



**Federal Transit Administration**  
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**Federal Highway Administration**  
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Topeka, KS 66614-4271  
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**U.S. Department of Transportation**

March 18, 2013

Jerome T. Younger, P.E.  
Deputy Secretary and  
State Transportation Engineer  
Kansas Department of Transportation  
Topeka, KS 66603

Subject: FHWA/FTA Approval of an  
Amendment to the FY 2013-2016  
Kansas STIP

Dear Mr. Younger:

As requested by your March 14, 2013 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #6 to the FY 2013-2016 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Joni Roeseler of FTA at (816) 329-3936.

Sincerely yours,

Mokhtee Ahmad  
Regional Administrator  
Federal Transit Administration

Norbert Muñoz  
Acting Division Administrator  
Federal Highway Administration



Dwight D. Eisenhower State Office Building  
700 S.W. Harrison Street  
Topeka, KS 66603-3745

Mike King, Secretary  
Jerome T. Younger, P.E.,  
Deputy Secretary and  
State Transportation Engineer

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publicinfo@ksdot.org  
<http://www.ksdot.org>

Sam Brownback, Governor

March 14, 2013

Mr. Mokhtee Ahmad  
Region Administrator  
FTA, Region VII  
901 Locust St., Suite 404  
Kansas City, MO 64106

Mr. J. Michael Bowen  
Division Administrator  
FHWA, Kansas Division  
6111 SW 29<sup>th</sup> St., Suite 100  
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #6 to the 2013-2016 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2013-2016 Statewide Transportation Improvement Program (STIP), which includes projects within the Wichita and Lawrence metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2013-2016 STIP.

The public involvement activities conducted by the Wichita Area Metropolitan Planning Organization (WAMPO) and the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) for the TIPs serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metro areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metro areas to Stephanie Watts, Bureau of Transportation Planning, at (785) 296-7448.

Sincerely,

Jerome T. Younger, P.E.  
Deputy Secretary and  
State Transportation Engineer

Enclosures: WAMPO 2013 TIP Amendment #2 Request Letter  
WAMPO 2013 TIP Amendment #2 Summary of Changes  
L-DC MPO 2012-2015 TIP Amendment #5 Request Letter  
L-DC MPO 2012-2015 TIP Amendment #5 Project Changes List  
2013 March STIP Amendment List of Projects  
2013 STIP Amendment Cash Flow

Messrs. Ahmad and Bowen

Page 2

March 14, 2013

c: Joni Roeseler, FTA Region VII  
Paul Foundoukis, FHWA, Community Planner  
Davonna Moore, KDOT Planning  
Susie Lovelady, KDOT Program and Project Management  
Stephanie Watts, KDOT Planning  
Allison Smith, KDOT Planning  
Sondra Clark, KDOT Local Projects  
Linda Fritton, KDOT Program and Project Management

# WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

March 13, 2013

Stephanie Watts  
Bureau of Transportation Planning  
Kansas Department of Transportation  
700 S.W. Harrison Street  
Topeka, KS 66603-3754

Dear Ms. Watts:

Attached to the email is a copy of the 2013 Transportation Improvement Program (TIP) Amendment #2 that was approved by the WAMPO Transportation Policy Body on March 12, 2013. Please provide the appropriate approvals and incorporate this TIP into the State TIP.

If you have any questions, feel free to contact me.

Sincerely,



Brenton Holper  
Associate Planner  
Wichita Area Metropolitan Planning Organization  
455 N. Main, 10<sup>th</sup> Floor  
Wichita, KS 67212

T: (316) 352-4863  
[bholper@wichita.gov](mailto:bholper@wichita.gov)

cc: Paul Foundoukis, FHWA  
Davonna Moore, KDOT  
Bill Christian, WAMPO

## 2013 TIP Amendment #2 - Summary of Changes

The following summary reflects changes made to the 2013 TIP in Amendment #2 - March 12, 2013.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2013	Bridge: Replacement of Bridges along I-235	Bridge Replacement, I-235: Brs #104 (Seneca St. over I-235); #105 & #106 (Little Arkansas River); #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).	Project addition.	B-13-004  KA-3110-01	KDOT	\$0	\$2,800,000	\$0	\$2,800,000
KDOT	2013	Bridge: Various Bridge Replacements in Sedgwick Co. (PE)	Replacement of Bridges #096, #097(Arkansas River), #098 (25th Street), #099 and #100(Wichita Flood Control Canal) in Sedgwick County.	Project addition.	B-13-005  KA-3109-01	KDOT	\$0	\$2,000,000	\$0	\$2,000,000
KDOT	2013	Bridge: US-54 Central Business District Viaduct	Bridge Repair.	Project addition.	B-13-003  KA-1647-02	KDOT	\$0	\$3,100,000	\$0	\$3,100,000
KDOT	2013	Interchange: I-235/US-54 and I-235/Central	Phase 1 of the reconstruction of the I-235/US-54/US-400/Kellogg Ave Interchange.	Project addition.	ICH-13-001  KA-0161-04	KDOT	\$0	\$12,000,000	\$0	\$12,000,000

