



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
785-228-2544
785-271-1797 (fax)

U.S. Department of Transportation

July 10, 2013

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2013-2016
Kansas STIP

Dear Mr. Younger:

As requested by your July 05, 2013 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #8 to the FY 2013-2016 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIP) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organization, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Joni Roeseler of FTA at (816) 329-3936.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

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Mike King, Secretary
Jerome T. Younger, P.E.,
Deputy Secretary and
State Transportation Engineer

Sam Brownback, Governor

July 5, 2013

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #8 to the 2013-2016 STIP

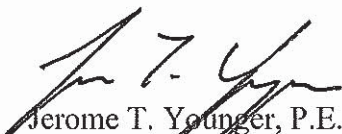
The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2013-2016 Statewide Transportation Improvement Program (STIP), which includes projects within the Wichita and Topeka metropolitan areas, along with projects outside of the metropolitan areas. These items are attached for your review.

We are requesting your concurrence and approval of this amendment to the 2013-2016 STIP.

The public involvement activities conducted by the Wichita Area Metropolitan Planning Organization (WAMPO) and the Metropolitan Topeka Planning Organization (MTPO) for the Transportation Improvement Program (TIP) serve to satisfy the requirements of 23 CFR §450.324.

Please forward any questions or comments regarding projects outside the metro areas to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281; and projects within the metro areas to Allison Smith, Bureau of Transportation Planning, at (785) 296-0341.

Sincerely,



Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: WAMPO 2013 TIP Amendment #3 Request Letter and Summary of Changes
MTPO 2013-2016 TIP Amendment #2 Request Letter and Summary of Changes
2013 July STIP Amendment List of Projects
2013 STIP Amendment Cash Flow

Messrs. Ahmad and Bowen

Page 2

July 5, 2013

cc: Joni Roeseler, FTA Region VII
Paul Foundoukis, FHWA, Community Planner
Davonna Moore, KDOT Transportation Planning
Susie Lovelady, KDOT Program and Project Management
Allison Smith, KDOT Transportation Planning
Sondra Clark, KDOT Local Projects
Linda Fritton, KDOT Program and Project Management

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

June 14, 2013

Davonna Moore
Bureau of Transportation Planning
Kansas Department of Transportation
700 S.W. Harrison Street
Topeka, KS 66603-3754

Dear Ms. Moore:

Attached to the email is a copy of the 2013 Transportation Improvement Program (TIP) Amendment #3 that was approved by the WAMPO Transportation Policy Body on June 13, 2013. Please provide the appropriate approvals and incorporate this TIP into the State TIP.

If you have any questions, feel free to contact me.

Sincerely,



Brenton Holper
Associate Planner
Wichita Area Metropolitan Planning Organization
455 N. Main, 10th Floor
Wichita, KS 67212

T: (316) 352-4863
bholper@wichita.gov

cc: Paul Foundoukis, FHWA

2013 TIP Amendment #3 - Summary of Changes

The following summary reflects changes made to the 2013 TIP in Amendment #3 - June 11, 2013.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2013	Other: Regional Voluntary Air Quality Improvement Program (FFY 2013 - 2015)	Development and implementation of a Wichita Regional Voluntary Air Quality Improvement Program, Phase II.	Project sponsor requested project to be removed from the 2013 TIP.	OTH-13-002 N/A	MPO-STP	\$140,000	\$0	\$35,000	\$175,000
Wichita Transit	2013	Section 5339 Bus Purchase (2013)	Purchase transit buses.	New project for the new eligible funding source through FTA for purchase of buses.	T-13-009	FTA Section 5339	\$601,750	\$0	\$123,250	\$725,000
Wichita Transit	2013	Transit: 5307 Funds - Capital (2013)	Capital funds will be used to purchase buses, paratransit vans and IT/IS equipment.	Changed the scope to not specify the fuel type as we will be purchasing vehicles with multiple fuel types.	T-12-020 N/A	FTA-Section 5307	\$5,719,929	\$0	\$1,171,552	\$6,891,481
Wichita Transit	2013	Transit: Annual 5307 Funds - Operating (2013)	Operating funds for operator wages and fuel.	Increasing the funding now that the second half of the 2013 funds are available through the continuing resolution.	T-13-006 N/A	FTA-Section 5307	\$1,868,881	\$0	\$1,868,881	\$3,737,762

* Projects in FFY 2012, 2013, and/or 2014 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

