



Federal Transit Administration
901 Locust Street, Suite 404
Kansas City, MO 64106
816-329-3920
816-329-3921 (fax)

Federal Highway Administration
6111 SW 29th Street, Suite 100
Topeka, KS 66614-4271
785-228-2544
785-271-1797 (fax)

U.S. Department of Transportation

January 17, 2013

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer
Kansas Department of Transportation
Topeka, KS 66603

Subject: FHWA/FTA Approval of an
Amendment to the FY 2013-2016
Kansas STIP

Dear Mr. Younger:

As requested by your January 11, 2013 letter, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the proposed Amendment #4 to the FY 2013-2016 Kansas Statewide Transportation Improvement Program (STIP).

Based on our review, we find that this STIP Amendment is based on a statewide transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. We also find that the referenced revisions to the metropolitan Transportation Improvement Programs (TIPs) are consistent with the metropolitan transportation plans produced by the continuing, cooperative, and comprehensive transportation process carried out by the Metropolitan Planning Organizations, the Kansas Department of Transportation (KDOT), and the public transportation operators in accordance with 23 U.S.C. 134 and 49 U.S.C. 5303.

This STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Paul Foundoukis of FHWA at (785) 271-2448 or Joni Roeseler of FTA at (816) 329-3936.

Sincerely yours,

Mokhtee Ahmad
Regional Administrator
Federal Transit Administration

for J. Michael Bowen, P.E.
Division Administrator
Federal Highway Administration



Dwight D. Eisenhower State Office Building
700 S.W. Harrison Street
Topeka, KS 66603-3745

Mike King, Secretary
Jerome T. Younger, P.E.,
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State Transportation Engineer

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Sam Brownback, Governor

January 11, 2013

Mr. Mokhtee Ahmad
Region Administrator
FTA, Region VII
901 Locust St., Suite 404
Kansas City, MO 64106

Mr. J. Michael Bowen
Division Administrator
FHWA, Kansas Division
6111 SW 29th St., Suite 100
Topeka, KS 66611-2237

Dear Messrs. Ahmad and Bowen:

RE: Amendment #4 to the 2013-2016 STIP

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2013-2016 Statewide Transportation Improvement Program (STIP), which includes projects outside of the metropolitan areas. These items are enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2013-2016 STIP.

Please forward any questions or comments regarding these projects to Susie Lovelady, Bureau of Program and Project Management, at (785) 296-0281.

Sincerely,

Jerome T. Younger, P.E.
Deputy Secretary and
State Transportation Engineer

Enclosures: 2013-2016 STIP Administrative Modification #2
January STIP Amendment Project Listing
January Cash Flow Table

cc: Joni Roeseler, FTA Region VII
Paul Foundoukis, FHWA, Community Planner
Davonna Moore, KDOT Planning
Susie Lovelady, KDOT Program and Project Management
Stephanie Watts, KDOT Planning
Allison Smith, KDOT Planning
Sondra Clark, KDOT Local Projects

**Administrative
Modification #2(as of
11/16/2012) to the Kansas
FFY 2013-2016 STIP**

The attached administrative modification to the Kansas FFY 2013-2016 Statewide Improvement Program (STIP) covers the change to Transportation Improvement Program (TIP) information for the Metropolitan Topeka Planning Organization. This information is provided in the Metropolitan Transportation Improvement Program Narrative section (pages 57-60) of the STIP. The Metropolitan Topeka Planning Organization portion of the narrative has been revised by this modification to reflect the recently adopted and approved TIP for FFY 2013-2016 and to update the link for this newly approved TIP.

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAMS

Under Title 23 of the United States Code pertaining to transportation, communities with population greater than 50,000 are required to have a Metropolitan Planning Organization (MPO). The MPOs are responsible for the coordination of transportation planning efforts in their region. There are currently five MPOs in Kansas: the Mid-America Regional Council for the Kansas City area, the Lawrence-Douglas County Metropolitan Planning Organization, the Wichita Area Metropolitan Planning Organization, the Metropolitan Topeka Planning Organization and the St. Joseph Area Transportation Study Organization, which serves the northeast corner of Kansas.

