000	\$0	\$0	\$215,000
KDOT	2016	Safety: 2016 Railroad Safety Crossing Improvements	X-2965-01- UPRR & E 125th St. N X-2966-01- UPRR & E 117th St X-2967-01- UPRR & W 3rd St. in Furley X-2968-01- UPRR & E 77th St. N 1.5 miles NE of Kechi X-2969-01- UPRR & Greenwich Rd in Bel Aire X-2970-01- UPRR & W 95th S 2 miles S of Haysville	Administrative adjustment; Increase project costs 17% (\$250,000) and add specific projects to grouping.	S-13-001-AC	KDOT	\$0	\$1,750,000	\$0	\$1,750,000
KDOT	2016	Safety: K-15 Corridor Railroad Crossing Improvements	Upgrade railroad preempted signals to battery backup with LED signal heads for all four intersections (K-15 at 71st, 63rd, 47th, and MacArthur Rd). The intersection of K-15 and 71st will be upgraded to a protected left phase during preemption only.	Administrative Adjustment: Corrected funding approach. Shifted \$69,000 from Other phase to PE phase.	S-16-003 KA-4226-01	HSIP	\$231,000	\$69,000	\$0	\$300,000
KDOT	2016	Safety: Replace High Mast Weathering Steel Poles (US-54 and Hillside)	Upgrading High Mast Weathering Steel Poles	Administrative Adjustment: Updated cost.	S-16-001 KA-4212-01	HSIP	\$466,500	\$0	\$0	\$466,500



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Wichita Transit	2016	Transit: Annual 5307 - Bus Purchase	Purchase new diesel buses. Funds are FFY2016 and will be used for 2016 order expected for delivery in late 2017 or 2018. 6-8 buses will be ordered.	Amendment: Add project.	T-16-014	FTA-Section 5307	\$1,275,000	\$0	\$225,000	\$1,500,000
Wichita Transit	2016	Transit: Annual 5339 - Bus Purchase	Purchase new diesel buses. Funds are 2015 and 2016 and will be used for 2016 order expected for delivery in late 2017 or 2018. 6-8 buses will be ordered.	Amendment: Add project.	T-16-013	FTA-Section 5339	\$807,500	\$0	\$142,500	\$950,000
Wichita Transit	2016	Transit: Bus Purchase	Purchase of Diesel Buses. \$1,509,861 could purchase about 3.5 buses. Section 5307 and 5339 will be used as well to order 6 to 8 buses in 2016. Delivery is expected to be late 2017 or 2018.	Administrative Adjustment: Added additional detail to the project scope.	T-14-025	MPO-STP MPO-CMAQ	\$1,207,889	\$0	\$301,972	\$1,509,861
KDOT	2017	Bridge: Replacement of bridges along I-235 (utilities)	Bridge replacement, I-235: Brs # 104 (Seneca St over I-235), #105 & 106 (Little Arkansas River), #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).	Administrative adjustment: Shift the construction and construction engineering phases to 2017.	B-13-008-02 KA-3110-01	NHPP	\$68,595,749	\$7,621,750	\$0	\$76,217,499
KDOT	2017	Interchange: I-235/US-54 & I-235/Central - Phase I (construction)	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Administrative Adjustment: Updated conversion amounts.	ICH-12-008-C2 KA-0161-04	Fed-STP	\$55,286,514	\$0	\$0	\$55,286,514



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2017	Intersection: 45th St. & Hillside (Federal Reimbursement #1 of 2)	Improve the intersection to include left turn lanes, signalization.	Administrative Adjustment: Increased project cost estimate (and local funding) 10% (\$500,000) and moved a portion of the scheduled conversion forward to balance the FFY 2017 STP and CMAQ.	INT-14-001-AC N-0616-01	MPO-CMAQ HSIP	\$1,718,353	\$0	\$2,750,000	\$4,468,353
City of Wichita	2017	Road: 127th St. E.: 13th St. N. to 21st St. N. (Federal Reimbursement #1 of 2)	Construct a 3-lane facility including sidewalk and drainage.	Administrative Adjustment: Increased project cost estimate (and local funding) 20% (\$1.1 million).	R-13-001-AC N-0615-01	MPO-STP	\$2,303,412	\$0	\$2,550,000	\$4,853,412
City of Wichita	2017	Road: 143rd St. E.: Kellogg to Central	Re-construct 143rd Street to a 5-lane section. Improvements to include drainage and traffic signal improvements.	Administrative Adjustment: Increased project cost estimate (and local funding) 12% (\$600,000) and moved the scheduled FFY 2017 conversion forward to balance the FFY 2017 CMAQ.	R-13-004 N-0614-01	MPO-STP MPO-CMAQ	\$3,600,000	\$0	\$2,110,000	\$5,710,000
City of Wichita & City of Bel Aire	2017	Road: 37th St.: Oliver to Woodlawn (Federal Reimbursement #2 of 2)	Construct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.	Administrative Adjustment: Increased project cost estimate (and local funding) 7% (\$325,000) and moved a portion of the scheduled conversion forward to balance the FFY 2016 STP and CMAQ.	R-14-002-C1 N-0613-01	MPO-STP MPO-CMAQ	\$883,527	\$0	\$0	\$883,527
KDOT	2017	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction	Reconstruct Kellogg to a 6-lane freeway.	Administrative adjustment: Adjusted conversions.	R-11-005-C2 KA-2382-01	NHPP	\$15,607,487	\$0	\$0	\$15,607,487



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2017	Safety: 2016 Railroad Safety Crossing Improvements	Provide railroad safety improvements in the WAMPO region.	Administrative adjustment; Increase conversion amount (17%, \$250,000) to account for increased project costs.	S-13-001-C1	HSIP	\$1,750,000	\$0	\$0	\$1,750,000
KDOT	2018	Interchange: I-235/US-54 & I-235/Central - Phase 1 (construction)	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.	Administrative Adjustment: Adjusted conversion amounts.	ICH-12-008-C3 KA-0161-04	Fed-STP	\$17,848,147	\$0	\$0	\$17,848,147
City of Wichita	2018	Intersection: 45th St. & Hillside (Federal Reimbursement #2 of 2)	Improve the intersection to include left turn lanes, signalization.	Administrative Adjustment: Increased project cost estimate (and local funding) 10% (\$500,000) and moved a portion of the scheduled conversion forward to balance the FFY 2017 STP and CMAQ.	INT-14-001-C1 N-0616-01	MPO-STP	\$881,647	\$0	\$0	\$881,647
KDOT	2018	ITS: Wichita TMC Phase 4 (Federal Reimbursement #2 of 2)	Installation of up to six closed circuit cameras and traffic sensors, plus two message signs.	Administrative Adjustment: Corrected PE, CE, and Construction amounts and adjusted conversion to include \$240,000 additional MPO-CMAQ funding.	ITS-15-003-C1 KA-3602-01	MPO-CMAQ	\$811,200	\$0	\$0	\$811,200
City of Wichita	2018	Road: 127th St. E.: 13th St. N. to 21st St. N. (Federal Reimbursement #2 of 2)	Construct a 3-lane facility including sidewalk and drainage.	Administrative Adjustment: Increased project cost estimate (and local funding) 20% (\$1.1 million).	R-13-001-C1 N-0615-01	MPO-STP MPO-CMAQ	\$1,156,588	\$0	\$0	\$1,156,588



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2018	Road: 143rd St. E.: Kellogg to Central (Federal Reimbursement #2 of 2)	Re-construct 143rd Street to a 5-lane section. Improvements to include drainage and traffic signal improvements.	Administrative Adjustment: Remove this conversion.	R-13-004-C1 N-0614-01	MPO-STP	\$119,004	\$0	\$0	\$119,004
City of Wichita	2018	Road: Greenwich, Pawnee to Harry	Construct a 3/5 lane roadway with traffic signalization at Pawnee and 6' sidewalk and a 10' side path.	Administrative Adjustment: Moved the planned conversion forward to balance the FFY 2018 STP program.	R-15-003	MPO-STP MPO-CMAQ	\$3,859,692	\$0	\$1,643,750	\$5,503,442
Wichita Transit	2018	Transit: Bus Purchase (2018)	Purchase of new diesel buses. Order 4 to 6 new buses. This will be the last order of new buses until 2025 when the 2013 buses meet the useful life of 12 years.	Administrative Adjustment: Update project scope to provide additional detail.	T-15-005	MPO-CMAQ	\$1,019,089	\$0	\$254,772	\$1,273,861

* Projects in FFY 2016, 2017, and 2018 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.