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2013	Road: US-54 Andover Advance Acquisition	Andover Advance Acquisition of ROW along US-54.	Project addition.	R-13-007  KA-0927-01	KDOT	\$0	\$228,048	\$112,322	\$340,370
Wichita Transit	2013	Transit: 5307 Funds - Capital (2013)	Capital funds will be used to purchase Compressed Natural Gas (CNG) buses, paratransit vans and IT/IS equipment.	WT is amending this project up by about \$615,000 federal portion to account for more capital funds available through MAP-21 for Buses.	T-12-020  N/A.	FTA-Section 5307	\$5,719,929	\$0	\$1,171,552	\$6,891,481
Wichita Transit	2013	Transit: Annual 5307 Funds - Other Capital Items (2013)	Funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, project administration, training and security.	WT is amending this project up by about \$150,000 federal portion to provide for more project administration and preventive maintenance funding.	T-12-016  N/A.	FTA-Section 5307	\$2,953,120	\$0	\$738,280	\$3,691,400
Wichita Transit	2013	Transit: Annual 5307 Funds - Operating (2013)	Operating funds for operator wages and fuel.	Increasing the amount of operating funds based on more funding being available due to a new interpretation of operating eligibility.	T-13-006  N/A.	FTA-Section 5307	\$1,596,272	\$0	\$1,596,272	\$3,192,544
WAMPO	2013	Transit: Wichita Urbanized Area Job Access Reverse Commute (JARC) Program - FFY 2012	Wichita Urbanized Area Job Access Reverse Commute (JARC) funds for administrative and operating costs of eligible activities.	Project addition.	T-13-007  N/A.	FTA-Section 5316	\$234,990	\$0	\$211,491	\$446,481

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
WAMPO	2013	Transit: Wichita Urbanized Area New Freedom (NF) Program - FFY 2012	Wichita Urbanized Area New Freedom (NF) funds for administrative and operating costs of eligible activities.	Project addition.	T-13-008  N/A.	FTA-Section 5317	\$146,988	\$0	\$132,290	\$279,278
KDOT	2014	Bridge: Various Bridge Replacements in Sedgwick Co. (ROW)	Replacement of Bridges #096, #097(Arkansas River), #098 (25th Street), #099 and #100(Wichita Flood Control Canal) in Sedgwick County.	Project addition.	B-13-006  KA-3109-01	KDOT	\$0	\$360,000	\$0	\$360,000
KDOT	2014	Intersection: US-81 and 79th St. (Phase 2)	Install Traffic Signals and construct left turn lanes along US-81.	Project cost in CE category changed.	INT-13-003  KA-3074-01	HSIP	\$601,600	\$66,845	\$0	\$668,445
KDOT	2014	Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III	Heavy roadway rehabilitation.	Project costs revised.	R-11-018-AC  KA-0733-01	KDOT	\$0	\$21,500,000	\$0	\$21,500,000
KDOT	2014	Road: US-54: Cypress to Wiedemann	Resconstruct Kellogg to a 6-lane freeway.	Project sponsor changed and project costs updated. Former listing was R-11-005 under City of Wichita.	R-11-005-AC  KA-2382-01	KDOT	\$0	\$91,700,000	\$7,200,000	\$98,900,000

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2015	Bridge: Replacement of Bridges along I-235 (ROW)	Bridge Replacement, I-235: Brs #104 (Seneca St. over I-235); #105 & #106 (Little Arkansas River); #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).	Project addition.	B-13-010  KA-3110-01	KDOT	\$0	\$540,000	\$0	\$540,000
KDOT	2015	Bridge: Various Bridge Replacements in Sedgwick Co. (Utilities)	Replacement of Bridges #096, #097(Arkansas River), #098 (25th Street), #099 and #100(Wichita Flood Control Canal) in Sedgwick County.	Project addition.	B-13-007  KA-3109-01	NHP	\$288,000	\$72,000	\$0	\$360,000
KDOT	2016	Bridge: Replacement of Bridges along I-235 (Utilities)	Bridge Replacement, I-235: Brs #104 (Seneca St. over I-235); #105 & #106 (Little Arkansas River); #107 & #355 (Arkansas Ave.) and #109 & #110 (Broadway & ATSF RR).	Project addition.	B-13-008  KA-3110-01	NHP	\$432,000	\$108,000	\$0	\$540,000
KDOT	2016	Bridge: Various Bridge Replacements in Sedgwick Co. (CE & Const.)	Replacement of Bridges #096, #097(Arkansas River), #098 (25th Street), #099 and #100(Wichita Flood Control Canal) in Sedgwick County.	Project addition.	B-13-009  KA-3109-01	NHP	\$17,281,644	\$4,320,411	\$0	\$21,602,055
KDOT	2016	Road: US-54: Cypress to Wiedemann	Reconstruct Kellogg to a 6-lane freeway.	Project sponsor changed and project costs updated. Former listing was R-11-005 under City of Wichita. Conversion of federal funds reflected.	R-11-005-C1  KA-2382-01	NHP	\$90,320,000	\$0	\$0	\$90,320,000

\* Projects in FFY 2012, 2013, and/or 2014 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.