The planning process by the MPOs is to encompass all modes of transportation and to cover both short-range and long-range transportation planning. MPO plans and programs are reviewed and approved by the Federal Highway Administration and the Federal Transit Administration. The role of the MPO is to coordinate the transportation planning activities within their region. This includes serving as a liaison between local communities, their citizens, and the state departments of transportation. MPOs help determine how and where available state and federal dollars for transportation improvements will be

spent. As defined by federal and state transportation regulations, the primary functions of the MPO are to:

- Establish the goals, objectives and policies governing transportation planning in the region.
- Approve an annual Unified Planning Work Program and budget.
- Direct the preparation and adoption of the Long-Range Transportation Plan goals, objectives, and priorities.
- Program projects for implementation through the adoption of the Transportation Improvement Program.
- Dependent on attainment status: perform the air quality conformity determination for the Transportation Improvement Program and Long Range Transportation Plan.

Below is information on the current Transportation Improvement Programs (TIPs) in effect, information on the currently adopted Long Range Transportation Plans (LRTPs) and contact information for each of the five MPOs in Kansas. As new TIPs are adopted by each MPO, the new documents will be amended into this STIP.

Kansas City Area

FFY 2012-2016

Transportation Improvement Program

- Approval by the Mid America Regional Council Board (MARC) on October 25, 2011
- Approval by KDOT on November 02, 2011
- Approval by FHWA/FTA on November 09, 2011

Link to current TIP:

<http://www.marc.org/transportation/tip/TIP12-16.htm>

Long Range Transportation Plan (LRTP): "*Transportation Outlook 2040 Update*":

- Approval Date: June 29, 2010
- Expiration Date: June 29, 2010

Link to current LRTP:

<http://www.marc.org/2040/>

Contact Information:
Mid America Regional Council
600 Broadway, Suite 200
Kansas City, MO 64105
Phone: 816-474-4240
email: transportation@marc.org

Wichita Area

FFY 2013 - 2016

Transportation Improvement Program

- Approval by the Wichita Area Metropolitan Planning Organization (WAMPO) on September 25, 2012
- Approval by KDOT on October 19, 2012
- Approval by FHWA/FTA on October 24, 2012

Link to current TIP:

<http://www.wampoks.org/NR/rdonlyres/B7A91A9F-7796-44CE-A934-BBAA7B40D0B9/77627/2013TIP.pdf>

Long Range Transportation Plan (LRTP): "*Metropolitan Transportation Plan 2035*"

- Approval Date: July 13, 2010
- Expiration Date: July 13, 2015

Link to current LRTP:

<http://www.wampoks.org/Publications/Metropolitan+Transportation+Plan+2035.htm>

Contact Information:

WAMPO
455 N. Main, 10th Floor
Wichita, KS 67202
Phone: 316-268-4457
email: bchristian@wichita.gov

Topeka Area

FFY 2013-2016

Transportation Improvement Program

- Approval by the Metropolitan Topeka Planning Organization on October 25, 2012
- Approval by KDOT on November 12, 2012

-
- Approval by FHWA/FTA on November 15, 2012.

Link to current TIP:

<http://www.topeka.org/pdfs/DRAFT2013-2016TIP.pdf>

Long Range Transportation Plan (LRTP): “2040 Long Transportation Range Plan”

- Approval Date: April 23, 2012
- Expiration Date: April 23, 2017

Link to current LRTP:

http://www.topekampo.org/lrtp_documents.html

Contact Information:

Topeka Metropolitan Planning
620 SE Madison
Topeka, KS 66607
Phone: 785-368-3728
email: dthurbon@topeka.org

Lawrence Area

*Transportation Improvement Program
For the Lawrence Urbanized Area
FY 2012 – 2015*

- Approval by the Lawrence-Douglas County Metropolitan Planning Commission on October 20, 2011
- Approval by KDOT on November 03, 2011
- Approval by FHWA/FTA on November 09, 2011

Link to current TIP:

<http://www.lawrenceks.org/pds/tr-tip>

Long Range Transportation Plan (LRTP): “*Transportation 2030-Lawrence/Douglas County Long Range Transportation Plan*”

- Approval Date: March 26, 2008
- Expiration Date: March 26, 2013

Link to current LRTP:

<http://www.lawrenceks.org/pds/t2030>

Contact Information:

Lawrence-Douglas County Metropolitan
Planning Office
6 East 6th Street
Lawrence, KS 66044
Phone: 785-832-3150
email: smccullough@lawrenceks.org

