



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
785-228-2544
785-271-1797 (fax)

U.S. Department of Transportation

March 13, 2015

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2015-2018
Kansas STIP

Dear Mr. Younger:

As requested by your March 12, 2015 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #4 to the FY 2015-2018 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 273-2655 or Daniel Nguyen of FTA at (816) 329-3938.

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

Sincerely yours,

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration

Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary and
State Transportation Engineer



Phone: 785-296-3285
Fax: 785-296-0287
Hearing Impaired - 711
publicinfo@ksdot.org
<http://www.ksdot.org>

Sam Brownback, Governor

March 12, 2015

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #4 to the 2015-2018 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2015-2018 Statewide Transportation Improvement Program (STIP) which includes projects within the Wichita metropolitan area, along with projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2015-2018 STIP.

The public involvement activities conducted by the Wichita Area Metropolitan Planning Organization (WAMPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metropolitan areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metropolitan areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Younger".

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: 2015 March STIP Amendment List of Projects
2014 STIP Amendment Cash Flow
WAMPO 2015-2018 TIP Amendment Approval Request Letter and Related Documents

Messrs. Ahmad and Bowen

Page 2

March 12, 2015

cc: Mark Bechtel, FTA Region VII, Team Leader
Daniel Nguyen, FTA Region VII, Community Planner
Paul Foundoukis, FHWA-KS, Community Planner
Marci Ferrill, KDOT Division of Planning & Development
Davonna Moore, KDOT Transportation Planning
Mike Spadafore, KDOT Transportation Planning
Allison Smith, KDOT Transportation Planning
Sondra Clark, KDOT Local Projects
Ron Seitz, KDOT Local Projects
Susie Lovelady, KDOT Program and Project Management
Linda Fritton, KDOT Program and Project Management

MARCH STIP AMENDMENTS
FEDERAL FISCAL YEAR 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO		WORK PHASE	PLANNED YEAR OBLIGATION
											OBLIGATE (\$1,000's)			
Chg Cost		DONIPHAN	C-4616-01	Brs over Trib to Independence Cr East of Purcell	BRRPL	0.2	C461(601)	STP	80.00	\$710	\$568	CONST	2015	
Chg Cost		DONIPHAN	C-4616-01	Brs over Trib to Independence Cr East of Purcell	BRRPL	0.2	C461(601)	C0022	20.00	\$710	\$142	CONST	2015	
Chg Cost		CHAUTAUQUA	C-4626-01	Br over Caney Rv 1 Mi N & 1 Mi E of Cloverdale	BRRPL	0.0	C462(601)	STP	80.00	\$1,005	\$640,000	CONST	2015	
Chg Cost		CHAUTAUQUA	C-4626-01	Br over Caney Rv 1 Mi N & 1 Mi E of Cloverdale	BRRPL	0.0	C462(601)	C0010	20.00	\$1,005	\$365,000	CONST	2015	
Cancel		SHERMAN	C-4641-01	Signing on Various County Roads in Sherman Co	SIGN	0.0	C464(101)	HSIP	100.00	\$0	\$0	CONST	2015	
Chg Cost		JACKSON	C-4689-01	Signing on Various Major Collectors in Jackson Co	SIGN	0.0	C468(901)	HSIP	100.00	\$42	\$42	CONST	2015	
Chg Cost		JACKSON	C-4689-01	Signing on Various Major Collectors in Jackson Co	SIGN	0.0	C468(901)	HSIP	100.00	\$8	\$8	PE	2015	
Chg Cost		CLAY	C-4690-01	Upgrade Signing on Various Major Collectors in Clay County	SIGN	0.0	C469(001)	HSIP	100.00	\$150	\$150	CONST	2015	
Chg Cost		CLAY	C-4690-01	Upgrade Signing on Various Major Collectors in Clay County	SIGN	0.0	C469(001)	C0014	100.00	\$40	\$40	CONST	2015	
Add		STATEWIDE	C-4705-15	Statewide Safety Circuit Rider	FUNDS	0.0	C470(515)	HSIP	90.00	\$167	\$150,000	PE	2015	
Add		STATEWIDE	C-4705-15	Statewide Safety Circuit Rider	FUNDS	0.0	C470(515)	C0106	10.00	\$167	\$17	PE	2015	
Add		STATEWIDE	C-4790-01	Statewide Local Safety Plans	STUDY	0.0	C479(001)	HSIP	90.00	\$160	\$144	PE	2015	
Add		STATEWIDE	C-4790-01	Statewide Local Safety Plans	STUDY	0.0	C479(001)	C0106	10.00	\$160	\$16	PE	2015	
Chg Cost		STATEWIDE	KA-0432-15	Statewide FY-2015 Highway Lighting Program	LIGHT	0.0	A043(215)	HSIP	100.00	\$2,100	\$2,100	CONST	2015	
Chg Cost		STATEWIDE	KA-0432-15	Statewide FY-2015 Highway Lighting Program	LIGHT	0.0	A043(215)	HSIP	100.00	\$40	\$40	PE	2015	
Add	US-83	HASKELL	KA-1008-03	4.5 Mi N of Jct US-83/US-160 N to HS/Fl Co Ln	GRSU	7.6	A100(803)	ACNHP	80.00	\$530	\$424	UTIL	2015	
Add	US-83	HASKELL	KA-1008-03	4.5 Mi N of Jct US-83/US-160 N to HS/Fl Co Ln	GRSU	7.6	A100(803)	K	20.00	\$530	\$106	UTIL	2015	
Cnvrt AC	US-83	HASKELL	KA-1008-03	4.5 Mi N of Jct US-83/US-160 N to HS/Fl Co Ln	GRSU	7.6	A100(803)	NHPP	80.00	\$530	\$424	UTIL	2022	
Add	US-83	FINNEY	KA-1008-06	From HS/Fl Co Ln N for 2.5 Mi	GRSU	2.5	A100(806)	ACNHP	80.00	\$250	\$200	UTIL	2015	
Add	US-83	FINNEY	KA-1008-06	From HS/Fl Co Ln N for 2.5 Mi	GRSU	2.5	A100(806)	K	20.00	\$250	\$50	UTIL	2015	
Cnvrt AC	US-83	FINNEY	KA-1008-06	From HS/Fl Co Ln N for 2.5 Mi	GRSU	2.5	A100(806)	NHPP	80.00	\$250	\$200	UTIL	2022	
Chg Cost	US-50	CHASE	KA-1827-08	From 1.3 Mi E of US-50/K-177 Jct E for 2 Mi	GRSU	2.0	A182(708)	ACNHP	80.00	\$5,300	\$4,240	CONST	2015	
Chg Cost	US-50	CHASE	KA-1827-08	From 1.3 Mi E of US-50/K-177 Jct E for 2 Mi	GRSU	2.0	A182(708)	K	20.00	\$5,300	\$1,060	CONST	2015	
Cnvrt AC	US-50	CHASE	KA-1827-08	From 1.3 Mi E of US-50/K-177 Jct E for 2 Mi	GRSU	2.0	A182(708)	NHPP	80.00	\$5,300	\$4,240	CONST	2016	
Chg Cost	US-50	CHASE	KA-1827-09	From 3.3 Mi E of US-50/RS-856 Jct 3 for 1.4 Me	GRSU	1.4	A182(709)	ACNHP	80.00	\$2,700	\$2,160	CONST	2015	
Chg Cost	US-50	CHASE	KA-1827-09	From 3.3 Mi E of US-50/RS-856 Jct 3 for 1.4 Me	GRSU	1.4	A182(709)	K	20.00	\$2,700	\$540	CONST	2015	
Cnvrt AC	US-50	CHASE	KA-1827-09	From 3.3 Mi E of US-50/RS-856 Jct 3 for 1.4 Me	GRSU	1.4	A182(709)	NHPP	80.00	\$2,700	\$2,160	CONST	2016	
Cancel		STATEWIDE	KA-1871-15	FY-2015 Construction Career Expo in NE KS	SPECL	0.0	A187(115)	STP	100.00	\$0	\$0	PE	2015	
Chg Cost	US-77	MARSHALL	KA-2102-01	Br#9 over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	NHPP	80.00	\$2,121	\$1,697	CONST	2015	
Chg Cost	US-77	MARSHALL	KA-2102-01	Br#9 over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	K	20.00	\$2,121	\$424	CONST	2015	
Chg Cost	US-77	MARSHALL	KA-2102-01	Br#9 over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	NHPP	80.00	\$142	\$114	PE	2015	
Chg Cost	US-77	MARSHALL	KA-2102-01	Br#9 over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	K	20.00	\$142	\$28	PE	2015	
Chg Cost	US-77	MARSHALL	KA-2102-01	Br#9 over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	K	100.00	\$20	\$20	ROW	2015	
Chg Cost	US-77	MARSHALL	KA-2102-01	Br#9 over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	NHPP	80.00	\$25	\$20	UTIL	2015	
Chg Cost	US-77	MARSHALL	KA-2102-01	Br#9 over Swede Cr .97 Mi N of RL Co Ln	BRRPL	0.0	A210(201)	K	20.00	\$25	\$5	UTIL	2015	
Chg Cost	US-83	THOMAS	KA-2108-01	Br#39 over S Frk Solomon Rv 6.61 Mi N of Jct I-70	BRRPL	0.0	A210(801)	NHPP	80.00	\$1,845	\$1,476	CONST	2015	
Chg Cost	US-83	THOMAS	KA-2108-01	Br#39 over S Frk Solomon Rv 6.61 Mi N of Jct I-70	BRRPL	0.0	A210(801)	K	20.00	\$1,845	\$369	CONST	2015	
Chg Cost	US-83	THOMAS	KA-2109-01	Br#36 over S Frk Saline Rv 1.05 Mi N of LG Co Ln	BRRPL	0.0	A210(901)	NHPP	80.00	\$1,940	\$1,552	CONST	2015	

MARCH STIP AMENDMENTS
FEDERAL FISCAL YEAR 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED	WORK PHASE	PLANNED YEAR OBLIGATION
											TO OBLIGATE (\$1,000's)		
Chg Cost	US-83	THOMAS	KA-2109-01	Br#36 over S Frk Saline Rv 1.05 Mi N of LG Co Ln	BRRPL	0.0	A210(901)	K	20.00	\$1,940	\$388	CONST	2015
Chg Cost	US-56	GRAY	KA-2216-01	From West City Limits of Ensign E to ECL of Ensign	PAVRC	1.1	A221(601)	ACSTP	80.00	\$3,400	\$2,720	CONST	2015
Chg Cost	US-56	GRAY	KA-2216-01	From West City Limits of Ensign E to ECL of Ensign	PAVRC	1.1	A221(601)	K	20.00	\$3,400	\$680	CONST	2015
Cnvrt AC	US-56	GRAY	KA-2216-01	From West City Limits of Ensign E to ECL of Ensign	PAVRC	1.1	A221(601)	STP	80.00	\$3,400	\$2,720	CONST	2021
Chg Cost/Move Out	US-56	GRAY	KA-2218-01	From West City Limits of Copeland E to ECL of Copeland	PAVRC	0.6	A221(801)	ACSTP	80.00	\$2,500	\$2,000	CONST	2016
Chg Cost/Move Out	US-56	GRAY	KA-2218-01	From West City Limits of Copeland E to ECL of Copeland	PAVRC	0.6	A221(801)	K	20.00	\$2,500	\$500	CONST	2016
Cnvrt AC	US-56	GRAY	KA-2218-01	From West City Limits of Copeland E to ECL of Copeland	PAVRC	0.6	A221(801)	STP	80.00	\$2,500	\$2,000	CONST	2021
Chg Cost	US-169	MONTGOMERY	KA-2374-01	N Jct of US-169/US-160 and 1.8 Mi S of S Jct US-169/US-160	GRBRS	2.7	A237(401)	ACNHP	80.00	\$13,600	\$10,880	CONST	2017
Chg Cost	US-169	MONTGOMERY	KA-2374-01	N Jct of US-169/US-160 and 1.8 Mi S of S Jct US-169/US-160	GRBRS	2.7	A237(401)	K	20.00	\$13,600	\$2,720	CONST	2017
Cnvrt AC	US-169	MONTGOMERY	KA-2374-01	N Jct of US-169/US-160 and 1.8 Mi S of S Jct US-169/US-160	GRBRS	2.7	A237(401)	NHPP	80.00	\$13,600	\$10,880	CONST	2019
Chg Cost	US-400	GREENWOOD	KA-2375-05	From 1.7 Mi E of US-400/K-99 E Jct E 2 Mi	GRSU	2.0	A237(505)	ACNHP	80.00	\$5,000	\$4,000	CONST	2015
Chg Cost	US-400	GREENWOOD	KA-2375-05	From 1.7 Mi E of US-400/K-99 E Jct E 2 Mi	GRSU	2.0	A237(505)	K	20.00	\$5,000	\$1,000	CONST	2015
Cnvrt AC	US-400	GREENWOOD	KA-2375-05	From 1.7 Mi E of US-400/K-99 E Jct E 2 Mi	GRSU	2.0	A237(505)	NHPP	80.00	\$5,000	\$4,000	CONST	2017
Add	K-15	WASHINGTON	KA-3086-01	Br#24 over Mill Cr 6.59 Mi N of K-15/K-9 Jct	BRRPL	0.0	A308(601)	K	100.00	\$60	\$60	ROW	2015
Add	K-15	WASHINGTON	KA-3086-01	Br#24 over Mill Cr 6.59 Mi N of K-15/K-9 Jct	BRRPL	0.0	A308(601)	ACSTP	80.00	\$60	\$48	UTIL	2015
Add	K-15	WASHINGTON	KA-3086-01	Br#24 over Mill Cr 6.59 Mi N of K-15/K-9 Jct	BRRPL	0.0	A308(601)	K	20.00	\$60	\$12	UTIL	2015
Cnvrt AC	K-15	WASHINGTON	KA-3086-01	Br#24 over Mill Cr 6.59 Mi N of K-15/K-9 Jct	BRRPL	0.0	A308(601)	STP	80.00	\$60	\$48	UTIL	2022
Add	K-15	WASHINGTON	KA-3087-01	Br#26 over Mill Cr 2.59 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(701)	K	100.00	\$40	\$40	ROW	2015
Add	K-15	WASHINGTON	KA-3087-01	Br#26 over Mill Cr 2.59 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(701)	ACSTP	80.00	\$40	\$32	UTIL	2015
Add	K-15	WASHINGTON	KA-3087-01	Br#26 over Mill Cr 2.59 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(701)	K	20.00	\$40	\$8	UTIL	2015
Cnvrt AC	K-15	WASHINGTON	KA-3087-01	Br#26 over Mill Cr 2.59 Mi N of US-36/K-15 Jct	BRRPL	0.0	A308(701)	STP	80.00	\$40	\$32	UTIL	2022
Add	I-35	FRANKLIN	KA-3102-01	Br#25 over Montana Rd over I-35 1.29 Mi NE of I-35/US-59	BRRPL	0.0	A310(201)	K	100.00	\$50	\$50	ROW	2015
Add	I-35	FRANKLIN	KA-3102-01	Br#25 over Montana Rd over I-35 1.29 Mi NE of I-35/US-59	BRRPL	0.0	A310(201)	ACNHP	80.00	\$50	\$40	UTIL	2016
Add	I-35	FRANKLIN	KA-3102-01	Br#25 over Montana Rd over I-35 1.29 Mi NE of I-35/US-59	BRRPL	0.0	A310(201)	K	20.00	\$50	\$10	UTIL	2016
Cnvrt AC	I-35	FRANKLIN	KA-3102-01	Br#25 over Montana Rd over I-35 1.29 Mi NE of I-35/US-59	BRRPL	0.0	A310(201)	NHPP	80.00	\$50	\$40	UTIL	2022
Add	K-61	RENO	KA-3105-01	Br#43 over N Frk Ninnescah Rf 1.678 Mi NE of K-61/K-11 Jct	BRRPL	0.0	A310(501)	ACNHP	80.00	\$30	\$24	UTIL	2015
Add	K-61	RENO	KA-3105-01	Br#43 over N Frk Ninnescah Rf 1.678 Mi NE of K-61/K-11 Jct	BRRPL	0.0	A310(501)	K	20.00	\$30	\$6	UTIL	2015
Cnvrt AC	K-61	RENO	KA-3105-01	Br#43 over N Frk Ninnescah Rf 1.678 Mi NE of K-61/K-11 Jct	BRRPL	0.0	A310(501)	NHPP	80.00	\$30	\$24	UTIL	2022
Add	K-187	NEMAHA	KA-3875-01	Br#29 over Weyer Cr 2.78 Mi N of K-187/K-9 Jct	BRRPL	0.0	A387(501)	ACSTP	80.00	\$100	\$80	PE	2015
Add	K-187	NEMAHA	KA-3875-01	Br#29 over Weyer Cr 2.78 Mi N of K-187/K-9 Jct	BRRPL	0.0	A387(501)	K	20.00	\$100	\$20	PE	2015
Cnvrt AC	K-187	NEMAHA	KA-3875-01	Br#29 over Weyer Cr 2.78 Mi N of K-187/K-9 Jct	BRRPL	0.0	A387(501)	STP	80.00	\$100	\$80	PE	2022
Chg Cost	I-70	DICKINSON	KA-3954-01	Br#30 over Chapman Cr .29 Mi E of K-206 (WB)	BRRPL	0.0	0704(094)	ACNHP	90.00	\$980	\$882	PE	2015
Chg Cost	I-70	DICKINSON	KA-3954-01	Br#30 over Chapman Cr .29 Mi E of K-206 (WB)	BRRPL	0.0	0704(094)	K	10.00	\$980	\$98	PE	2015
Cnvrt AC	I-70	DICKINSON	KA-3954-01	Br#30 over Chapman Cr .29 Mi E of K-206 (WB)	BRRPL	0.0	0704(094)	NHPP	90.00	\$980	\$882	PE	2022
Add		STATEWIDE	KA-4130-15	FY-2015 Mentoring a Girl in Construction	SPECL	0.0	A413(015)	STP	100.00	\$15	\$15	PE	2015
Add		STATEWIDE	KA-4140-01	Implementation of the Kansas Byways Interpretive Plan	SHHWP	0.0	A414(001)	TA	80.00	\$1,000	\$800	CONST	2015
Add		STATEWIDE	KA-4140-01	Implementation of the Kansas Byways Interpretive Plan	SHHWP	0.0	A414(001)	OTHER	20.00	\$1,000	\$200	CONST	2015
Chg Cost		BUTLER	TE-0370-01	Restoration of Historic RR Depot in Augusta	ROHTB	0.0	T037(001)	STP	74.00	\$755	\$559	CONST	2015

MARCH STIP AMENDMENTS
FEDERAL FISCAL YEAR 2015-2018 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO OBLIGATE (\$1,000's)	WORK PHASE	PLANNED YEAR OBLIGATION
Chg Cost		BUTLER	TE-0370-01	Restoration of Historic RR Depot in Augusta	ROHTB	0.0	T037(001)	U0050	26.00	\$755	\$196	CONST	2015
Chg Cost		CRAWFORD	TE-0393-01	Ped/Bike Path in the City of Pittsburg	PEDBI	0.0	T039(301)	STP	80.00	\$850	\$680	CONST	2015
Chg Cost		CRAWFORD	TE-0393-01	Ped/Bike Path in the City of Pittsburg	PEDBI	0.0	T039(301)	U0570	20.00	\$850	\$170	CONST	2015
Chg Cost		PRATT	X-2913-01	UP RR Xing & SW 150th Ave 6 Mi W of Cullison	FLTSG	0.0	X291(301)	ACHSP	100.00	\$316	\$316	CONST	2015
Cnvrt AC		PRATT	X-2913-01	UP RR Xing & SW 150th Ave 6 Mi W of Cullison	FLTSG	0.0	X291(301)	HSIP	100.00	\$316	\$316	CONST	2015

KDOT - All Agency Funds

(\$000)	2015	2016	2017	2018	FY 2015-2018
BEGINNING BALANCE	597,686	513,627	391,833	214,838	363,890
Resources					
Motor Fuel Taxes	434,292	435,592	436,892	438,192	1,744,968
Sales & Compensating Tax	524,114	545,732	568,379	589,688	2,227,913
Registration Fees	208,000	208,000	208,000	208,000	832,000
Drivers Licenses Fees	7,960	7,960	7,960	7,960	31,840
Special Vehicle Permits	2,634	2,634	2,634	2,634	10,536
Interest on Funds	4,331	4,744	5,175	4,974	19,224
Misc. Revenues	33,326	15,324	15,599	12,422	76,671
Transfers:	2,039	1,396	1,396	1,396	6,227
Motor Carrier Property Tax	-	-	-	10,064	10,064
Transfers Out	(421,245)	(376,738)	(378,367)	(108,947)	(1,285,297)
Subtotal	795,451	844,644	867,668	1,166,383	3,674,146
Federal and Local Construction Reimbursement					
Federal Reimbursement - SHF	225,208	261,697	260,239	250,131	997,275
Local Construction - Federal	58,537	69,041	66,663	63,582	257,823
Local Construction - Local	32,028	28,675	28,443	26,683	115,829
Miscellaneous Federal Aid	29,473	31,155	33,554	33,927	128,109
Subtotal Federal & Local	345,246	390,568	388,899	374,323	1,499,036
Total before Bonding	1,140,697	1,235,212	1,256,567	1,540,706	5,173,182
Bond Sales (par)	297,873	250,000	-	-	547,873
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	297,873	250,000	-	-	547,873
Net TRF Loan Transactions	5,252	5,074	5,087	2,974	18,387
TOTAL RECEIPTS	1,443,822	1,490,286	1,261,654	1,543,680	5,739,442
AVAILABLE RESOURCES	2,041,508	2,003,913	1,653,487	1,758,518	

The following revenue estimates are currently being used:

November 2014 State Consensus Revenue Estimating Group

November 2014 Highway Revenue Estimating Group

Debt Service updated August 2014

EXPENDITURES:	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>FY 2015-2018</u>
Maintenance	134,058	131,495	135,838	140,184	541,575
Construction					
Preservation	413,938	402,174	164,280	269,351	1,249,743
Modernization	29,314	35,573	67,040	95,233	227,160
Expansion & Enhancements	232,069	339,088	370,846	177,991	1,119,994
CE & PE	109,893	103,398	92,412	96,329	402,032
Total Construction	785,214	880,233	694,578	638,904	2,998,929
Modes					
Aviation	7,574	5,885	5,290	5,114	23,863
Public Transit	31,814	33,496	35,894	36,517	137,721
Rail	14,597	9,787	9,331	9,345	43,060
Total Modes	53,985	49,168	50,515	50,976	204,644
Local Support					
SC&CHF	146,029	146,483	146,920	157,421	596,853
Local Federal Aid Projects	65,872	65,431	62,477	77,294	271,074
Local Partnership Programs	45,925	66,293	68,357	50,985	231,560
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	7,534	7,537	7,531	7,719	30,321
Other	26,642	12,486	12,312	11,271	62,711
Total Local Support	295,362	301,590	300,957	308,050	1,205,959
Administration & Transportation Planning	60,065	58,873	60,427	62,256	241,621
Buildings	7,781	5,624	5,735	7,435	26,575
Total	67,846	64,497	66,162	69,691	268,196
TOTAL before Debt Service	1,336,466	1,426,983	1,248,049	1,207,805	5,219,303
Debt Service	191,416	185,097	190,599	187,924	755,036
TOTAL EXPENDITURES	1,527,882	1,612,080	1,438,648	1,395,729	5,974,339
ENDING BALANCE	513,627	391,832	214,839	362,789	
Minimum Ending Balance Requirement	279,992	284,976	264,267	266,996	
AVAILABLE ENDING FUND BALANCE:	233,634	106,857	(49,429)	95,795	
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total</u> <u>FY 2015-2018</u>

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.