WAMPO 2015 TIP: Projects Programmed for Federal Fiscal Year 2015

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Butler County	B-11-008	C-0073-01	Major Urban Collector
Name:	Bridge: E. 29th St. N. (SW 60th St.) over Dry Creek			
Description:	Construct new RCHS bridge with 30' Rdwy to replace 46' RC Deck Girder bridge with 15.7' Rdwy.			
Comment:	This project site is located on a road that is currently classified by KDOT/Butler County as a Local road.			
Fed Fund:	\$440,000 Fed-STP			
TIP Inclusion Date: 10/4/2011				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$44,000	\$44,000
ROW	\$0	\$0	\$15,300	\$15,300
CE	\$66,000	\$0	\$10,000	\$76,000
Const	\$374,000	\$0	\$110,000	\$484,000
Total	\$440,000	\$0	\$179,300	\$619,300

Project Life Cost: \$619,300
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Andover	R-10-001-C1	N-0580-01	Major Urban Collector
Name:	Road: 159th St. E.; N. of KTA Bridge (N. of Central) to S. of 21st St. N. (Federal Reimburs			
Description:	Reconstruct and pave 159th St. to 3-lane arterial standards with curb and gutter. Project has a 10' wide sidewalk that connects bicycle pedestrian sidewalks at 13th St., 21st St., and future Redbud Trail.			
Comment:	This application is for the completion of the project which was split between 2014 & 2015.			
Fed Fund:	\$564,614 MPO-STP			
TIP Inclusion Date: 9/10/2013				Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$564,614	\$0	\$0	\$564,614
Total	\$564,614	\$0	\$0	\$564,614

Project Life Cost: \$5,956,966
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Haysville	TA-14-001	87TE-0425-01	N/A
Name:	Bike/Ped: River Forest Second			
Description:	10' multi-use path, connecting existing multi-use path with lighting. 1,650 LF			
Comment:	This last segment would internally connect: N. Main St, Seneca bridge, senior living, senior center, grade school, commercial district, and parks.			
Fed Fund:	\$203,826	MPO-TA		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$22,155	\$22,155
ROW	\$0	\$0	\$0	\$0
CE	\$26,586	\$0	\$6,647	\$33,233
Const	\$177,240	\$0	\$44,310	\$221,550
Total	\$203,826	\$0	\$73,112	\$276,938

Project Life Cost: \$276,938

AC AC Conversion

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Park City	R-11-010	N-0606-01	Minor Arterial
Name:	Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic Phase 1			
Description:	Widening of 53rd Street North. Project limits are from Primrose to 1/2 mile east of Hydraulic Street. Project also includes sidewalks, and intersection improvements at 53rd Street North and Hydraulic Street.			
Comment:				
Fed Fund:	\$3,280,458	MPO-STP		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$360,000	\$360,000
ROW	\$0	\$0	\$300,000	\$300,000
CE	\$428,000	\$0	\$131,200	\$559,200
Const	\$2,852,458	\$0	\$934,600	\$3,787,058
Total	\$3,280,458	\$0	\$1,725,800	\$5,006,258

Project Life Cost: \$6,386,258

AC AC Conversion

TIP Inclusion Date: 10/4/2011

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

<u>FFY</u>	<u>Project Sponsor</u>	<u>TIP #</u>	<u>State #</u>	<u>Functional Classification</u>
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2015	City of Wichita	TA-14-003	TE-0397-01	N/A
Name:	Bike/Ped: 1st and 2nd St. Bike Lanes			
Description	This project will construct bike lanes on the one way couplet 1st street and 2nd Street, the one way roadway Wichita Street, and 2nd Street west of the Arkansas River - including, but not be limited to signage, wayfinding, stripe removal, striping, etc			
Comment:	The project is approxiamtely 4.6 miles long.			
Fed Fund:	\$342,279 TE			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$55,500	\$55,500
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$30,000	\$30,000
<u>Const</u>	\$342,279	\$0	\$323,241	\$665,520
Total	\$342,279	\$0	\$408,741	\$751,020

Project Life Cost: \$751,020

AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

2015	City of Wichita	TA-14-007	87 TE-0623-01	Major Urban Collector
Name:	Bike/Ped: Armour Bicycle Blvd. (K-96 Path to Gypsum Creek)			
Description	This project will develop an approximately 4.5 mile long bicycle blvd. connecting both the K-96 path and the Gypsum Creek Path. It will provide an important transportation option for multiple schools.			
Comment:	The project includes markings, signage, crossing improvements, signals, and traffic calming as necessary.			
Fed Fund:	\$493,403 MPO-TA			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$493,403	\$0	\$329,275	\$822,678
Total	\$493,403	\$0	\$329,275	\$822,678

Project Life Cost: \$822,678

AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	TA-14-004		N/A
Name:	Bike/Ped: Market and Topeka Bikeways			
Description:	This project will develop bikeways consisting of bike lanes or shared lane markings along Market Street and Topeka Avenue.			
Comment:	The project is approxiamtely 4.6 miles long.			
Fed Fund:	\$382,452 TE			
TIP Inclusion Date: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input checked="" type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$29,500	\$29,500
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$30,000	\$30,000
Const	\$382,452	\$0	\$229,540	\$611,992
Total	\$382,452	\$0	\$289,040	\$671,492

Project Life Cost: \$671,492
 AC AC Conversion

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	TA-14-011	87TE-0622-01	Minor Urban Collector
Name:	Bike/Ped: Sycamore Shared Lane Markings			
Description:	Development of 2 miles of shared lane markings, providing a bicycle facilities connection to SW Wichita.			
Comment:				
Fed Fund:	\$43,111 MPO-TA			
TIP Inclusion Date: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input checked="" type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$35,941	\$35,941
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$5,000	\$5,000
Const	\$43,111	\$0	\$15,408	\$58,519
Total	\$43,111	\$0	\$56,349	\$99,460

Project Life Cost: \$99,460
 AC AC Conversion

Bike/Ped. Element:

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2015 City of Wichita TA-14-006 TE-0617-01 N/A

Name: Bike/Ped: Woodchuck Bicycle Blvd.

Description: Development of a 4.5 mile bicycle boulevard; including signage, markings, crossing enhancements, signals, traffic calming, etc.

Comment:

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$30,000	\$30,000
Const	\$523,618	\$0	\$196,415	\$720,033
Total	\$523,618	\$0	\$226,415	\$750,033

Fed Fund: \$523,618 TE

Project Life Cost: \$750,033
 AC AC Conversion

TIP Inclusion Date: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

2015 City of Wichita B-11-010 87N-0612-01 Minor Arterial

Name: Bridge: 21st St. at Derby Refinery

Description: Rehabilitation/Replacement of existing bridge.

Comment: 2011 Bridge Inspection Report shows brige as structurally defficient with a rating of 42.7.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CE	\$30,000	\$0	\$200,000	\$230,000
Const	\$670,000	\$0	\$1,025,000	\$1,695,000
Total	\$700,000	\$0	\$1,300,000	\$2,000,000

Fed Fund: \$700,000 MPO-STP

Project Life Cost: \$2,000,000
 AC AC Conversion

TIP Inclusion Date: 10/4/2011

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	B-11-011	87N-0611-01	Major Urban Collector
Name:	Bridge: Douglas at Linden			
Description:	Rehabilitation/Replacement of existing bridge.			
Comment:	2011 Bridge Inspection Report shows brige as structurally defficient with a rating of 48.7.			
Fed Fund:	\$582,957 MPO-STP			
TIP Inclusion Date: 10/4/2011 Bike/Ped. Element: <input type="checkbox"/>				
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input checked="" type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input checked="" type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$72,800	\$72,800
ROW	\$0	\$0	\$0	\$0
CE	\$20,000	\$0	\$228,800	\$248,800
Const	\$562,957	\$0	\$873,400	\$1,436,357
Total	\$582,957	\$0	\$1,175,000	\$1,757,957

Project Life Cost: \$1,757,957
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	ICH-14-001		Other Freeway and Expressway
Name:	Interchange: K-96 & Hoover			
Description:	Construct partial interchange at K-96 & Hoover.			
Comment:	Break-in-access report has been submitted to KDOT for review.			
Fed Fund:				
TIP Inclusion Date: Bike/Ped. Element: <input type="checkbox"/>				
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$500,000	\$500,000
ROW	\$0	\$0	\$200,000	\$200,000
CE	\$0	\$0	\$250,000	\$250,000
Const	\$0	\$0	\$6,200,000	\$6,200,000
Total	\$0	\$0	\$7,150,000	\$7,150,000

Project Life Cost: \$7,150,000
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	INT-13-001	N-0582-01	Major Urban Collector
Name:	Intersection: 13th & Edgemoor			
Description:	Construct a westbound left turn lane on 13th Street and install traffic signalization.			
Comment:				
Fed Fund:	\$500,000 HSIP			
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CE	\$50,000	\$0	\$50,000	\$100,000
Const	\$450,000	\$0	\$475,000	\$925,000
Total	\$500,000	\$0	\$600,000	\$1,100,000

Project Life Cost: \$1,100,000
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	R-11-004-AC	N-0593-01	Minor Arterial
Name:	Road: Meridian: McCormick to Pawnee (Federal Reimbursement #1 of 2)			
Description:	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.			
Comment:	Combine with TIP# R-11-006.			
Fed Fund:	\$4,504,172 MPO-STP	\$160,620 MPO-CMAQ		
TIP Inclusion Date: 10/4/2011				Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input checked="" type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$406,000	\$406,000
ROW	\$0	\$0	\$258,000	\$258,000
CE	\$225,209	\$0	\$358,000	\$583,209
Const	\$4,439,583	\$0	\$2,089,472	\$6,529,055
Total	\$4,664,792	\$0	\$3,111,472	\$7,776,264

Project Life Cost: \$8,655,314
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita - Environmental Health	OTH-15-001	N-0621-01	N/A
Name:	Other: Free Fares Project - 2015			
Description:	Free Fares (FF) will increase air quality by decreasing the number of cars on the road. FF will breakdown barriers to riding the bus by providing travel trainings and free opportunities to ride. There will be a FF Week and FF on Ozone Alert Days.			
Comment:	Free Fares promotion will go out via press releases, email alerts, social media, and specific communication with local employers.			
Fed Fund:	\$79,087	MPO-CMAQ		
TIP Inclusion Date: 9/10/2013				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$79,087	\$0	\$19,772	\$98,859
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$79,087	\$0	\$19,772	\$98,859

Project Life Cost: \$98,858
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	ICH-12-008	KA-0161-04	Interstate
Name:	Interchange: I-235/US-54 & I-235/Central - Phase I (construction)			
Description:	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.			
Comment:	PE in 2011, ROW in 2013, UTIL in 2014, CONST & CE in 2015. AC conversion for PE & UTIL in 2016; AC conversion for CE & CONST in 2016, 2017, and 2018.			
Fed Fund:				
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input checked="" type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$8,700,000	\$0	\$8,700,000
Const	\$0	\$104,400,000	\$11,600,000	\$116,000,000
Total	\$0	\$113,100,000	\$11,600,000	\$124,700,000