St. Joseph Area

*Transportation Improvement Program
For the St. Joseph Area
FY 2012-2015*

- Approval by the St. Joseph Area Transportation Study Organization Coordinating Committee on June 29, 2011
- Approval by KDOT on July 8, 2011
- Approval by FHWA/FTA on July 12, 2011

Link to current TIP: <http://www.ci-st-joseph.mo.us/mpo/TIP%20Document%20FY12-15.pdf>

Long Range Transportation Plan
(LRTP): *“2035 St. Joseph Area Long-
Range Transportation Plan”*

- Approval Date: February 11, 2010
- Expiration Date: February 11, 2015

Link to current LRTP: <http://www.ci.st-joseph.mo.us/mpo/lrp.cfm>

Contact Information:

St. Joseph Metropolitan Planning Office
1100 Frederick Avenue, Room 204
St. Joseph, MO 64501

email: sjatso@ci.st-joseph.mo.us

JANUARY STIP AMENDMENTS
FISCAL YEAR 2013-2016 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT		DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	WORK	EXPECTED	WORK PHASE	PLANNED YEAR
			PROJECT NUMBER	PROJECT NUMBER							PHASE ESTIMATE	TO OBLIGATE		
Rev Est		KIOWA	C-0348-01		Local Rd over E Frk Rttlsnk Cr 1.6 Mi N & 3.4 Mi E of Greensburg	BRRPL	0.020	C034(801)	STP	80.00	\$260,000	\$208,000	CONST	2013
Rev Est		KIOWA	C-0348-01		Local Rd over E Frk Rttlsnk Cr 1.6 Mi N & 3.4 Mi E of Greensburg	BRRPL	0.020	C034(801)	C0049	20.00	\$260,000	\$52,000	CONST	2013
Chg FF	K-28	JEWELL	KA-0022-01		BR#37 Buffalo Cr Drng 2.5 Mi W of the JW/CL Co Ln	BRRPL	0.000	A002(201)	STP	80.00	\$541,000	\$432,800	CONST	2013
Chg FF	K-28	JEWELL	KA-0022-01		BR#37 Buffalo Cr Drng 2.5 Mi W of the JW/CL Co Ln	BRRPL	0.000	A002(201)	K	20.00	\$541,000	\$108,200	CONST	2013
Chg FF	US-24	Sheridan	KA-0041-01		BR#5 S Frk Solomon Rv 7.8 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(101)	STP	80.00	\$265,000	\$212,000	PE	2013
Chg FF	US-24	Sheridan	KA-0041-01		BR#5 S Frk Solomon Rv 7.8 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(101)	K	20.00	\$265,000	\$53,000	PE	2013
Chg FF	US-24	Sheridan	KA-0041-01		BR#5 S Frk Solomon Rv 7.8 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(101)	STP	80.00	\$50,000	\$40,000	UTIL	2013
Chg FF	US-24	Sheridan	KA-0041-01		BR#5 S Frk Solomon Rv 7.8 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(101)	K	20.00	\$50,000	\$10,000	UTIL	2013
Chg FF	US-24	Sheridan	KA-0041-01		BR#5 S Frk Solomon Rv 7.8 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(101)	STP	80.00	\$2,200,000	\$1,760,000	PE	2013
Chg FF	US-24	Sheridan	KA-0041-01		BR#5 S Frk Solomon Rv 7.8 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(101)	K	20.00	\$2,200,000	\$440,000	PE	2013
Chg FF	US-24	SHERIDAN	KA-0042-01		Br#7 S Frk Solomon Rv 9.13 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(201)	STP	80.00	\$265,000	\$212,000	PE	2013
Chg FF	US-24	SHERIDAN	KA-0042-01		Br#7 S Frk Solomon Rv 9.13 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(201)	K	20.00	\$265,000	\$53,000	PE	2013