Funding Summary Spreadsheet

WAMPO Competitive Funds					
Federal Funding Source	Total	FFY 2013	FFY 2014	FFY 2015	FFY 2016
Anticipated MPO-STP	\$37,320,428	\$9,330,107	\$9,330,107	\$9,330,107	\$9,330,107
Programmed MPO-STP	\$35,877,562	\$8,951,097	\$9,330,107	\$9,330,107	\$8,266,251
Anticipated MPO-CMAQ	\$8,337,340	\$2,084,335	\$2,084,335	\$2,084,335	\$2,084,335
Programmed MPO-CMAQ	\$8,023,408	\$2,084,335	\$2,084,335	\$2,084,335	\$1,770,403

Non-Competitive Funding					
Federal Funding Source	Total	FFY 2013	FFY 2014	FFY 2015	FFY 2016
FTA-Section 5307	\$23,151,513	\$10,747,013	\$3,650,000	\$8,754,500	\$0
FTA Section 5309	\$1,080,000	\$1,080,000	\$0	\$0	\$0
FTA-Section 5310	\$32,882	\$32,882	\$0	\$0	\$0
FTA-Section 5316	\$234,990	\$234,990	\$0	\$0	\$0
FTA-Section 5317	\$146,988	\$146,988	\$0	\$0	\$0
County Bridge	\$452,000	\$0	\$452,000	\$0	\$0
Interstate Maintenance (IM)	\$137,000	\$0	\$0	\$0	\$137,000
Safety (HSIP)	\$6,396,744	\$2,870,144	\$1,776,600	\$1,075,000	\$675,000
Safe Routes to Schools (SRTS)	\$250,000	\$0	\$250,000	\$0	\$0
National Highway Performance Program (NHP)	\$129,821,644	\$0	\$0	\$288,000	\$129,533,644
Transportation Enhancements (TE)	\$1,651,845	\$1,651,845	\$0	\$0	\$0
High Risk Rural Roads Program (HRRP)	\$720,000	\$720,000	\$0	\$0	\$0

Overall Anticipated Funding Summary *				
FFY	Federal	State	Local	Total
2013	\$29,121,044	\$26,092,967	\$41,153,212	\$96,367,223
2014	\$17,543,042	\$190,386,845	\$32,354,412	\$240,284,299
2015	\$21,531,942	\$113,712,000	\$38,498,138	\$173,742,080
2016	\$140,382,298	\$22,666,928	\$27,984,772	\$191,033,998
Total	\$208,578,326	\$352,858,740	\$139,990,534	\$701,427,600

* Advance Construction is reflected within the Overall Anticipated Funding Summary. For additional details regarding Advance Construction, please that section of the Funding Summary Spreadsheet.

- Non-Competitive funds other than FTA-Section 5316 and FTA-Section 5317 are assumed by WAMPO to be fiscally constrained and administered by other agencies such as KDOT and FTA.

- Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Advance Construction

A practice referred to as Advance Construction is commonly used within the WAMPO region in order to maximize the region's ability to expend federal funds. This practice provides project sponsors the ability to have a project occur in one FFY and be reimbursed in another FFY. This practice is most often used only for projects programmed with WAMPO Competitive funds (with KDOT being the exception).

When Advanced Construction is used, project sponsors must front the entire cost of the project in the first FFY of the project with state and/or local funds. Once federal funds are available, the project sponsor can be reimbursed if the conversion of funds is identified in the TIP. WAMPO only programs federal funds for the four FFY's of the TIP, so project sponsors other than KDOT must stay within these bounds.

The table below reflects the total amount of local funds being converted into federal funds. Negative balances reflect that more conversions of federal funds are occurring than local or state funds being programmed for a project(s) using AC in that FFY.

Advanced Construction - Anticipated Conversions			
FFY	State Advanced Construction	Local Advanced Construction	Total
2013	\$0	(\$6,783,019)	(\$6,783,019)
2014	\$0	\$756,780	\$756,780
2015	\$0	\$10,011,189	\$10,011,189
2016	(\$18,238,517)	(\$5,922,790)	(\$24,161,307)
Total	(\$18,238,517)	(\$1,937,840)	(\$20,176,357)

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11

Topeka, Kansas 66607-1118

Tel.: (785) 368-3728

Fax: (785) 368-2535

www.topeka.org

May 23rd, 2013

Davonna C. Moore
KDOT Urban Planning Unit Manager
Kansas Department of Transportation
700 SW Harrison Street
Topeka, KS 66603

Dear Ms. Moore:

This letter is being sent to your office today to inform you that on May 23rd, 2013 the Metropolitan Topeka Planning Organization (MTPO) approved the enclosed 2013-2016 Transportation Improvement Program (TIP) Amendment #2.