## Funding Summary Spreadsheet

WAMPO Competitive Funds					
Federal Funding Source	Total	FFY 2013	FFY 2014	FFY 2015	FFY 2016
Anticipated MPO-STP	\$37,320,428	\$9,330,107	\$9,330,107	\$9,330,107	\$9,330,107
Programmed MPO-STP	\$36,017,562	\$9,091,097	\$9,330,107	\$9,330,107	\$8,266,251
Anticipated MPO-CMAQ	\$8,337,340	\$2,084,335	\$2,084,335	\$2,084,335	\$2,084,335
Programmed MPO-CMAQ	\$8,023,408	\$2,084,335	\$2,084,335	\$2,084,335	\$1,770,403

Non-Competitive Funding					
Federal Funding Source	Total	FFY 2013	FFY 2014	FFY 2015	FFY 2016
FTA-Section 5307	\$22,878,904	\$10,474,404	\$3,650,000	\$8,754,500	\$0
FTA Section 5309	\$1,080,000	\$1,080,000	\$0	\$0	\$0
FTA-Section 5310	\$32,882	\$32,882	\$0	\$0	\$0
FTA-Section 5316	\$234,990	\$234,990	\$0	\$0	\$0
FTA-Section 5317	\$146,988	\$146,988	\$0	\$0	\$0
County Bridge	\$452,000	\$0	\$452,000	\$0	\$0
Interstate Maintenance (IM)	\$137,000	\$0	\$0	\$0	\$137,000
Safety (HSIP)	\$6,396,744	\$2,870,144	\$1,776,600	\$1,075,000	\$675,000
Safe Routes to Schools (SRTS)	\$250,000	\$0	\$250,000	\$0	\$0
National Highway Performance Program (NHP)	\$129,821,644	\$0	\$0	\$288,000	\$129,533,644
Transportation Enhancements (TE)	\$1,651,845	\$1,651,845	\$0	\$0	\$0
High Risk Rural Roads Program (HRRP)	\$720,000	\$720,000	\$0	\$0	\$0

Overall Anticipated Funding Summary *				
FFY	Federal	State	Local	Total
2013	\$28,386,685	\$26,092,967	\$40,792,353	\$95,272,005
2014	\$17,543,042	\$190,386,845	\$32,354,412	\$240,284,299
2015	\$21,531,942	\$113,712,000	\$38,498,138	\$173,742,080
2016	\$140,382,298	\$22,666,928	\$27,984,772	\$191,033,998
Total	\$207,843,967	\$352,858,740	\$139,629,675	\$700,332,382

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

\* Advance Construction is reflected within the Overall Anticipated Funding Summary. For additional details regarding Advance Construction, please see that section of the Funding Summary Spreadsheet.

### Advance Construction

A practice referred to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occurring than local or state funds being programmed for a project(s) using AC in that FFY.

Advanced Construction - Anticipated Conversions			
FFY	State Advanced Construction	Local Advanced Construction	Total
2013	\$0	(\$6,783,019)	(\$6,783,019)
2014	\$0	\$756,780	\$756,780
2015	\$0	\$10,011,189	\$10,011,189
2016	(\$18,238,517)	(\$5,922,790)	(\$24,161,307)
Total	(\$18,238,517)	(\$1,937,840)	(\$20,176,357)

WAMPO



City of Lawrence  
Douglas County  
PLANNING & DEVELOPMENT SERVICES

6 East 6<sup>th</sup> St.  
P.O. Box 708  
Lawrence, KS 66044

[www.lawrenceplanning.org](http://www.lawrenceplanning.org)

Phone 785-832-3150  
Tdd 785-832-3205  
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February 27, 2012

Davonna C. Moore  
Urban Planning Manager  
Bureau of Transportation Planning  
Kansas Department of Transportation  
700 SW Harrison Street  
Topeka, KS 66603

Dear Ms. Moore:

I'm sending this letter to inform you that on February 14, 2012 the Lawrence-Douglas County Metropolitan Planning Organization (L-DC MPO) approved an amendment to the 2012-2015 Transportation Improvement Program (TIP). This amendment will make changes to several KDOT and City projects in Douglas County.

These TIP changes were reviewed by L-DC MPO staff and recommended for approval by the L-DC MPO Technical Advisory Committee at their February 5, 2012 meeting. The MPO approved amendment TIP is enclosed with this letter.

I would appreciate it if you could review and approve these TIP changes and forward a copy of them to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amended TIP please call me at (785) 832-3165. I appreciate your assistance with this matter.

Sincerely,

Jessica Mortinger  
Transportation Planner

Enclosures: 2012-2015 TIP Amendment #5 resolutions and attachments

cc: Joni Roeseler, FTA-Kansas City  
Paul Foundoukis, FHWA-Topeka

## 2012-2015 TIP Project Changes List – TIP Amendment #5-updated 2.5.13

### Project Additions

- MPO#:229 Douglas County  
Route 1055 at North 700 Curve from 725 North to 1675 East, .5 miles, Road project, Geometric Improvements and Bridge Replacement. Scope: Reconstruct curve, replace two bridges and one culvert. Comments: Construction 2017, ROW & Utilities 2016, PE 2015. Add \$140,000 local funding for PE in 2015. Add total project cost \$1,350,000. Added to TIP project listing map.