March 11, 2015

Davonna Moore
Bureau of Transportation Planning
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603-3754

RE: WAMPO 2015 Transportation Improvement Program (TIP) Amendment #2

Dear Ms. Moore:

The WAMPO Transportation Policy Body (TPB) amended the 2015 Transportation Improvement Program (TIP) at its March 10, 2015, meeting. The 2015 TIP Amendment #2 consists of 69 projects, including conversions. Changes were made to 21 projects, including conversions. Details of specific funding and other information are included in the project listing of the amendment. The full amendment, including the project list, is attached to this submittal. It is also posted on the WAMPO website at <http://www.wampo.org/Work/Pages/TIP.aspx>.

WAMPO's Public Involvement Plan requires that proposed amendments to the TIP be released for public review and comment prior to adoption. No comments were received.

This amendment is financially constrained and maintains the financial feasibility of the 2015 TIP. Since the WAMPO TIP is incorporated by reference, without modification, into the statewide transportation improvement program (STIP), the WAMPO TIP represents the most current listing of projects within the boundaries of the Wichita, Kansas metropolitan planning area.

The WAMPO TIP is available for review online at, <http://www.wampo.org/Work/Pages/TIP.aspx>.

Please take the necessary steps to amend the STIP to include these projects. Please contact me if you have any questions about this action.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kristen Zimmerman', is written over a light blue horizontal line.

Kristen Zimmerman
Planning Manager

cc: Paul Foundoukis, FHWA
Sondra Clark, KDOT

455 N. Main - 10th Floor - Wichita, KS 67202-1688 - 316.352.4862 - wampo@wichita.gov - www.wampo.org

Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville
Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita



WAMPO 2015-2018 TIP Amendment #2

CHANGES INFORMATION PACKET – 3/10/15 TPB APPROVED

Contents of packet:

Executive Summary
Summary of Changes
Funding Summary
FFY 2015 Project Listing -- All Projects
FFY 2016 Project Listing -- All Projects
FFY 2017 Project Listing -- All Projects
FFY 2018 Project Listing -- All Projects
MAPS

WAMPO TPB APPROVED 3/10/15

455 N. Main - 10th Floor - Wichita, KS 67202-1688 - 316.352.4862 - wampo@wichita.gov - www.wampo.org

Andale - Andover - Bel Aire - Bentley - Butler County - Cheney - Clearwater - Colwich - Derby - Eastborough - Garden Plain - Goddard - Haysville
Kechi - Maize - Mount Hope - Mulvane - Park City - Rose Hill - Sedgwick - Sedgwick County - Sumner County - Valley Center - Viola - Wichita



WAMPO 2015-2018 TIP Amendment #2

CHANGES INFORMATION PACKET – 3/10/15 TPB approved

Executive Summary

Changes - Projects

The 2015-2018 TIP amendment #2 includes a number of **changes in the 2015-2018 TIP projects.**

The 2015 TIP year has one (1) change:

Transit: Annual 5307 – Bus Purchase (2015) has been **added** to the TIP. This project will have Wichita Transit purchase six (6) Diesel buses using 5307 funding.

The 2018 TIP year has one (1) change

Bridge #079 & #080 on I-235 in Sedgwick County Bridge replacement has been **added** to the TIP. It will replace bridges 79 and 80 on I-235 (North bound and southbound bridges Bridge over the K&O Railroad west of West St. interchange) in the WAMPO region. It will use advanced construction and will convert in 2022.

In addition, there will be **nineteen (19) administrative adjustments** please look over the materials included in this packet for more information.

Changes - Funding

The 2015-2018 TIP amendment 2 includes a number of **changes in the 2015-2018 TIP Funding.**

The 2015 FFY STP increased with 12,035 with an additional **Deobligation of \$934,778. CMAQ funding is reduced by \$124,726.** In addition **TA funding is reduced by \$81,396.** There is a **carryover in the TA Funding of \$1,211,281.** FFY years 2016-2018 are adjusted accordingly.

For more details on the nature of the changes please look over the materials included in this packet.

2015 TIP - Summary of Changes



The following summary reflects changes for 2015 TIP Amendment #2.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Sedgwick County Public Works	2015	Bike/Ped: Aviation Pathway Phase 1	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system. This phase of project includes widening of a pedestrian bridge on Oliver from 5 feet to 14 feet to meet current standards.	Administrative Adjustment: : Moved up the full conversion to this year to absorb available deobligated MPO-TA funding.	TA-14-015 TE-0403-01	MPO-TA	\$704,000	\$0	\$211,000	\$915,000
Sedgwick County Public Works	2015	Bike/Ped: Aviation Pathway Phase 2 (Split 1)	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.	Administrative Adjustment: : A portion of the scheduled conversion was moved forward to absorb some deobligated MPO-TA funding.	TA-14-017-AC	MPO-TA	\$306,330	\$0	\$242,000	\$548,330
City of Wichita	2015	Bridge: 21st St. at Derby Refinery	Rehabilitation/Replacement of existing bridge.	Administrative adjustment - Updated total cost to most recent estimate and updated local funding to reflect amount shown in current CIP.	B-11-010 87N-0612-01	MPO-STP	\$700,000	\$0	\$1,300,000	\$2,000,000
City of Wichita	2015	Intersection: 13th & Edgemoor	Construct a westbound left turn lane on 13th Street and install traffic signalization.	Administrative Adjustment - lupdate total cost and local funding to match what is shown in the current CIP.	INT-13-001 N-0582-01	HSIP	\$500,000	\$0	\$600,000	\$1,100,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2015	ITS: Wichita TMC Phase 3	Installation of sixteen closed circuit TV cameras, 12 traffic sensors, and two dynamic message signs plus the communication connections to the WICHway Traffic Management Center. Coverage will be increased on U.S. 54, I-135, I-235 and K-96.	Administrative Adjustment: Moved project forward to 2015.	ITS-14-001 KA-2949-01	MPO-CMAQ	\$520,000	\$1,523,596	\$0	\$2,043,596
City of Park City	2015	Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic Phase 1	Widening of 53rd Street North. Project limits are from Primrose to 1/2 east of Hydraulic Street. Project also includes sidewalks, and intersection improvements at 53rd Street North and Hydraulic Street.	Administrative Adjustment: Split project into two phases.	R-11-010 N-0606-01	MPO-STP	\$3,280,458	\$0	\$1,480,115	\$4,760,573
City of Wichita	2015	Road: Meridian: McCormick to Pawnee (Split 1)	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.	Administrative Adjustment: : Added a portion of available deobligated MPO-STP to this project.	R-11-004-AC	MPO-STP MPO-CMAQ	\$4,798,790	\$0	\$3,111,472	\$7,910,262
Wichita Transit	2015	Transit: Annual 5307 - Bus Purchase (2015)	Purchase of up to 6 diesel Buses - to be ordered in 2015 for delivery in late 2016	Amendment: Added project	T-15-006	FTA-Section 5307	\$2,200,000	\$0	\$388,235	\$2,588,235
Sedgwick County Public Works	2016	Bike/Ped: Aviation Pathway Phase 1 (Split 2)	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system. This phase of project includes widening of a pedestrian bridge on Oliver from 5 feet to 14 feet to meet current standards.	Administrative Adjustment: : Delete project. This conversion was moved forward to 2015.	TA-14-015-C1 TE-0403-01	MPO-TA	\$203,999	\$0	\$0	\$203,999



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Sedgwick County Public Works	2016	Bike/Ped: Aviation Pathway Phase 2 (Split 2)	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.	Administrative Adjustment: Moved some of this year's scheduled conversion forward to 2015. Moved a portion of next year's scheduled conversion to balance.	TA-14-017-C1	MPO-TA	\$470,884	\$0	\$0	\$470,884
City of Wichita	2016	Road: 13th St.: 119th St. W. to 135th St. W.	Construct a 5-lane facility with sidewalk and drainage between 119th and 135th.	Administrative Adjustment: Funding source was incorrect. Project is 100% local funded; previous reports had shown it as being partially federally funded with MPO-STP.	R-10-009 87 N-0352-01	Local	\$0	\$0	\$4,000,000	\$4,000,000
City of Park City	2016	Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic Phase 2	Projects includes modifications to 53rd Street North and Broadway Avenue intersection to provide for turning lanes and pavement rehabilitation from the intersection to west line of Chisholm Creek at 53rd Street North.	Administrative Adjustment: Split project into two phases.	R-15-004	MPO-STP	\$1,104,000	\$0	\$276,000	\$1,380,000
City of Wichita	2016	Road: Meridian: Pawnee to McCormick (Split 2)	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.	Administrative Adjustment: Moved forward a portion of the conversion to 2015.	R-11-004-C1	MPO-STP MPO-CMAQ	\$745,052	\$0	\$0	\$745,052
City of Wichita	2016	Road: Pawnee: Hydraulic to I-135	Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be re- constructed w/upgraded signalization. Project includes bike path on the South side of Pawnee	Administrative Adjustment: Updated total cost and local funding to match current CIP.	R-11-015 87N-0387-01	MPO-STP	\$3,068,000	\$0	\$2,932,000	\$6,000,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Sedgwick County Public Works	2017	Bike/Ped: Aviation Pathway Phase 2 (Split 3)	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.	Administrative Adjustment: Moved a portion of this year's scheduled conversion forward to 2016.	TA-14-017-C2	MPO-TA	\$190,786	\$0	\$0	\$190,786
Sedgwick County Public Works	2017	Bike/Ped: Meridian Pedestrian Bridge over the WVFCF Project (Split 1)	Connect existing concrete path north of 63rd to existing concrete path a north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.	Administrative adjustment: Moved money from 2018 to balance MPO-TA.	TA-15-007-AC	MPO-TA	\$445,889	\$0	\$285,542	\$731,431
City of Wichita	2017	Intersection: 45th St. & Hillside (Split 1)	Improve the intersection to include left turn lanes, signalization.	Administrative Adjustment: Moved some funding from CMAQ to STP to balance CMAQ.	INT-14-001-AC N-0616-01	MPO-CMAQ MPO-STP	\$445,109	\$0	\$540,800	\$985,909
Sedgwick County Public Works	2018	Bike/Ped: Meridian Pedestrian Bridge over the WVFCF Project (Split 2)	Connect existing concrete path north of 63rd to existing concrete path a north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.	Administrative Adjustment: Moved some MPO-TA funding from 2017 to balance MPO-TA.	TA-15-007-C1	MPO-TA	\$604,801	\$0	\$0	\$604,801
KDOT	2018	Bridge #079 & #080 on I- 235 in Sedgwick County	Bridge replacement; AC will convert in 2022.	Amendment: Added project.	B-15-001-AC KA-3895-01	NHPP	\$811,800	\$90,200	\$0	\$902,000



Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2018	Intersection: 45th St. & Hillside (Split 2)	Improve the intersection to include left turn lanes, signalization.	Administrative Adjustment: Moved some MPO-STP that had been programmed in 2017 forward to balance the 2018 MPO STP balance.	INT-14-001-C1 N-0616-01	MPO-STP MPO-CMAQ	\$635,702	\$0	\$0	\$635,702
City of Wichita	2018	Road: Greenwich, Pawnee to Harry	Construct a 3/5 lane roadway with traffic signalization at Pawnee and 6' sidewalk and a 10' side path.	Administrative Adjustment -- Updated local funding to match amount shown in current CIP.	R-15-003	MPO-STP	\$3,859,690	\$0	\$1,643,751	\$5,503,441

* Projects in FFY 2016, 2017, and 2018 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

WAMPO TPB APPROVED 3/10/15



Funding Summary Spreadsheet

WAMPO Competitive Funds					
Federal Funding Source	Total	FFY 2015	FFY 2016	FFY 2017	FFY 2018
Anticipated MPO-STP	\$38,303,158	\$10,276,873	\$9,342,095	\$9,342,095	\$9,342,095
Programmed MPO-STP	\$36,364,863	\$10,276,873	\$8,673,051	\$9,342,095	\$8,072,844
Anticipated MPO-CMAQ	\$7,645,732	\$1,911,433	\$1,911,433	\$1,911,433	\$1,911,433
Programmed MPO-CMAQ	\$7,605,310	\$1,911,433	\$1,871,081	\$1,911,363	\$1,911,433
Anticipated MPO-TA	\$4,981,112	\$2,783,741	\$732,237	\$732,567	\$732,567
Programmed MPO-TA	\$4,095,744	\$1,943,848	\$732,567	\$686,763	\$732,566

Non-Competitive Funding					
Federal Funding Source	Total	FFY 2015	FFY 2016	FFY 2017	FFY 2018
FTA-Section 5307	\$14,753,846	\$8,600,000	\$6,153,846	\$0	\$0
FTA Section 5309	\$0	\$0	\$0	\$0	\$0
FTA-Section 5310	\$0	\$0	\$0	\$0	\$0
FTA-Section 5311	\$0	\$0	\$0	\$0	\$0
FTA-Section 5316	\$0	\$0	\$0	\$0	\$0
FTA-Section 5317	\$0	\$0	\$0	\$0	\$0
Fed-STP	\$101,710,696	\$440,000	\$0	\$61,061,391	\$40,209,305
Interstate Maintenance (IM)	\$46,866,110	\$0	\$0	\$6,656,805	\$0
Highway Safety Improvement Program (HSIP)	\$3,061,082	\$2,386,082	\$675,000	\$0	\$0
Safe Routes to Schools (SRTS)	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$118,648,471	\$21,602,000	\$96,234,671	\$0	\$811,800
Transportation Enhancements (TE)	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program (HRRP)	\$0	\$0	\$0	\$0	\$0

Overall Anticipated Funding Summary *				
FFY	Federal	State	Local	Total
2015	\$47,160,236	\$181,406,996	\$31,965,021	\$260,532,253
2016	\$114,340,216	\$24,560,165	\$25,845,424	\$164,745,805
2017	\$79,658,417	(\$66,218,196)	\$5,668,234	\$19,108,455
2018	\$51,737,948	(\$39,472,308)	(\$3,223,554)	\$9,042,086
Total	\$292,896,817	\$100,276,657	\$60,255,125	\$453,428,599

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Advance Construction

A practice referred to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occurring than local or state funds being programmed for a project(s) using AC in that FFY.

Advanced Construction - Anticipated Conversions

FFY	State Advanced Construction	Local Advanced Construction	Total
2015	\$23,760,203	\$564,614	\$24,324,817
2016	\$0	\$2,319,936	\$2,319,936
2017	\$67,718,196	\$1,170,073	\$68,888,269
2018	\$40,209,305	\$5,169,499	\$45,378,804
Total	\$131,687,704	\$9,224,122	\$140,911,826

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Butler County	B-11-008	C-0073-01	Major Urban Collector

Name: Bridge: E. 29th St. N. (SW 60th St.) over Dry Creek

Description: Construct new RCHS bridge with 30' Rdwy to replace 46' RC Deck Girder bridge with 15.7' Rdwy.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$44,000	\$44,000
ROW	\$0	\$0	\$15,300	\$15,300
CE	\$66,000	\$0	\$10,000	\$76,000
Const	\$374,000	\$0	\$110,000	\$484,000
Total	\$440,000	\$0	\$179,300	\$619,300

Comment: This project site is located on a road that is currently classified by KDOT/Butler County as a Local road.

Project Life Cost: \$619,300
 AC AC Conversion

Fed Fund:	\$440,000 Fed-STP			
------------------	-------------------	--	--	--

MTP ID: 395 **TIP Inclusion Date:** 10/4/2011 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Andover	R-10-001-C1	N-0580-01	Major Urban Collector

Name: Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. (Split 2)

Description: Reconstruct and pave 159th St. to 3-lane arterial standards with curb and gutter. Project has a 10' wide sidewalk that connects bicycle pedestrian sidewalks at 13th St., 21st St., and future Redbud Trail.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$564,614	\$0	\$0	\$564,614
Total	\$564,614	\$0	\$0	\$564,614

Comment: This application is for the completion of the project which was split between 2014 & 2015.

Project Life Cost: \$5,956,966
 AC AC Conversion

Fed Fund:	\$564,614 MPO-STP			
------------------	-------------------	--	--	--

MTP ID: 78 **TIP Inclusion Date:** 9/10/2013 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Derby	R-13-006	U-0164-01	Rural Minor Collector
Name:	Road: Nelson Dr.: Meadowark to approx. 250' E. of K-15			
Description:	Realignment of Nelson Drive from where it currently intersects Meadowlark Blvd. to approx. 250' E. of K-15.			
Comment:				
Fed Fund:	\$400,000 HSIP			
MTP ID:	385	TIP Inclusion Date:	11/13/2012	Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$125,000	\$125,000
ROW	\$0	\$0	\$650,000	\$650,000
CE	\$3,755	\$0	\$150,000	\$153,755
Const	\$396,245	\$0	\$600,000	\$996,245
Total	\$400,000	\$0	\$1,525,000	\$1,925,000

Project Life Cost: \$1,925,000
AC AC Conversion

2015	City of Haysville	TA-14-001	87TE-0425-01	N/A
Name:	Bike/Ped: River Forest Second			
Description:	10' multi-use path, connecting existing multi-use path with lighting, 1,650 LF			
Comment:	This last segment would internally connect: N. Main St, Seneca bridge, senior living, senior center, grade school, commercial district, and parks.			
Fed Fund:	\$203,826 MPO-TA			
MTP ID:	386	TIP Inclusion Date:		Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$22,155	\$22,155
ROW	\$0	\$0	\$0	\$0
CE	\$26,586	\$0	\$6,647	\$33,233
Const	\$177,240	\$0	\$44,310	\$221,550
Total	\$203,826	\$0	\$73,112	\$276,938

Project Life Cost: \$276,938
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Park City	R-11-010	N-0606-01	Minor Arterial

Name: Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic Phase 1

Description: Widening of 53rd Street North. Project limits are from Primrose to 1/2 east of Hydraulic Street. Project also includes sidewalks, and intersection improvements at 53rd Street North and Hydraulic Street.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$360,000	\$360,000
ROW	\$0	\$0	\$300,000	\$300,000
CE	\$428,000	\$0	\$107,000	\$535,000
Const	\$2,852,458	\$0	\$713,115	\$3,565,573
Total	\$3,280,458	\$0	\$1,480,115	\$4,760,573

Comment:

Project Life Cost: \$6,140,573

AC AC Conversion

Fed Fund:	\$3,280,458 MPO-STP			
------------------	---------------------	--	--	--

MTP ID: 16 **TIP Inclusion Date:** 10/4/2011 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Valley Center	SRTS-14-001	TE-0607-01	N/A

Name: Bike/Ped: Goff: Meridian to Meadow

Description: Build a 5' sidewalk on Goff, Fieldstone and Clover Streets to provide safe passage for students walking to Valley Center schools, including, Wheatfield Elementary, High School, Middle, and Intermediate Schools, and Arrowhead/McLaughlin Park.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$25,248	\$25,248
ROW	\$0	\$0	\$0	\$0
CE	\$30,718	\$0	\$7,680	\$38,398
Const	\$205,571	\$0	\$51,393	\$256,964
Total	\$236,289	\$0	\$84,321	\$320,610

Comment:

Project Life Cost: \$320,610

AC AC Conversion

Fed Fund:	\$236,289 MPO-TA			
------------------	------------------	--	--	--

MTP ID: 383 **TIP Inclusion Date:** 9/10/2013 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	B-11-010	87N-0612-01	Minor Arterial
Name:	Bridge: 21st St. at Derby Refinery			
Description:	Rehabilitation/Replacement of existing bridge.			
Comment:	2011 Bridge Inspection Report shows brige as structurally defficient with a rating of 42.7.			
Fed Fund:	\$700,000 MPO-STP			
MTP ID:	170	TIP Inclusion Date:	10/4/2011	Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CE	\$30,000	\$0	\$200,000	\$230,000
Const	\$670,000	\$0	\$1,025,000	\$1,695,000
Total	\$700,000	\$0	\$1,300,000	\$2,000,000

Project Life Cost: \$2,000,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	B-11-011	87N-0611-01	Major Urban Collector
Name:	Bridge: Douglas at Linden			
Description:	Rehabilitation/Replacement of existing bridge.			
Comment:	2011 Bridge Inspection Report shows brige as structurally defficient with a rating of 48.7.			
Fed Fund:	\$582,957 MPO-STP			
MTP ID:	398	TIP Inclusion Date:	10/4/2011	Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$72,800	\$72,800
ROW	\$0	\$0	\$0	\$0
CE	\$20,000	\$0	\$103,800	\$123,800
Const	\$562,957	\$0	\$298,400	\$861,357
Total	\$582,957	\$0	\$475,000	\$1,057,957

Project Life Cost: \$1,057,957
AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2015 City of Wichita TA-14-007 87 TE-0623-01 Major Urban Collector

Name: Enhancement: Armour Bicycle Blvd. (K-96 Path to Gypsum Creek)

Description: This project will develop an approximately 4.5 mile long bicycle blvd. connecting both the K-96 path and the Gypsum Creek Path. It will provide an important transportation option for multiple schools.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$493,403	\$0	\$162,308	\$655,711
Total	\$493,403	\$0	\$162,308	\$655,711

Comment: The project includes markings, signage, crossing improvements, signals, and traffic calming as necessary.