This TIP amendment request was reviewed by MTPO staff and by the MTPO –Technical Advisory Committee. Following a public review period this amendment was recommended for approval by the MTPO-Policy Board. The approved TIP amendment resolution with attachment is enclosed with this letter.

I would appreciate it if you could review and approve this TIP amendment as soon as possible and forward a copy of it to the Federal Transit Administration and Federal Highway Administration for their approval. If you have any questions concerning this amendment please call me at (785) 368-3728. I appreciate your assistance with this matter.

Sincerely,



Bill Flander

MTPO Secretary

Enclosure: 2013-2016 TIP Amendment #2 including; Summary of changes; Resolution and attachments

cc: MTPO Chairman

MTPO

Metropolitan Topeka Planning Organization

620 SE Madison Street, Unit 11
Topeka, Kansas 66607-1118
Tel.: (785) 368-3728
Fax: (785) 368-2535
www.topeka.org

RESOLUTION

WHEREAS, the Metropolitan Topeka Planning Organization (MTPO) is designated as the Metropolitan Planning Organization (MPO) to carry out the Continuing, Cooperative and Comprehensive planning program (3C process), including transportation planning; and,

WHEREAS, the Transportation Improvement Program (TIP) of the MPO identifies its project programming objectives, the functional and financial responsibilities of all participating entities, and projects designed to address regional mobility issues raised and discussed in the MPO's Long Range Transportation Plan; and,

WHEREAS, a Transportation Improvement Program for the Topeka Area is required to be adopted at least once every four years, and must be amended when necessary, in accordance with the Moving Ahead for Progress in the 21st Century (MAP 21) and related laws and regulations as well as MTPO adopted policies.

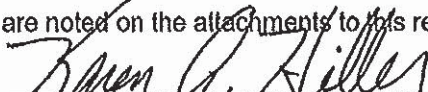
NOW, THEREFORE BE IT RESOLVED, that in accordance with the provisions of 23 CFR Part 450.212(b), the Kansas Department of Transportation and the Metropolitan Topeka Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322(c) or 23 CFR 450.324(c) satisfy the public involvement requirements to add this TIP amendment into the Statewide Transportation Improvement Program (STIP); and that the 2013-2016 Transportation Improvement Program for the Topeka Area be amended to include the following Projects-

- a. Project #KA-2392-0 (KDOT); New project to TIP. This is an ITS project which consists of installing signs and cameras along portions of Highways, I-70, I-470 & US-75.
- b. Project TIP # 3-13-05-1 (City of Topeka); New project to TIP. This project entails widening SW 37th street to 5-lanes between Burlingame Rd. and Gage Blvd.
- c. Project #T-601026-0; Removal of existing project of the installation of a RR signal at NW waterworks Dr. & the Union Pacific Railroad. US-75Hwy mill & overlay (County line to Topeka Blvd.); project addition

This comprises Amendment #2 to the 2013-2016 MTPO TIP

- Attachments describing the above projects in detail are included.
- A table showing the addition of these projects and the accompanying budget table is attached.

All above amendments are noted on the attachments to this resolution.



Karen Hiller, MTPO Chairperson



Bill Flander, MTPO Secretary

2013-2016 TIP Amendment 2

1. Addition of KDOT # KA-2392-0: This is an ITS project which consists of installing signs and camera along portions of Highways, I-70; I-470 & US-75.
2. Addition of City of Topeka Project TIP# 3-13-05-1: This project entails widening SW 37th street to 5-lanes between Burlingame Rd and Gage Blvd.
3. Removal of City of Topeka Project # T-601026-0: This project was the installation of a RR signal at NW Waterworks Dr. & the U.P.R.R..

All related documents and tables are attached.