### Project Changes/Revisions

- MPO#:102            KDOT#: KA-7888-04  
Remove Comments. Increase 2013 State funding for Construction from \$1,394,000 to \$2,363,000. Add \$20,000 2013 State funding for PE. Increase total project cost from \$1,516,000 to \$2,485,000
- MPO#:103            KDOT#: KA-0033-01  
Reduce total project cost from \$3,481,000 to \$3,324,000. Reduce 2013 State funding for Construction Engineering from \$199,000 to \$188,000. Reduce 2013 State funding for Construction from \$2,646,000 to \$2,500,000. Change all 2014 AC Conversions from BR to STP. Reduce all AC Conversions as follows: PE from \$350,000 to \$280,000, Utilities from \$240,000 to \$192,000, Construction Engineering from \$199,000 to \$150,000, Construction from \$2,646,000 to \$2,000,000.
- MPO#:104            KDOT#: KA-0032-01  
Amend Project name to: Tauy Creek Bridge Replacement. Increase total project cost from \$1,897,000 to \$2,175,000. Increase 2012 State funding for Utilities from \$29,000 to \$35,000. Reduce 2013 State funding for Construction Engineering from \$221,000 to \$117,000. Increase 2013 State funding for Construction Engineering from \$1,471,000 to \$1,563,000. Add \$29,000 2013 AC Conversion from BR for Utilities. Add \$344,000 2013 AC Conversion from BR for PE. Remove all 2014 AC Conversions.
- MPO#:200            KDOT#: KA-8392-04  
Amend Comments: PE in 2009. State funds to be converted to NHPP funds in 2014 & 2015. Increase total project cost from \$173,800,000 to \$180,000,000. Increase 2012 State funding for Utilities from \$3,500,000 to \$9,700,000. Add \$7,760,000 2013 AC Conversion from NHPP for Utilities. Add \$34,000,000 2013 AC Conversion from NHPP for Construction Add \$2,000,000 2013 AC Conversion from NHPP for Construction Engineering. Add \$86,000,000 2013 AC Conversion from NHPP for Construction. Add \$7,000,000 2013 AC Conversion from NHPP for Construction Engineering.
- MPO#:201            KDOT#: KA-2059-01  
Increase 2012 state funding for Utilities from \$7,000 to \$34,000. Remove 2012 BR funding for Utilities. Increase State funding for Construction Engineering from \$12,000 to \$13,000. Increase State funding for Construction from \$161,000 to \$170,000. Change 2013 BR funding to NHPP. Increase 2013 NHPP funding for Construction Engineering from \$49,000 to \$51,000. Increase 2013 NHPP funding for Construction Engineering from \$643,000 to \$681,000. Add \$72,000 2013 AC Conversion from NHPP for Preliminary Engineering. Add \$27,000 2013 AC Conversion from NHPP for Utilities. Remove AC Conversion from 2014. Increase total project costs from \$987,000 to \$1,040,000.
- MPO#:205  
Amend Project Name to: DGCO Project No. 2011-9; Route 442 pavement rehabilitation and safety improvements Amend Project Scope to: Extend/replace narrow culverts; pavement

widening at horizontal curves; full depth patch and overlay pavement; install guardrail at bridge. Reduce 2012 local funding for ROW from \$200,000 to \$30,000 and reduce 2012 local funding for utilities from \$100,000 to \$20,000. Add 100,000 local funding for PE in 2012. Reduce 2013 local funding for Construction from \$3,528,000 to \$1,250,000. Reduce total project cost from \$4,188,000 to \$1,400,000

- MPO#:206  
Move 2013 local funding for construction to 2014.
- MPO#:207            Remove project completely.
- MPO#:209  
Amend project scope to: Culvert replacements/extensions, pavement rehabilitation. Remove comment: Const in 2016. Remove 2013 local funding for PE. Add 2014 local funding for ROW and Utilities of \$100,000 each. Remove 2015 local funding for ROW and Utilities from 2015 and add \$1,400,000 for 2015 local funding for Construction. Amend overall project cost from \$6,264,000 to \$1,600,000.
- MPO#:214            KDOT#: U-2117-01  
Amend project scope to: values \$500K to \$550 and \$300K to \$250 and add "ROW in 2011." Remove 2012 local and federal funding for ROW, since this occurred in FFY 2011.
- MPO#:220            KDOT#: KA-1826-01  
Amend comments to: PE in 2010, \$800,000 AC \$200,000 State. Reduce total project costs from \$20,739,000 to \$19,835,000. Reduce 2014 State funding for Construction Engineering from \$1,338,000 to \$1,275,000. Reduce 2014 State funding for Construction from \$17,841,000 to \$17,000,000. Change all 2015 STP AC Conversions to NHPP. Reduce 2015 NHPP AC Conversion for Construction Engineering from \$1,070,000 to \$1,020,000. Reduce 2015 NHPP AC Conversion for Construction from \$14,273,000 to \$13,600,000.
- MPO#:227            KDOT#: U-0122-01  
Increase overall project cost from \$460,000 to \$655,300. Remove all FY2014 programmed funding. Add \$200,000 in State funding for Construction in 2013. Add \$351,000 local funding for Construction in 2013. Add \$86,000 in local funding for Construction Engineering in 2013.
- MPO#:300            KDOT#: KA-2394-01  
Change project sponsor from Lawrence to KDOT. Amend project Name: 23rd Street Traffic Signal Coordination- Iowa Street to East City limits. ITS project. Amend scope: Install fiber optic cables & video detection systems.