Project Life Cost: \$655,711
 AC AC Conversion

Fed Fund: \$493,403 MPO-TA

MTP ID: 386 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2015 City of Wichita ICH-14-001 Other Freeway and Expressway

Name: Interchange: K-96 & Hoover

Description: Construct partial interchange at K-96 & Hoover.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$500,000	\$500,000
ROW	\$0	\$0	\$200,000	\$200,000
CE	\$0	\$0	\$250,000	\$250,000
Const	\$0	\$0	\$6,200,000	\$6,200,000
Total	\$0	\$0	\$7,150,000	\$7,150,000

Comment: Break-in-access report has been submitted to KDOT for review.

Project Life Cost: \$7,150,000
 AC AC Conversion

Fed Fund:

MTP ID: 51 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	INT-13-001	N-0582-01	Major Urban Collector
Name:	Intersection: 13th & Edgemoor			
Description:	Construct a westbound left turn lane on 13th Street and install traffic signalization.			
Comment:				
Fed Fund:	\$500,000 HSIP			
MTP ID:	385	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CE	\$50,000	\$0	\$50,000	\$100,000
Const	\$450,000	\$0	\$475,000	\$925,000
Total	\$500,000	\$0	\$600,000	\$1,100,000

Project Life Cost: \$1,100,000
 AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	R-11-004-AC		Minor Arterial
Name:	Road: Meridian: McCormick to Pawnee (Split 1)			
Description:	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.			
Comment:	Combine with TIP# R-11-006.			
Fed Fund:	\$4,596,844 MPO-STP	\$201,946 MPO-CMAQ		
MTP ID:	87	TIP Inclusion Date:	10/4/2011	Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$406,000	\$406,000
ROW	\$0	\$0	\$258,000	\$258,000
CE	\$229,842	\$0	\$358,000	\$587,842
Const	\$4,568,948	\$0	\$2,089,472	\$6,658,420
Total	\$4,798,790	\$0	\$3,111,472	\$7,910,262

Project Life Cost: \$8,600,000
 AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2015 City of Wichita - Environmental Health OTH-15-001 N/A

Name: Other: Free Fares Project - 2015

Description: Free Fares (FF) will increase air quality by decreasing the number of cars on the road. FF will breakdown barriers to riding the bus by providing travel trainings and free opportunities to ride. There will be a FF Week and FF on Ozone Alert Days.

Comment: Free Fares promotion will go out via press releases, email alerts, social media, and specific communication with local employers.

Fed Fund: \$79,087 MPO-CMAQ

MTP ID: 392 **TIP Inclusion Date:** 9/10/2013 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$79,087	\$0	\$19,772	\$98,859
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$79,087	\$0	\$19,772	\$98,859

Project Life Cost: \$98,858

AC AC Conversion

2015 KDOT ICH-12-008-AC KA-0161-04 Interstate

Name: Interchange: I-235/US-54 & I-235/Central - Phase I (construction)

Description: Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.

Comment: PE in 2011, ROW in 2013, UTIL in 2014, COST & UTIL in 2015. AC conversion for PE & UTIL in 2017; AC conversion for CE & CONST in 2017 & 2018.

Fed Fund: [Empty]

MTP ID: 365 **TIP Inclusion Date:** [Empty] **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$8,700,000	\$0	\$8,700,000
Const	\$0	\$116,000,000	\$0	\$116,000,000
Total	\$0	\$124,700,000	\$0	\$124,700,000

Project Life Cost: \$145,860,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	ITS-15-001	87KA-4000-01	N/A

Name:

ITS: ITS Fiber Optic Install

Description:

Fiber optic cable installation to link existing and future ITS equipment the N. Jct (I-135/I-235/K-96/K54) on K-96 to US54; on K-254 to Rock Rd; on I-235 to S. Jct; and on I-135 from the S. Jct to K-15 and the KTA and its toll plazas along these routes.

Comment:

This fiber optic installation would link to an existing KDOT fiber along I-135 to increase the reliability of Intelligent Transportation System equipment, both existing and a new K-96 ITS project.

Fed Fund:

\$270,400	MPO-CMAQ			
-----------	----------	--	--	--

MTP ID:

254

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$95,280	\$0	\$95,280
Const	\$270,400	\$1,000,000	\$0	\$1,270,400
Total	\$270,400	\$1,095,280	\$0	\$1,365,680

Project Life Cost: \$1,365,680

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	ITS-14-001	KA-2949-01	N/A

Name:

ITS: Wichita TMC Phase 3

Description:

Installation of sixteen closed circuit TV cameras, 12 traffic sensors, and two dynamic message signs plus the communication connections to the WICHway Traffic Management Center. Coverage will be increased on U.S. 54, I-135, I-235 and K-96.

Comment:

All sites have been designed but project has been delayed due to inadequate funding.

Fed Fund:

\$520,000	MPO-CMAQ			
-----------	----------	--	--	--

MTP ID:

254

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0		
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$142,576	\$0	\$142,576
Const	\$520,000	\$1,381,020	\$0	\$1,901,020
Total	\$520,000	\$1,523,596	\$0	

Project Life Cost: \$2,043,596

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	R-11-009	KA-2389-01	Other Freeway and Expressway
Name:	Road: US-54: Wiedemann to 127th St. E.			
Description:	Acquire ROW, relocate utilities, and preliminary construction.			
Comment:				
Fed Fund:				
MTP ID:	185	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$500,000	\$500,000
ROW	\$0	\$0	\$10,000,000	\$10,000,000
CE	\$0	\$7,000,000	\$500,000	\$7,500,000
Const	\$0	\$68,600,000	\$1,000,000	\$69,600,000
Total	\$0	\$75,600,000	\$12,000,000	\$87,600,000
Project Life Cost:				\$87,600,000
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	R-11-018-C1	KA-0733-01	Interstate
Name:	Road: I-135: Junction of K-96 (37th St.) to Park City Limits - Phase III			
Description:	Roadway rehabilitation			
Comment:	AC conversion: CE & CONST in 2015			
Fed Fund:	\$21,602,000 NHPP			
MTP ID:	376	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$1,507,000	\$150,689	\$0	\$1,657,689
Const	\$20,095,000	\$2,007,514	\$0	\$22,102,514
Total	\$21,602,000	\$2,158,203	\$0	\$23,760,203
Project Life Cost:				\$24,939,203
				AC <input checked="" type="checkbox"/> AC Conversion <input checked="" type="checkbox"/>

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2015 KDOT S-12-001 N/A

Name: Safety: 2015 Railroad Safety Crossing Improvements

Description: Provide three railroad safety improvements in the WAMPO region.

Comment:

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$675,000	\$0	\$0	\$675,000
Total	\$675,000	\$0	\$0	\$675,000

Project Life Cost: \$675,000

AC AC Conversion

Fed Fund: \$675,000 HSIP

MTP ID: 385 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2015 KDOT INT-13-003 KA-3074-01 Minor Arterial

Name: Traffic Signal: US-81 & 79th St. (Phase 2)

Description: Install traffic signals and construct left turn lanes along US-81.

Comment: PE, ROW, & UTIL in 2014 and CE & CONST in 2015.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$31,195	\$3,466	\$0	\$34,661
Const	\$779,887	\$86,654	\$0	\$866,541
Total	\$811,082	\$90,120	\$0	\$901,202

Project Life Cost: \$1,244,529

AC AC Conversion

Fed Fund: \$811,082 HSIP

MTP ID: 385 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Sedgwick County Public Works	TA-14-015	TE-0403-01	N/A

Name:

Bike/Ped: Aviation Pathway Phase 1

Description:

Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system. This phase of project includes widening of a pedestrian bridge on Oliver from 5 feet to 14 feet to meet current standards.

Comment:

This project can be split into multiple phases and funded over multiple years. There is currently an application on file to amend the 2014 TIP to paritally fund a phase from Oliver (Buckner) and Commerce to Oliver and 47th St. South.

Fed Fund:

\$704,000 MPO-TA

MTP ID:

383

TIP Inclusion Date:

9/10/2013

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$25,000	\$25,000
ROW	\$0	\$0	\$10,000	\$10,000
CE	\$70,400	\$0	\$16,000	\$86,400
Const	\$633,600	\$0	\$160,000	\$793,600
Total	\$704,000	\$0	\$211,000	\$915,000

Project Life Cost: \$915,000

AC AC Conversion

2015	Sedgwick County Public Works	TA-14-017-AC	N/A
------	------------------------------	--------------	-----

Name:

Bike/Ped: Aviation Pathway Phase 2 (Split 1)

Description:

Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.

Comment:

Fed Fund:

\$306,330 MPO-TA

MTP ID:

383

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$33,880	\$33,880
ROW	\$0	\$0	\$24,200	\$24,200
CE	\$15,317	\$0	\$16,940	\$32,257
Const	\$291,013	\$0	\$166,980	\$457,993
Total	\$306,330	\$0	\$242,000	\$548,330

Project Life Cost: \$1,210,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Sedgwick County Public Works	B-13-001	87 C-4628-01	Rural Minor Collector

Name:

Bridge: 143rd St. E. - 1800' N. of 71st St. S.

Description:

Remove existing bridge on 143rd St. E. and construct a new bridge meeting current waterway opening, lane width and structural standards as agreed to with KDOT. Reconstruct approaching road bed to meet new bridge elevation and alignment.

Comment:

This off system bridge project was originally included in the 2012 TIP with BRO funds. Sedgwick County CIP Number B-468.

Fed Fund:

\$552,000 MPO-STP

MTP ID:

406

TIP Inclusion Date:

9/11/2012

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$50,000	\$50,000
ROW	\$0	\$0	\$30,000	\$30,000
CE	\$55,200	\$0	\$13,800	\$69,000
Const	\$496,800	\$0	\$124,200	\$621,000
Total	\$552,000	\$0	\$218,000	\$770,000

Project Life Cost: \$770,000

AC AC Conversion

2015

Wichita Transit

T-15-006

N/A

Name:

Transit: Annual 5307 - Bus Purchase (2015)

Description:

Purchase of up to 6 diesel Buses - to be ordered in 2015 for delivery in late 2016

Comment:

Fed Fund:

\$2,200,000 FTA-Section 5307

MTP ID:

324

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$2,200,000	\$0	\$388,235	\$2,588,235
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$2,200,000	\$0	\$388,235	\$2,588,235

Project Life Cost: \$2,588,235

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Wichita Transit	T-13-002		N/A
Name:	Transit: Annual 5307 Funds - Metropolitan Planning (2015)			
Description:	Annual planning funds to include general planning (plans/studies and assist in planning activities) and program support.			
Comment:				
Fed Fund:	\$400,000 FTA-Section 5307			
MTP ID:	348	TIP Inclusion Date:	9/11/2012	Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$400,000	\$0	\$100,000	\$500,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$400,000	\$0	\$100,000	\$500,000

Project Life Cost: \$500,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Wichita Transit	T-14-004		N/A
Name:	Transit: Annual 5307 Funds - Operating (2015)			
Description:	Operating eligible through FTA to pay for wages and fuel.			
Comment:				
Fed Fund:	\$2,000,000 FTA-Section 5307			
MTP ID:	256	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$2,000,000	\$0	\$2,000,000	\$4,000,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$2,000,000	\$4,000,000

Project Life Cost: \$4,000,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Wichita Transit	T-13-001		N/A
Name:	Transit: Annual 5307 Funds - Other Capital Items (2015)			
Description:	Funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, and training.			
Comment:				
Fed Fund:	\$4,000,000 FTA-Section 5307			
MTP ID:	324	TIP Inclusion Date:	9/11/2012	Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$4,000,000	\$0	\$1,000,000	\$5,000,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$4,000,000	\$0	\$1,000,000	\$5,000,000

Project Life Cost: \$5,000,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Wichita Transit	T-14-007		N/A
Name:	Transit: Westside Service Improvements (2015)			
Description:	The westside service improvements would include the redesign and extension of the West Maple route, a new West Central route, and a neighborhood feeder service to connect low demand areas to bus routes. Up to 10% administration is included.			
Comment:				
Fed Fund:	\$840,000 MPO-CMAQ			
MTP ID:	256	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended: <input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5				

	Federal \$	State \$	Local \$	Total \$
Other	\$840,000	\$0	\$210,000	\$1,050,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$840,000	\$0	\$210,000	\$1,050,000

Project Life Cost: \$3,150,000
AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2016 Butler County B-12-005 C-4655-01 Rural Major Collector

Name: Bridge: SW Prairie Creek Rd over Dry Creek

Description: Construct new 142.5' RCHS bridge, 45 deg. Skew Rt with 30' Rdwy and approach grading to replace 26.5' RC Deck Girder bridge with 16.3' Rdwy.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$52,000	\$52,000
ROW	\$0	\$0	\$52,000	\$52,000
CE	\$62,400	\$0	\$15,600	\$78,000
Const	\$653,120	\$0	\$163,280	\$816,400
Total	\$715,520	\$0	\$282,880	\$998,400

Comment:

Project Life Cost: \$998,400
 AC AC Conversion

Fed Fund: \$715,520 MPO-STP

MTP ID: 400 **TIP Inclusion Date:** 10/4/2011 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2016 City of Derby R-11-012 N-0564-01 Minor Arterial

Name: Road: Madison Ave.: Derby High School to E. City Limits (High Park)

Description: Complete Reconstruction of Madison Ave, from 2-lanes with open ditches to a 3-lane urban standard with curb & gutter, SWS, improved drainage, and a bike path and sidewalks.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$124,800	\$124,800
ROW	\$0	\$0	\$52,000	\$52,000
CE	\$166,400	\$0	\$41,600	\$208,000
Const	\$1,830,400	\$0	\$457,600	\$2,288,000
Total	\$1,996,800	\$0	\$676,000	\$2,672,800

Comment:

Project Life Cost: \$2,672,800
 AC AC Conversion

Fed Fund: \$1,996,800 MPO-STP

MTP ID: 287 **TIP Inclusion Date:** 10/4/2011 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2016 City of Park City R-15-004 Minor Arterial

Name: Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic Phase 2

Description: Projects includes modifications to 53rd Street North and Broadway Avenue intersection to provide for turning lanes and pavement rehabilitation from the intersection to west line of Chisholm Creek at 53rd Street North.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$143,999	\$0	\$36,001	\$180,000
Const	\$960,000	\$0	\$240,000	\$1,200,000
Total	\$1,104,000	\$0	\$276,000	\$1,380,000

Comment:

Project Life Cost: \$6,140,573

AC AC Conversion

Fed Fund: \$1,104,000 MPO-STP

MTP ID: 16 **TIP Inclusion Date:** 10/4/2011 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2016 City of Valley Center SRTS-14-002 N/A

Name: Bike/Ped: Emporia Ave.: 5th/McLaughlin to Main St.

Description: Build a multi-purpose 10' concrete path on the Emporia Avenue Boulevard to link residential neighborhoods south, east and west of Emporia Boulevard for safe passage of school children and adults walking or biking to/from 4 schools and McLaughlin Park.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$26,711	\$26,711
ROW	\$0	\$0	\$0	\$0
CE	\$31,404	\$0	\$8,013	\$39,417
Const	\$210,167	\$0	\$53,422	\$263,589
Total	\$241,571	\$0	\$88,146	\$329,717

Comment:

Project Life Cost: \$329,717

AC AC Conversion

Fed Fund: \$241,571 MPO-TA

MTP ID: 383 **TIP Inclusion Date:** 9/10/2013 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2016 City of Wichita TA-14-016-AC TE-0624-01 N/A

Name: Bike/Ped: 17th and 18th St. Bikeway (Split 1)

Description: Construction of approximately 2.5 miles of bikeways consisting of shared lane markings or bike lanes from the I-135 Path to the Rosalie Bradley Path at 21st St.; and will connect to the Porter Bike Route scheduled for installation in 2013.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$20,112	\$0	\$23,400	\$43,512
Total	\$20,112	\$0	\$23,400	\$43,512

Comment:

Project Life Cost: \$93,600

AC AC Conversion

Fed Fund: \$20,112 MPO-TA

MTP ID: 386 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2016 City of Wichita R-13-003 Major Urban Collector

Name: Road: 119th St. W.: 21st St. N. to 29th St. N.

Description: Re-construct 119th St. to a 3/4 lane roadway with drainage improvements.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$208,000	\$208,000
ROW	\$0	\$0	\$104,000	\$104,000
CE	\$0	\$0	\$208,000	\$208,000
Const	\$0	\$0	\$3,432,000	\$3,432,000
Total	\$0	\$0	\$3,952,000	\$3,952,000

Comment:

Project Life Cost: \$3,952,000

AC AC Conversion

Fed Fund:

MTP ID: 54 **TIP Inclusion Date:** 9/11/2012 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2016 City of Wichita R-10-009 87 N-0352-01 Major Urban Collector

Name:

Road: 13th St.: 119th St. W. to 135th St. W.

Description

Construct a 5-lane facility with sidewalk and drainage between 119th and 135th.

Comment:

Fed Fund:

--	--	--	--	--

MTP ID:

40

TIP Inclusion Date:

10/4/2011

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$100,000	\$100,000
CE	\$0	\$0	\$200,000	\$200,000
Const	\$0	\$0	\$3,700,000	\$3,700,000
Total	\$0	\$0	\$4,000,000	\$4,000,000

Project Life Cost: \$4,000,000

AC AC Conversion

2016

City of Wichita

R-13-002

Minor Urban Collector

Name:

Road: 9th St.: I-135 to Hillside

Description

Re-construct roadway to a 3/5-lane section with drainage, sidewalk/bike path and signal improvements.

Comment:

Fed Fund:

--	--	--	--	--

MTP ID:

268

TIP Inclusion Date:

9/11/2012

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$260,000	\$260,000
ROW	\$0	\$0	\$104,000	\$104,000
CE	\$0	\$0	\$208,000	\$208,000
Const	\$0	\$0	\$3,432,000	\$3,432,000
Total	\$0	\$0	\$4,004,000	\$4,004,000

Project Life Cost: \$4,004,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Wichita	R-11-004-C1		Minor Arterial
Name:	Road: Meridian: Pawnee to McCormick (Split 2)			
Description:	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.			
Comment:	Combine with Meridian, Pawnee to Orient.			
Fed Fund:	\$96,000 MPO-STP	\$649,052 MPO-CMAQ		
MTP ID:	87	TIP Inclusion Date:	10/4/2011	Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$745,052	\$0	\$0	\$745,052
Total	\$745,052	\$0	\$0	\$745,052

Project Life Cost: \$8,600,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	City of Wichita	R-11-015	87N-0387-01	Minor Arterial
Name:	Road: Pawnee: Hydraulic to I-135			
Description:	Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be re-constructed w/upgraded signalization. Project includes bike path on the South side of Pawnee			
Comment:				
Fed Fund:	\$3,068,000 MPO-STP			
MTP ID:	93	TIP Inclusion Date:	10/4/2011	Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$300,000	\$300,000
PE	\$0	\$0	\$108,160	\$108,160
ROW	\$0	\$0	\$50,000	\$50,000
CE	\$52,000	\$0	\$212,240	\$264,240
Const	\$3,016,000	\$0	\$2,261,600	\$5,277,600
Total	\$3,068,000	\$0	\$2,932,000	\$6,000,000

Project Life Cost: \$6,000,000
AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2016 City of Wichita & City of Bel Aire R-14-002-AC N-0613-01 Major Urban Collector

Name: Road: 37th St.: Oliver to Woodlawn (Split 1)

Description: Reconstruct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$260,000	\$260,000
ROW	\$0	\$0	\$60,000	\$60,000
CE	\$52,000	\$0	\$260,000	\$312,000
Const	\$1,989,160	\$0	\$869,916	\$2,859,076
Total	\$2,041,160	\$0	\$1,449,916	\$3,491,076

Comment:

Project Life Cost: \$4,250,000

AC AC Conversion

Fed Fund:

\$1,692,731 MPO-STP	\$348,429 MPO-CMAQ		
---------------------	--------------------	--	--

MTP ID: 19 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2016 KDOT B-13-007-AC KA-3109-01 Interstate

Name: Bridge: Bridge replacements in Sedgwick County

Description: Bridge replacement/rehabilitations in Sedgwick County. Bridges #096, #097 (Arkansas River), #098 (25th St.), #099 & #100 (Wichita Flood Control Canal).

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$1,304,238	\$144,915	\$0	\$1,449,153
Const	\$17,389,484	\$1,932,405	\$0	\$19,321,889
Total	\$18,693,722	\$2,077,320	\$0	\$20,771,042

Comment: PE in 2013, ROW in 2014, UTIL in 2015, CONST & CE in 2016. AC conversion for PE in 2022.