Any comments or questions can be directed to Carlton Scroggins, AICP, Transportation Manager at 785-368-3014 or cscroggins@topeka.org

FY 2013 to FY 2016 MTPO Roadway and Bridge Projects TIP Amendment #2

Sponsor KDOT KDOT #: KA-2392-0

Year	Name/Loc.	Scope	Change	Funding Source:	Total Federal Funds:	Total State Funds:	Total Local Funds:
2013	I-70; I-470; & US75 Hwy	Sign and camera installation	New to TIP	KDOT		\$375.0	

Total Funding (x 1000): \$375.0

Sponsor Topeka KDOT #:

Year	Name/Loc.	Scope	Change	Funding Source:	Total Federal Funds:	Total State Funds:	Total Local Funds:
2013	SW 37th St - Burlingame Rd to Gage Blvd.	Widen to 5 lanes	New to TIP	GO Bonds			\$7,500.0

Total Funding (x 1000): \$7,500.0

Sponsor Topeka KDOT #: T-601026-0

Year	Name/Loc.	Scope	Change	Funding Source:	Total Federal Funds:	Total State Funds:	Total Local Funds:
2013	NW Waterworks Dr. & U.P.R.R.- Install RR signal	Install RR signal	Remove from TIP	Sec. 130	\$250.0		

Total Funding (x 1000): \$250.0

Funding Summary Table 2013 through 2016				RSVD Amendment #2					
Metropolitan Topeka Planning Organization									
MTPO Metropolitan Planning Area									
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority									
Anticipated Funding									
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Anticipated Funding</u>	<u>Anticipated Minus Programmed</u>	
2013	\$46,424,000	\$48,897,500	\$18,505,000	\$4,000,000	\$460,462	\$5,915,508	\$124,202,470	\$6,973,303	
2014	\$6,781,759	\$56,916,700	\$10,989,700	\$8,144,000	\$460,462	\$5,837,874	\$89,130,495	\$10,300,833	
2015	\$6,781,759	\$6,179,000	\$6,648,000	\$2,150,000	\$460,462	\$5,887,244	\$28,106,465	\$13,097,703	
2016	\$6,781,759	\$9,785,000	\$4,529,000	\$2,200,000	\$460,462	\$5,932,592	\$29,688,813	\$8,040,551	
Totals	\$66,769,277	\$121,778,200	\$40,671,700	\$16,494,000	\$1,841,848	\$23,573,218	\$271,128,243	\$38,412,390	
Funding Programmed in the TIP									
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Programmed Funding</u>		
2013	\$46,424,000	\$48,897,500	\$18,505,000	\$2,772,164	\$460,462	\$170,041	\$117,229,167		
2014	\$1,107,800	\$56,916,700	\$10,989,700	\$8,144,000	\$460,462	\$1,211,000	\$78,829,662		
2015	\$4,675,000	\$1,075,300	\$6,648,000	\$2,150,000	\$460,462	\$0	\$15,008,762		
2016	\$4,385,800	\$9,785,000	\$4,817,000	\$2,200,000	\$460,462	\$0	\$21,648,262		
Totals	\$56,592,600	\$116,674,500	\$40,959,700	\$15,266,164	\$1,841,848	\$1,381,041	\$232,715,853		
Notes for Anticipated Funding:									
County Annual estimates: STP Funds \$2,415,725; City Annual estimate: [STP Funds \$4,016,034]									
Program Highway Safety Improvement Program (HSIP), and Transportation Alternative (TA) funds from the FHWA for locally sponsored projects.									
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history.									
These estimates for Safety and TA funds were used in the Anticipated Funds amounts for all years.									
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.									
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.									
Projects using Advanced Construction are reimbursed with federal funds if and when available.									
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit. (if applicable)									
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area. (if applicable)									
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program. (if applicable)									
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, mill levies and other sources.									
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.									
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects									
Notes for Funding Programmed in the TIP									
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.									
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.									