Project Life Cost: \$145,860,000
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	INT-13-003	KA-3074-01	Minor Arterial
Name:	Intersection: US-81 & 79th St. (Phase 2)			
Description:	Install traffic signals and construct left turn lanes along US-81.			
Comment:	PE, ROW, & UTIL in 2014 and CE & CONST in 2015.			
Fed Fund:	\$850,000 HSIP			
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input checked="" type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$44,393	\$0	\$44,393
Const	\$850,000	\$259,826	\$0	\$1,109,826
Total	\$850,000	\$304,219	\$0	\$1,154,219

Project Life Cost: \$1,509,710

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	ITS-15-001	KA-4000-01	N/A
Name:	ITS: ITS Fiber Optic Install			
Description:	Fiber optic cable installation to link existing and future ITS equipment the N. Jct (I-135/I-235/K-96/K54) on K-96 to US54; on K-254 to Rock Rd; on I-235 to S. Jct; and on I-135 from the S. Jct to K-15 and the KTA and its toll plazas along these routes.			
Comment:	This fiber optic installation would link to an existing KDOT fiber along I-135 to increase the reliability of Intelligent Transportation System equipment, both existing and a new K-96 ITS project.			
Fed Fund:				
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input checked="" type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$100,000	\$0	\$100,000
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$50,000	\$0	\$50,000
Const	\$0	\$1,960,000	\$0	\$1,960,000
Total	\$0	\$2,110,000	\$0	\$2,110,000

Project Life Cost: \$2,110,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	ITS-14-001	KA-2949-01	N/A
Name:	ITS: Wichita TMC Phase 3			
Description:	Installation of sixteen closed circuit TV cameras, 12 traffic sensors, and two dynamic message signs plus the communication connections to the WICHway Traffic Management Center. Coverage will be increased on U.S. 54, I-135, I-235 and K-96.			
Comment:	All sites have been designed but project has been delayed due to inadequate funding.			
Fed Fund:	\$520,000 MPO-CMAQ			
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input checked="" type="checkbox"/> Amendment #3 <input checked="" type="checkbox"/> Amendment #4 <input checked="" type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$440,000	\$0	\$440,000
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$120,000	\$0	\$120,000
Const	\$520,000	\$860,000	\$0	\$1,380,000
Total	\$520,000	\$1,420,000	\$0	\$1,940,000

Project Life Cost: \$1,940,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	R-15-005	K-8234-03	Interstate
Name:	Road: Northwest Bypass			
Description:	Right of Way Acquisition			
Comment:				
Fed Fund:				
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input checked="" type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$100,000	\$0	\$100,000
ROW	\$0	\$3,728,200	\$1,346,990	\$5,075,190
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$0	\$3,828,200	\$1,346,990	\$5,175,190

Project Life Cost: \$5,175,190

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	R-16-002	KA-2289-01	Other Freeway and Expressway
Name:	Road: US-54 Frontage Road: 135th ST. W to 151st St W.			
Description:	Construct Frontage Rd N of US-54 btwn 151st W & 135th W			
Comment:				
Fed Fund:				
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input checked="" type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$2,000,000	\$0	\$2,000,000

Project Life Cost: \$2,000,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	R-11-005-AC	KA-2382-01	Other Freeway and Expressway
Name:	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction			
Description:	Reconstruct Kellogg to a 6-lane freeway.			
Comment:	AC conversion: CE & CONST in 2016 and 2017.			
Fed Fund:				
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input checked="" type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$6,515,000	\$6,515,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$8,500,000	\$0	\$8,500,000
Const	\$0	\$90,674,000	\$7,200,000	\$97,874,000
Total	\$0	\$99,174,000	\$13,715,000	\$112,889,000

Project Life Cost: \$118,889,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	R-11-009	KA-2389-01	Other Freeway and Expressway
Name:	Road: US-54: Wiedemann to 127th St. E.			
Description:	Reconstruct US-54/Kellogg to a 6-lane freeway section with frontage roads from Wiedemann to 1427th St.			
Comment:				
Fed Fund:	0			
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input checked="" type="checkbox"/> Amendment #3 <input checked="" type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$1,500,000	\$1,500,000	\$3,000,000
PE	\$0	\$2,500,000	\$4,200,000	\$6,700,000
ROW	\$0	\$40,500,000	\$0	\$40,500,000
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$0	\$44,500,000	\$5,700,000	\$50,200,000
Project Life Cost:			\$194,700,000	
			AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>	

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	R-11-018-C1	KA-0733-01	Interstate
Name:	Road: I-135: Junction of K-96 (37th St.) to Park City Limits - Phase III			
Description:	Roadway rehabilitation			
Comment:	AC conversion: CE & CONST in 2015			
Fed Fund:	\$22,604,712 NHPP			
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$696,677	\$0	\$0	\$696,677
ROW	\$0	\$0	\$0	\$0
CE	\$1,801,964	\$0	\$0	\$1,801,964
Const	\$20,106,071	\$0	\$0	\$20,106,071
Total	\$22,604,712	\$0	\$0	\$22,604,712
Project Life Cost:			\$23,283,988	
			AC <input type="checkbox"/> AC Conversion <input checked="" type="checkbox"/>	

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	S-11-002-C1		N/A
Name:	Safety: 2014 Railroad Safety Crossing Improvements			
Description:	Provide three railroad safety improvements in the WAMPO region.			
Comment:				
Fed Fund:	\$1,500,000 HSIP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$1,500,000	\$0	\$0	\$1,500,000
Total	\$1,500,000	\$0	\$0	\$1,500,000

Project Life Cost: \$1,500,000

AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	S-12-001-AC		N/A
Name:	Safety: 2015 Railroad Safety Crossing Improvements			
Description:	Provide three railroad safety improvements in the WAMPO region. Projects include X-2840-01 @ UPRR & E 37th Street N. in Bel Aire, X-2910-01 @ UPRR & Skinner Street in Wichita and X-2911-01 @ UPRR & Kinkaid Street in Wichita.			
Comment:				
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$1,500,000	\$0	\$1,500,000
Total	\$0	\$1,500,000	\$0	\$1,500,000

Project Life Cost: \$1,500,000

AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
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2015	Sedgwick County Public Works	TA-14-015	TE-0403-01	N/A
Name:	Bike/Ped: Aviation Pathway Phase 1			
Description:	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system. This phase of project includes widening of a pedestrian bridge on Oliver from 5 feet to 14 feet to meet current standards.			
Comment:	This project can be split into multiple phases and funded over multiple years. There is currently an application on file to amend the 2014 TIP to partially fund a phase from Oliver (Buckner) and Commerce to Oliver and 47th St. South.			
Fed Fund:	\$836,000 MPO-TA			
TIP Inclusion Date: 9/10/2013				Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended: <input checked="" type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input checked="" type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$25,000	\$25,000
ROW	\$0	\$0	\$10,000	\$10,000
CE	\$76,000	\$0	\$19,000	\$95,000
Const	\$760,000	\$0	\$190,000	\$950,000
Total	\$836,000	\$0	\$244,000	\$1,080,000

Project Life Cost: \$1,080,000
 AC AC Conversion

2015	Sedgwick County Public Works	B-13-001	87 C-4628-01	Rural Minor Collector
Name:	Bridge: 143rd St. E. - 1800' N. of 71st St. S.			
Description:	Remove existing bridge on 143rd St. E. and construct a new bridge meeting current waterway opening, lane width and structural standards as agreed to with KDOT. Reconstruct approaching road bed to meet new bridge elevation and alignment.			
Comment:	This off system bridge project was originally included in the 2012 TIP with BRO funds. Sedgwick County CIP Number B-468.			
Fed Fund:	\$552,000 MPO-STP			
TIP Inclusion Date: 9/11/2012				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$50,000	\$50,000
ROW	\$0	\$0	\$30,000	\$30,000
CE	\$55,200	\$0	\$13,800	\$69,000
Const	\$496,800	\$0	\$124,200	\$621,000
Total	\$552,000	\$0	\$218,000	\$770,000

Project Life Cost: \$770,000
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Wichita Transit	T-15-006		N/A
Name:	Transit: Annual 5307 - Bus Purchase (2015)			
Description:	Purchase of up to 6 diesel Buses - to be ordered in 2015 for delivery in late 2016			
Comment:				
Fed Fund:	\$2,200,000	FTA-Section 5307		
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$2,200,000	\$0	\$388,235	\$2,588,235
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$2,200,000	\$0	\$388,235	\$2,588,235

Project Life Cost: \$2,588,235
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Wichita Transit	T-13-002		N/A
Name:	Transit: Annual 5307 Funds - Metropolitan Planning (2015)			
Description:	Annual planning funds to include general planning (plans/studies and assist in planning activities) and program support.			
Comment:				
Fed Fund:	\$400,000	FTA-Section 5307		
TIP Inclusion Date: 9/11/2012				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$400,000	\$0	\$100,000	\$500,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$400,000	\$0	\$100,000	\$500,000

Project Life Cost: \$500,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Wichita Transit	T-14-004		N/A
Name:	Transit: Annual 5307 Funds - Operating (2015)			
Description:	Operating eligible through FTA to pay for wages and fuel.			
Comment:				
Fed Fund:	\$2,000,000	FTA-Section 5307		
TIP Inclusion Date: _____ Bike/Ped. Element: <input type="checkbox"/>				
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$2,000,000	\$0	\$2,000,000	\$4,000,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$2,000,000	\$4,000,000

Project Life Cost: \$4,000,000
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Wichita Transit	T-13-001		N/A
Name:	Transit: Annual 5307 Funds - Other Capital Items (2015)			
Description:	Funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, and training.			
Comment:				
Fed Fund:	\$4,000,000	FTA-Section 5307		
TIP Inclusion Date: 9/11/2012 Bike/Ped. Element: <input type="checkbox"/>				
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input checked="" type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$4,000,000	\$0	\$1,000,000	\$5,000,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$4,000,000	\$0	\$1,000,000	\$5,000,000

Project Life Cost: \$5,000,000
 AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2015 Wichita Transit T-14-007 N/A

Name:

Transit: Westside Service Improvements (2015)

Description

The westside service improvements would include the redesign and extension of the West Maple route, a new West Central route, and a neighborhood feeder service to connect low demand areas to bus routes. Up to 10% administration is included.