Project Life Cost: \$23,962,056

AC AC Conversion

Fed Fund:

\$18,693,722 NHPP			
-------------------	--	--	--

MTP ID: 206 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	B-13-008-AC	KA-3110-01	Interstate
Name:	Bridge: Replacement of bridges along I-235 (utilities)			
Description:	Bridge replacement, I-235: Brs # 104 (Seneca St over I-235), #105 & 106 (little Arkansas River), #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).			
Comment:	PE in 2013, ROW in 2016, UTIL in 2017, COST & CE in 2018. AC conversion for PE in 2022.			
Fed Fund:				
MTP ID:	367	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$3,100,000	\$0	\$3,100,000
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$0	\$3,100,000	\$0	\$3,100,000

Project Life Cost: \$79,564,999

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	R-11-005-AC	KA-2382-01	Other Freeway and Expressway
Name:	Road: US-54: Cypress to Wiedemann 6-Lane Reconstruction			
Description:	Reconstruct Kellogg to a 6-lane freeway.			
Comment:	AC conversion: CE & CONST in 2021			
Fed Fund:	\$77,540,949 NHPP			
MTP ID:	52	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$6,538,462	\$1,634,615	\$0	\$8,173,077
Const	\$71,002,487	\$17,748,230	\$6,917,504	\$95,668,221
Total	\$77,540,949	\$19,382,845	\$6,917,504	\$103,841,298

Project Life Cost: \$120,519,900

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	KDOT	S-13-001		N/A
Name:	Safety: 2016 Railroad Safety Crossing Improvements			
Description:	Provide three railroad safety improvements in the WAMPO region.			
Comment:	Provide three railroad safety improvements in the WAMPO region.			
Fed Fund:	\$675,000 HSIP			
MTP ID:	385	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$675,000	\$0	\$0	\$675,000
Total	\$675,000	\$0	\$0	\$675,000

Project Life Cost: \$675,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Sedgwick County Public Works	TA-14-017-C1		N/A
Name:	Bike/Ped: Aviation Pathway Phase 2 (Split 2)			
Description:	Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.			
Comment:				
Fed Fund:	\$470,884 MPO-TA			
MTP ID:	383	TIP Inclusion Date:		Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$23,545	\$0	\$0	\$23,545
Const	\$447,339	\$0	\$0	\$447,339
Total	\$470,884	\$0	\$0	\$470,884

Project Life Cost: \$1,210,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-002		N/A
Name:	Transit: Annual 5307 Funds - Metropolitan Planning (2016)			
Description:	Annual planning funds to include general planning and program support. These funds are for plans/studies and will assist in planning activities.			
Comment:				
Fed Fund:	\$384,615 FTA-Section 5307			
MTP ID:	348	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$384,615	\$0	\$115,385	\$500,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$384,615	\$0	\$115,385	\$500,000

Project Life Cost: \$500,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-005		N/A
Name:	Transit: Annual 5307 Funds - Operating (2016)			
Description:	Operating eligible through FTA to pay for wages and fuel.			
Comment:				
Fed Fund:	\$1,923,077 FTA-Section 5307			
MTP ID:	256	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$1,923,077	\$0	\$2,076,923	\$4,000,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$1,923,077	\$0	\$2,075,883	\$4,000,000

Project Life Cost: \$4,000,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-001		N/A
Name:	Transit: Annual 5307 Funds - Other Capital Items (2016)			
Description:	Funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, and training.			
Comment:				
Fed Fund:	\$3,846,154 FTA-Section 5307			
MTP ID:	324	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$3,846,154	\$0	\$1,153,846	\$5,000,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$3,846,154	\$0	\$1,153,846	\$5,000,000

Project Life Cost: \$5,000,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2016	Wichita Transit	T-14-008		N/A
Name:	Transit: Westside Service Improvements (2016)			
Description:	The westside service improvements would include the redesign and extension of the West Maple route, a new West Central route, and a neighborhood feeder service to connect low demand areas to bus routes. Up to 10% administration is included.			
Comment:				
Fed Fund:	\$873,600 MPO-CMAQ			
MTP ID:	256	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$873,600	\$0	\$218,400	\$1,092,000
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$873,600	\$0	\$218,400	\$1,092,000

Project Life Cost: \$3,150,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Andover	R-11-014-AC		Minor Arterial
Name:	Road: Andover Rd.: Four Mile Creek Bridge to SW 120th St. (Split 1)			
Description:	Improve to 4-lanes with curb and gutter, median, dedicated turn lanes, and 10 ft. bicycle/pedestrian sidewalk from Four Mile Creek through SW 120th St. intersection.			
Comment:	This project is currently split in the 2017 TIP.			
Fed Fund:	\$1,733,389 MPO-STP			
MTP ID:	137	TIP Inclusion Date:		Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$479,517	\$479,517
ROW	\$0	\$0	\$175,219	\$175,219
CE	\$260,008	\$0	\$216,802	\$476,810
Const	\$1,473,381	\$0	\$1,198,795	\$2,672,176
Total	\$1,733,389	\$0	\$2,070,333	\$3,803,722

Project Life Cost: \$7,732,718

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2017	City of Valley Center	R-13-005		Major Urban Collector
Name:	Road: 5th St.: Bridge over Floodway to Broadway			
Description:	Roadway is in poor condition. Needs basework and repaving plus adding auxiliary lanes at Seneca intersection with turning lanes for safety (due to minimal topographic sight distance).			
Comment:				
Fed Fund:	\$1,112,800 MPO-STP			
MTP ID:	318	TIP Inclusion Date:	9/11/2012	Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$193,336	\$193,336
ROW	\$0	\$0	\$96,668	\$96,668
CE	\$100,152	\$0	\$93,184	\$193,336
Const	\$1,012,648	\$0	\$920,712	\$1,933,360
Total	\$1,112,800	\$0	\$1,303,900	\$2,416,700

Project Life Cost: \$2,416,700

AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2017 City of Wichita TA-14-016-C1 TE-0624-01 N/A

Name: Bike/Ped: 17th and 18th St. Bikeway (Split 2)

Description: Construction of approximately 2.5 miles of bikeways consisting of shared lane markings or bike lanes from the I-135 Path to the Rosalie Bradley Path at 21st St.; and will connect to the Porter Bike Route scheduled for installation in 2013.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$50,088	\$0	\$0	\$50,088
Total	\$50,088	\$0	\$0	\$50,088

Comment:

Project Life Cost: \$93,600

AC AC Conversion

Fed Fund: \$50,088 MPO-TA

MTP ID: 386 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2017 City of Wichita INT-14-001-AC N-0616-01 Major Urban Collector

Name: Intersection: 45th St. & Hillside (Split 1)

Description: Improve the intersection to include left turn lanes, signalization.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$189,280	\$189,280
ROW	\$0	\$0	\$0	\$0
CE	\$33,384	\$0	\$81,120	\$114,504
Const	\$411,724	\$0	\$270,400	\$682,124
Total	\$445,109	\$0	\$540,800	\$985,908

Comment:

Project Life Cost: \$1,150,680

AC AC Conversion

Fed Fund: \$433,074 MPO-CMAQ \$12,035 MPO-STP

MTP ID: 391 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2017 City of Wichita R-13-001 N-0615-01 Major Urban Collector

Name: Road: 127th St. E.: 13th St. N. to 21st St. N.

Description: Construct a 3-lane facility including sidewalk and drainage.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$200,000	\$200,000
ROW	\$0	\$0	\$50,000	\$50,000
CE	\$54,080	\$0	\$200,000	\$254,080
Const	\$2,812,160	\$0	\$533,760	\$3,345,920
Total	\$2,866,240	\$0	\$983,760	\$3,850,000

Comment:

Project Life Cost: \$3,889,351

AC AC Conversion

Fed Fund: \$2,866,240 MPO-STP

MTP ID: 273 **TIP Inclusion Date:** 9/11/2012 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2017 City of Wichita R-13-004 N-0614-01 Major Urban Collector

Name: Road: 143rd St. E.: Kellogg to Central

Description: Re-construct 143rd Street to a 5-lane section. Improvements to include drainage and traffic signal improvements.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$216,320	\$216,320
ROW	\$0	\$0	\$108,160	\$108,160
CE	\$54,080	\$0	\$270,400	\$324,480
Const	\$2,920,320	\$0	\$757,120	\$3,677,440
Total	\$2,974,400	\$0	\$1,352,000	\$4,326,400

Comment:

Project Life Cost: \$4,326,400

AC AC Conversion

Fed Fund: \$2,974,400 MPO-STP

MTP ID: 60 **TIP Inclusion Date:** 9/11/2012 **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2017 City of Wichita & City of Bel Aire R-14-002-C1 N-0613-01 Major Urban Collector

Name: Road: 37th St.: Oliver to Woodlawn (Split 2)

Description: Construct 3-lane roadway. Including the Oliver intersection, drainage, sidewalks.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$913,631	\$0	\$0	\$913,631
Total	\$913,631	\$0	\$0	\$913,631

Comment:

Project Life Cost: \$4,250,000

AC AC Conversion

Fed Fund: \$643,231 MPO-STP \$270,400 MPO-CMAQ

MTP ID: 19 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2017 KDOT ICH-12-008-C1 KA-0161-04 Interstate

Name: Interchange: I-235/US-54 & I-235/Central - Phase I (construction)

Description: Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.

	Federal \$	State \$	Local \$	Total \$
Other	\$965,237	\$0	\$0	\$965,237
PE	\$6,656,805	\$0	\$0	\$6,656,805
ROW	\$0	\$0	\$0	\$0
CE	\$4,622,781	\$0	\$0	\$4,622,781
Const	\$55,473,373	\$0	\$0	\$55,473,373
Total	\$67,718,196	\$0	\$0	\$67,718,196

Comment: PE in 2011, ROW in 2013, UTIL in 2014, COST & UTIL in 2015. AC conversion for PE & UTIL in 2017; AC conversion for CE & CONST in 2017 & 2018.

Project Life Cost: \$145,860,000

AC AC Conversion

Fed Fund: \$6,656,805 IM \$61,061,391 Fed-STP

MTP ID: 365 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2017 KDOT S-14-002 N/A

Name: Safety: 2017 Railroad Safety Crossing Improvements

Description: Provide three railroad safety improvements in the WAMPO region.

Comment:

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$1,500,000	\$0	\$1,500,000
Total	\$0	\$1,500,000	\$0	\$1,500,000

Project Life Cost: \$1,500,000

AC AC Conversion

Fed Fund:

MTP ID: 385 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2017 Sedgwick County Public Works TA-14-017-C2 N/A

Name: Bike/Ped: Aviation Pathway Phase 2 (Split 3)

Description: Construction of a 10' wide concrete shared use path with benches connecting the Wichita pathway system to the Derby pathway system.

Comment:

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$9,539	\$0	\$0	\$9,539
Const	\$181,247	\$0	\$0	\$181,247
Total	\$190,786	\$0	\$0	\$190,786

Project Life Cost: \$1,210,000

AC AC Conversion

Fed Fund: \$190,786 MPO-TA

MTP ID: 383 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2017 Sedgwick County Public Works TA-15-007-AC N/A

Name: Bike/Ped: Meridian Pedestrian Bridge over the WVCFC Project (Split 1)

Description: Connect existing concrete path north of 63rd to existing concrete path at north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$108,160	\$108,160
ROW	\$0	\$0	\$0	\$0
CE	\$44,589	\$0	\$25,958	\$70,547
Const	\$401,300	\$0	\$259,584	\$660,884
Total	\$445,889	\$0	\$285,542	\$839,591

Comment:

Project Life Cost: \$1,492,000

AC AC Conversion

Fed Fund: \$445,889 MPO-TA

MTP ID: 383 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2017 Wichita Transit T-14-025 N/A

Name: Transit: Bus Purchase (2017)

Description: Purchase of up to 10 Buses - either Diesel or CNG depending on fuel type of the Transit system in 2017.

	Federal \$	State \$	Local \$	Total \$
Other	\$1,207,889	\$0	\$301,972	\$1,509,861
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$1,207,889	\$0	\$301,972	\$1,509,861

Comment: 44 Buses will reach their useful life between 2014 and 2016. Wichita Transit will only be able to afford 35 buses with apportioned funding from FTA.

Project Life Cost: \$4,250,000

AC AC Conversion

Fed Fund: \$1,207,889 MPO-CMAQ

MTP ID: 324 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	City of Andover	R-11-014-C1		Minor Arterial
Name:	Road: Andover Rd.: Four Mile Creek Bridge to SW 120th St. (Split 2)			
Description:	Improve to 4-lanes with curb and gutter, median, dedicated turn lanes, and 10 ft. bicycle/pedestrian sidewalk from Four Mile Creek through SW 120th St. intersection.			
Comment:	This project is currently split in the 2017 TIP.			
Fed Fund:	\$3,928,996 MPO-STP			
MTP ID:	137	TIP Inclusion Date:		Bike/Ped. Element: <input checked="" type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$3,928,996	\$0	\$0	\$3,928,996
Total	\$3,928,996	\$0	\$0	\$3,928,996

Project Life Cost: \$7,732,718

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	City of Wichita	INT-14-001-C1	N-0616-01	Major Urban Collector
Name:	Intersection: 45th St. & Hillside (Split 2)			
Description:	Improve the intersection to include left turn lanes, signalization.			
Comment:				
Fed Fund:	\$284,158 MPO-STP	\$351,544 MPO-CMAQ		
MTP ID:	391	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input checked="" type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$635,702	\$0	\$0	\$635,702
Total	\$635,702	\$0	\$0	\$635,702

Project Life Cost: \$1,150,680

AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2018 City of Wichita R-15-003 Major Urban Collector

Name: Road: Greenwich, Pawnee to Harry

Description: Construct a 3/5 lane roadway with traffic signalization at Pawnee and 6' sidewalk and a 10' side path.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$150,001	\$150,001
ROW	\$0	\$0	\$250,000	\$250,000
CE	\$168,730	\$0	\$150,001	\$318,731
Const	\$3,690,960	\$0	\$1,093,750	\$4,784,710
Total	\$3,859,690	\$0	\$1,643,751	\$5,503,442

Comment:

Project Life Cost: \$5,503,442

AC AC Conversion

Fed Fund: \$3,859,690 MPO-STP

MTP ID: 70 **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

2018 KDOT B-15-001-AC KA-3895-01 Interstate

Name: Bridge #079 & #080 on I-235 in Sedgwick County

Description: Bridge replacement; AC will convert in 2022.

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$811,800	\$90,200	\$0	\$902,000
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$811,800	\$90,200	\$0	\$902,000

Comment: This project is authorized for PE only. Total project cost is \$7634969. This is a TWORKS preservation project.

Project Life Cost: \$7,634,969

AC AC Conversion

Fed Fund: \$811,800 NHPP

MTP ID: **TIP Inclusion Date:** **Bike/Ped. Element:**

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	KDOT	ICH-12-008-C2	KA-0161-04	Interstate
Name:	Interchange: I-235/US-54 & I-235/Central - Phase I (construction)			
Description:	Phase 1 reconstruction of the I-235/US-54 interchange & I-235/Central Interchange.			
Comment:	PE in 2011, ROW in 2013, UTIL in 2014, COST & UTIL in 2015. AC conversion for PE & UTIL in 2017; AC conversion for CE & CONST in 2017 & 2018.			
Fed Fund:	\$40,209,305 Fed-STP			
MTP ID:	365	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$737,867	\$0	\$0	\$737,867
Const	\$39,471,438	\$0	\$0	\$39,471,438
Total	\$40,209,305	\$0	\$0	\$40,209,305

Project Life Cost: \$145,860,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	KDOT	ITS-15-003	KA-3602-01	N/A
Name:	ITS: Wichita TMC Phase 4			
Description:	Installation of up to six closed circuit cameras and traffic sensors, plus two message signs.			
Comment:	This ITS phase will increase WICHway's coverage of Wichita's core highways.			
Fed Fund:	\$540,800 MPO-CMAQ			
MTP ID:	254	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$84,365	\$0	\$84,365
Const	\$540,800	\$562,432	\$0	\$1,103,232
Total	\$540,800	\$646,797	\$0	\$1,187,597

Project Life Cost: \$1,055,769

AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2018 Sedgwick County Public Works TA-15-002-AC N/A

Name:

Bike/Ped: Derby to Mulvane Pathway (Split 1)

Description

Construct 10' wide concrete pathway to connect the path system in Derby to the path system in Mulvane. In conjunction with the Aviation Pathway, a link would be created from Mulvane through Derby to the Wichita path system.

Comment:

Fed Fund:

\$127,765 MPO-TA

MTP ID:

383

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$56,243	\$56,243
ROW	\$0	\$0	\$22,497	\$22,497
CE	\$11,498	\$0	\$17,998	\$29,496
Const	\$116,267	\$0	\$179,978	\$296,245
Total	\$127,765	\$0	\$276,717	\$404,481

Project Life Cost: \$950,000

AC AC Conversion

2018

Sedgwick County Public Works TA-15-007-C1 N/A

Name:

Bike/Ped: Meridian Pedestrian Bridge over the WVCFC Project (Split 2)

Description

Connect existing concrete path north of 63rd to existing concrete path a north city limits of Haysville with 10' wide concrete path and a pedestrian bridge over the Big Ditch.

Comment:

Fed Fund:

\$604,801 MPO-TA

MTP ID:

383

TIP Inclusion Date:

Bike/Ped. Element:

Amended: Amendment #1 Amendment #2 Amendment #3 Amendment #4 Amendment #5

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$604,801	\$0	\$0	\$604,801
Total	\$604,801	\$0	\$0	\$604,801

Project Life Cost: \$1,492,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2018	Wichita Transit	T-15-005		N/A
Name:	Transit: Bus Purchase (2018)			
Description:	Purchase new buses either Diesel or CNG depending on fuel type of the Transit system in 2018.			
Comment:				
Fed Fund:	\$1,019,089 MPO-CMAQ			
MTP ID:	324	TIP Inclusion Date:		Bike/Ped. Element: <input type="checkbox"/>
Amended:	<input type="checkbox"/> Amendment #1 <input type="checkbox"/> Amendment #2 <input type="checkbox"/> Amendment #3 <input type="checkbox"/> Amendment #4 <input type="checkbox"/> Amendment #5			

	Federal \$	State \$	Local \$	Total \$
Other	\$1,019,089	\$0	\$25,477	\$1,044,566
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$1,019,089	\$0	\$25,477	\$1,044,566

Project Life Cost: \$4,250,000

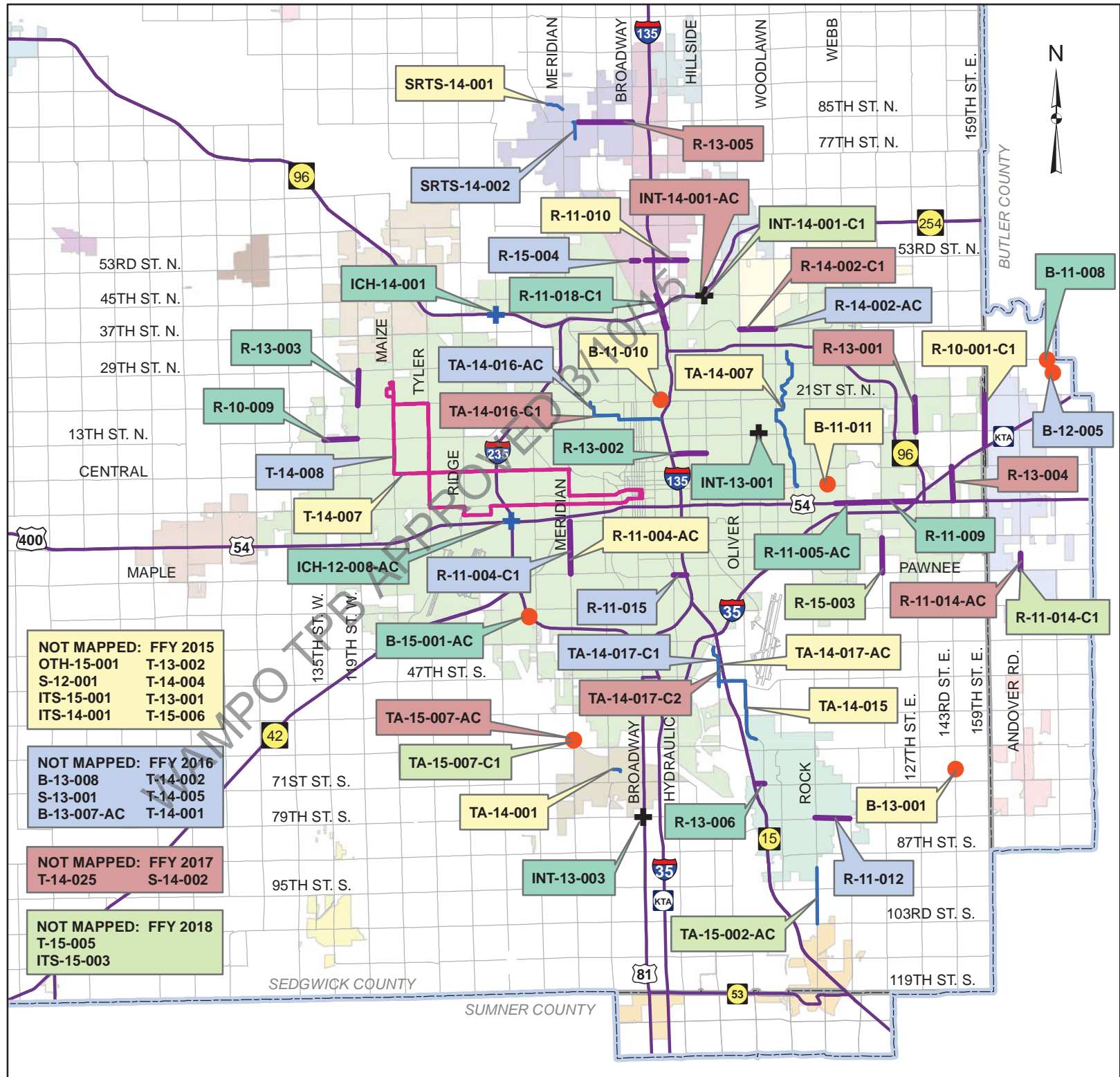
AC AC Conversion

WAMPO TPB APPROVED 3/10/15

2015 Transportation Improvement Program (TIP) Amendment #2

FFYs 2015 - 2018 All Projects

- Bridge Projects
- Road Projects
- Bike/Ped Projects
- Bus Route Projects
- + Intersection Projects
- + Interchange Projects
- WAMPO Planning Boundary
- Roads
- Cities
- Andale
- Andover
- Bel Aire
- Bentley
- Clearwater
- Colwich
- Derby
- Eastborough
- Goddard
- Haysville
- Kechi
- Maize
- Mount Hope
- Mulvane
- Park City
- Rose Hill
- Valley Center
- Wichita



NOT MAPPED: FFY 2015
 OTH-15-001 T-13-002
 S-12-001 T-14-004
 ITS-15-001 T-13-001
 ITS-14-001 T-15-006

NOT MAPPED: FFY 2016
 B-13-008 T-14-002
 S-13-001 T-14-005
 B-13-007-AC T-14-001

NOT MAPPED: FFY 2017
 T-14-025 S-14-002

NOT MAPPED: FFY 2018
 T-15-005
 ITS-15-003

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.