Chg FF	US-24	SHERIDAN	KA-0042-01		Br#7 S Frk Solomon Rv 9.13 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(201)	STP	80.00	\$53,000	\$42,400	UTIL	2013
Chg FF	US-24	SHERIDAN	KA-0042-01		Br#7 S Frk Solomon Rv 9.13 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(201)	K	20.00	\$53,000	\$10,600	UTIL	2013
Chg FF	US-24	SHERIDAN	KA-0042-01		Br#7 S Frk Solomon Rv 9.13 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(201)	STP	80.00	\$2,935,700	\$2,348,560	CONST	2013
Chg FF	US-24	SHERIDAN	KA-0042-01		Br#7 S Frk Solomon Rv 9.13 Mi E of Jct K-23/US-24	BRRPL	0.000	A004(201)	K	20.00	\$2,935,700	\$587,140	CONST	2013
Chg FF	K-156	HODGEMAN	KA-0044-01		Br#1 over Pawnee Rv Drng 2.89 Mi E of FI/HG Co Ln	BRRPL	0.000	A004(401)	STP	80.00	\$1,172,000	\$937,600	CONST	2013
Chg FF	K-156	HODGEMAN	KA-0044-01		Br#1 over Pawnee Rv Drng 2.89 Mi E of FI/HG Co Ln	BRRPL	0.000	A004(401)	K	20.00	\$1,172,000	\$234,400	CONST	2013
Chg FF	K-156	HODGEMAN	KA-0044-01		Br#1 over Pawnee Rv Drng 2.89 Mi E of FI/HG Co Ln	BRRPL	0.000	A004(401)	STP	80.00	\$330,000	\$264,000	PE	2013
Chg FF	K-156	HODGEMAN	KA-0044-01		Br#1 over Pawnee Rv Drng 2.89 Mi E of FI/HG Co Ln	BRRPL	0.000	A004(401)	K	20.00	\$330,000	\$66,000	PE	2013
Chg FF	K-156	HODGEMAN	KA-0044-01		Br#1 over Pawnee Rv Drng 2.89 Mi E of FI/HG Co Ln	BRRPL	0.000	A004(401)	STP	80.00	\$23,500	\$18,800	UTIL	2013
Chg FF	K-156	HODGEMAN	KA-0044-01		Br#1 over Pawnee Rv Drng 2.89 Mi E of FI/HG Co Ln	BRRPL	0.000	A004(401)	K	20.00	\$23,500	\$4,700	UTIL	2013
Chg FF	K-23	FINNEY	KA-0045-01		Br#12 Pawnee Rv Br 6.46 Mi N of W JCT K-156/K-23	BRRPL	0.000	A004(501)	STP	80.00	\$1,970,000	\$1,576,000	CONST	2013
Chg FF	K-23	FINNEY	KA-0045-01		Br#12 Pawnee Rv Br 6.46 Mi N of W JCT K-156/K-23	BRRPL	0.000	A004(501)	K	20.00	\$1,970,000	\$394,000	CONST	2013
Chg FF	K-23	FINNEY	KA-0045-01		Br#12 Pawnee Rv Br 6.46 Mi N of W JCT K-156/K-23	BRRPL	0.000	A004(501)	STP	80.00	\$265,000	\$212,000	PE	2013
Chg FF	K-23	FINNEY	KA-0045-01		Br#12 Pawnee Rv Br 6.46 Mi N of W JCT K-156/K-23	BRRPL	0.000	A004(501)	K	20.00	\$265,000	\$53,000	PE	2013
Chg FF	K-23	FINNEY	KA-0045-01		Br#12 Pawnee Rv Br 6.46 Mi N of W JCT K-156/K-23	BRRPL	0.000	A004(501)	STP	80.00	\$37,000	\$29,600	UTIL	2013
Chg FF	K-23	FINNEY	KA-0045-01		Br#12 Pawnee Rv Br 6.46 Mi N of W JCT K-156/K-23	BRRPL	0.000	A004(501)	K	20.00	\$37,000	\$7,400	UTIL	2013
Move In	I-70	DICKINSON	KA-0732-01		.4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43	MILOV	8.495	0701(087)	NHPP	90.00	\$305,000	\$274,500	PE	2013
Move In	I-70	DICKINSON	KA-0732-01		.4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43	MILOV	8.495	0701(087)	K	10.00	\$305,000	\$30,500	PE	2013
Move In	I-70	DICKINSON	KA-0732-01		.4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43	MILOV	8.495	0701(087)	NHPP	90.00	\$20,000	\$18,000	PE	2013
Move In	I-70	DICKINSON	KA-0732-01		.4 Mi W of K-15 (Abilene) E to 2.3 Mi E of E Jct K-43	MILOV	8.495	0701(087)	K	10.00	\$20,000	\$2,000	PE	2013