Comment:

Fed Fund:

\$840,000	MPO-CMAQ			
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	Federal \$	State \$	Local \$	Total \$
Other	\$840,000	\$0	\$210,000	\$1,050,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$840,000	\$0	\$210,000	\$1,050,000

Project Life Cost: \$3,150,000

AC AC Conversion

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

WAMP 2015 TIP Amendment #318116 (adopted 3/8/16)

WAMPO 2015 TIP: Projects Programmed for Federal Fiscal Year 2016

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Arrowhead West	T-16-007		N/A
Name:	Transit: Arrowhead West - Paratransit Service			
Description:	Operating funds to provide paratransit service in the WAMPO region			
Comment:				
Fed Fund:	\$4,000 FTA-Section 5310			
TIP Inclusion Date:				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input checked="" type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				
2016	Butler County	B-12-005	C-4655-01	Rural Major Collector
Name:	Bridge: SW Prairie Creek Rd over Dry Creek			
Description:	Construct new 142.5' RCHS bridge, 45 deg. Skew Rt with 30' Rdwy and approach grading to replace 26.5' RC Deck Girder bridge with 16.3' Rdwy.			
Comment:				
Fed Fund:	\$715,520 MPO-STP			
TIP Inclusion Date: 10/4/2011				Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$4,000	\$0	\$0	\$4,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$4,000	\$0	\$0	\$4,000

Project Life Cost: \$4,000

AC AC Conversion

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$52,000	\$52,000
ROW	\$0	\$0	\$52,000	\$52,000
CE	\$62,400	\$0	\$15,600	\$78,000
Const	\$653,120	\$0	\$163,280	\$816,400
Total	\$715,520	\$0	\$282,880	\$998,400

Project Life Cost: \$998,400

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Derby	R-11-012	N-0564-01	Minor Arterial
Name:	Road: Madison Ave.: Derby High School to E. City Limits (High Park)			
Description:	Complete Reconstruction of Madison Ave, from 2-lanes with open ditches to a 3-lane urban standard with curb & gutter, SWS, improved drainage, and a bike path and sidewalks.			
Comment:				
Fed Fund:	\$1,996,800 MPO-STP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$124,800	\$124,800
ROW	\$0	\$0	\$52,000	\$52,000
CE	\$166,400	\$0	\$41,600	\$208,000
Const	\$1,830,400	\$0	\$457,600	\$2,288,000
Total	\$1,996,800	\$0	\$676,000	\$2,672,800

Project Life Cost: \$2,672,800

AC AC Conversion

TIP Inclusion Date: 10/4/2011

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Derby	R-13-006	U-0164-01	Rural Minor Collector
Name:	Road: Nelson Dr.: Meadowlark to approx. 250' E. of K-15			
Description:	Realignment of Nelson Drive from where it currently intersects Meadowlark Blvd. to approx. 250' E. of K-15.			
Comment:				
Fed Fund:	\$400,000 HSIP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$125,000	\$125,000
ROW	\$0	\$0	\$650,000	\$650,000
CE	\$50,000	\$50,000	\$100,000	\$200,000
Const	\$350,000	\$350,000	\$666,111	\$1,366,111
Total	\$400,000	\$400,000	\$1,541,111	\$2,341,111

Project Life Cost: \$2,341,112

AC AC Conversion

TIP Inclusion Date: 11/13/2012

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2016 City of Park City R-15-004 N-0606-02 Minor Arterial

Name: Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic Phase 2

Description: Projects includes modifications to 53rd Street North and Broadway Avenue intersection to provide for turning lanes and pavement rehabilitation from the intersection to west line of Chisholm Creek at 53rd Street North.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$144,000	\$0	\$36,000	\$180,000
Const	\$960,000	\$0	\$240,000	\$1,200,000
Total	\$1,104,000	\$0	\$276,000	\$1,380,000

Comment:

Project Life Cost: \$6,386,258

AC AC Conversion

Fed Fund: \$1,104,000 MPO-STP

TIP Inclusion Date: 10/4/2011

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2016 City of Valley Center SRTS-14-002 N-0638-01 N/A

Name: Bike/Ped: Emporia Ave.: 5th/McLaughlin to Main St.

Description: Build a multi-purpose 10' concrete path on the Emporia Avenue Boulevard to link residential neighborhoods south, east and west of Emporia Boulevard for safe passage of school children and adults walking or biking to/from 4 schools and McLaughlin Park.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$27,000	\$27,000
ROW	\$0	\$0	\$0	\$0
CE	\$48,000	\$0	\$12,000	\$60,000
Const	\$216,000	\$0	\$54,000	\$270,000
Total	\$264,000	\$0	\$93,000	\$357,000

Comment:

Project Life Cost: \$357,000

AC AC Conversion

Fed Fund: \$264,000 MPO-TA

TIP Inclusion Date: 9/10/2013

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2016 City of Valley Center SRTS-14-001 TE-0607-01 N/A

Name: Bike/Ped: Goff: Meridian to Meadow

Description: Build a 5' sidewalk on Goff, Fieldstone and Clover Streets to provide safe passage for students walking to Valley Center schools, including, Wheatfield Elementary, High School, Middle, and Intermediate Schools, and Arrowhead/McLaughlin Park.

Comment:

Fed Fund: \$260,000 MPO-TA

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$35,000	\$35,000
ROW	\$0	\$0	\$0	\$0
CE	\$52,000	\$0	\$13,000	\$65,000
Const	\$208,000	\$0	\$52,000	\$260,000
Total	\$260,000	\$0	\$100,000	\$360,000

Project Life Cost: \$360,000

AC AC Conversion

TIP Inclusion Date: 9/10/2013

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2016 City of Wichita TA-14-016 TE-0624-01 N/A

Name: Bike/Ped: 17th and 18th St. Bikeway

Description: Construction of approximately 2.5 miles of bikeways consisting of shared lane markings or bike lanes from the I-135 Path to the Rosalie Bradley Path at 21st St.; and will connect to the Porter Bike Route scheduled for installation in 2013.

Comment:

Fed Fund: \$70,200 MPO-TA

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$70,200	\$0	\$23,400	\$93,600
Total	\$70,200	\$0	\$23,400	\$93,600

Project Life Cost: \$93,600

AC AC Conversion

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Wichita	INT-15-001	HSIP-N-0639-01	Major Urban Collector
Name:	Intersection: Douglas and Hydraulic			
Description:	Reduce Hydraulic from 4 lanes to 3 lanes, create a northbound and southbound left turn lane, add east and westbound left turn lanes on Douglas. Replace traffic signal.			
Comment:				
Fed Fund:	\$400,000 HSIP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$50,000	\$50,000
ROW	\$0	\$0	\$25,000	\$25,000
CE	\$0	\$0	\$150,000	\$150,000
Const	\$400,000	\$0	\$900,000	\$1,300,000
Total	\$400,000	\$0	\$1,125,000	\$1,525,000

Project Life Cost: \$1,525,000

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Wichita	R-10-009	87 N-0352-01	Major Urban Collector
Name:	Road: 13th St.: 119th St. W. to 135th St. W.			
Description:	Construct a 5-lane facility with sidewalk and drainage between 119th and 135th.			
Comment:				
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$100,000	\$100,000
CE	\$0	\$0	\$200,000	\$200,000
Const	\$0	\$0	\$3,700,000	\$3,700,000
Total	\$0	\$0	\$4,000,000	\$4,000,000

Project Life Cost: \$4,000,000

AC AC Conversion

TIP Inclusion Date: 10/4/2011 Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Wichita	R-11-004-C1	N-0593-01	Minor Arterial
Name:	Road: Meridian: Pawnee to McCormick (Federal Reimbursement #2 of 2)			
Description:	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.			
Comment:	Combine with Meridian, Pawnee to Orient.			
Fed Fund:	\$229,998 MPO-STP	\$649,052 MPO-CMAQ		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$879,050	\$0	\$0	\$879,050
Total	\$879,050	\$0	\$0	\$879,050

Project Life Cost: \$8,655,314

AC AC Conversion

TIP Inclusion Date: 10/4/2011 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Wichita	R-11-015-AC	87N-0597-01	Minor Arterial
Name:	Road: Pawnee: Hydraulic to I-135 (Federal Reimbursement #1 of 2)			
Description:	Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be re-constructed w/upgraded signalization. Project includes bike path on the South side of Pawnee			
Comment:				
Fed Fund:	\$2,794,971 MPO-STP	\$250,000 MPO-CMAQ		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$300,000	\$300,000
PE	\$0	\$0	\$108,160	\$108,160
ROW	\$0	\$0	\$50,000	\$50,000
CE	\$60,900	\$0	\$212,240	\$273,140
Const	\$2,984,071	\$0	\$2,261,600	\$5,245,671
Total	\$3,044,971	\$0	\$2,932,000	\$5,976,971

Project Life Cost: \$6,062,500

AC AC Conversion

TIP Inclusion Date: 10/4/2011 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Wichita & City of Bel Aire	R-14-002-AC	N-0613-01	Major Urban Collector
Name:	Road: 37th St.: Oliver to Woodlawn (Federal Reimbursement #1 of 2)			
Description:	Reconstruct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.			
Comment:				
Fed Fund:	\$1,986,642 MPO-STP	\$84,622 MPO-CMAQ		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$270,000	\$270,000
ROW	\$0	\$0	\$50,000	\$50,000
CE	\$119,198	\$0	\$330,802	\$450,000
Const	\$1,952,066	\$0	\$1,214,407	\$3,166,473
Total	\$2,071,264	\$0	\$1,865,209	\$3,936,473

Project Life Cost: \$4,820,000

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2016	Envision	T-16-005	N/A	
Name:	Transit: Envision - Paratransit service			
Description:	Operating funds to provide paratransit service in the WAMPO region.			
Comment:				
Fed Fund:	\$5,000 FTA-Section 5310			