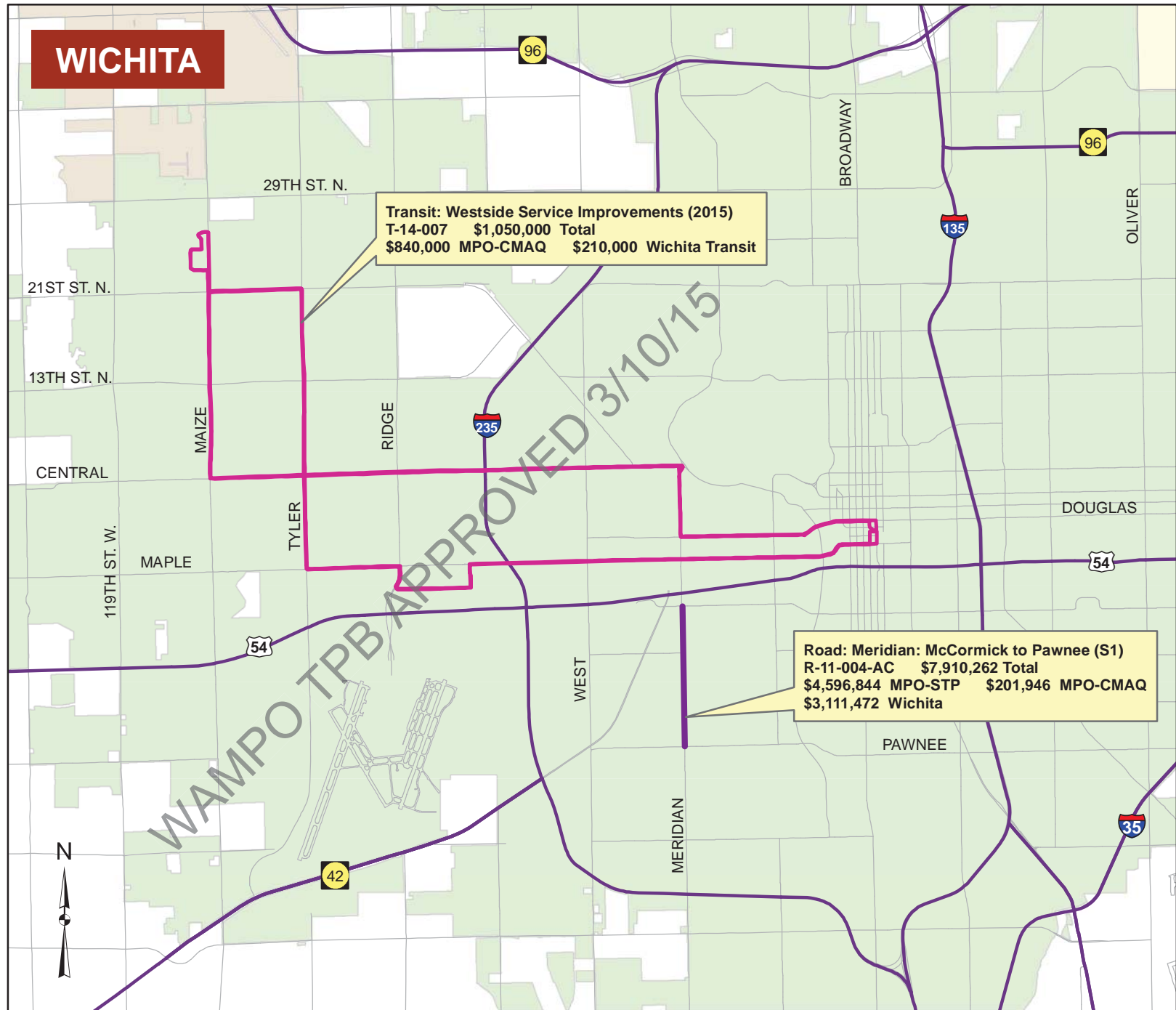


2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2015 MPO-CMAQ Projects

- 2015 Road Projects
- 2015 Bus Route Projects
- WAMPO Planning Boundary
- County Boundaries
- Roads
- Cities**
- Bel Aire
- Maize
- Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



NOT MAPPED:

Other: Free Fares Project - 2015

OTH-15-001 \$98,859 Total

\$79,087 MPO-CMAQ \$19,772 Wichita/Environ. Health

ITS: ITS Fiber Optic Install

ITS-15-001 \$1,365,680 Total

\$270,400 MPO-CMAQ \$1,095,280 KDOT

ITS: ITS Wichita TMC Phase 3

ITS-14-001 \$2,043,596 Total

\$520,000 MPO-CMAQ \$1,523,596 KDOT



2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2015 MPO-STP Projects

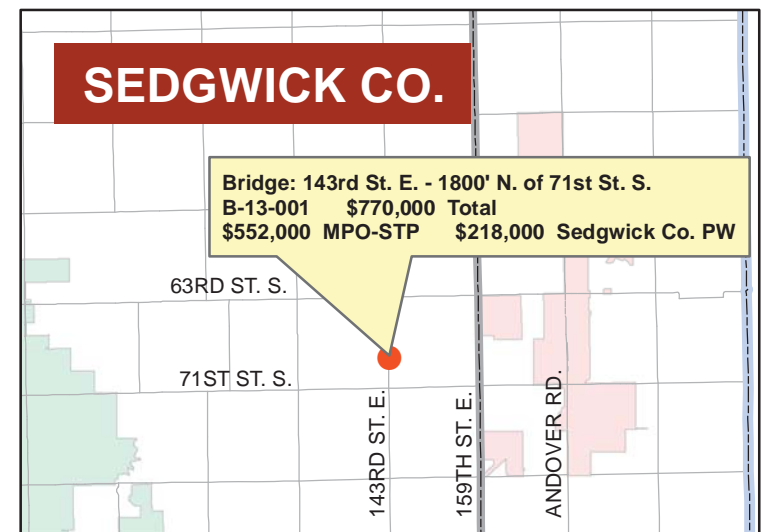
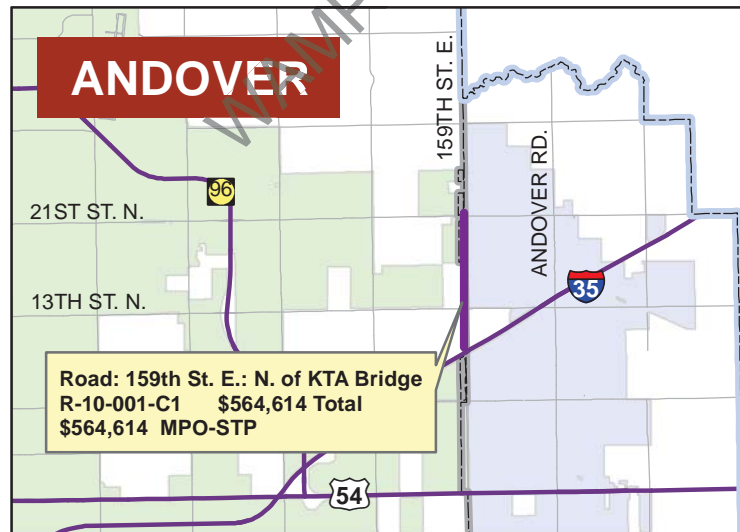
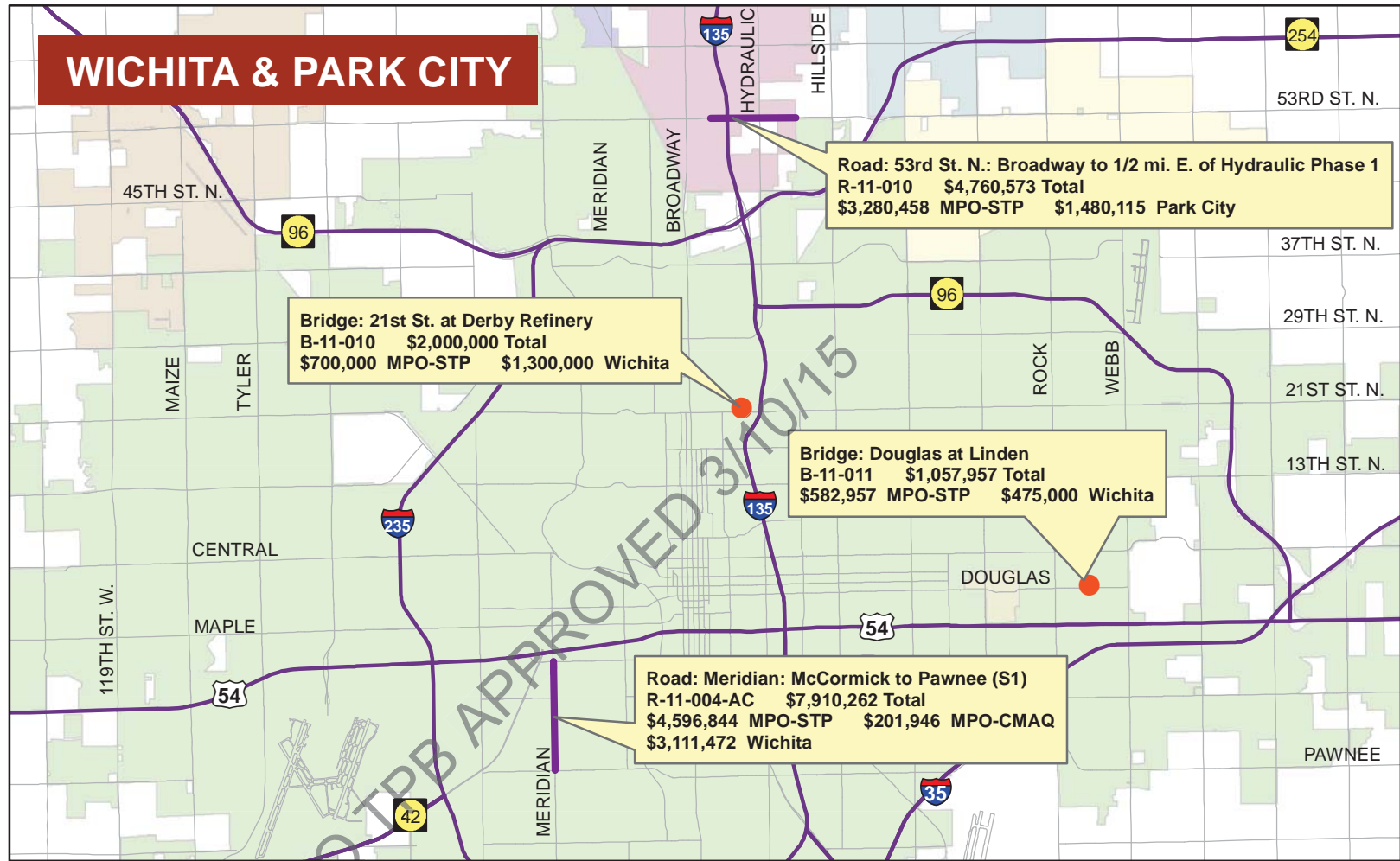
- 2015 Bridge Projects
- 2015 Road Projects

- WAMPO Planning Boundary
- County Boundaries
- Roads

Cities

- Andover
- Bel Aire
- Derby
- Eastborough
- Kechi
- Maize
- Park City
- Rose Hill
- Valley Center
- Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.

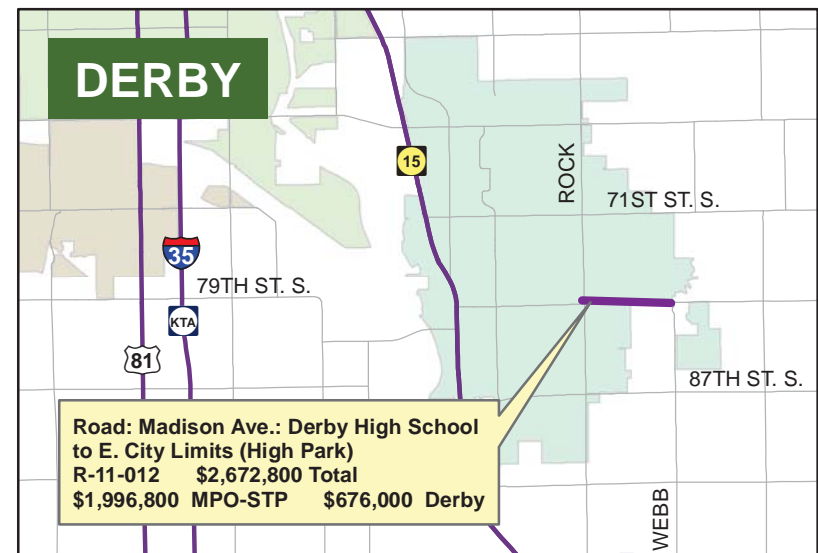
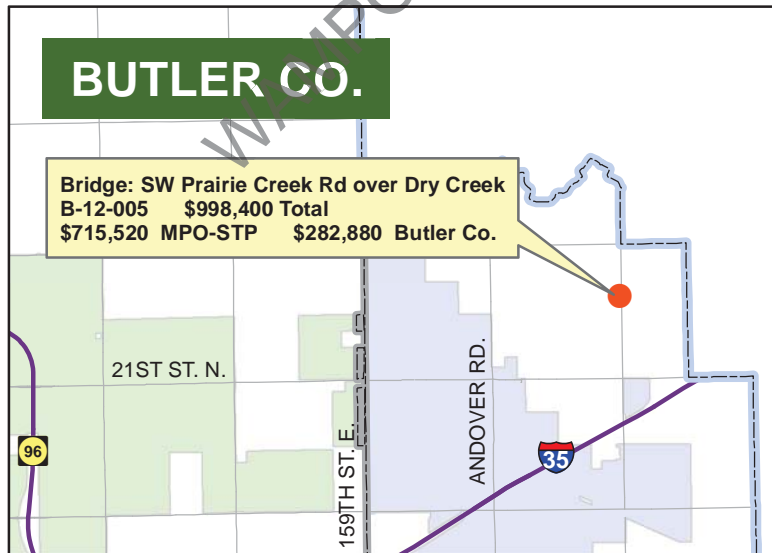
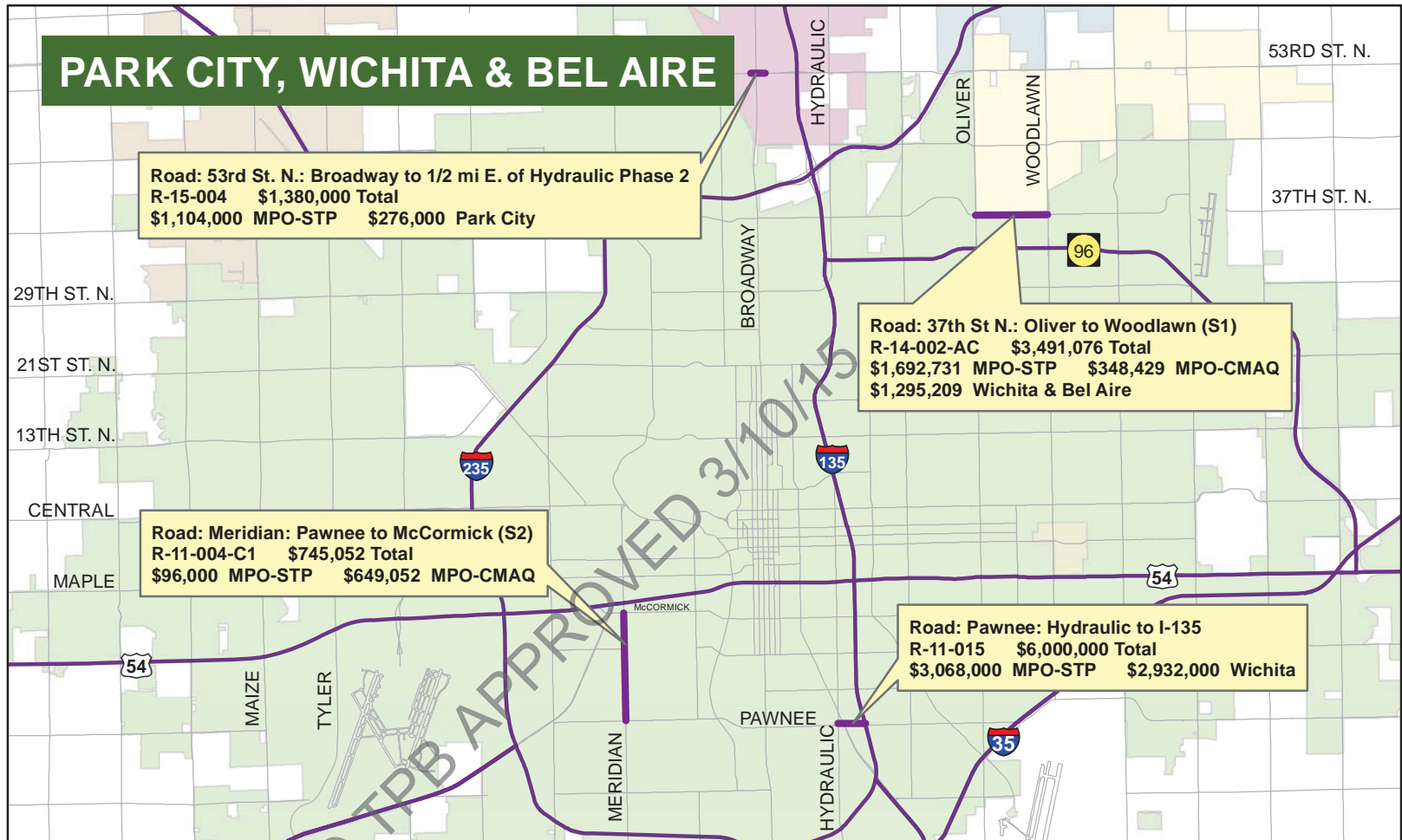


2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2016 MPO-STP Projects

- 2016 Bridge Projects
- 2016 Road Projects
- WAMPO Planning Boundary
- County Boundaries
- Roads
- Cities**
- Andover
- Bel Aire
- Derby
- Eastborough
- Haysville
- Kechi
- Maize
- Park City
- Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2015 MPO-TA Projects