Chg FF	US-169	FRANKLIN	KA-0734-01		AN/FR Co Ln NE to FR/MI Co Ln	MILOV	2.388	A073(401)	ACNHP	80.00	\$4,433,000	\$3,546,400	CONST	2013
Chg FF	US-169	FRANKLIN	KA-0734-01		AN/FR Co Ln NE to FR/MI Co Ln	MILOV	2.388	A073(401)	K	20.00	\$4,433,000	\$886,600	CONST	2013
Chg FF	K-31	ANDERSON	KA-2049-01		Br#16 Kenoma Cr 6.91 Mi SE of AN/CF Co Ln	BRRPL	0.000	A204(901)	STP	80.00	\$810,000	\$648,000	CONST	2013
Chg FF	K-31	ANDERSON	KA-2049-01		Br#16 Kenoma Cr 6.91 Mi SE of AN/CF Co Ln	BRRPL	0.000	A204(901)	K	20.00	\$810,000	\$162,000	CONST	2013
Convert AC	K-31	ANDERSON	KA-2049-01		Br#16 Kenoma Cr 6.91 Mi SE of AN/CF Co Ln	BRRPL	0.000	A204(901)	STP	80.00	\$175,000	\$140,000	PE	2013
Convert AC	K-31	ANDERSON	KA-2049-01		Br#16 Kenoma Cr 6.91 Mi SE of AN/CF Co Ln	BRRPL	0.000	A204(901)	K	20.00	\$175,000	\$35,000	PE	2013
Convert AC	K-31	ANDERSON	KA-2049-01		Br#16 Kenoma Cr 6.91 Mi SE of AN/CF Co Ln	BRRPL	0.000	A204(901)	STP	80.00	\$16,065	\$12,852	UTIL	2013
Convert AC	K-31	ANDERSON	KA-2049-01		Br#16 Kenoma Cr 6.91 Mi SE of AN/CF Co Ln	BRRPL	0.000	A204(901)	K	20.00	\$16,065	\$3,213	UTIL	2013
Chg FF	K-39	BOURBON	KA-2053-01		Flat Rock Cr 1.18 Mi E of BB/NO CL; Paint Cr E of E Jct K-39/K-3	BRRPL	0.000	A205(301)	STP	80.00	\$2,810,000	\$2,248,000	CONST	2013
Chg FF	K-39	BOURBON	KA-2053-01		Flat Rock Cr 1.18 Mi E of BB/NO CL; Paint Cr E of E Jct K-39/K-3	BRRPL	0.000	A205(301)	K	20.00	\$2,810,000	\$562,000	CONST	2013
Convert AC	K-39	BOURBON	KA-2053-01		Flat Rock Cr 1.18 Mi E of BB/NO CL; Paint Cr E of E Jct K-39/K-3	BRRPL	0.000	A205(301)	STP	80.00	\$450,000	\$360,000	PE	2013
Convert AC	K-39	BOURBON	KA-2053-01		Flat Rock Cr 1.18 Mi E of BB/NO CL; Paint Cr E of E Jct K-39/K-3	BRRPL	0.000	A205(301)	K	20.00	\$450,000	\$90,000	PE	2013
Convert AC	K-39	BOURBON	KA-2053-01		Flat Rock Cr 1.18 Mi E of BB/NO CL; Paint Cr E of E Jct K-39/K-3	BRRPL	0.000	A205(301)	STP	80.00	\$51,000	\$40,800	UTIL	2013
Convert AC	K-39	BOURBON	KA-2053-01		Flat Rock Cr 1.18 Mi E of BB/NO CL; Paint Cr E of E Jct K-39/K-3	BRRPL	0.000	A205(301)	K	20.00	\$51,000	\$10,200	UTIL	2013
Chg FF	US-77	DICKINSON	KA-2058-01		Br#36 MOPAC RR .33 Mi N of US-77/JUS-56	BRRPL	0.000	A205(801)	ACNHP	80.00	\$21,000	\$16,800	UTIL	2013
Chg FF	US-77	DICKINSON	KA-2058-01		Br#36 MOPAC RR .33 Mi N of US-77/JUS-56	BRRPL	0.000	A205(801)	K	20.00	\$21,000	\$4,200	UTIL	2013
Chg FF	US-50	HAMILTON	KA-2062-01		BR#7 West Br Cr 4.42 Mi E of the KS/CO State Line	BRRPL	0.000	A206(201)	ACNHP	80.00	\$31,000	\$24,800	UTIL	2013
Chg FF	US-50	HAMILTON	KA-2062-01		BR#7 West Br Cr 4.42 Mi E of the KS/CO State Line	BRRPL	0.000	A206(201)	K	20.00	\$31,000	\$6,200	UTIL	2013
Chg FF	K-2	HARPER	KA-2063-01		Br#24 Camp Cr 6.24 Mi E of the HP/BA Co Ln	BRRPL	0.000	A206(301)	ACSTP	80.00	\$29,000	\$23,200	UTIL	2013
Chg FF	K-2	HARPER	KA-2063-01		Br#24 Camp Cr 6.24 Mi E of the HP/BA Co Ln	BRRPL	0.000	A206(301)	K	20.00	\$29,000	\$5,800	UTIL	2013