	Federal \$	State \$	Local \$	Total \$
Other	\$5,000	\$0	\$0	\$5,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$5,000	\$0	\$0	\$5,000

Project Life Cost: \$5,000

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Heartspring	T-16-004		N/A
Name:	Transit: Heartspring - Paratransit Service			
Description:	Operating funds to provide paratransit service in the WAMPO region			
Comment:				
Fed Fund:	\$6,000 FTA-Section 5310			

	Federal \$	State \$	Local \$	Total \$
Other	\$6,000	\$0	\$0	\$6,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$6,000	\$0	\$0	\$6,000

Project Life Cost: \$6,000

AC AC Conversion

TIP Inclusion Date: _____ **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	B-13-007-AC	KA-3109-01	Interstate
Name:	Bridge: Bridge replacements in Sedgwick County			
Description:	Bridge replacement/rehabilitations in Sedgwick County. Bridges #096, #097 (Arkansas River), #098 (25th St.), #099 & #100 (Wichita Flood Control Canal).			
Comment:	PE in 2013, ROW in 2014, UTIL in 2015, CONST & CE in 2016. AC conversion for PE in 2022. CE and Const Conversions in 2021.			
Fed Fund:	\$22,867,540 NHPP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$360,000	\$0	\$360,000
PE	\$1,800,000	\$200,000	\$0	\$2,000,000
ROW	\$0	\$0	\$0	\$0
CE	\$1,469,828	\$163,314	\$0	\$1,633,142
Const	\$19,597,712	\$2,177,523	\$0	\$21,775,235
Total	\$22,867,540	\$2,900,837	\$0	\$25,768,377

Project Life Cost: \$25,768,379

AC AC Conversion

TIP Inclusion Date: _____ **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	B-13-008-01	KA-3110-01	Interstate
Name:	Bridge: Replacement of bridges along I-235 (utilities)			
Description:	Bridge replacement, I-235: Brs # 104 (Seneca St over I-235), #105 & 106 (little Arkansas River), #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).			
Comment:	PE in 2013, ROW in 2016, UTIL in 2017, COST & CE in 2018. AC conversion for PE in 2022.			
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$2,800,000	\$0	\$2,800,000
PE	\$0	\$4,000,000	\$0	\$4,000,000
ROW	\$0	\$7,600,000	\$0	\$7,600,000
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$0	\$14,400,000	\$0	\$14,400,000

Project Life Cost: \$90,617,499

AC AC Conversion

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	ICH-12-008-C1	KA-0161-04	Interstate
Name:	Interchange: I-235/US-54 & I-235/Central - Phase I (construction)			
Description:	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.			
Comment:	PE in 2011, ROW in 2013, UTIL in 2014, CONST & CE in 2015. AC conversion for PE & UTIL in 2016; AC conversion for CE & CONST in 2016, 2017, and 2018.			
Fed Fund:	\$27,500,000 Fed-STP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$2,500,000	\$0	\$0	\$2,500,000
Const	\$25,000,000	\$0	\$0	\$25,000,000
Total	\$27,500,000	\$0	\$0	\$27,500,000

Project Life Cost: \$145,860,000

AC AC Conversion

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	ITS-15-004	KA-1832-16	N/A
Name:	ITS: FY16 Traffic Management Center Operating and Maintenance Budget			
Description:	Wichita Traffic Management Center Operating and Maintenance Budget			
Comment:				
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$900,000	\$0	\$900,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$0	\$900,000	\$0	\$900,000

Project Life Cost: \$900,000

AC AC Conversion

Bike/Ped. Element:

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	ITS-15-003-AC	KA-3602-01	N/A
Name:	ITS: Wichita TMC Phase 4			
Description:	Installation of up to six closed circuit cameras and traffic sensors, plus two message signs.			
Comment:	This ITS phase will increase WICHway's coverage of Wichita's core highways.			
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$180,000	\$0	\$180,000
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$64,000	\$0	\$64,000
Const	\$0	\$770,000	\$0	\$770,000
Total	\$0	\$1,014,000	\$0	\$1,014,000

Project Life Cost: \$1,014,000

AC AC Conversion

Bike/Ped. Element:

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	R-11-005-C1	KA-2382-01	Other Freeway and Expressway
Name:	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction			
Description:	Reconstruct Kellogg to a 6-lane freeway.			
Comment:	AC conversion: CE & CONST in 2016 and 2017.			
Fed Fund:	\$22,500,000 NHP	\$25,000,000 Fed-STP		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$4,000,000	\$0	\$0	\$4,000,000
Const	\$43,500,000	\$0	\$0	\$43,500,000
Total	\$47,500,000	\$0	\$0	\$47,500,000

Project Life Cost: \$118,889,000

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	R-11-009-02	KA-2389-01	Other Freeway and Expressway
Name:	Road: US-54: Wiedemann to 127th St. E.			
Description:	Reconstruct US-54/Kellogg to a 6-lane freeway section with frontage roads from Wiedemann to 127th St. E.			
Comment:				
Fed Fund:		0		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$1,250,000	\$8,250,000	\$9,500,000
Const	\$0	\$117,500,000	\$17,500,000	\$135,000,000
Total	\$0	\$118,750,000	\$25,750,000	\$144,500,000

Project Life Cost: \$194,700,000

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	S-12-001-C1		N/A
Name:	Safety: 2015 Railroad Safety Crossing Improvements			
Description:	Provide three railroad safety improvements in the WAMPO region.			
Comment:				
Fed Fund:	\$215,000 HSIP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$215,000	\$0	\$0	\$215,000
Total	\$215,000	\$0	\$0	\$215,000

Project Life Cost: \$1,500,000
 AC AC Conversion

TIP Inclusion Date: _____ **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	S-13-001-AC		N/A
Name:	Safety: 2016 Railroad Safety Crossing Improvements			
Description:	X-2965-01- UPRR & E 125th St. N X-2966-01- UPRR & E 117th St X-2967-01- UPRR & W 3rd St. in Furley X-2968-01- UPRR & E 77th St. N 1.5 miles NE of Kechi X-2969-01- UPRR & Greenwich Rd in Bel Aire X-2970-01- UPRR & W 95th S 2 miles S of Haysville			
Comment:	Provide railroad safety improvements in the WAMPO region.			
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$1,750,000	\$0	\$1,750,000
Total	\$0	\$1,750,000	\$0	\$1,750,000

Project Life Cost: \$1,750,000
 AC AC Conversion

TIP Inclusion Date: _____ **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2016 KDOT S-16-003 KA-4226-01 Other Freeway and Expressway

Name:

Safety: K-15 Corridor Railroad Crossing Improvements

Description

Upgrade railroad preempted signals to battery backup with LED signal heads for all four intersections (K-15 at 71st, 63rd, 47th, and MacArthur Rd). The intersection of K-15 and 71st will be upgraded to a protected left phase during preemption only.

Comment:

Fed Fund:

\$231,000	HSIP				
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	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$69,000	\$0	\$69,000
ROW	\$0	\$0	\$0	\$0
CE	\$11,000	\$0	\$0	\$11,000
Const	\$220,000	\$0	\$0	\$220,000
Total	\$231,000	\$69,000	\$0	\$300,000

Project Life Cost: \$300,000

AC AC Conversion

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2016 KDOT S-16-001 KA-4212-01 Other Freeway and Expressway

Name:

Safety: Replace High Mast Weathering Steel Poles (US-54 and Hillside)

Description

Upgrading High Mast Weathering Steel Poles

Comment:

Fed Fund:

\$466,500	HSIP				
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	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$16,400	\$0	\$0	\$16,400
ROW	\$0	\$0	\$0	\$0
CE	\$20,600	\$0	\$0	\$20,600
Const	\$429,500	\$0	\$0	\$429,500
Total	\$466,500	\$0	\$0	\$466,500

Project Life Cost: \$466,500

AC AC Conversion

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	S-16-002	KA-4187-01	Other Freeway and Expressway
Name:	Safety: Replace High Mast Weathering Steel Poles (US-54 Edwards/Meridian)			
Description:	Upgrading High Mast Weathering Steel Poles			
Comment:				
Fed Fund:	\$462,900 HSIP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$8,700	\$0	\$0	\$8,700
ROW	\$0	\$0	\$0	\$0
CE	\$21,600	\$0	\$0	\$21,600
Const	\$432,600	\$0	\$0	\$432,600
Total	\$462,900	\$0	\$0	\$462,900

Project Life Cost: \$462,900
AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KETCH	T-16-003	N/A	
Name:	Transit: Ketch - Paratransit Service			
Description:	Operating funds to provide paratransit service in the WAMPO region			
Comment:				
Fed Fund:	\$10,000 FTA-Section 5310			

	Federal \$	State \$	Local \$	Total \$
Other	\$10,000	\$0	\$0	\$10,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$10,000	\$0	\$0	\$10,000

Project Life Cost: \$10,000
AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Sedgwick County Dept. of Aging	T-16-008		N/A
Name:	Transit: Sedgwick county - 5311 - Paratransit Service			
Description:	Operating funds to provide paratransit service in the WAMPO region			
Comment:				
Fed Fund:	\$123,159 FTA-Section 5311			

	Federal \$	State \$	Local \$	Total \$
Other	\$123,159	\$0	\$0	\$123,159
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$123,159	\$0	\$0	\$123,159

Project Life Cost: \$123,159
 AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Sedgwick County Public Works	TA-15-007-AC	87 TE-0432-01	N/A
Name:	Bike/Ped: Meridian Pedestrian Bridge (Federal Reimbursement #1 of 3)			
Description:	Connect existing concrete path north of 63rd to existing concrete path a north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.			
Comment:				
Fed Fund:	\$1,017,459 MPO-TA			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$60,000	\$60,000
ROW	\$0	\$0	\$0	\$0
CE	\$274,714	\$0	\$39,900	\$314,614
Const	\$742,745	\$0	\$399,000	\$1,141,745
Total	\$1,017,459	\$0	\$498,900	\$1,516,359