— 2015 Bike/Ped Projects

▭ WAMPO Planning Boundary

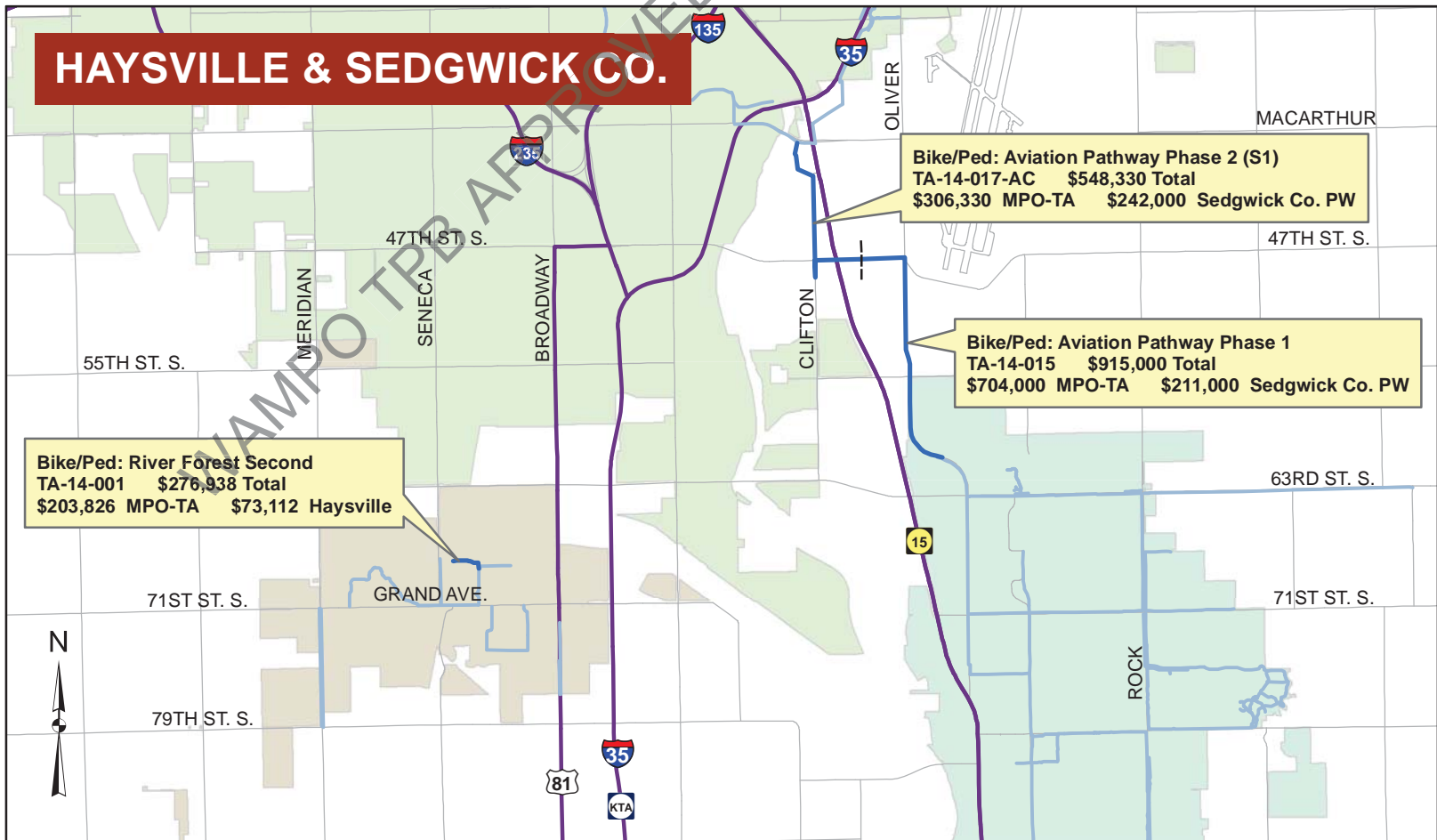
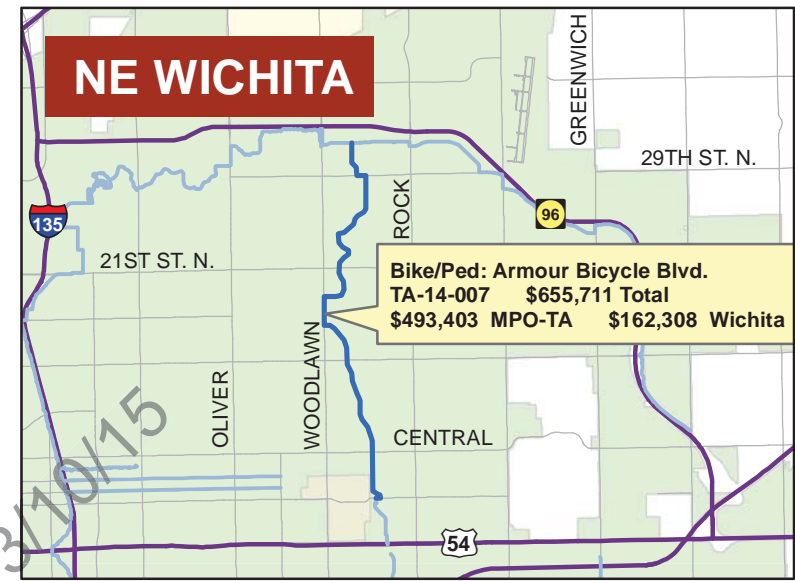
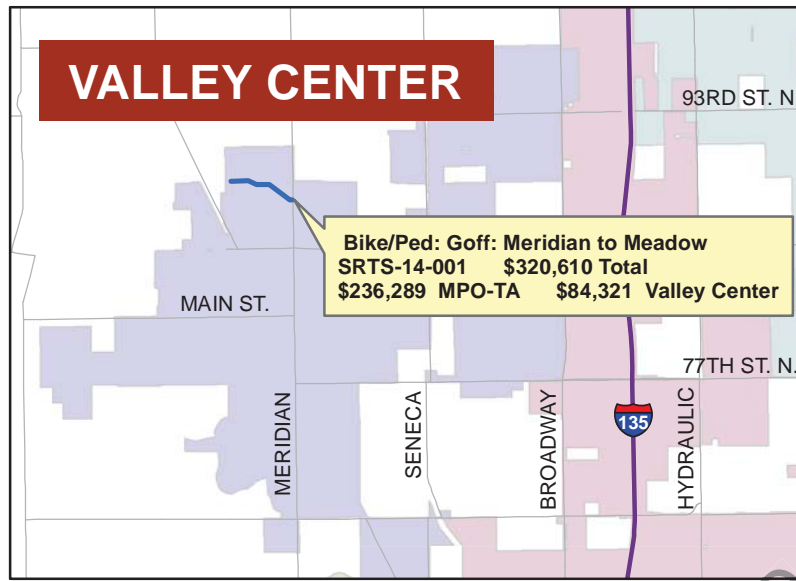
— Roads

— Existing Bike/Ped Facilities

Cities

- Derby
- Eastborough
- Haysville
- Kechi
- Park City
- Valley Center
- Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2016 MPO-CMAQ Projects

- 2016 Road Projects
- 2016 Bus Route Projects

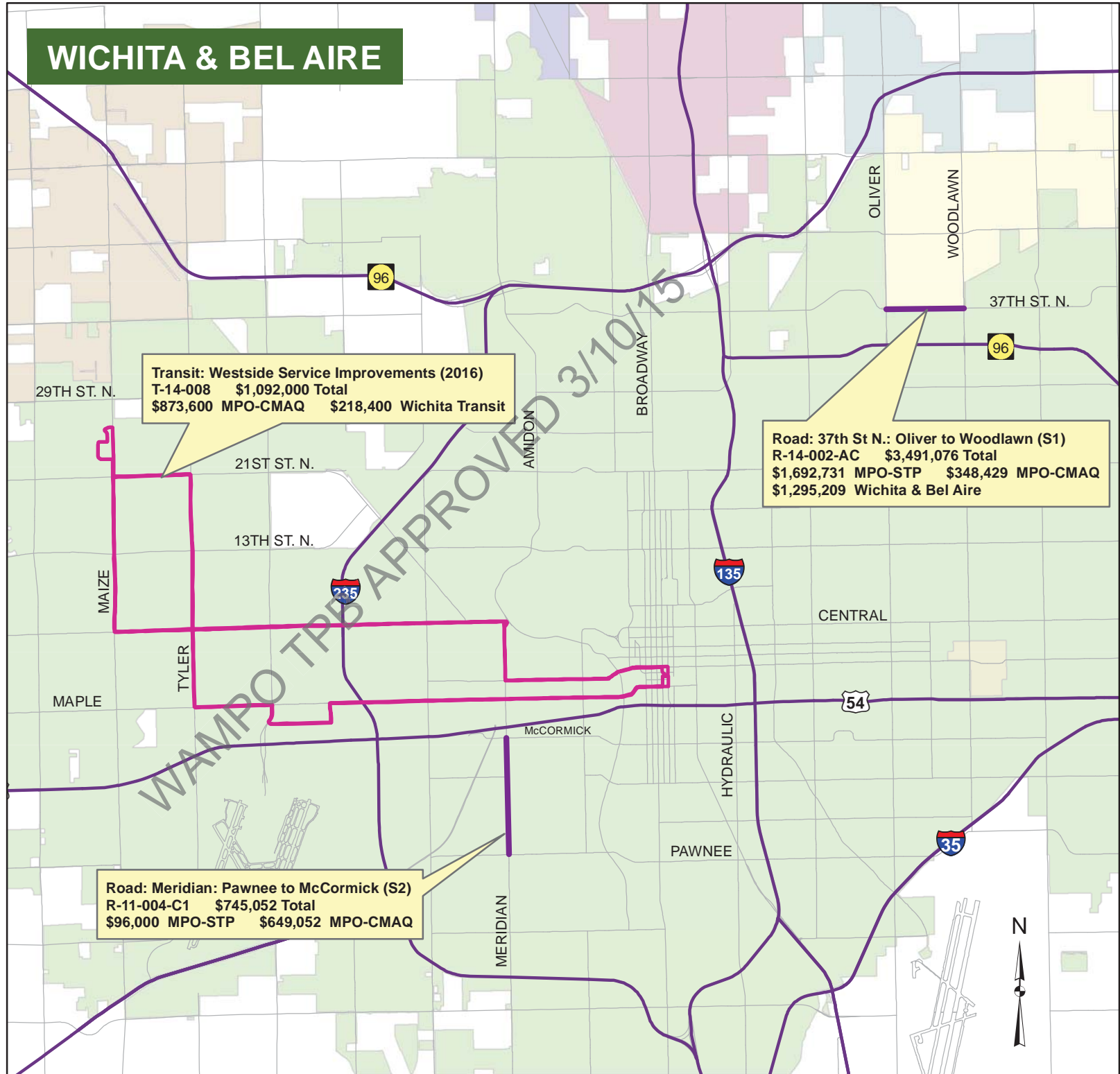
- WAMPO Planning Boundary
- County Boundaries
- Roads

Cities

- Bel Aire
- Eastborough
- Kechi
- Maize
- Park City
- Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.

WICHITA & BEL AIRE



Transit: Westside Service Improvements (2016)
 T-14-008 \$1,092,000 Total
 \$873,600 MPO-CMAQ \$218,400 Wichita Transit





Road: 37th St N.: Oliver to Woodlawn (S1)
 R-14-002-AC \$3,491,076 Total
 \$1,692,731 MPO-STP \$348,429 MPO-CMAQ
 \$1,295,209 Wichita & Bel Aire

Road: Meridian: Pawnee to McCormick (S2)
 R-11-004-C1 \$745,052 Total
 \$96,000 MPO-STP \$649,052 MPO-CMAQ







2015 Transportation Improvement Program (TIP) Amendment #2

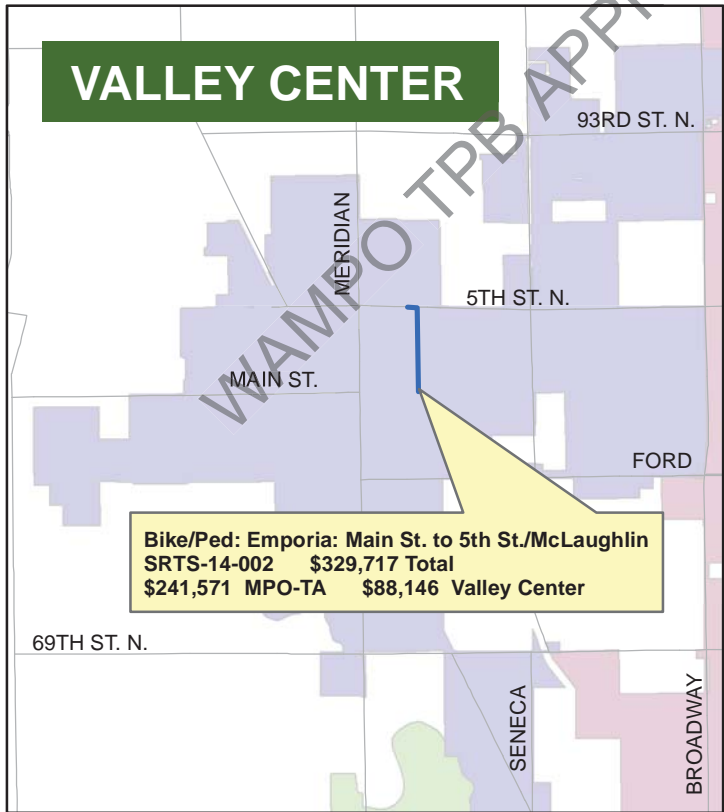
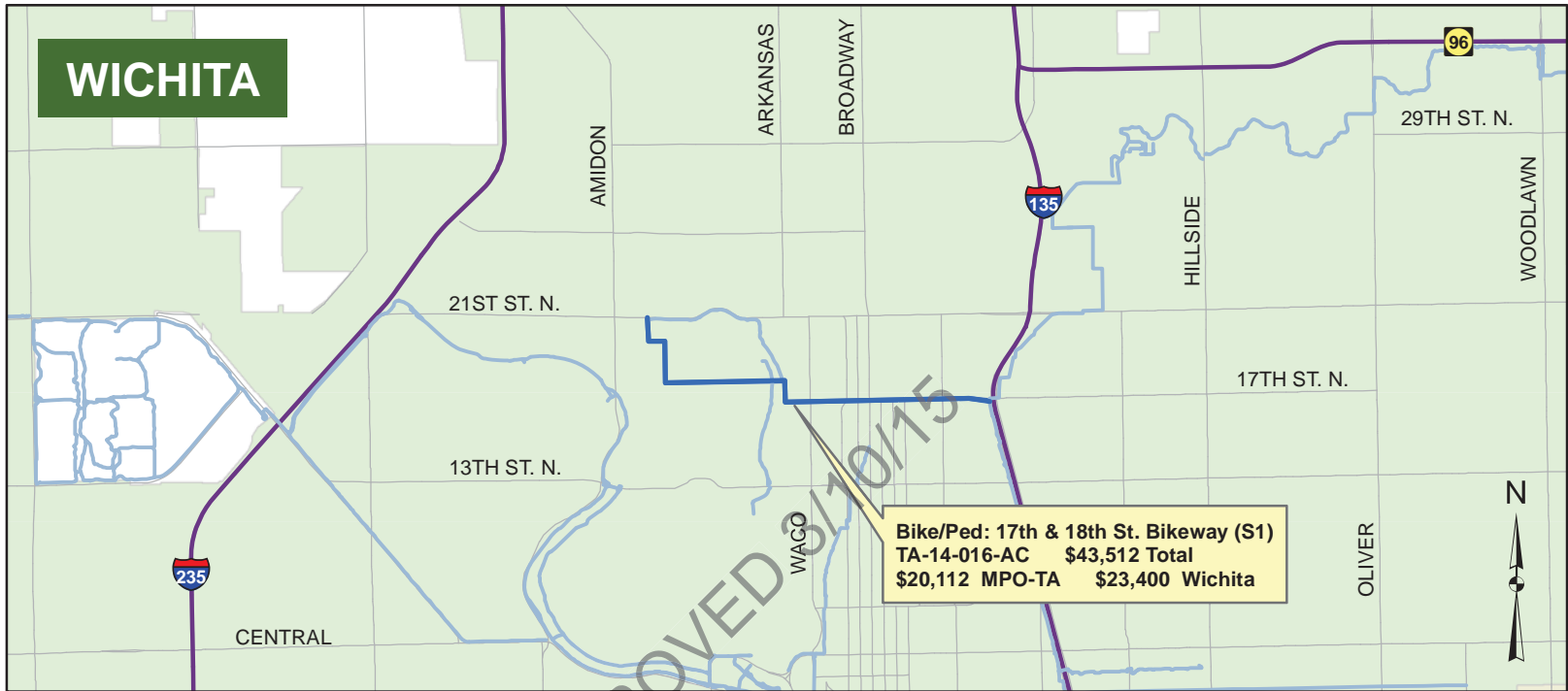
FFY 2016 MPO-TA Projects

-  2016 Bike/Ped Projects
-  WAMPO Planning Boundary
-  Roads
-  Existing Bike/Ped Facilities

Cities

-  Derby
-  Haysville
-  Park City
-  Valley Center
-  Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2017 MPO-CMAQ Projects

✚ 2017 Intersection Projects

— 2017 Road Projects

▭ WAMPO Planning Boundary

▭ County Boundaries

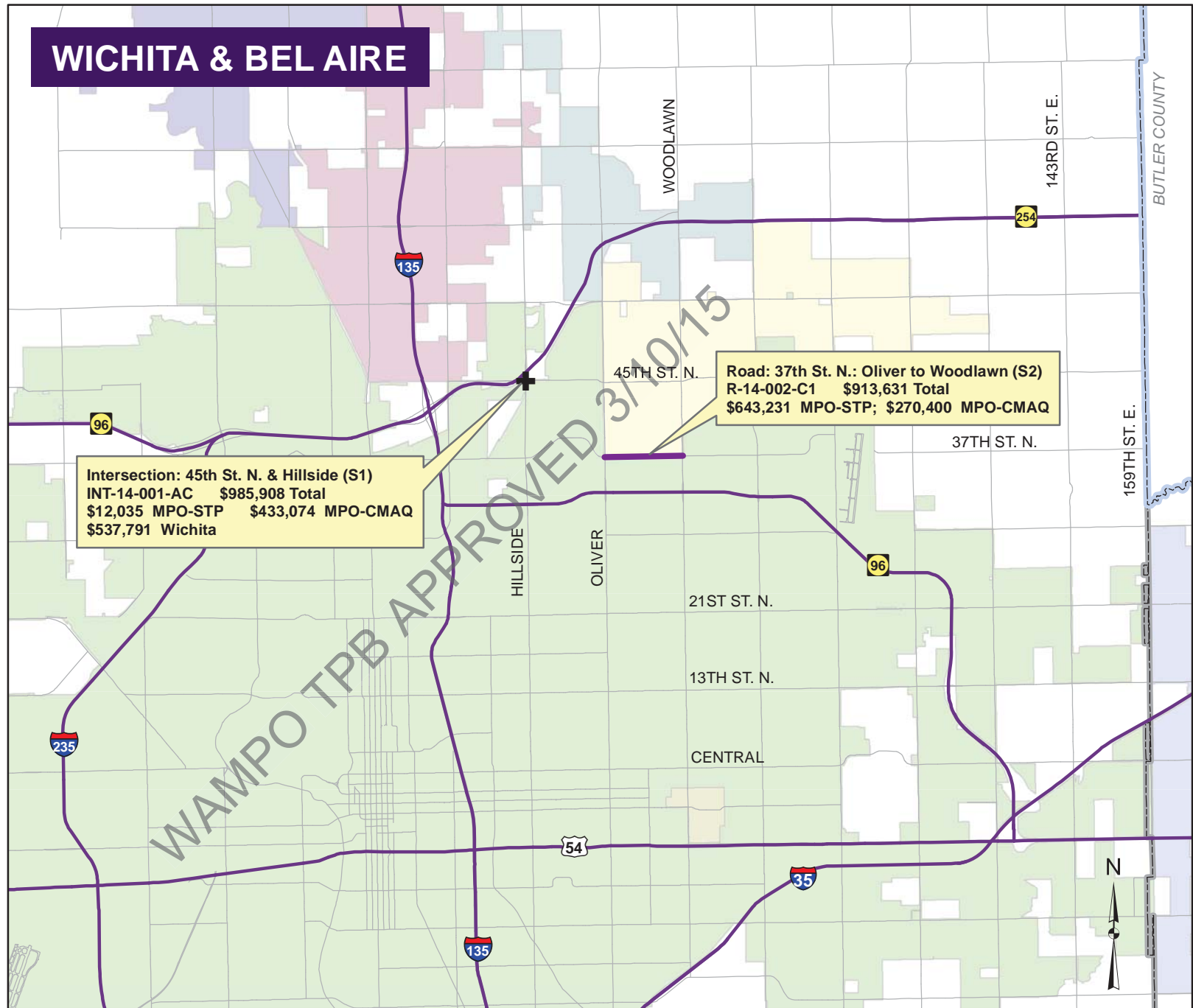
— Roads

Cities

- ▭ Andover
- ▭ Bel Aire
- ▭ Eastborough
- ▭ Kechi
- ▭ Park City
- ▭ Valley Center
- ▭ Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.

WICHITA & BEL AIRE



Intersection: 45th St. N. & Hillside (S1)
 INT-14-001-AC \$985,908 Total
 \$12,035 MPO-STP \$433,074 MPO-CMAQ
 \$537,791 Wichita



Road: 37th St. N.: Oliver to Woodlawn (S2)
 R-14-002-C1 \$913,631 Total
 \$643,231 MPO-STP; \$270,400 MPO-CMAQ




NOT MAPPED:
 Transit: Bus Purchase (2017)
 T-14-025 \$1,509,861 Total
 \$1,207,889 MPO-CMAQ \$301,972 Wichita Transit