JANUARY STIP AMENDMENTS
FISCAL YEAR 2013-2016 STIP

DISPOSITION	ROUTE	COUNTY NAME	KDOT		DESCRIPTION	WORK TYPE	LENGTH (Miles)	F/A PROJECT NUMBER	FUND CAT CODE	PRO-RATA	WORK	EXPECTED	WORK PHASE	PLANNED YEAR
			PROJECT NUMBER	NUMBER							PHASE ESTIMATE	TO OBLIGATE		
Chg FF	K-99	MARSHALL	KA-2069-01	Br#40	Snipe Cr 4.4 Mi N of the N Jct of K-99/K-9	BRRPL	0.000	A206(901)	STP	80.00	\$29,000	\$23,200	UTIL	2013
Chg FF	K-99	MARSHALL	KA-2069-01	Br#40	Snipe Cr 4.4 Mi N of the N Jct of K-99/K-9	BRRPL	0.000	A206(901)	K	20.00	\$29,000	\$5,800	UTIL	2013
Chg FF	K-63	NEMAHA	KA-2074-01	Wildcat	Cat Cr 2.39 Mi N of W Jct w/US-36	BRRPL	0.000	A207(401)	STP	80.00	\$925,000	\$740,000	CONST	2013
Chg FF	K-63	NEMAHA	KA-2074-01	Wildcat	Cat Cr 2.39 Mi N of W Jct w/US-36	BRRPL	0.000	A207(401)	K	20.00	\$925,000	\$185,000	CONST	2013
Convert AC	K-63	NEMAHA	KA-2074-01	Wildcat	Cat Cr 2.39 Mi N of W Jct w/US-36	BRRPL	0.000	A207(401)	STP	80.00	\$150,000	\$120,000	PE	2013
Convert AC	K-63	NEMAHA	KA-2074-01	Wildcat	Cat Cr 2.39 Mi N of W Jct w/US-36	BRRPL	0.000	A207(401)	K	20.00	\$150,000	\$30,000	PE	2013
Chg FF	K-63	NEMAHA	KA-2074-01	Wildcat	Cat Cr 2.39 Mi N of W Jct w/US-36	BRRPL	0.000	A207(401)	STP	80.00	\$33,700	\$26,960	UTIL	2013
Chg FF	K-63	NEMAHA	KA-2074-01	Wildcat	Cat Cr 2.39 Mi N of W Jct w/US-36	BRRPL	0.000	A207(401)	K	20.00	\$33,700	\$6,740	UTIL	2013
Chg FF	K-268	OSAGE	KA-2077-01	Br#67	Abandoned MOPAC RR 4.77 Mi E of US-75	BRRPL	0.000	A207(701)	STP	80.00	\$1,400,000	\$1,120,000	CONST	2013
Chg FF	K-268	OSAGE	KA-2077-01	Br#67	Abandoned MOPAC RR 4.77 Mi E of US-75	BRRPL	0.000	A207(701)	K	20.00	\$1,400,000	\$280,000	CONST	2013
Convert AC	K-268	OSAGE	KA-2077-01	Br#67	Abandoned MOPAC RR 4.77 Mi E of US-75	BRRPL	0.000	A207(701)	STP	80.00	\$160,000	\$128,000	PE	2013
Convert AC	K-268	OSAGE	KA-2077-01	Br#67	Abandoned MOPAC RR 4.77 Mi E of US-75	BRRPL	0.000	A207(701)	K	20.00	\$160,000	\$32,000	PE	2013
Chg FF	K-181	OSBORNE	KA-2078-01	Br#44	N Frk Solomon Rv 1.14 Mi S of US-24	BRRPL	0.000	A207(801)	STP	80.00	\$187,000	\$149,600	PE	2013
Chg FF	K-181	OSBORNE	KA-2078-01	Br#44	N Frk Solomon Rv 1.14 Mi S of US-24	BRRPL	0.000	A207(801)	K	20.00	\$187,000	\$37,400	PE	2013
Chg FF	K-181	OSBORNE	KA-2078-01	Br#44	N Frk Solomon Rv 1.14 Mi S of US-24	BRRPL	0.000	A207(801)	STP	80.00	\$75,000	\$60,000	UTIL	2013
Chg FF	K-181	OSBORNE	KA-2078-01	Br#44	N Frk Solomon Rv 1.14 Mi S of US-24	BRRPL	0.000	A207(801)	K	20.00	\$75,000	\$15,000	UTIL	2013
Chg FF	K-181	OSBORNE	KA-2078-01	Br#44	N Frk Solomon Rv 1.14 Mi S of US-24	BRRPL	0.000	A207(801)	STP	80.00	\$3,462,000	\$2,769,600	CONST	2013
Chg FF	K-181	OSBORNE	KA-2078-01	Br#44	N Frk Solomon Rv 1.14 Mi S of US-24	BRRPL	0.000	A207(801)	K	20.00	\$3,462,000	\$692,400	CONST	2013