JULY AMENDMENT
FEDERAL FISCAL YEAR 2013-2016 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO		PLANNED YEAR OBLIGATION
											OBLIGATE (\$1,000's)	WORK PHASE	
Rev Cost		RILEY	C-0027-01	40th Ave Br over McDowell Cr	BRRPL	0.4	C002(701)	BRO	80.00	\$1,550	\$1,240	CONST	2013
Rev Cost		RILEY	C-0027-01	40th Ave Br over McDowell Cr	BRRPL	0.4	C002(701)	C0081	20.00	\$1,550	\$310	CONST	2013
Rev Cost/Fund		RICE	C-0197-01	Local Rd over Cow Cr .9 Mi N & 7.5 Mi E of Sterling	BRRPL	0.1	C019(701)	STP	80.00	\$475	\$380	CONST	2013
Rev Cost/Fund		RICE	C-0197-01	Local Rd over Cow Cr .9 Mi N & 7.5 Mi E of Sterling	BRRPL	0.1	C019(701)	C0080	20.00	\$475	\$95	CONST	2013
Rev Cost/Fund		REPUBLIC	C-0329-01	Local Rd over Riley Cr .5 Mi S & .5 Mi W of Belleville	BRRPL	0.0	C032(901)	STP	80.00	\$520	\$416	CONST	2013
Rev Cost/Fund		REPUBLIC	C-0329-01	Local Rd over Riley Cr .5 Mi S & .5 Mi W of Belleville	BRRPL	0.0	C032(901)	C0079	20.00	\$440	\$88	CONST	2013
Rev Cost/Fund		GRAHAM	C-0332-01	Local Rd over Stream .5 Mi N & 3.7 Mi W of Hill City	BRRPL	0.3	C033(201)	STP	80.00	\$440	\$352	CONST	2013
Rev Cost/Fund		GRAHAM	C-0332-01	Local Rd over Stream .5 Mi N & 3.7 Mi W of Hill City	BRRPL	0.3	C033(201)	C0033	20.00	\$440	\$88	CONST	2013
Rev Cost/Fund		LOGAN	C-0337-01	Local Rd over Trib to Smky Hill Rv 1.5 Mi N & 2.5 Mi W of Russell	BRRPL	0.8	C033(701)	STP	80.00	\$255	\$204	CONST	2013
Rev Cost/Fund		LOGAN	C-0337-01	Local Rd over Trib to Smky Hill Rv 1.5 Mi N & 2.5 Mi W of Russell	BRRPL	0.8	C033(701)	C0055	20.00	\$255	\$51	CONST	2013
Rev Cost/Fund		ROOKS	C-0338-01	Local Rd over Trib S Frk Solomon 1 Mi N & .9 Mi W of Damar	BRRPL	0.3	C033(801)	STP	80.00	\$186	\$149	CONST	2013
Rev Cost/Fund		ROOKS	C-0338-01	Local Rd over Trib S Frk Solomon 1 Mi N & .9 Mi W of Damar	BRRPL	0.3	C033(801)	C0082	20.00	\$186	\$37	CONST	2013
Add		NEOSHO	C-0340-01	Local Rd over Trib to Labette Cr 1 Mi S of Galesburg	BRRPL	0.1	C034(001)	STP	80.00	\$555	\$444	CONST	2013
Add		NEOSHO	C-0340-01	Local Rd over Trib to Labette Cr 1 Mi S of Galesburg	BRRPL	0.1	C034(001)	C0067	20.00	\$555	\$111	CONST	2013
Rev Cost/Fund		KIOWA	C-0348-01	Local Rd over E Frk Rttlsnk Cr 1.6 Mi N & 3.4 Mi E of Greensburg	BRRPL	0.0	C034(801)	STP	80.00	\$250	\$200	CONST	2013
Rev Cost/Fund		KIOWA	C-0348-01	Local Rd over E Frk Rttlsnk Cr 1.6 Mi N & 3.4 Mi E of Greensburg	BRRPL	0.0	C034(801)	C0049	20.00	\$250	\$50	CONST	2013
Rev Est		BUTLER	C-0474-01	City of Rose Hill	PEDBI	0.0	C047(401)	SRTS	100.00	\$350	\$250	CONST	2013
Rev Est		BUTLER	C-0474-01	City of Rose Hill	PEDBI	0.0	C047(401)	U0627	100.00	\$350	\$100	CONST	2013
Move Out		KINGMAN	C-1183-01	Intersection @ RS-360 & NW 20th St	INTER	0.2	C118(301)	HRRR	90.00	\$216	\$194	CONST	2014