2015 Transportation Improvement Program (TIP) Amendment #2

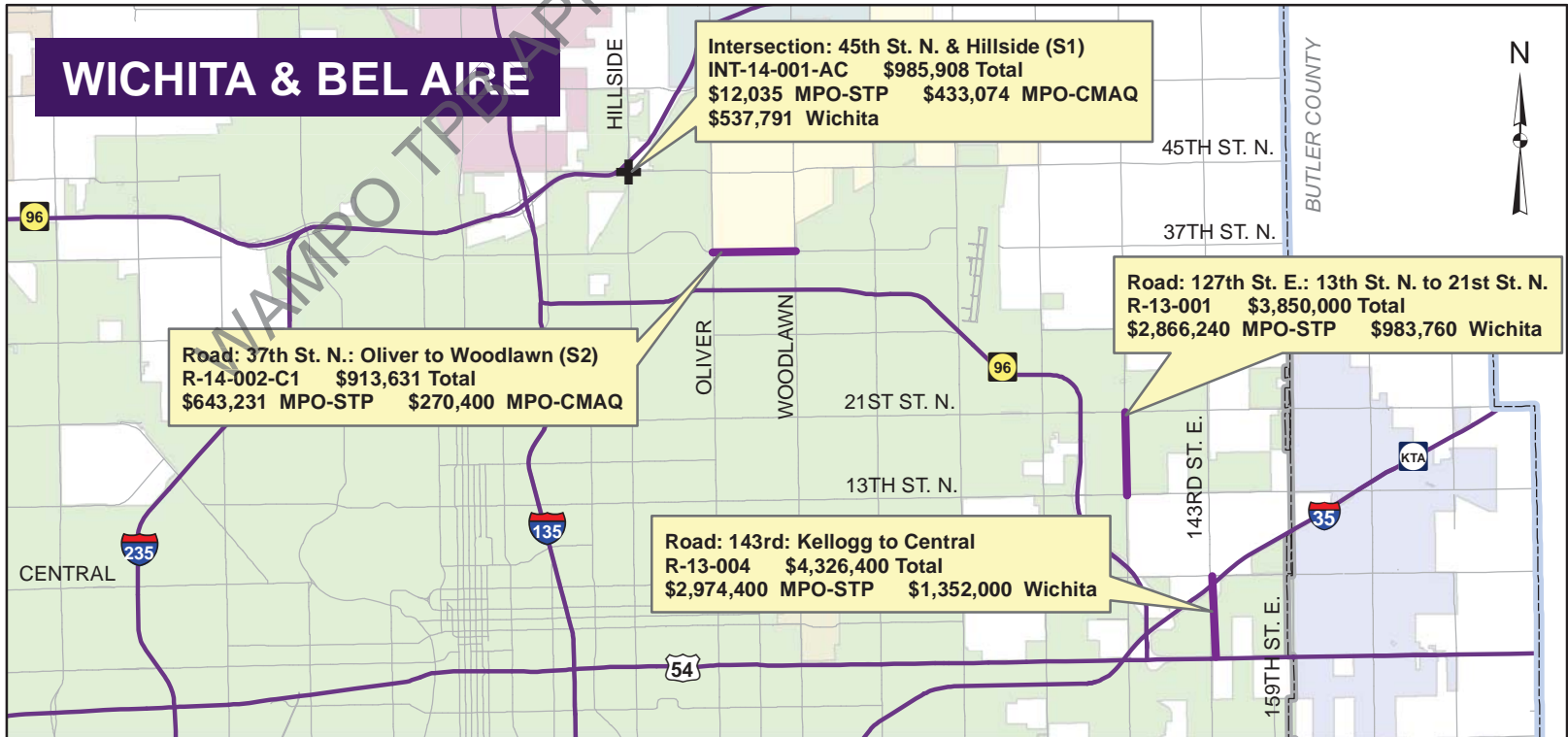
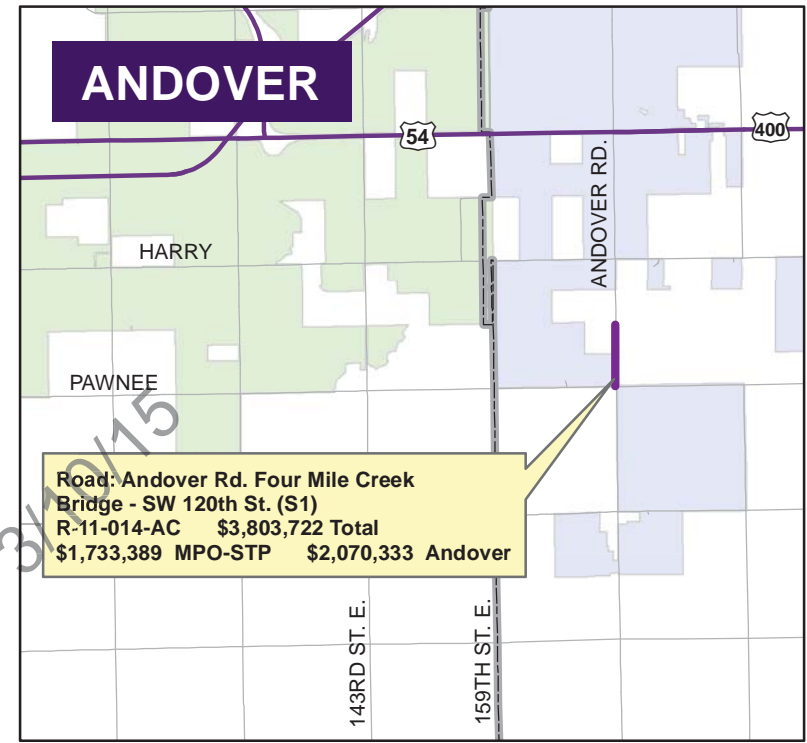
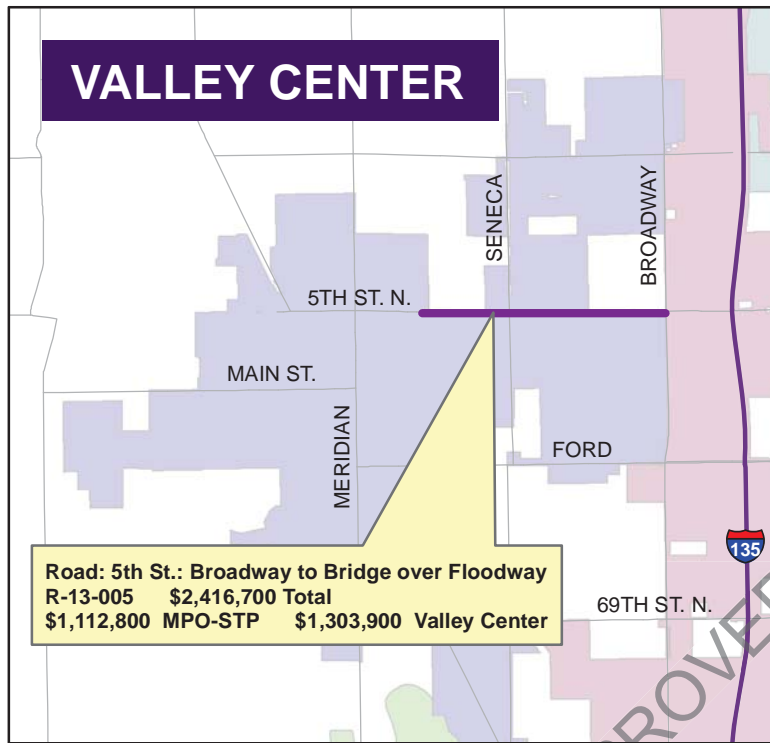
FFY 2017 MPO-STP Projects

-  2017 Road Projects
-  2017 Intersection Projects

-  WAMPO Planning Boundary
-  County Boundaries
-  Roads

- Cities**
-  Andover
 -  Bel Aire
 -  Eastborough
 -  Kechi
 -  Park City
 -  Valley Center
 -  Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



2015 Transportation Improvement Program (TIP) Amendment #2

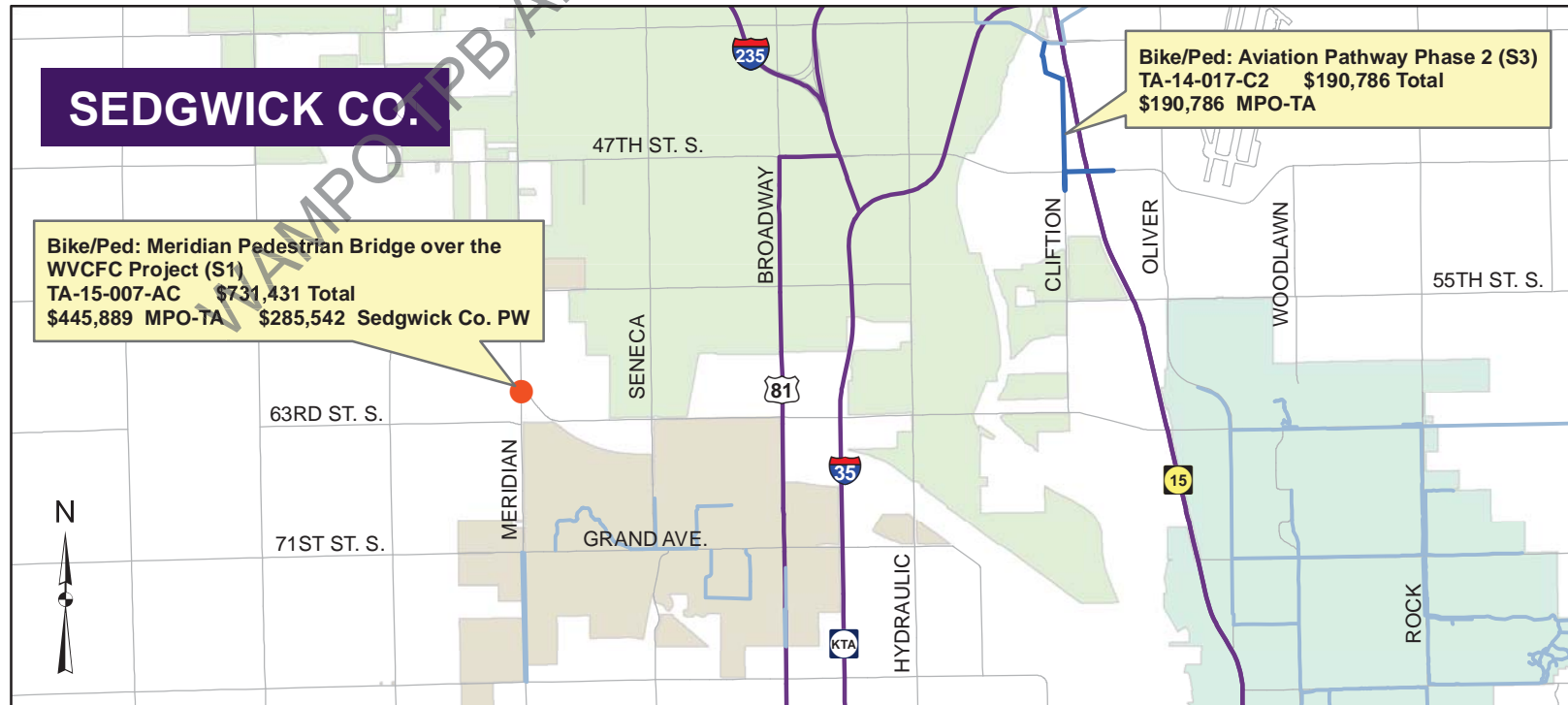
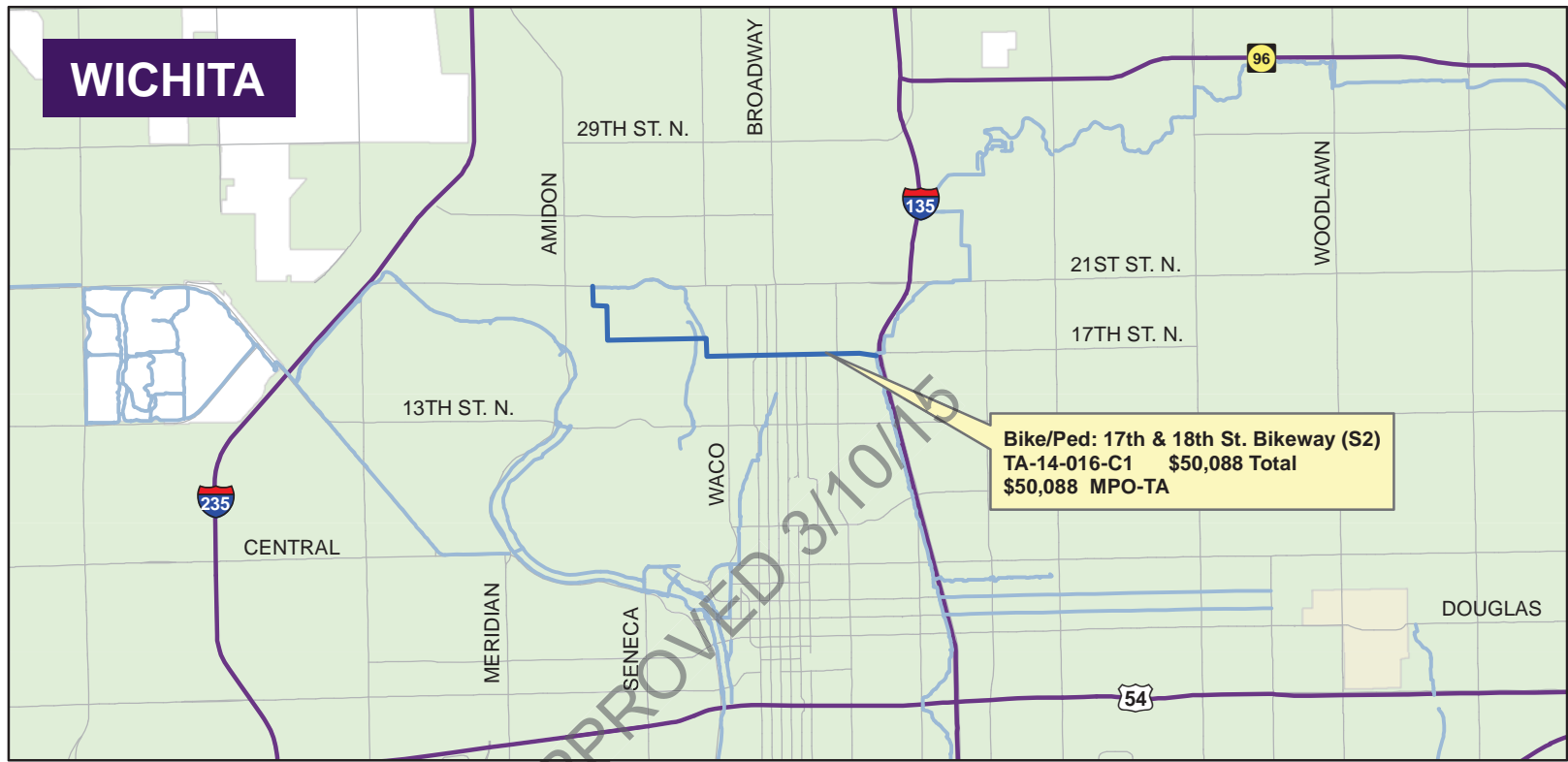
FFY 2017 MPO-TA Projects

- 2017 Ped Bridge Projects
- 2017 Bike/Ped Projects
- WAMPO Planning Boundary
- Roads
- Existing Bike/Ped Facilities

Cities

- Derby
- Eastborough
- Haysville
- Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2018 MPO-CMAQ Projects

✚ 2018 Intersection Projects

▭ WAMPO Planning Boundary

▭ County Boundaries

— Roads

Cities

▭ Andover

▭ Bel Aire

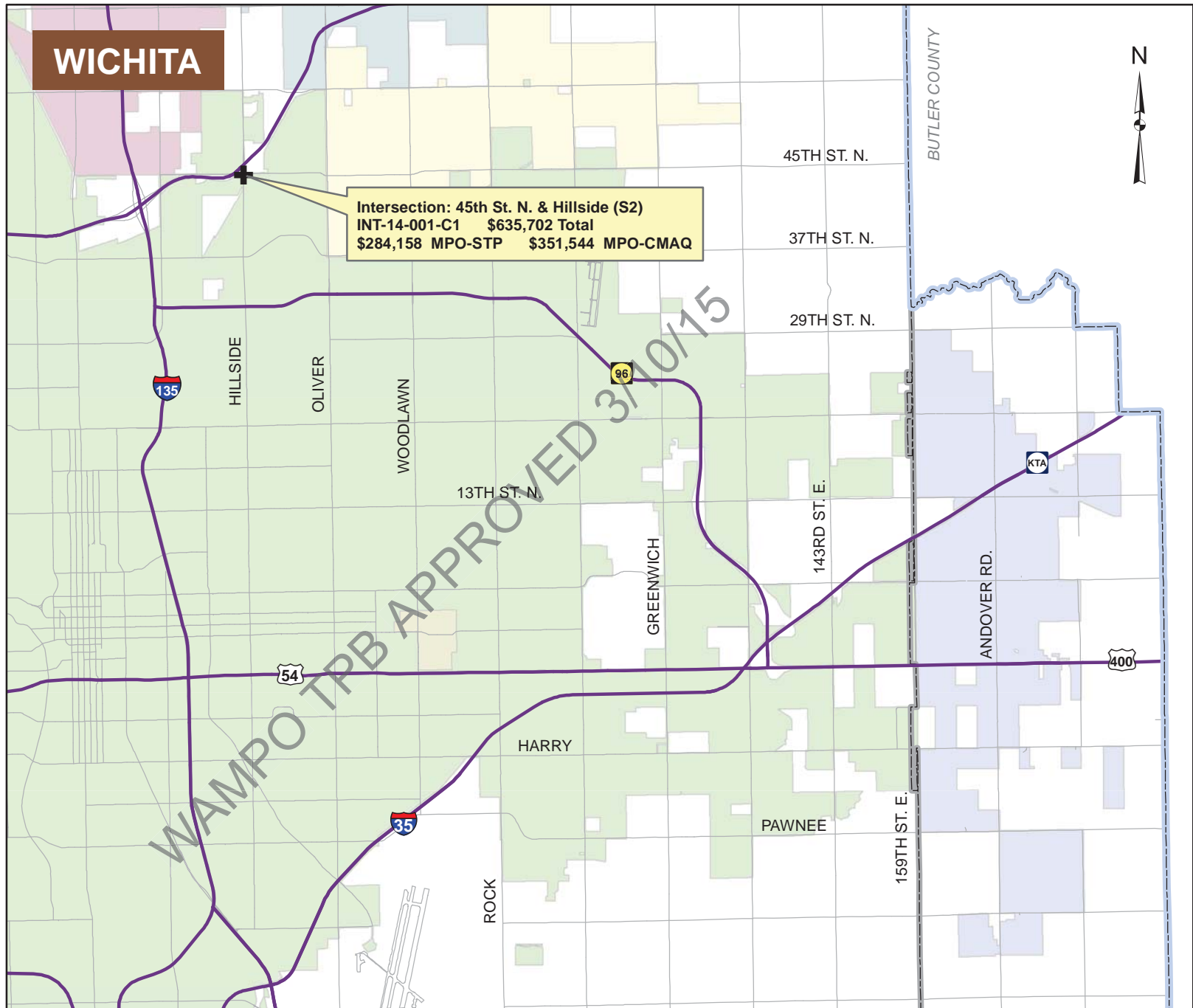
▭ Eastborough

▭ Kechi

▭ Park City

▭ Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



NOT MAPPED:












Transit: Bus Purchase (2018)
 T-15-005 \$1,044,566 Total
 \$1,019,089 MPO-CMAQ \$25,477 Wichita Transit

ITS: Wichita TMC Phase 4
 ITS-15-003 \$1,187,597 Total
 \$540,800 MPO-CMAQ \$646,797 KDOT



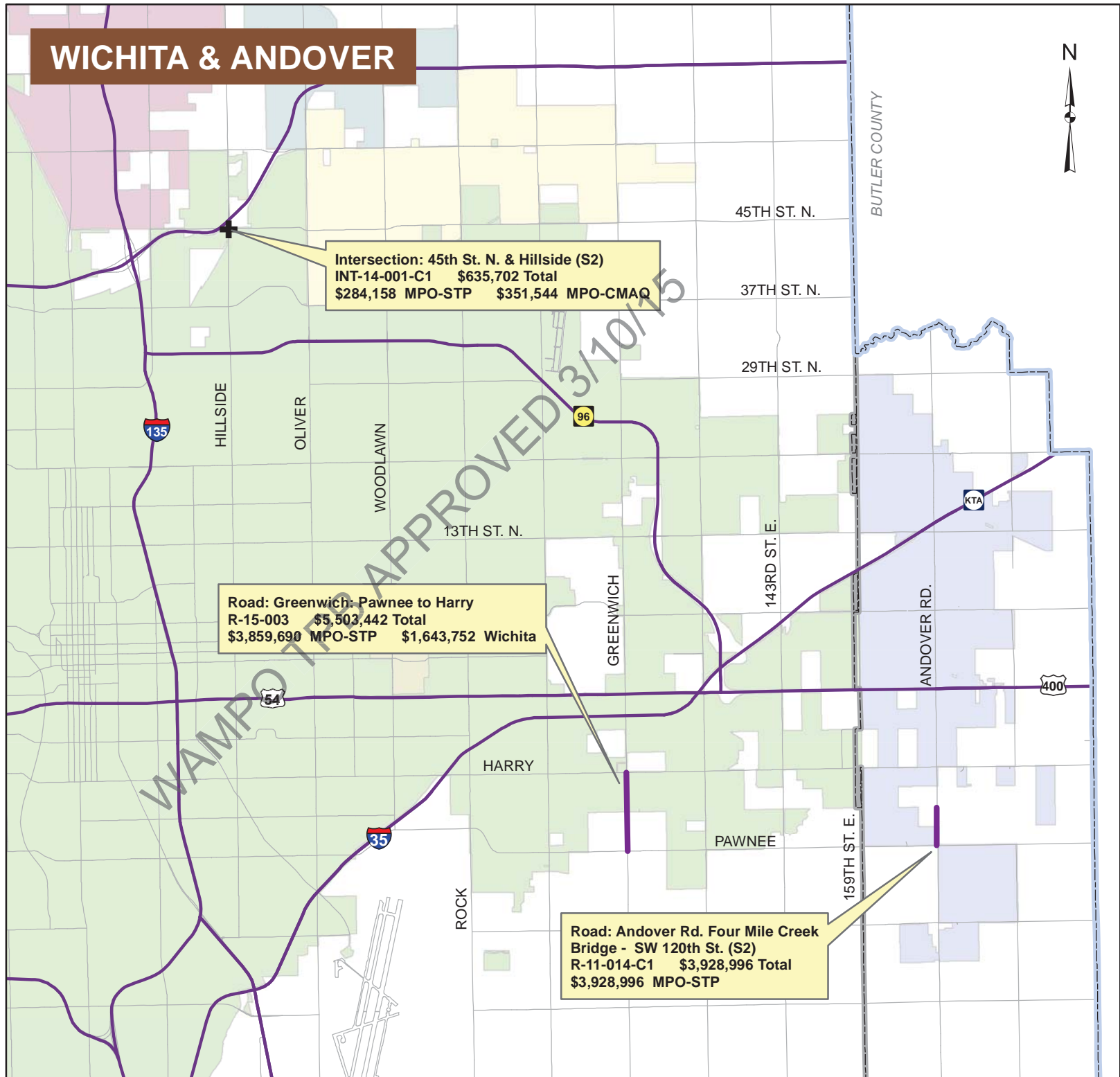
2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2018 MPO-STP Projects

-  2018 Intersection Projects
 -  2018 Road Projects
 -  WAMPO Planning Boundary
 -  County Boundaries
 -  Roads
- Cities**
-  Andover
 -  Bel Aire
 -  Eastborough
 -  Kechi
 -  Park City
 -  Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.