Project Life Cost: \$2,254,500
 AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Starkey	T-16-002		N/A
Name:	Transit: Starkey - Paratransit Service			
Description:	Operating funds to provide paratransit service in the WAMPO region			
Comment:				
Fed Fund:	\$10,000 FTA-Section 5310			

	Federal \$	State \$	Local \$	Total \$
Other	\$10,000	\$0	\$0	\$10,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$10,000	\$0	\$0	\$10,000

Project Life Cost: \$10,000

AC AC Conversion

TIP Inclusion Date: _____

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	The ARC of Sedgwick Co.	T-16-001		N/A
Name:	Transit: The ARC of Sedgwick Co. - Paratransit Service			
Description:	Operating funds to provide paratransit service in the WAMPO region			
Comment:				
Fed Fund:	\$5,000 FTA-Section 5310			

	Federal \$	State \$	Local \$	Total \$
Other	\$5,000	\$0	\$0	\$5,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$5,000	\$0	\$0	\$5,000

Project Life Cost: \$5,000

AC AC Conversion

TIP Inclusion Date: _____

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-002		N/A
Name:	Transit: Annual 5307 Funds - Metropolitan Planning (2016)			
Description:	Annual planning funds to include general planning and program support. These funds are for plans/studies and will assist in planning activities.			
Comment:				
Fed Fund:	\$400,000	FTA-Section 5307		

	Federal \$	State \$	Local \$	Total \$
Other	\$400,000	\$0	\$100,000	\$500,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$400,000	\$0	\$100,000	\$500,000

Project Life Cost: \$500,000

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-005		N/A
Name:	Transit: Annual 5307 Funds - Operating (2016)			
Description:	Operating eligible through FTA to pay for wages and fuel.			
Comment:				
Fed Fund:	\$2,000,000	FTA-Section 5307		

	Federal \$	State \$	Local \$	Total \$
Other	\$2,000,000	\$0	\$2,000,000	\$4,000,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$2,000,000	\$4,000,000

Project Life Cost: \$4,000,000

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-001		N/A
Name:	Transit: Annual 5307 Funds - Other Capital Items (2016)			
Description:	Funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, and training.			
Comment:				
Fed Fund:	\$4,000,000 FTA-Section 5307			

	Federal \$	State \$	Local \$	Total \$
Other	\$4,000,000	\$0	\$1,000,000	\$5,000,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$4,000,000	\$0	\$1,000,000	\$5,000,000

Project Life Cost: \$5,000,000

AC AC Conversion

TIP Inclusion Date: _____ Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-16-013		N/A
Name:	Transit: Annual 5339 - Bus Purchase			
Description:	Purchase new diesel buses. Funds are 2015 and 2016 and will be used for 2016 order expected for delivery in late 2017 or 2018. 6-8 buses will be ordered.			
Comment:	Wichita Transit has 9 buses on order for delivery in Jnauray 2017. 12 buses remain to be ordered as of January 2016.			
Fed Fund:	\$807,500 FTA-Section 5339			

	Federal \$	State \$	Local \$	Total \$
Other	\$807,500	\$0	\$142,500	\$950,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$807,500	\$0	\$142,500	\$950,000

Project Life Cost: \$950,000

AC AC Conversion

TIP Inclusion Date: _____ Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-025		N/A
Name:	Transit: Bus Purchase			
Description:	Purchase of Diesel Buses. \$1,509,861 could purchase about 3.5 buses. Section 5307 and 5339 will be used as well to order 6 to 8 buses in 2016. Delivery is expected to be late 2017 or 2018.			
Comment:	44 Buses will reach their useful life between 2014 and 2016. Wichita Transit will only be able to afford 35 buses with apportioned funding from FTA.			
Fed Fund:	\$1,000,000 MPO-STP	\$207,889 MPO-CMAQ		

	Federal \$	State \$	Local \$	Total \$
Other	\$1,207,889	\$0	\$301,972	\$1,509,861
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$1,207,889	\$0	\$301,972	\$1,509,861

Project Life Cost: \$1,509,861
AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-008		N/A
Name:	Transit: Westside Service Improvements (2016)			
Description:	The westside service improvements would include the redesign and extension of the West Maple route, a new West Central route, and a neighborhood feeder service to connect low demand areas to bus routes. Up to 10% administration is included.			
Comment:				
Fed Fund:	\$873,600 MPO-CMAQ			

	Federal \$	State \$	Local \$	Total \$
Other	\$873,600	\$0	\$218,400	\$1,092,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$873,600	\$0	\$218,400	\$1,092,000

Project Life Cost: \$1,092,000
AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

WAMPO 2015 TIP: Projects Programmed for Federal Fiscal Year 2017

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Andover	R-11-014-AC	N-0635-01	Minor Arterial
Name:	Road: Andover Rd.: Four Mile Creek Bridge to SW 120th St. (Federal Reimbursement #1)			
Description:	Improve to 4-lanes with curb and gutter, median, dedicated turn lanes, and 10 ft. bicycle/pedestrian sidewalk from Four Mile Creek through SW 120th St. intersection.			
Comment:	This project is currently split in the 2017 TIP.			
Fed Fund:	\$1,733,389	MPO-STP		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$479,517	\$479,517
ROW	\$0	\$0	\$175,219	\$175,219
CE	\$260,008	\$0	\$216,802	\$476,810
Const	\$1,473,381	\$0	\$1,198,795	\$2,672,176
Total	\$1,733,389	\$0	\$2,070,333	\$3,803,722

Project Life Cost: \$7,732,718

AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Valley Center	R-13-005		Major Urban Collector
Name:	Road: 5th St.: Bridge over Floodway to Broadway			
Description:	Roadway is in poor condition. Needs basework and repaving plus adding auxiliary lanes at Seneca intersection with turning lanes for safety (due to minimal topographic sight distance).			
Comment:				
Fed Fund:	\$1,760,000	MPO-STP		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$200,000	\$200,000
ROW	\$0	\$0	\$100,000	\$100,000
CE	\$125,000	\$0	\$75,000	\$200,000
Const	\$1,635,000	\$0	\$365,000	\$2,000,000
Total	\$1,760,000	\$0	\$740,000	\$2,500,000

Project Life Cost: \$2,500,000

AC AC Conversion

TIP Inclusion Date: 9/11/2012

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Wichita	INT-14-001-AC	N-0616-01	Major Urban Collector
Name:	Intersection: 45th St. & Hillside (Federal Reimbursement #1 of 2)			
Description:	Improve the intersection to include left turn lanes, signalization.			
Comment:				
Fed Fund:	\$1,218,353 MPO-CMAQ	\$500,000 HSIP		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$300,000	\$300,000
ROW	\$0	\$0	\$50,000	\$50,000
CE	\$0	\$0	\$350,000	\$350,000
Const	\$1,718,353	\$0	\$2,050,000	\$3,768,353
Total	\$1,718,353	\$0	\$2,750,000	\$4,468,353

Project Life Cost: \$5,350,000

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Wichita	R-13-001-AC	N-0615-01	Major Urban Collector
Name:	Road: 127th St. E.: 13th St. N. to 21st St. N. (Federal Reimbursement #1 of 2)			
Description:	Construct a 3-lane facility including sidewalk and drainage.			
Comment:				
Fed Fund:	\$2,303,412 MPO-STP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$260,000	\$260,000
ROW	\$0	\$0	\$50,000	\$50,000
CE	\$100,000	\$0	\$400,000	\$500,000
Const	\$2,203,412	\$0	\$1,840,000	\$4,043,412
Total	\$2,303,412	\$0	\$2,550,000	\$4,853,412

Project Life Cost: \$6,010,000

AC AC Conversion

TIP Inclusion Date: 9/11/2012 Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Wichita	R-13-004	N-0614-01	Major Urban Collector
Name:	Road: 143rd St. E.: Kellogg to Central			
Description:	Re-construct 143rd Street to a 5-lane section. Improvements to include drainage and traffic signal improvements.			
Comment:				
Fed Fund:	\$3,329,600 MPO-STP	\$270,400 MPO-CMAQ		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$260,000	\$260,000
ROW	\$0	\$0	\$50,000	\$50,000
CE	\$99,888	\$0	\$710,112	\$810,000
Const	\$3,500,112	\$0	\$1,089,888	\$4,590,000
Total	\$3,600,000	\$0	\$2,110,000	\$5,710,000

Project Life Cost: \$5,710,000

AC AC Conversion

TIP Inclusion Date: 9/11/2012 Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Wichita	R-11-015-C1	87N-0597-01	Minor Arterial
Name:	Road: Pawnee: Hydraulic to I-135 (Federal Reimbursement #2 of 2)			
Description:	Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be re-constructed w/upgraded signalization. Project includes bike path on the South side of Pawnee			
Comment:				
Fed Fund:	\$23,029 MPO-STP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$23,029	\$0	\$0	\$23,029
Total	\$23,029	\$0	\$0	\$23,029

Project Life Cost: \$6,062,500

AC AC Conversion

TIP Inclusion Date: 10/4/2011 Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Wichita & City of Bel Aire	R-14-002-C1	N-0613-01	Major Urban Collector
Name:	Road: 37th St.: Oliver to Woodlawn (Federal Reimbursement #2 of 2)			
Description:	Construct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.			
Comment:				
Fed Fund:	\$312,391 MPO-STP	\$571,136 MPO-CMAQ		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$883,527	\$0	\$0	\$883,527
Total	\$883,527	\$0	\$0	\$883,527

Project Life Cost: \$4,820,000
AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	KDOT	B-13-008-02	KA-3110-01	Interstate
Name:	Bridge: Replacement of bridges along I-235 (utilities)			
Description:	Bridge replacement, I-235: Brs # 104 (Seneca St over I-235), #105 & 106 (little Arkansas River), #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).			
Comment:	PE in 2013, ROW in 2016, UTIL in 2017, COST & CE in 2018. AC conversion for PE in 2022.			
Fed Fund:	\$68,595,749 NHPP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$4,787,749	\$531,750	\$0	\$5,319,499
Const	\$63,810,000	\$7,090,000	\$0	\$70,900,000
Total	\$68,595,749	\$7,621,750	\$0	\$76,219,499

