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**APPENDIX C**  
**Summary of State Transportation Improvement Program Appendixes A & B**  
**Estimated Obligation**

**(as of 07/23/2014)**

**Estimated Obligation by Year & by Work Phase**

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

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**Federal Fiscal Year (FFY) 2014**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$265,639
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$19,348
Total Right of Way Work Phase Estimated Obligation- all sources	\$14,992
Total Utilities Work Phase Estimated Obligation- all sources	\$2,744
<b>Total FFY 2014 Estimated Obligation Remaining</b>	<b>\$302,724</b>
Federal Fiscal Year 2014 Advanced Construction Projected ObligationsTotal	\$3,106

**Federal Fiscal Year (FFY) 2015**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$451,100
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$7,836
Total Right of Way Work Phase Estimated Obligation- all sources	\$7,275
Total Utilities Work Phase Estimated Obligation- all sources	\$2,672
<b>Total FFY 2015 Estimated Obligation Remaining</b>	<b>\$468,883</b>
Federal Fiscal Year 2015 Advanced Construction Projected ObligationsTotal	\$238,426

**Federal Fiscal Year (FFY) 2016**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$172,140
Total Preliminary Engineering Work Phase Estimated Obligation- all sources	\$795
Total Right of Way Work Phase Estimated Obligation- all sources	\$45
Total Utilities Work Phase Estimated Obligation- all sources	\$7,916
<b>Total FFY 2016 Estimated Obligation Remaining</b>	<b>\$180,896</b>
Federal Fiscal Year 2016 Advanced Construction Projected ObligationsTotal	\$133,309

**Federal Fiscal Year (FFY) 2017**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$305,351
Total Utilities Work Phase Estimated Obligation- all sources	\$4,890
<b>Total FFY 2017 Estimated Obligation Remaining</b>	<b>\$310,241</b>
Federal Fiscal Year 2017 Advanced Construction Projected ObligationsTotal	\$231,457

**Federal Fiscal Year (FFY) 2018**

Total Construction & Construction Engineering Work Phases Estimated Obligation- all sources	\$182,137
Total Utilities Work Phase Estimated Obligation- all sources	\$760
<b>Total FFY 2018 Estimated Obligation Remaining</b>	<b>\$182,897</b>
Federal Fiscal Year 2018 Advanced Construction Projected ObligationsTotal	\$146,224

**Total Estimated Obligations Federal Fiscal Year 2014 - 2018- all sources** \$1,445,641

**Total Estimated Obligations Federal Fiscal Year 2015 - 2018- all sources** \$976,758