WICHITA & ANDOVER



Intersection: 45th St. N. & Hillside (S2)
 INT-14-001-C1 \$635,702 Total
 \$284,158 MPO-STP \$351,544 MPO-CMAQ

Road: Greenwich, Pawnee to Harry
 R-15-003 \$5,503,442 Total
 \$3,859,690 MPO-STP \$1,643,752 Wichita

Road: Andover Rd. Four Mile Creek Bridge - SW 120th St. (S2)
 R-11-014-C1 \$3,928,996 Total
 \$3,928,996 MPO-STP



2015 Transportation Improvement Program (TIP) Amendment #2

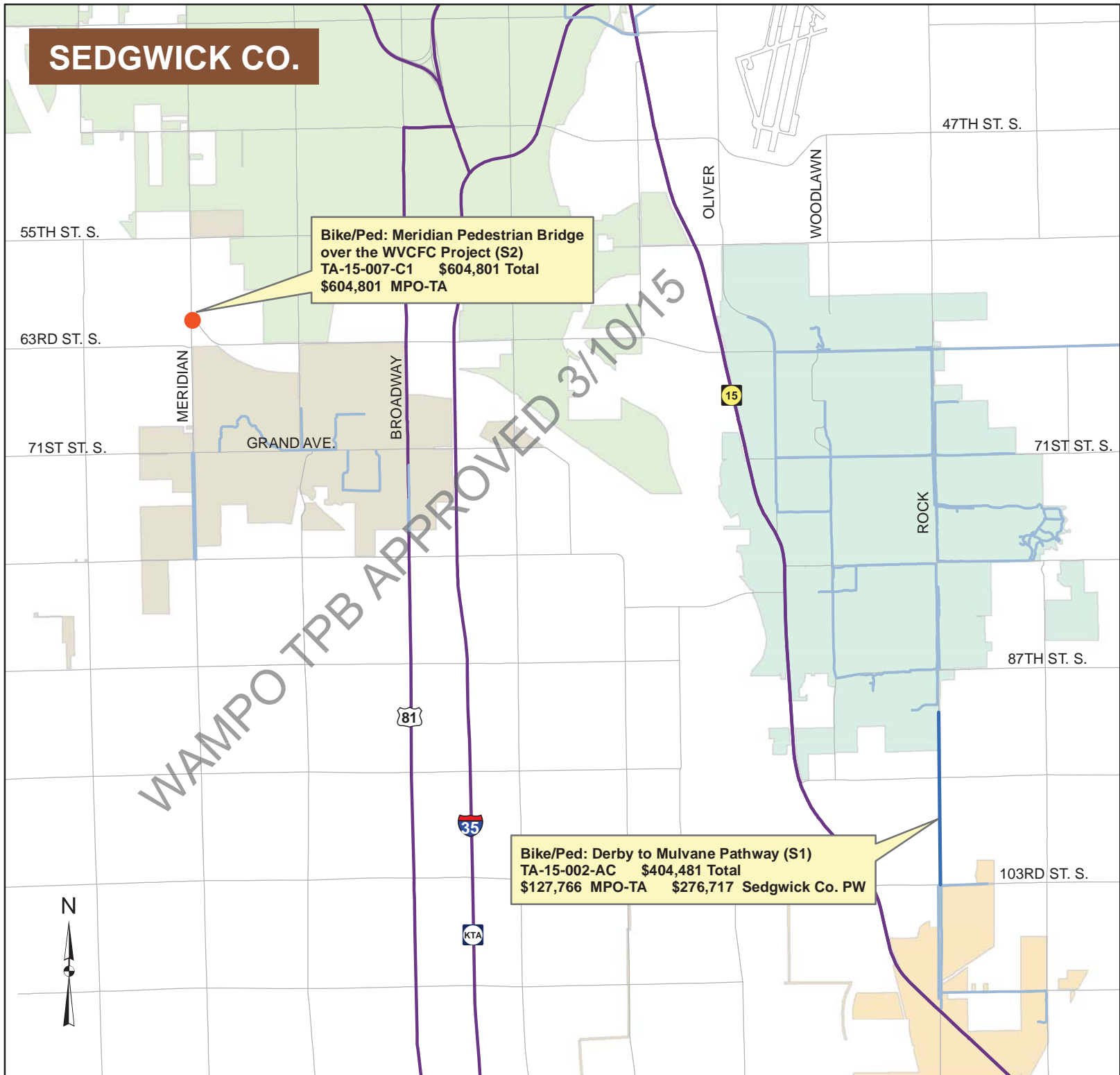
FFY 2018 MPO-TA Projects

- 2018 Ped Bridge Projects
- 2018 Bike/Ped Projects
- WAMPO Planning Boundary
- Roads
- Existing Bike/Ped Facilities

Cities

- Derby
- Haysville
- Mulvane
- Wichita

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2015 Projects

- 2015 Bridge Projects
- 2015 Road Projects
- 2015 Bike/Ped Projects
- 2015 Bus Route Projects
- + 2015 Interchange Projects
- + 2015 Intersection Projects

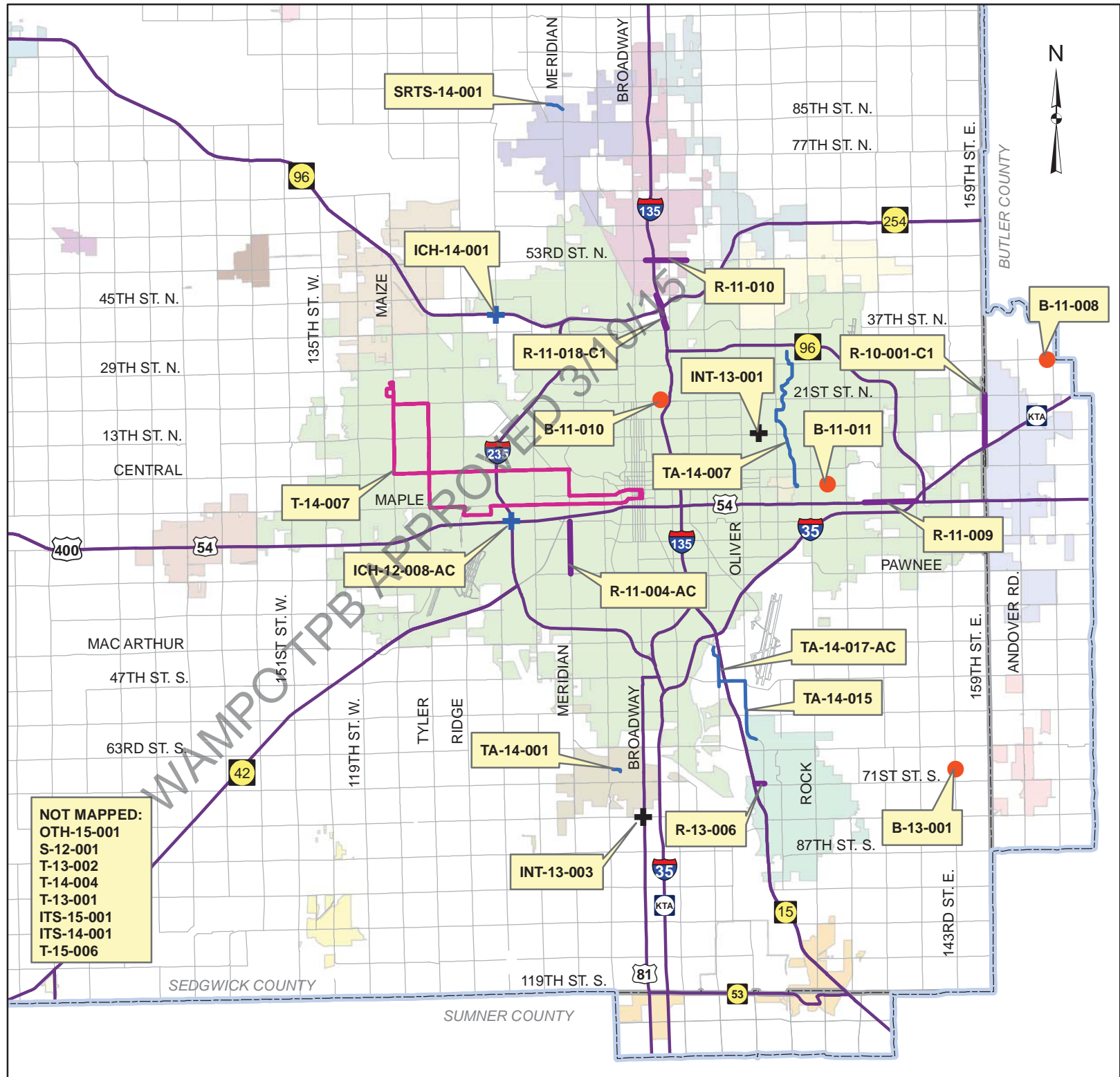
 WAMPO Planning Boundary

— Roads

Cities

- Andale
- Andover
- Bel Aire
- Bentley
- Clearwater
- Colwich
- Derby
- Eastborough
- Goddard
- Haysville
- Kechi
- Maize
- Mount Hope
- Mulvane
- Park City
- Rose Hill
- Valley Center
- Wichita

NOT MAPPED:
 OTH-15-001
 S-12-001
 T-13-002
 T-14-004
 T-13-001
 ITS-15-001
 ITS-14-001
 T-15-006



Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



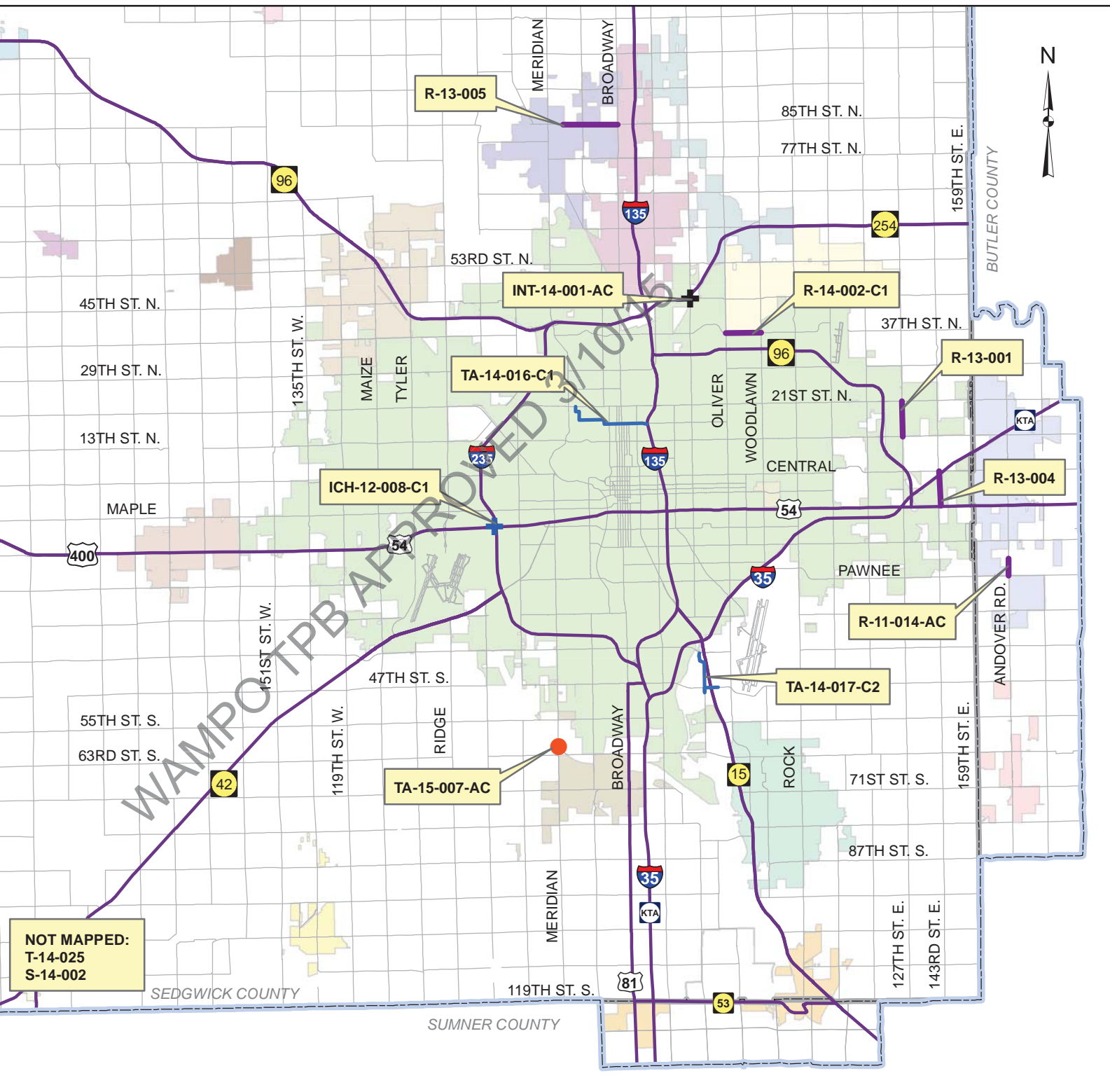
2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2017 Projects

- 2017 Ped Bridge Projects
- + 2017 Intersection Projects
- + 2017 Interchange Projects
- 2017 Road Projects
- 2017 Bike/Ped Projects
- WAMPO Planning Boundary
- Roads

Cities

- Andale
- Andover
- Bel Aire
- Bentley
- Clearwater
- Colwich
- Derby
- Eastborough
- Goddard
- Haysville
- Kechi
- Maize
- Mount Hope
- Mulvane
- Park City
- Rose Hill
- Valley Center
- Wichita



NOT MAPPED:
T-14-025
S-14-002

Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2018 Projects

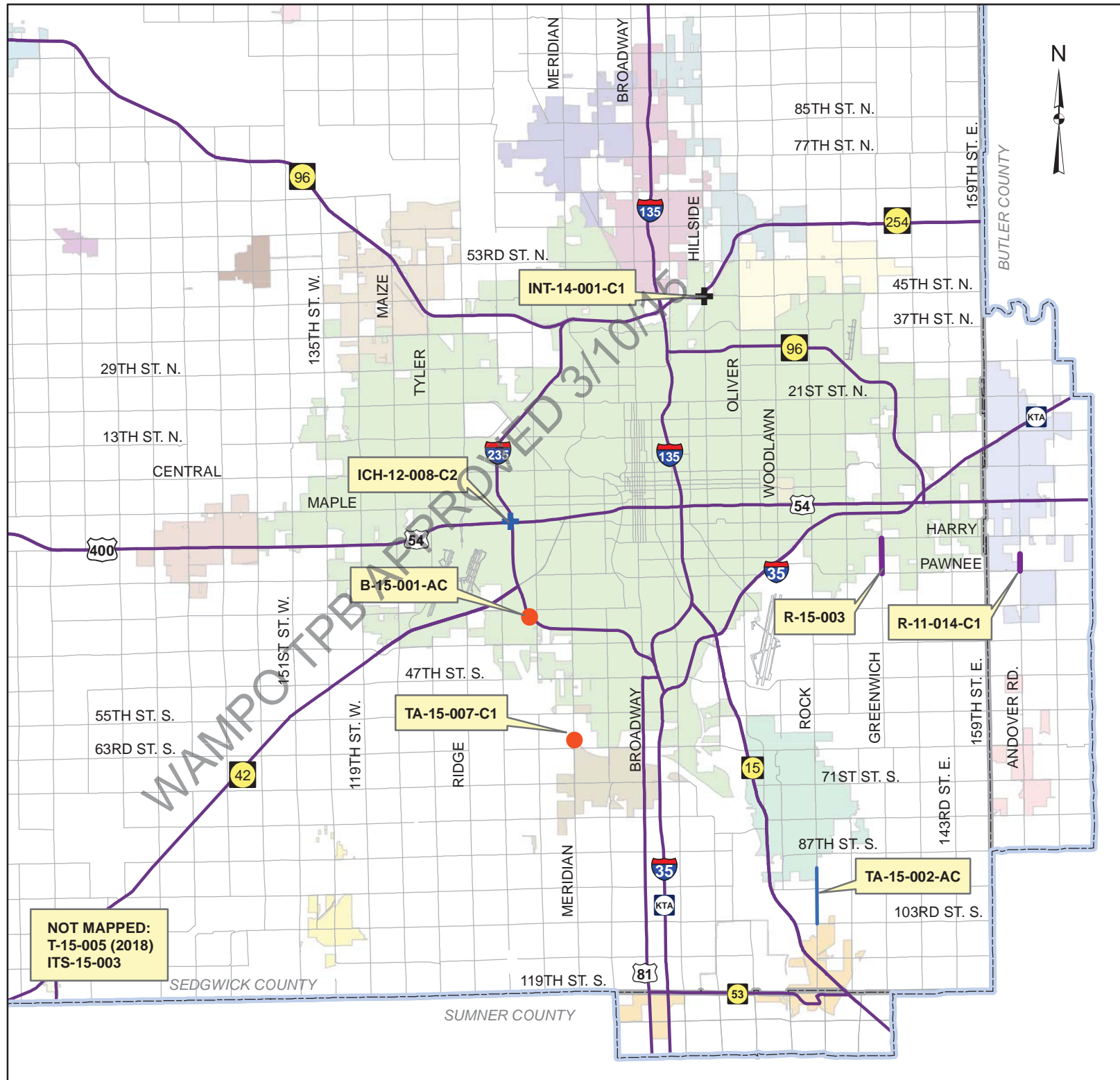
- 2017 Ped Bridge Projects
- + 2017 Intersection Projects
- + 2017 Interchange Projects
- 2017 Road Projects
- 2017 Bike/Ped Projects

WAMPO Planning Boundary
 Roads

Cities

- Andale
- Andover
- Bel Aire
- Bentley
- Clearwater
- Colwich
- Derby
- Eastborough
- Goddard
- Haysville
- Kechi
- Maize
- Mount Hope
- Mulvane
- Park City
- Rose Hill
- Valley Center
- Wichita

**NOT MAPPED:
T-15-005 (2018)
ITS-15-003**



Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.



2015 Transportation Improvement Program (TIP) Amendment #2

FFY 2015 - 2018 Non-Competitive Projects

- Bridge Projects
- Road Projects
- + Intersection Projects
- + Interchange Projects
- WAMPO Planning Boundary
- Roads

- Cities**
- Andale
 - Andover
 - Bel Aire
 - Bentley
 - Clearwater
 - Colwich
 - Derby
 - Eastborough
 - Goddard
 - Haysville
 - Kechi
 - Maize
 - Mount Hope
 - Mulvane
 - Park City
 - Rose Hill
 - Valley Center
 - Wichita

**NOT MAPPED:
FFY 2015**

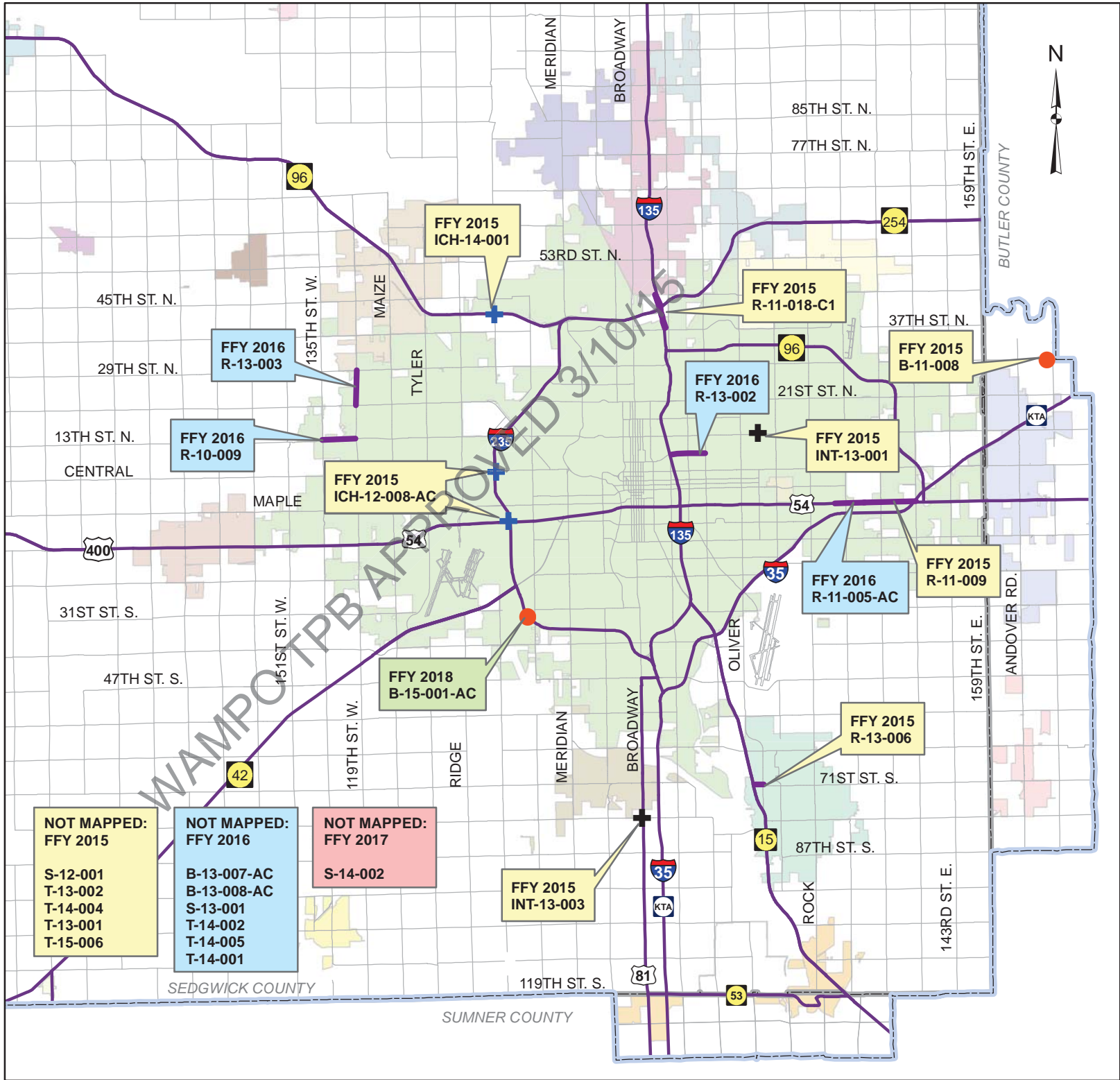
S-12-001
T-13-002
T-14-004
T-13-001
T-15-006

**NOT MAPPED:
FFY 2016**

B-13-007-AC
B-13-008-AC
S-13-001
T-14-002
T-14-005
T-14-001

**NOT MAPPED:
FFY 2017**

S-14-002



Disclaimer: This product is intended for informational purposes only. WAMPO makes no warranty for accuracy with respect to the data displayed.