MARCH STIP AMENDMENTS  
FISCAL YEAR 2013-2016 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A	FUND	PRO-RATA	WORK	EXPECTED	WORK PHASE	PLANNED
			PROJECT NUMBER				PROJECT NUMBER	CAT CODE		PHASE ESTIMATE	TO OBLIGATE		YEAR OBLIGATION
Cancel		WOODSON	C-0035-01	RS-291 over Cherry Cr 1 Mi W of Vernon	GRBRS	0.150	C003(501)	BRS	80.00	\$0	\$0	CONST	2013
Cancel		WOODSON	C-0035-01	RS-291 over Cherry Cr 1 Mi W of Vernon	GRBRS	0.150	C003(501)	BRS	20.00	\$0	\$0	CONST	2013
Add		STATEWIDE	C-0476-01	Statewide Underwater Bridge Inspection	STUDY	0.000	C047(601)	STP	80.00	\$154,000	\$123,200	PE	2013
Add		STATEWIDE	C-0476-01	Statewide Underwater Bridge Inspection	STUDY	0.000	C047(601)	C0106	20.00	\$154,000	\$30,800	PE	2013
Add		STATEWIDE	C-0476-01	Statewide Underwater Bridge Inspection	STUDY	0.000	C047(601)	ACSTP	80.00	\$218,000	\$174,400	PE	2013
Add		STATEWIDE	C-0476-01	Statewide Underwater Bridge Inspection	STUDY	0.000	C047(601)	C0106	20.00	\$218,000	\$43,600	PE	2013
Add		STATEWIDE	C-0478-01	Statewide Pin & Hanger Bridge Inspection	STUDY	0.000	C047(801)	STP	80.00	\$55,000	\$44,000	PE	2013
Add		STATEWIDE	C-0478-01	Statewide Pin & Hanger Bridge Inspection	STUDY	0.000	C047(801)	C0106	20.00	\$55,000	\$11,000	PE	2013
Add		STATEWIDE	C-0478-01	Statewide Pin & Hanger Bridge Inspection	STUDY	0.000	C047(801)	ACSTP	80.00	\$90,000	\$72,000	PE	2013
Add		STATEWIDE	C-0478-01	Statewide Pin & Hanger Bridge Inspection	STUDY	0.000	C047(801)	C0106	20.00	\$90,000	\$18,000	PE	2013
Chg FF	US-54	PRATT	K-8243-04	Jct with RS-501 E to 1 Mi E of Cairo Inter	GRBRS	5.000	K824(304)	ACNHP	80.00	\$30,000,000	\$24,000,000	CONST	2013
Chg FF	US-54	PRATT	K-8243-04	Jct with RS-501 E to 1 Mi E of Cairo Inter	GRBRS	5.000	K824(304)	K	20.00	\$30,000,000	\$6,000,000	CONST	2013
Chg FF	K-39	NEOSHO	KA-0034-01	Br#29 Pecan Cr 1.2 Mi W of the W Jct US-59/K-39	BRRPL	0.000	A003(401)	STP	80.00	\$670,000	\$536,000	CONST	2013
Chg FF	K-39	NEOSHO	KA-0034-01	Br#29 Pecan Cr 1.2 Mi W of the W Jct US-59/K-39	BRRPL	0.000	A003(401)	K	20.00	\$670,000	\$134,000	CONST	2013
Chg FF	K-39	NEOSHO	KA-0034-01	Br#29 Pecan Cr 1.2 Mi W of the W Jct US-59/K-39	BRRPL	0.000	A003(401)	STP	80.00	\$180,000	\$144,000	PE	2013
Chg FF	K-39	NEOSHO	KA-0034-01	Br#29 Pecan Cr 1.2 Mi W of the W Jct US-59/K-39	BRRPL	0.000	A003(401)	K	20.00	\$180,000	\$36,000	PE	2013
Chg FF	K-39	NEOSHO	KA-0034-01	Br#29 Pecan Cr 1.2 Mi W of the W Jct US-59/K-39	BRRPL	0.000	A003(401)	STP	80.00	\$25,000	\$20,000	UTIL	2013
Chg FF	K-39	NEOSHO	KA-0034-01	Br#29 Pecan Cr 1.2 Mi W of the W Jct US-59/K-39	BRRPL	0.000	A003(401)	K	20.00	\$25,000	\$5,000	UTIL	2013
Chg FF	K-58	GREENWOOD	KA-0035-01	Br#15 Halderman Cr Dmg 4 Mi E of Madison	BRRPL	0.000	A003(501)	STP	80.00	\$230,000	\$184,000	CONST	2013
Chg FF	K-58	GREENWOOD	KA-0035-01	Br#15 Halderman Cr Dmg 4 Mi E of Madison	BRRPL	0.000	A003(501)	K	20.00	\$230,000	\$46,000	CONST	2013
Chg FF	K-58	GREENWOOD	KA-0035-01	Br#15 Halderman Cr Dmg 4 Mi E of Madison	BRRPL	0.000	A003(501)	STP	80.00	\$200,000	\$160,000	PE	2013
Chg FF	K-58	GREENWOOD	KA-0035-01	Br#15 Halderman Cr Dmg 4 Mi E of Madison	BRRPL	0.000	A003(501)	K	20.00	\$200,000	\$40,000	PE	2013
Chg FF	K-58	GREENWOOD	KA-0035-01	Br#15 Halderman Cr Dmg 4 Mi E of Madison	BRRPL	0.000	A003(501)	STP	80.00	\$10,000	\$8,000	UTIL	2013
Chg FF	K-58	GREENWOOD	KA-0035-01	Br#15 Halderman Cr Dmg 4 Mi E of Madison	BRRPL	0.000	A003(501)	K	20.00	\$10,000	\$2,000	UTIL	2013
Correct W/P	US-24	Sheridan	KA-0041-01	BR#5 S Frk Solomon Rv 7.8 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(101)	STP	80.00	\$2,200,000	\$1,760,000	CONST	2013
Correct W/P	US-24	Sheridan	KA-0041-01	BR#5 S Frk Solomon Rv 7.8 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(101)	K	20.00	\$2,200,000	\$440,000	CONST	2013