Move Out		KINGMAN	C-1183-01	Intersection @ RS-360 & NW 20th St	INTER	0.2	C118(301)	C0048	10.00	\$216	\$22	CONST	2014
Rev Cost/Fund		MARSHALL	C-4156-01	Local Rd over Irish Cr 3 Mi S & 1.5 Mi W of Vliets	BRRPL	0.3	C415(601)	STP	80.00	\$495	\$396	CONST	2013
Rev Cost/Fund		MARSHALL	C-4156-01	Local Rd over Irish Cr 3 Mi S & 1.5 Mi W of Vliets	BRRPL	0.3	C415(601)	C0058	20.00	\$495	\$99	CONST	2013
Rev Cost/Fund		RUSSELL	C-4291-01	Local Rd over Saline Rv 1 Mi S & 1 Mi E of Fairport	BRRPL	0.5	C429(101)	STP	80.00	\$855	\$684	CONST	2013
Rev Cost/Fund		RUSSELL	C-4291-01	Local Rd over Saline Rv 1 Mi S & 1 Mi E of Fairport	BRRPL	0.5	C429(101)	C0084	20.00	\$855	\$171	CONST	2013
Rev Cost/Fund		OSAGE	C-4501-01	Local Rd over Wolf Cr 1 Mi N & 2.1 Mi W of Michigan Valley	BRRPL	0.2	C450(101)	STP	80.00	\$550	\$440	CONST	2013
Rev Cost/Fund		OSAGE	C-4501-01	Local Rd over Wolf Cr 1 Mi N & 2.1 Mi W of Michigan Valley	BRRPL	0.2	C450(101)	C0070	20.00	\$550	\$110	CONST	2013
Rev Cost/Fund		CLARK	C-4519-01	Local Rd over Bear Cr 2 Mi S of Ashland	BRRPL	0.3	C451(901)	STP	80.00	\$610	\$488	CONST	2013
Rev Cost/Fund		CLARK	C-4519-01	Local Rd over Bear Cr 2 Mi S of Ashland	BRRPL	0.3	C451(901)	C0013	20.00	\$610	\$122	CONST	2013
Correct Project#		CHEYENNE	C-4538-01	Loc Rd over Trib S Frk Rpbldn Rv 5 Mi S & 7 Mi W of St. Francis	BRRPL	0.0	C453(801)	STP	80.00	\$120	\$96	CONST	2013
Correct Project#		CHEYENNE	C-4538-01	Loc Rd over Trib S Frk Rpbldn Rv 5 Mi S & 7 Mi W of St. Francis	BRRPL	0.0	C453(801)	C0012	20.00	\$120	\$24	CONST	2013
Correct Project#		CHEYENNE	C-4538-02	Loc Rd over Trib S Frk Rpbldn Rv 5 Mi S & 7 Mi W of St. Francis	GR	0.0	C453(801)	STP	80.00	\$60	\$48	CONST	2013
Correct Project#		CHEYENNE	C-4538-02	Loc Rd over Trib S Frk Rpbldn Rv 5 Mi S & 7 Mi W of St. Francis	GR	0.0	C453(801)	C0012	20.00	\$60	\$12	CONST	2013
Add		BARTON	C-4591-01	Upgrade Signs@ Various Locations in the County	SIGN	0.0	C459(101)	HSIP	100.00	\$210	\$210	CONST	2013
Rev Cost/Scope		STATEWIDE	K-7339-13	Statewide Tax Evasion Project Administration by KDOR	SPECL	0.0	K733(913)	STP	100.00	\$150	\$150	PE	2013
Rev Est		STATEWIDE	KA-0431-13	Statewide Pavement Marking Program	PVMRK	0.0	A043(113)	HSIP	100.00	\$6,100	\$6,100	CONST	2013
Rev Est		STATEWIDE	KA-0432-14	Statewide Lighting Program	LIGHT	0.0	A043(214)	HSIP	100.00	\$1,600	\$1,600	CONST	2013
Convert AC	US-69	CRAWFORD	KA-1554-02	3 Mi N of NCL Arma, N to CR/BB Co Ln	GRBRS	5.5	A155(402)	HPD	100.00	\$1,705	\$1,705	PE	2013
Convert AC	US-69	CRAWFORD	KA-1554-03	US-69: From Jct US-69/K-47, N to Jct US-69/RS-169	GRBRS	6.2	A155(403)	HPD	100.00	\$1,500	\$1,500	PE	2013
Add	US-400	CHEROKEE	KA-3365-01	SB Kiosk on US-400 in Cherokee Co	SHHWP	0.0	A336(501)	TEA	80.00	\$12	\$10	PE	2013