Chg FF	K-61	RENO	KA-2083-01	BR#83	Cow Cr Drng 2.29 Mi N of E Jct US-50	BRRPL	0.000	A208(301)	ACNHP	80.00	\$29,000	\$23,200	UTIL	2013
Chg FF	K-61	RENO	KA-2083-01	BR#83	Cow Cr Drng 2.29 Mi N of E Jct US-50	BRRPL	0.000	A208(301)	K	20.00	\$29,000	\$5,800	UTIL	2013
Chg FF	US-36	REPUBLIC	KA-2084-01	Br#1	Beaver Cr .78 Mi E of K-199	BRRPL	0.000	A208(401)	ACNHP	80.00	\$30,000	\$24,000	UTIL	2013
Chg FF	US-36	REPUBLIC	KA-2084-01	Br#1	Beaver Cr .78 Mi E of K-199	BRRPL	0.000	A208(401)	K	20.00	\$30,000	\$6,000	UTIL	2013
Add	US-36	REPUBLIC	KA-2085-01	Br#12	over Riley Cr .22 Mi E of US-81	BRRPL	0.032	A208(501)	NHPP	80.00	\$30,000	\$24,000	UTIL	2013
Add	US-36	REPUBLIC	KA-2085-01	Br#12	over Riley Cr .22 Mi E of US-81	BRRPL	0.032	A208(501)	K	20.00	\$30,000	\$6,000	UTIL	2013
Chg FF	K-148	REPUBLIC	KA-2086-01	Br#36&37	West Frk Elk Cr&Drng NE of US-81	BRRPL	0.000	A208(601)	ACSTP	80.00	\$22,000	\$17,600	UTIL	2013
Chg FF	K-148	REPUBLIC	KA-2086-01	Br#36&37	West Frk Elk Cr&Drng NE of US-81	BRRPL	0.000	A208(601)	K	20.00	\$22,000	\$4,400	UTIL	2013
Chg FF	US-81	SUMNER	KA-2090-01	Br#41	Fall Cr 1.58 Mi N of OK State Line	BRRPL	0.000	A209(001)	ACSTP	80.00	\$28,000	\$22,400	UTIL	2013
Chg FF	US-81	SUMNER	KA-2090-01	Br#41	Fall Cr 1.58 Mi N of OK State Line	BRRPL	0.000	A209(001)	K	20.00	\$28,000	\$5,600	UTIL	2013
Add	US-36	REPUBLIC	KA-2334-01	From	.24 Mi E to 1.1 Mi E of US-36/US-81	PAVRC	0.878	A233(401)	ACNHP	80.00	\$20,000	\$16,000	UTIL	2013
Add	US-36	REPUBLIC	KA-2334-01	From	.24 Mi E to 1.1 Mi E of US-36/US-81	PAVRC	0.878	A233(401)	K	20.00	\$20,000	\$4,000	UTIL	2013
Add	US-54	SEWARD	KA-2385-02	.5 Mi SW	of US-54/Co Rd O, NE to .11 Mi SW of US-54/R Park Rd	GRSU	3.590	A238(502)	TCSF	80.00	\$1,778,400	\$1,422,720	PE	2013
Add	US-54	SEWARD	KA-2385-02	.5 Mi SW	of US-54/Co Rd O, NE to .11 Mi SW of US-54/R Park Rd	GRSU	3.590	A238(502)	K	20.00	\$1,778,400	\$355,680	PE	2013
Rev Est	US-77	GEARY	KA-2402-01	US-77/K-57/K-244	Intersection Improvement	INTER	0.320	A240(201)	HSIP	90.00	\$2,185,300	\$900,000	CONST	2013
Rev Est	US-77	GEARY	KA-2402-01	US-77/K-57/K-244	Intersection Improvement	INTER	0.320	A240(201)	K	10.00	\$2,185,300	\$1,285,300	CONST	2013
Chg FF	K-9	NORTON	KA-3094-01	.054 Mi E	of K-9/K-173 Jct (Big Timber Creek)	BRRPL	0.000	A309(401)	ACNHP	80.00	\$230,000	\$184,000	PE	2013
Chg FF	K-9	NORTON	KA-3094-01	.054 Mi E	of K-9/K-173 Jct (Big Timber Creek)	BRRPL	0.000	A309(401)	K	20.00	\$230,000	\$46,000	PE	2013
Add		CRAWFORD	U-2287-01	Quincy St E	of Broadway to E of Joplin in Pittsburg	GRSU	1.000	U228(701)	STP	80.00	\$2,015,000	\$1,612,000	CONST	2014
Add		CRAWFORD	U-2287-01	Quincy St E	of Broadway to E of Joplin in Pittsburg	GRSU	1.000	U228(701)	U0570	20.00	\$2,015,000	\$403,000	CONST	2014