Rev Est		STATEWIDE	KA-0431-13	FY-2013 Pavement Marking Program	PAVMK	0.000	A043(113)	HSIP	100.00	\$6,000,000	\$6,000,000	CONST	2013
Chg FF	I-70	DICKINSON	KA-0732-01	.4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43	MILOV	8.495	0701(087)	ACNHP	90.00	\$22,000,000	\$19,800,000	CONST	2013
Chg FF	I-70	DICKINSON	KA-0732-01	.4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43	MILOV	8.495	0701(087)	K	10.00	\$22,000,000	\$2,200,000	CONST	2013
Rev Est	K-61	STATEWIDE	KA-1501-01	4L/2L, N of 17th in Hutch, NE to I-135/K61 Jct E of McPherson	ITS	24.891	A150(101)	NHPP	80.00	\$2,750,000	\$2,200,000	CONST	2013
Rev Est	K-61	STATEWIDE	KA-1501-01	4L/2L, N of 17th in Hutch, NE to I-135/K61 Jct E of McPherson	ITS	24.891	A150(101)	K	20.00	\$2,750,000	\$550,000	CONST	2013
Rev Est	K-15	COWLEY	KA-2057-01	Br#50&51 Little Crab Cr & Crab Cr .55 Mi & 1.75 Mi N of US-166	BRRPL	0.000	A205(701)	ACBRF	80.00	\$475,000	\$380,000	PE	2013
Rev Est	K-15	COWLEY	KA-2057-01	Br#50&51 Little Crab Cr & Crab Cr .55 Mi & 1.75 Mi N of US-166	BRRPL	0.000	A205(701)	K	20.00	\$475,000	\$95,000	PE	2013
Chg FF	K-15	COWLEY	KA-2057-01	Br#50&51 Little Crab Cr & Crab Cr .55 Mi & 1.75 Mi N of US-166	BRRPL	0.000	A205(701)	ACSTP	80.00	\$68,000	\$54,400	UTIL	2013
Chg FF	K-15	COWLEY	KA-2057-01	Br#50&51 Little Crab Cr & Crab Cr .55 Mi & 1.75 Mi N of US-166	BRRPL	0.000	A205(701)	K	20.00	\$68,000	\$13,600	UTIL	2013
Rev Est	K-27	WALLACE	KA-2091-01	Br#9 Middle Ladder Cr .87 Mi N of WA/GL Co Ln	BRRPL	0.000	A209(101)	ACSTP	80.00	\$300,000	\$240,000	PE	2013
Rev Est	K-27	WALLACE	KA-2091-01	Br#9 Middle Ladder Cr .87 Mi N of WA/GL Co Ln	BRRPL	0.000	A209(101)	K	20.00	\$300,000	\$60,000	PE	2013
Rev Est	K-27	WALLACE	KA-2091-01	Br#9 Middle Ladder Cr .87 Mi N of WA/GL Co Ln	BRRPL	0.000	A209(101)	ACSTP	80.00	\$63,000	\$50,400	UTIL	2013
Rev Est	K-27	WALLACE	KA-2091-01	Br#9 Middle Ladder Cr .87 Mi N of WA/GL Co Ln	BRRPL	0.000	A209(101)	K	20.00	\$63,000	\$12,600	UTIL	2013
Rev Est	US-77	COWLEY	KA-2095-01	Br#10 Timber Cr .74 Mi N of US-160	BRRPL	0.000	A209(501)	ACNHP	80.00	\$400,000	\$320,000	PE	2013
Rev Est	US-77	COWLEY	KA-2095-01	Br#10 Timber Cr .74 Mi N of US-160	BRRPL	0.000	A209(501)	K	20.00	\$400,000	\$80,000	PE	2013
Chg FF	K-266	REPUBLIC	KA-2115-01	Br#39 Mud Cr 1.98 Mi N of US-36	BRRPL	0.000	A211(501)	STP	80.00	\$700,000	\$560,000	CONST	2013
Chg FF	K-266	REPUBLIC	KA-2115-01	Br#39 Mud Cr 1.98 Mi N of US-36	BRRPL	0.000	A211(501)	K	20.00	\$700,000	\$140,000	CONST	2013
Add	US-54	SEWARD	KA-2385-03	SW of US-54/R Prk Rd Intrs, NE of US-54/Pnhnd Rd/Davies Rd	GRBRS	2.990	A238(503)	ACNHP	80.00	\$2,400,000	\$1,920,000	PE	2013
Add	US-54	SEWARD	KA-2385-03	SW of US-54/R Prk Rd Intrs, NE of US-54/Pnhnd Rd/Davies Rd	GRBRS	2.990	A238(503)	K	20.00	\$2,400,000	\$480,000	PE	2013
Add		STATEWIDE	KA-3128-01	Statewide Economic Research	PE	0.000	N/A	K	100.00	\$50,000	\$50,000	PE	2013
Add	US-56	MCPHERSON	KA-3143-01	I-135 NB Off Ramp @ US-56 Near McPherson	INTER	0.110	A314(301)	K	100.00	\$54,000	\$54,000	PE	2013
Add		STATEWIDE	KA-3206-01	Transfer State Funds to KDWPT for RT Program	PE	0.000	N/A	K	100.00	\$2,000,000	\$2,000,000	PE	2013
Rev Est		SALINE	U-0066-01	Cloud St & 9th St in Salina	INTER	0.000	U006(601)	HSIP	90.00	\$670,000	\$350,000	CONST	2013
Rev Est		SALINE	U-0066-01	Cloud St & 9th St in Salina	INTER	0.000	U006(601)	U0600	10.00	\$670,000	\$320,000	CONST	2013
Chg FF		DICKINSON	U-0078-01	N Broadway over Trib to Lime Cr, Father Padilla Prk/Lk in Heringtor	BRRPL	0.180	U007(801)	STP	80.00	\$530,000	\$424,000	CONST	2013
Chg FF		DICKINSON	U-0078-01	N Broadway over Trib to Lime Cr, Father Padilla Prk/Lk in Heringtor	BRRPL	0.180	U007(801)	U0300	20.00	\$530,000	\$106,000	CONST	2013