JULY AMENDMENT
FEDERAL FISCAL YEAR 2013-2016 STIP

DISPOSITION	ROUTE	COUNTY	KDOT PROJECT NUMBER	DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO- RATA	WORK PHASE ESTIMATE (\$1,000's)	FUNDS EXPECTED TO		PLANNED YEAR OBLIGATION
											OBLIGATE (\$1,000's)	WORK PHASE	
Add	US-400	CHEROKEE	KA-3365-01	SB Kiosk on US-400 in Cherokee Co	SHHWP	0.0	A336(501)	K	20.00	\$12	\$2	PE	2013
Move Out		BOURBON	U-0070-01	Park Loop Road and Parking in Fort Scott	SU	0.8	U007(001)	PLH	100.00	\$1,600	\$1,145	CONST	2014
Move Out		BOURBON	U-0070-01	Park Loop Road and Parking in Fort Scott	SU	0.8	U007(001)	U0210	100.00	\$1,600	\$455	CONST	2014
Rev Est		LABETTE	U-2121-02	City of Parsons	PEDBI	0.0	U212(102)	SRTS	100.00	\$300	\$250	CONST	2013
Rev Est		LABETTE	U-2121-02	City of Parsons	PEDBI	0.0	U212(102)	U0560	100.00	\$300	\$50	CONST	2013
Rev Cost		MARION	X-2811-01	UPRR Xing & 370th St NE of Ramona	FLTSG	0.0	X281(101)	RRP	100.00	\$484	\$484	CONST	2013
Chg FF		CHASE	X-2831-01	BNSF RR Xing & T Rd 1 Mi NE of Bazaar	FLTSG	0.0	X283(101)	RRS	100.00	\$299	\$299	CONST	2013
Add	K-43	DICKINSON	X-2832-01	BNSF RR Xing & K-43, 2.5 Mi S of Enterprise	FLTSG	0.0	X283(201)	HSIP	100.00	\$276	\$276	CONST	2013
Add		DICKINSON	X-2833-01	BNSF RR Xing & 3rd St in Enterprise	FLTSG	0.0	X283(301)	HSIP	100.00	\$276	\$276	CONST	2013
Add		CLOUD	X-2834-01	BNSF RR Xing & Quail Rd 1 Mi SE of Concordia	FLTSG	0.0	X283(401)	HSIP	100.00	\$276	\$276	CONST	2013
Add		PRATT	X-2835-01	UP RR Xing & NE 50th Ave NE of Pratt	FLTSG	0.0	X283(501)	RRS	100.00	\$251	\$251	CONST	2013
Add		BUTLER	X-2836-01	UP RR Xing & 6th St in Towanda	FLTSG	0.0	X283(601)	RRS	100.00	\$211	\$211	CONST	2013
Add		BUTLER	X-2837-01	UP RR Xing & Main St in Benton	FLTSG	0.0	X283(701)	RRS	100.00	\$181	\$181	CONST	2013
Add		McPHERSON	X-2841-01	UP RR Xing & 14th Ave S of McPherson	FLTSG	0.0	X284(101)	RRS	100.00	\$201	\$201	CONST	2013
Add		MARION	X-2842-01	UP RR Xing & 80th Rd N of Peabody	FLTSG	0.0	X284(201)	HSIP	100.00	\$216	\$216	CONST	2013
Add		MARION	X-2843-01	UP RR Xing & Nighthawk Rd NE of Tampa	FLTSG	0.0	X284(301)	RRS	100.00	\$241	\$241	CONST	2013
Add		MARION	X-2844-01	UP RR Xing & Pawnee Rd SW of Ramona	FLTSG	0.0	X284(401)	RRS	100.00	\$261	\$261	CONST	2013
Add		MORRIS	X-2845-01	UP RR Xing & 2000 Rd 2 Mi NE of White City	FLTSG	0.0	X284(501)	HSIP	100.00	\$241	\$241	CONST	2013
Add	US-69B	CRAWFORD	X-2846-01	SK&O RR & US-69B, Browadway St in ittsburg	FLTSG	0.0	X284(601)	HSIP	100.00	\$381	\$381	CONST	2013
Add		OSAGE	X-2847-01	BNSF RR Xing & Adams Rd 2 Mi SW of Melvern	FLTSG	0.0	X284(701)	HSIP	100.00	\$251	\$251	CONST	2013
Add		OSAGE	X-2848-01	BNSF RR Xing & 317th Rd 1.5 Mi SW of Melvern	FLTSG	0.0	X284(801)	HSIP	100.00	\$251	\$251	CONST	2013
Add		OSAGE	X-2849-01	BNSF RR Xing & Morrill Rd 2 Mi NE of Olivet	FLTSG	0.0	X284(901)	HSIP	100.00	\$251	\$251	CONST	2013
Add		CRAWFORD	X-2850-01	SKOL RR Xing & Jefferson St in Pittsburg	FLTSG	0.0	X285(001)	HSIP	100.00	\$231	\$231	CONST	2013
Add		CRAWFORD	X-2851-01	SKOL RR Xing & Joplin St in Pittsburg	FLTSG	0.0	X285(101)	HSIP	100.00	\$351	\$351	CONST	2013
Add		CRAWFORD	X-2852-01	SKOL RR Xing & Quincy St in Pittsburg	FLTSG	0.0	X285(201)	HSIP	100.00	\$251	\$251	CONST	2013

