
APPENDIX C
Summary of State Transportation Improvement Program Appendixes A & B
Estimated Obligation

(as of 07/16/2015)

Estimated Obligation by Year & by Work Phase

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated in years prior to the STIP FFY range are not included in the totals.

Federal Fiscal Year (FFY) 2015

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$267,623
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$31,439
Total Right of Way Work Phase Estimated Obligation- all sources	\$22,805
Total Utilities Work Phase Estimated Obligation- all sources	\$1,705
Total FFY 2015 Estimated Obligation Remaining	\$323,572
Federal Fiscal Year 2015 Advanced Construction Projected ObligationsTotal	\$18,794

Federal Fiscal Year (FFY) 2016

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$349,245
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$3,324
Total Right of Way Work Phase Estimated Obligation- all sources	\$738
Total Utilities Work Phase Estimated Obligation- all sources	\$8,166
Total FFY 2016 Estimated Obligation Remaining	\$361,473
Federal Fiscal Year 2016 Advanced Construction Projected ObligationsTotal	\$202,325

Federal Fiscal Year (FFY) 2017

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$395,830
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$1,419
Total Right of Way Work Phase Estimated Obligation- all sources	\$0
Total Utilities Work Phase Estimated Obligation- all sources	\$4,601
Total FFY 2017 Estimated Obligation Remaining	\$401,850
Federal Fiscal Year 2017 Advanced Construction Projected ObligationsTotal	\$291,571

Federal Fiscal Year (FFY) 2018

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$182,670
Total Utilities Work Phase Estimated Obligation- all sources	\$1,232
Total FFY 2018 Estimated Obligation Remaining	\$183,902
Federal Fiscal Year 2018 Advanced Construction Projected ObligationsTotal	\$146,635

Federal Fiscal Year (FFY) 2019

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$126,806
Total Utilities Work Phase Estimated Obligation- all sources	\$0
Total FFY 2019 Estimated Obligation Remaining	\$126,806
Federal Fiscal Year 2019 Advanced Construction Projected ObligationsTotal	\$109,589

Total Estimated Obligations Federal Fiscal Year 2015 - 2019- all sources \$1,397,603

Total Estimated Obligations Federal Fiscal Year 2016 - 2019- all sources \$1,074,031