MARCH STIP AMENDMENTS  
FISCAL YEAR 2013-2016 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT	DESCRIPTION	WORK	LENGTH	F/A	FUND	PRO-	WORK	EXPECTED	WORK	PLANNED
			PROJECT				PROJECT	CAT		PHASE	TO		YEAR
			NUMBER		TYPE	(Miles)	NUMBER	CODE	RATA	ESTIMATE	OBLIGATE	PHASE	OBLIGATION
Chg FF		HARVEY	X-2783-01	K&O RR Xing & Randell St in Hesston	FLTSG	0.000	X278(301)	RRS	100.00	\$276,000	\$276,000	CONST	2013
Chg FF		HARVEY	X-2784-01	K&O RR Xing & Ridge Rd in Hesston	FLTSG	0.000	X278(401)	RRP	100.00	\$376,000	\$376,000	CONST	2013
Chg FF		HARVEY	X-2785-01	K&O RR Xing & N Anderson St in Newton	FLTSG	0.000	X278(501)	RRS	100.00	\$276,000	\$276,000	CONST	2013
Chg FF		HARVEY	X-2786-01	K&O RR Xing & 24th St St in Newton	FLTSG	0.000	X278(601)	RRP	100.00	\$251,000	\$251,000	CONST	2013
Chg FF		COWLEY	X-2787-01	SK&O RR Xing & 3rd Ave in Winfield	FLTSG	0.000	X278(701)	RRS	100.00	\$251,000	\$251,000	CONST	2013
Chg FF		MONTGOMERY	X-2788-01	SK&O RR Xing & 7th St in Coffeyville	FLTSG	0.000	X278(801)	RRP	100.00	\$276,000	\$276,000	CONST	2013
Chg FF		LABETTE	X-2791-01	SK&O RR Xing & 6th St in Oswego	FLTSG	0.000	X279(101)	RRS	100.00	\$276,000	\$276,000	CONST	2013
Chg FF		LABETTE	X-2791-01	SK&O RR Xing & 6th St in Oswego	FLTSG	0.000	X279(101)	RRS	100.00	\$276,000	\$276,000	CONST	2013
Add		MARION	X-2811-01	UP RR Xing & 370th St NE of Ramona	FLTSG	0.000	X281(101)	RRP	100.00	\$291,000	\$291,000	CONST	2013
Add		MARION	X-2812-01	UP RR Xing & F St in Ramona	FLTSG	0.000	X281(201)	RRS	100.00	\$261,000	\$261,000	CONST	2013
Add		MCPHERSON	X-2813-01	UP RR Xing & 29th Ave NE of Canton	FLTSG	0.000	X281(301)	RRP	100.00	\$211,000	\$211,000	CONST	2013
Add		SUMNER	X-2816-01	UP RR Xing & N West Rd S of Peck	FLTSG	0.000	X281(601)	RRS	100.00	\$226,000	\$226,000	CONST	2013
Add		PRATT	X-2817-01	UP RR Xing & SW 40th Ave W of Pratt	FLTSG	0.000	X281(701)	RRP	100.00	\$221,000	\$221,000	CONST	2013
Add		PRATT	X-2818-01	UP RR Xing & SW 110th Ave W of Cullison	FLTSG	0.000	X281(801)	RRS	100.00	\$221,000	\$221,000	CONST	2013
Add		KIOWA	X-2819-01	UP RR Xing & 19 Ave 4 Mi NE of Mullinville	FLTSG	0.000	X281(901)	RRP	100.00	\$261,000	\$261,000	CONST	2013
Add		SHAWNEE	X-2822-01	UP RR Xing & NW David Rd 2 Mi SE of Rossville	FLTSG	0.000	X282(201)	RRS	100.00	\$226,000	\$226,000	CONST	2013
Add		SHAWNEE	X-2823-01	UP RR Xing & NW Hall Rd 1 Mi NW of Rossville	FLTSG	0.000	X282(301)	RRP	100.00	\$261,000	\$261,000	CONST	2013
Add		SHAWNEE	X-2824-01	UP RR Xing & NW Arn Rd NW of Rossville	FLTSG	0.000	X282(401)	RRS	100.00	\$261,000	\$261,000	CONST	2013
Add		RUSSELL	X-2825-01	UP RR Xing & Main St in Dorrance	FLTSG	0.000	X282(501)	RRP	100.00	\$211,000	\$211,000	CONST	2013
Add		RUSSELL	X-2826-01	UP RR Xing & Homer Rd SE of Russell	FLTSG	0.000	X282(601)	RRS	100.00	\$201,000	\$201,000	CONST	2013
Add		TREGO	X-2827-01	UP RR Xing & 390 Ave in Trego Co	FLTSG	0.000	X282(701)	RRP	100.00	\$221,000	\$221,000	CONST	2013
Add		GOVE	X-2828-01	UP RR Xing & Gove 48 Rd E Edge of Grainfield	FLTSG	0.000	X282(801)	RRS	100.00	\$261,000	\$261,000	CONST	2013