Project Life Cost: \$90,617,499
AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	KDOT	ICH-12-008-C2	KA-0161-04	Interstate
Name:	Interchange: I-235/US-54 & I-235/Central - Phase I (construction)			
Description:	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.			
Comment:	PE in 2011, ROW in 2013, UTIL in 2014, CONST & CE in 2015. AC conversion for PE & UTIL in 2016; AC conversion for CE & CONST in 2016, 2017, and 2018.			
Fed Fund:	\$55,286,514 Fed-STP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$5,286,514	\$0	\$0	\$5,286,514
Const	\$50,000,000	\$0	\$0	\$50,000,000
Total	\$55,286,514	\$0	\$0	\$55,286,514

Project Life Cost: \$145,860,000
 AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	KDOT	R-11-005-C2	KA-2382-01	Other Freeway and Expressway
Name:	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction			
Description:	Reconstruct Kellogg to a 6-lane freeway.			
Comment:	AC conversion: CE & CONST in 2016 and 2017.			
Fed Fund:	\$15,607,487 NHPP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$240,683	\$0	\$0	\$240,683
Const	\$15,366,804	\$0	\$0	\$15,366,804
Total	\$15,607,487	\$0	\$0	\$15,607,487

Project Life Cost: \$118,889,000
 AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	KDOT	S-13-001-C1		N/A
Name:	Safety: 2016 Railroad Safety Crossing Improvements			
Description:	Provide railroad safety improvements in the WAMPO region.			
Comment:	Provide three railroad safety improvements in the WAMPO region.			
Fed Fund:	\$1,750,000 HSIP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$1,750,000	\$0	\$0	\$1,750,000
Total	\$1,750,000	\$0	\$0	\$1,750,000

Project Life Cost: \$1,750,000
AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	KDOT	S-14-002-C1		N/A
Name:	Safety: 2017 Railroad Safety Crossing Improvements			
Description:	Provide three railroad safety improvements in the WAMPO region.			
Comment:				
Fed Fund:	\$1,500,000 HSIP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$1,500,000	\$0	\$0	\$1,500,000
Total	\$1,500,000	\$0	\$0	\$1,500,000

Project Life Cost: \$1,500,000
AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	KDOT	S-14-002-AC		N/A
Name:	Safety: 2017 Railroad Safety Crossing Improvements			
Description:	Provide three railroad safety improvements in the WAMPO region.			
Comment:				
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$1,500,000	\$0	\$1,500,000
Total	\$0	\$1,500,000	\$0	\$1,500,000

Project Life Cost: \$1,500,000

AC AC Conversion

TIP Inclusion Date: _____

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	Sedgwick County Public Works	TA-14-017-AC	87 TE-0433-01	N/A
Name:	Bike/Ped: Aviation Pathway Phase 2 (Federal Reimbursement #1 of 2)			
Description:	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.			
Comment:				
Fed Fund:	\$413,803 MPO-TA			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$40,000	\$40,000
ROW	\$0	\$0	\$40,000	\$40,000
CE	\$45,500	\$0	\$25,000	\$70,500
Const	\$368,303	\$0	\$250,000	\$618,303
Total	\$413,803	\$0	\$355,000	\$768,803

Project Life Cost: \$1,455,000

AC AC Conversion

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2017 Sedgwick County Public Works TA-15-007-C1 87 TE-0432-01 N/A

Name: Bike/Ped: Meridian Pedestrian Bridge (Federal Reimbursement #2 of 3)

Description: Connect existing concrete path north of 63rd to existing concrete path at north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.

Comment:

Fed Fund: \$400,160 MPO-TA

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$400,160	\$0	\$0	\$400,160
Total	\$400,160	\$0	\$0	\$400,160

Project Life Cost: \$2,254,500

AC AC Conversion

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

WAMP 2015 TIP Amendment #10 (adopted 3/8/16)

WAMPO 2015 TIP: Projects Programmed for Federal Fiscal Year 2018

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	City of Andover	R-11-014-C1	N-0635-01	Minor Arterial
Name:	Road: Andover Rd.: Four Mile Creek Bridge to SW 120th St. (Federal Reimbursement #2)			
Description:	Improve to 4-lanes with curb and gutter, median, dedicated turn lanes, and 10 ft. bicycle/pedestrian sidewalk from Four Mile Creek through SW 120th St. intersection.			
Comment:	This project is currently split in the 2017 TIP.			
Fed Fund:	\$3,928,996	MPO-STP		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$3,928,996	\$0	\$0	\$3,928,996
Total	\$3,928,996	\$0	\$0	\$3,928,996

Project Life Cost: \$7,732,718

AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	City of Wichita	INT-14-001-C1	N-0616-01	Major Urban Collector
Name:	Intersection: 45th St. & Hillside (Federal Reimbursement #2 of 2)			
Description:	Improve the intersection to include left turn lanes, signalization.			
Comment:				
Fed Fund:	\$881,647	MPO-STP		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$881,647	\$0	\$0	\$881,647
Total	\$881,647	\$0	\$0	\$881,647

Project Life Cost: \$5,350,000

AC AC Conversion

TIP Inclusion Date:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	City of Wichita	R-13-001-C1	N-0615-01	Major Urban Collector
Name:	Road: 127th St. E.: 13th St. N. to 21st St. N. (Federal Reimbursement #2 of 2)			
Description:	Construct a 3-lane facility including sidewalk and drainage.			
Comment:				
Fed Fund:	\$1,037,584 MPO-STP	\$119,004 MPO-CMAQ		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$1,156,588	\$0	\$0	\$1,156,588
Total	\$1,156,588	\$0	\$0	\$1,156,588

Project Life Cost: \$6,010,000

AC AC Conversion

TIP Inclusion Date: 9/11/2012 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	City of Wichita	R-13-002		Minor Urban Collector
Name:	Road: 9th St.: I-135 to Hillside			
Description:	Re-construct roadway to a 3/5-lane section with drainage, sidewalk/bike path and signal improvements.			
Comment:				
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$260,000	\$260,000
ROW	\$0	\$0	\$104,000	\$104,000
CE	\$0	\$0	\$208,000	\$208,000
Const	\$0	\$0	\$3,432,000	\$3,432,000
Total	\$0	\$0	\$4,004,000	\$4,004,000

Project Life Cost: \$4,004,000

AC AC Conversion

TIP Inclusion Date: 9/11/2012 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	City of Wichita	R-15-003		Major Urban Collector
Name:	Road: Greenwich, Pawnee to Harry			
Description:	Construct a 3/5 lane roadway with traffic signalization at Pawnee and 6' sidewalk and a 10' side path.			
Comment:				
Fed Fund:	\$3,590,565 MPO-STP	\$269,127 MPO-CMAQ		

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$150,000	\$150,000
ROW	\$0	\$0	\$250,000	\$250,000
CE	\$143,622	\$0	\$138,078	\$281,700
Const	\$3,716,070	\$0	\$1,105,672	\$4,821,742
Total	\$3,859,692	\$0	\$1,643,750	\$5,503,442

Project Life Cost: \$5,503,442

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	KDOT	B-15-001	KA-3895-01	Interstate
Name:	Bridge: Bridge #079 & #080 on I-235 in Sedgwick County			
Description:	Bridge replacement; AC will convert in 2022.			
Comment:	This project is authorized for PE only. Total project cost is \$7,905,512. This is a TWORKS preservation project.			
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$902,000	\$0	\$902,000
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$0	\$902,000	\$0	\$902,000

Project Life Cost: \$7,905,512

AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	KDOT	ICH-12-008-C3	KA-0161-04	Interstate
Name:	Interchange: I-235/US-54 & I-235/Central - Phase I (construction)			
Description:	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.			
Comment:	PE in 2011, ROW in 2013, UTIL in 2014, CONST & CE in 2015. AC conversion for PE & UTIL in 2016; AC conversion for CE & CONST in 2016, 2017, and 2018.			
Fed Fund:	\$17,848,147 Fed-STP			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$17,848,147	\$0	\$0	\$17,848,147
Total	\$17,848,147	\$0	\$0	\$17,848,147

Project Life Cost: \$145,860,000
AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	KDOT	ITS-15-003-C1	KA-3602-01	N/A
Name:	ITS: Wichita TMC Phase 4 (Federal Reimbursement #2 of 2)			
Description:	Installation of up to six closed circuit cameras and traffic sensors, plus two message signs.			
Comment:	This ITS phase will increase WICHway's coverage of Wichita's core highways.			
Fed Fund:	\$811,200 MPO-CMAQ			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$144,000	\$0	\$0	\$144,000
ROW	\$0	\$0	\$0	\$0
CE	\$51,200	\$0	\$0	\$51,200
Const	\$616,000	\$0	\$0	\$616,000
Total	\$811,200	\$0	\$0	\$811,200

Project Life Cost: \$1,014,000
AC AC Conversion

TIP Inclusion Date: Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	KDOT	S-15-001-AC		N/A
Name:	Safety: 2018 Railroad Safety Crossing Improvements			
Description:	Provide three railroad safety improvements in the WAMPO region.			
Comment:				
Fed Fund:				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$1,500,000	\$0	\$1,500,000
Total	\$0	\$1,500,000	\$0	\$1,500,000

Project Life Cost: \$1,500,000

AC AC Conversion

TIP Inclusion Date: _____

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Bike/Ped. Element:

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	Sedgwick County Public Works	TA-14-017-C1	87 TE-0433-01	N/A
Name:	Bike/Ped: Aviation Pathway Phase 2 (Federal Reimbursement #2 of 2)			
Description:	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.			
Comment:				
Fed Fund:	\$686,197 MPO-TA			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$686,197	\$0	\$0	\$686,197
Total	\$686,197	\$0	\$0	\$686,197

Project Life Cost: \$1,455,000

AC AC Conversion

Bike/Ped. Element:

TIP Inclusion Date: _____

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	Sedgwick County Public Works	TA-15-002-AC	87 TE-0434-01	N/A

Name: Bike/Ped: Derby to Mulvane Pathway (Federal Reimbursement #1 of 2)

Description: Construct 10' wide concrete pathway to connect the path system in Derby to the path system in Mulvane. In conjunction with the Aviation Pathway, a link would be created from Mulvane through Derby to the Wichita path system.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$56,243	\$56,243
ROW	\$0	\$0	\$22,497	\$22,497
CE	\$11,498	\$0	\$17,998	\$29,496
Const	\$116,267	\$0	\$179,978	\$296,245
Total	\$127,765	\$0	\$276,717	\$404,481

Comment:

Project Life Cost: \$950,000
 AC AC Conversion

Fed Fund:	\$127,765 MPO-TA			
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TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	Wichita Transit	T-15-005		N/A

Name: Transit: Bus Purchase (2018)

Description: Purchase of new diesel buses. Order 4 to 6 new buses. This will be the last order of new buses until 2025 when the 2013 buses meet the useful life of 12 years.

