
APPENDIX C

Summary of State Transportation Improvement Program Appendixes A & B Estimated Obligation as of 07/23/2013

Estimated Obligation by Year & by Work Phase- includes all estimated obligations (state, local and federal)

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

Kansas STIP FFY 2014 - 2017 Appendix C- Summary of Appendixes A & B Estimated Obligation-

summarizes all estimated obligations (state, local, and federal) by work phase and by year

	Estimated Obligation (\$1,000's)
Federal Fiscal Year 2013	
Total Construction & Construction Engineering Work Phases Estimated Obligation	\$281,069
Total Preliminary Engineering Work Phase Estimated Obligation	\$21,342
Total Right of Way Work Phase Estimated Obligation	\$10,260
<u>Total Utilities Work Phase Estimated Obligation</u>	<u>\$757</u>
Total FFY 2013 Estimated Obligation Remaining	\$313,427
Total FFY 2013 Advance Construction Projected Obligations- included in above total	\$3,316
 Federal Fiscal Year 2014	
Total Construction & Construction Engineering Work Phases Estimated Obligation	\$282,570
Total Preliminary Engineering Work Phase Estimated Obligation	\$2,103
Total Right of Way Work Phase Estimated Obligation	\$9,386
<u>Total Utilities Work Phase Estimated Obligation</u>	<u>\$3,284</u>
Total FFY 2014 Estimated Obligation	\$297,342
Total FFY 2014 AC Projected Obligations- included in above total	\$4,347
 Federal Fiscal Year 2015	
Total Construction & Construction Engineering Work Phases Estimated Obligation	\$319,834
Total Preliminary Engineering Work Phase Estimated Obligation	\$150
Total Right of Way Work Phase Estimated Obligation	\$5,050
<u>Total Utilities Work Phase Estimated Obligation</u>	<u>\$2,241</u>
Total FFY 2015 Estimated Obligation	\$327,275
Total FFY 2015 Advance Construction Projected Obligations- included in above total	\$220,068
 Federal Fiscal Year 2016	
Total Construction & Construction Engineering Work Phases Estimated Obligation	\$141,224
Total Right of Way Work Phase Estimated Obligation	\$40
<u>Total Utilities Work Phase Estimated Obligation</u>	<u>\$7,861</u>
Total FFY 2016 Estimated Obligation	\$149,125
Total FFY 2016 Advance Construction Projected Obligations- included in above total	\$80,392
 Federal Fiscal Year 2017	
Total Construction & Construction Engineering Work Phases Estimated Obligation	\$300,006
<u>Total Utilities Work Phase Estimated Obligation</u>	<u>\$4,880</u>
Total FFY 2017 Estimated Obligation	\$304,886
Total FFY 2017 Advanced Construction Projected Obligations- included in above total	\$228,301
 Total Federal Fiscal Year 2013 - 2017 Estimated Obligations	 <u>\$1,392,056</u>