## KDOT - All Agency Funds

(\$000)	2013	2014	2015	2016	Total SFY 2013-2016
<b>BEGINNING BALANCE</b>	<u>400,315</u>	<u>427,658</u>	<u>483,293</u>	<u>272,240</u>	
<b>Resources</b>					
Motor Fuel Taxes	430,221	433,541	436,861	440,181	1,740,804
Sales & Compensating Tax	326,009	488,133	520,572	540,087	1,874,801
Registration Fees	185,000	202,500	209,500	212,500	809,500
Drivers Licenses Fees	8,844	8,844	8,844	8,844	35,376
Special Vehicle Permits	2,489	2,489	2,489	2,489	9,956
Interest on Funds	5,422	5,438	7,675	8,012	26,547
Misc. Revenues	27,189	23,394	8,377	8,410	67,370
Transfers:	1,406	1,399	1,399	1,399	5,603
Motor Carrier Property Tax	-	-	10,064	10,235	20,299
Subtotal	<u>986,580</u>	<u>1,165,738</u>	<u>1,205,781</u>	<u>1,232,157</u>	<u>4,590,256</u>
<b>Federal &amp; Local Construction Reimbursement</b>					
Federal Reimbursement - SHF	280,901	265,069	228,184	254,179	1,028,334
Local Construction - Federal	75,647	78,014	67,734	68,661	290,056
Local Construction - Local	38,118	53,135	24,932	25,676	141,861
Miscellaneous Federal Aid	29,964	28,975	29,555	30,152	118,646
Subtotal Federal & Local	<u>424,630</u>	<u>425,194</u>	<u>350,405</u>	<u>378,668</u>	<u>1,578,897</u>
<b>Total before Bonding</b>	<u>1,411,210</u>	<u>1,590,932</u>	<u>1,556,186</u>	<u>1,610,825</u>	<u>6,169,153</u>
<b>Bond Sales (par)</b>	250,000	150,000	-	200,000	600,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	<u>250,000</u>	<u>150,000</u>	<u>-</u>	<u>200,000</u>	<u>600,000</u>
<b>Net TRF Loan Transactions</b>	<u>5,747</u>	<u>5,468</u>	<u>5,057</u>	<u>4,681</u>	<u>20,953</u>
<b>TOTAL RECEIPTS</b>	<u>1,666,957</u>	<u>1,746,400</u>	<u>1,561,243</u>	<u>1,815,506</u>	<u>6,790,106</u>
<b>AVAILABLE RESOURCES</b>	<u>2,067,272</u>	<u>2,174,057</u>	<u>2,044,536</u>	<u>2,087,746</u>	<u>8,373,611</u>

The following revenue estimates are currently being used:  
 April 2012 State Consensus Revenue Estimating Group  
 November 2011 Highway Revenue Estimating Group  
 Debt Service updated 09/01/2012

## KDOT - All Agency Funds

(\$000)	2013	2014	2015	2016	Total SFY 2013-2016
<b>EXPENDITURES:</b>					
<b>Maintenance</b>	134,531	135,197	138,577	142,042	550,347
<b>Construction</b>					
Preservation	375,268	389,551	421,041	420,585	1,606,445
Modernization	28,153	29,954	19,410	20,900	98,417
Expansion & Enhancements	294,397	306,621	350,915	310,895	1,262,828
CE & PE	117,522	115,319	118,340	106,364	457,545
<b>Total Construction</b>	<b>815,340</b>	<b>841,445</b>	<b>909,706</b>	<b>858,744</b>	<b>3,425,235</b>
<b>Modes</b>					
Aviation	3,000	5,000	5,000	5,000	18,000
Public Transit	25,275	29,210	29,711	30,226	114,422
Rail	1,477	6,344	6,427	6,574	20,822
<b>Total Modes</b>	<b>29,752</b>	<b>40,554</b>	<b>41,138</b>	<b>41,800</b>	<b>153,244</b>
<b>Local Support</b>					
SC&CHF	144,691	145,782	156,963	158,250	605,686
Local Federal Aid Projects	70,774	87,533	71,534	70,451	300,292
Local Partnership Programs	39,419	37,680	42,802	47,914	167,815
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	9,424	9,440	9,629	9,822	38,315
Other	28,319	26,355	25,740	25,211	105,625
<b>Total Local Support</b>	<b>295,987</b>	<b>310,150</b>	<b>310,028</b>	<b>315,008</b>	<b>1,231,173</b>
<b>Management</b>	65,164	55,279	56,640	58,034	235,117
Buildings	7,683	12,933	9,121	9,249	38,986
<b>Total</b>	<b>72,847</b>	<b>68,212</b>	<b>65,761</b>	<b>67,283</b>	<b>274,103</b>
<b>Transfers Out</b>	103,057	102,665	105,263	107,895	418,880
<b>TOTAL before Debt Service</b>	<b>1,451,514</b>	<b>1,498,223</b>	<b>1,570,473</b>	<b>1,532,772</b>	<b>6,052,982</b>
<b>Debt Service</b>	188,101	192,541	201,823	185,158	767,623
<b>TOTAL EXPENDITURES</b>	<b>1,639,615</b>	<b>1,690,764</b>	<b>1,772,296</b>	<b>1,717,930</b>	<b>6,820,605</b>
<b>ENDING BALANCE</b>	427,658	483,293	272,240	369,817	
<b>Minimum Ending Balance Requirement</b>	263,240	275,728	243,002	243,911	
<b>AVAILABLE ENDING FUND BALANCE:</b>	164,418	207,565	29,238	125,906	
	2013	2014	2015	2016	Total SFY 2013-2016

**Required Ending Balances reflect:**

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.