KDOT - All Agency Funds

(\$000)	2013	2014	2015	2016	Total SFY 2013-2016
BEGINNING BALANCE	400,315	554,152	477,315	326,210	
Resources					
Motor Fuel Taxes	431,206	433,806	436,406	439,006	1,740,424
Sales & Compensating Tax	319,682	478,647	510,455	529,591	1,838,375
Registration Fees	182,000	199,500	206,500	209,500	797,500
Drivers Licenses Fees	8,844	8,844	8,844	8,844	35,376
Special Vehicle Permits	2,489	2,489	2,489	2,489	9,956
Interest on Funds	5,481	5,504	7,294	8,070	26,349
Misc. Revenues	37,189	23,394	23,756	8,410	92,749
Transfers:	1,406	1,399	1,399	1,399	5,603
Motor Carrier Property Tax	-	-	-	10,064	10,064
Subtotal	988,297	1,153,583	1,197,143	1,217,373	4,556,396
Federal & Local Construction Reimbursement					
Federal Reimbursement - SHF	300,901	265,069	228,184	254,179	1,048,334
Local Construction - Federal	62,491	55,592	88,233	72,076	278,392
Local Construction - Local	32,660	34,865	32,894	23,403	123,822
Miscellaneous Federal Aid	29,964	28,975	28,975	29,477	117,391
Subtotal Federal & Local	426,016	384,501	378,286	379,135	1,567,939
Total before Bonding	1,414,313	1,538,084	1,575,429	1,596,508	6,124,335
Bond Sales (par)	244,704	150,000	210,000	200,000	804,704
Issue Costs/Premium/Discount/Acc Int.	(1,521)	-	-	-	(1,521)
Net from Bond Sales:	243,183	150,000	210,000	200,000	803,183
Net TRF Loan Transactions	5,747	5,468	5,057	4,681	20,953
TOTAL RECEIPTS	1,663,243	1,693,552	1,790,486	1,801,189	6,948,471
AVAILABLE RESOURCES	2,063,558	2,247,705	2,267,801	2,127,400	8,706,464

The following revenue estimates are currently being used:

April 2013 State Consensus Revenue Estimating Group

November 2012 Highway Revenue Estimating Group

Debt Service updated 12/06/2012

KDOT - All Agency Funds

(\$000)	2013	2014	2015	2016	Total SFY 2013-2016
EXPENDITURES:					
Maintenance	135,950	135,664	137,270	140,702	549,586
Construction					
Preservation	326,539	343,650	411,168	471,296	1,552,653
Modernization	27,134	38,215	41,581	24,025	130,955
Expansion & Enhancements	233,689	284,966	352,748	322,562	1,193,965
CE & PE	117,728	115,590	118,918	108,356	460,592
Total Construction	705,090	782,421	924,415	926,239	3,338,165
Modes					
Aviation	3,000	5,000	5,000	5,000	18,000
Public Transit	25,275	29,210	29,210	29,711	113,406
Rail	1,477	6,344	6,427	6,574	20,822
Total Modes	29,752	40,554	40,637	41,285	152,228
Local Support					
SC&CHF	145,017	145,875	146,750	157,688	595,330
Local Federal Aid Projects	57,099	75,097	96,866	70,403	299,465
Local Partnership Programs	35,804	34,964	54,388	44,603	169,759
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	9,254	9,281	9,464	9,654	37,653
Other	28,319	24,004	23,388	12,860	88,571
Total Local Support	278,853	292,581	334,216	298,568	1,204,218
Management	58,565	62,437	55,729	57,100	233,831
Buildings	7,683	6,136	6,856	8,249	28,924
Total	66,248	68,573	62,585	65,349	262,755
Transfers Out	110,723	267,328	242,389	111,241	731,681
TOTAL before Debt Service	1,326,616	1,587,121	1,741,512	1,583,384	6,238,633
Debt Service	182,791	183,268	200,079	198,633	764,771
TOTAL EXPENDITURES	1,509,407	1,770,389	1,941,591	1,782,017	7,003,404
ENDING BALANCE	554,152	477,315	326,210	345,384	
Minimum Ending Balance Requirement	337,918	268,878	266,718	280,078	
AVAILABLE ENDING FUND BALANCE:	216,234	208,437	59,492	65,306	
	2013	2014	2015	2016	Total SFY 2013-2016

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.