	Federal \$	State \$	Local \$	Total \$
Other	\$1,019,089	\$0	\$254,772	\$1,273,861
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$1,019,089	\$0	\$254,772	\$1,273,861

Comment:

Project Life Cost: \$1,273,861
 AC AC Conversion

Fed Fund:	\$1,019,089 MPO-CMAQ			
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TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

Funding Summary Spreadsheet

WAMPO Competitive Funds					
Federal Funding Source	Total	FFY 2015	FFY 2016	FFY 2017	FFY 2018
Anticipated MPO-STP	\$38,303,158	\$10,276,873	\$9,342,095	\$9,342,095	\$9,342,095
Programmed MPO-STP	\$38,912,745	\$10,184,201	\$9,827,931	\$9,461,821	\$9,438,792
Anticipated MPO-CMAQ	\$7,645,732	\$1,911,433	\$1,911,433	\$1,911,433	\$1,911,433
Programmed MPO-CMAQ	\$7,943,179	\$1,599,707	\$2,065,163	\$2,059,889	\$2,218,420
Anticipated MPO-TA	\$4,981,112	\$2,783,741	\$732,237	\$732,567	\$732,567
Programmed MPO-TA	\$4,815,924	\$1,576,340	\$1,611,659	\$813,963	\$813,962

Non-Competitive Funding					
Federal Funding Source	Total	FFY 2015	FFY 2016	FFY 2017	FFY 2018
FTA-Section 5307	\$15,000,000	\$8,600,000	\$6,400,000	\$0	\$0
FTA Section 5309	\$0	\$0	\$0	\$0	\$0
FTA-Section 5310	\$40,000	\$0	\$40,000	\$0	\$0
FTA-Section 5311	\$123,159	\$0	\$123,159	\$0	\$0
FTA-Section 5316	\$0	\$0	\$0	\$0	\$0
FTA-Section 5317	\$0	\$0	\$0	\$0	\$0
Fed-STP	\$126,074,661	\$440,000	\$52,500,000	\$55,286,514	\$17,848,147
Interstate Maintenance (IM)	\$17,848,147	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$8,775,400	\$2,850,000	\$2,175,400	\$3,750,000	\$0
Safe Routes to Schools (SRTS)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$152,175,488	\$22,604,712	\$45,367,540	\$84,203,236	\$0
Transportation Enhancements (TE)	\$1,248,349	\$1,248,349	\$0	\$0	\$0
High Risk Rural Roads Program (HRRP)	\$0	\$0	\$0	\$0	\$0

Overall Anticipated Funding Summary *				
FFY	Federal	State	Local	Total
2015	\$49,103,309	\$244,176,216	\$52,601,887	\$345,881,412
2016	\$120,918,352	\$72,465,641	\$41,077,320	\$234,461,313
2017	\$155,575,423	(\$31,087,555)	\$9,056,901	\$133,544,769
2018	\$30,319,321	(\$65,316,196)	\$1,143,657	(\$33,853,218)
Total	\$355,916,405	\$220,238,106	\$103,879,765	\$680,034,276

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Advance Construction

A practice referred to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occurring than local or state funds being programmed for a project(s) using AC in that FFY.

Advanced Construction - Anticipated Conversions

FFY	State Advanced Construction	Local Advanced Construction	Total
2015	\$23,760,203	\$564,614	\$24,324,817
2016	\$67,718,196	\$1,849,052	\$69,567,248
2017	\$40,209,305	\$1,518,432	\$41,727,737
2018	\$67,718,196	\$5,035,582	\$72,753,778
Total	\$199,405,900	\$8,967,680	\$208,373,580

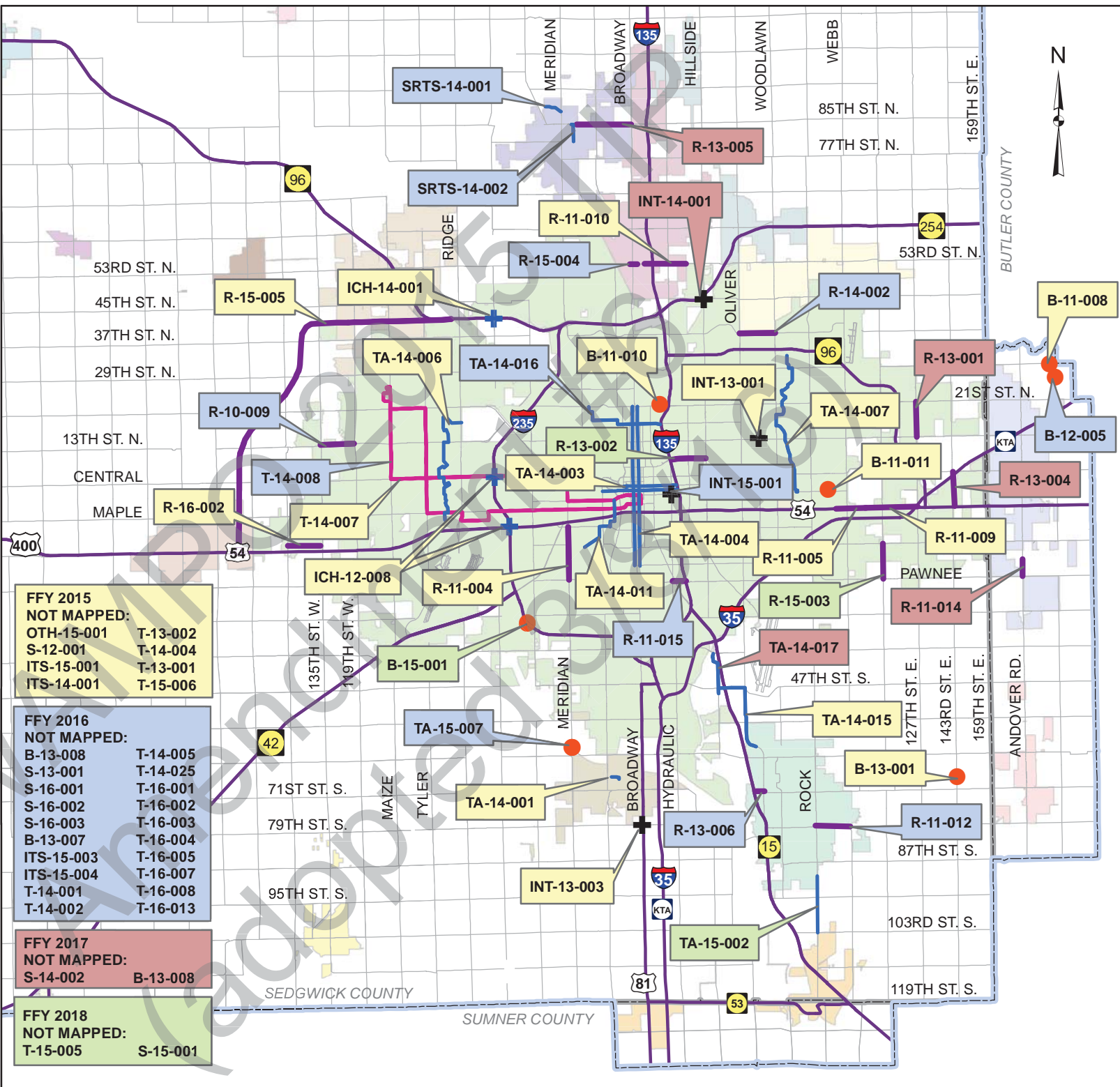
2015 Transportation Improvement Program (TIP) Amendment #6

FFYs 2015 - 2018 All Projects

- Bridge Projects
- Road Projects
- Bike/Ped Projects
- Bus Route Projects
- + Intersection Projects
- + Interchange Projects
- WAMPO Planning Boundary

Cities

- Andale
- Andover
- Bel Aire
- Bentley
- Clearwater
- Colwich
- Derby
- Eastborough
- Goddard
- Haysville
- Kechi
- Maize
- Mount Hope
- Mulvane
- Park City
- Rose Hill
- Valley Center
- Wichita



**FFY 2015
NOT MAPPED:**
 OTH-15-001 T-13-002
 S-12-001 T-14-004
 ITS-15-001 T-13-001
 ITS-14-001 T-15-006

**FFY 2016
NOT MAPPED:**
 B-13-008 T-14-005
 S-13-001 T-14-025
 S-16-001 T-16-001
 S-16-002 T-16-002
 S-16-003 T-16-003
 B-13-007 T-16-004
 ITS-15-003 T-16-005
 ITS-15-004 T-16-007
 T-14-001 T-16-008
 T-14-002 T-16-013

**FFY 2017
NOT MAPPED:**
 S-14-002 B-13-008

**FFY 2018
NOT MAPPED:**
 T-15-005 S-15-001

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.