KDOT - All Agency Funds

(\$000)	2013	2014	2015	2016	Total SFY 2013-2016
BEGINNING BALANCE	400,315	427,658	483,293	272,240	
Resources					
Motor Fuel Taxes	430,221	433,541	436,861	440,181	1,740,804
Sales & Compensating Tax	326,009	488,133	520,572	540,087	1,874,801
Registration Fees	185,000	202,500	209,500	212,500	809,500
Drivers Licenses Fees	8,844	8,844	8,844	8,844	35,376
Special Vehicle Permits	2,489	2,489	2,489	2,489	9,956
Interest on Funds	5,422	5,438	7,675	8,012	26,547
Misc. Revenues	27,189	23,394	8,377	8,410	67,370
Transfers:	1,406	1,399	1,399	1,399	5,603
Motor Carrier Property Tax	-	-	10,064	10,235	20,299
Subtotal	986,580	1,165,738	1,205,781	1,232,157	4,590,256
Federal & Local Construction Reimbursement					
Federal Reimbursement - SHF	280,901	265,069	228,184	254,179	1,028,334
Local Construction - Federal	75,647	78,014	67,734	68,661	290,056
Local Construction - Local	38,118	53,135	24,932	25,676	141,861
Miscellaneous Federal Aid	29,964	28,975	29,555	30,152	118,646
Subtotal Federal & Local	424,630	425,194	350,405	378,668	1,578,897
 Total before Bonding	1,411,210	1,590,932	1,556,186	1,610,825	6,169,153
Bond Sales (par)	250,000	150,000	-	200,000	600,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	250,000	150,000	-	200,000	600,000
Net TRF Loan Transactions	5,747	5,468	5,057	4,681	20,953
TOTAL RECEIPTS	1,666,957	1,746,400	1,561,243	1,815,506	6,790,106
AVAILABLE RESOURCES	2,067,272	2,174,057	2,044,536	2,087,746	8,373,611

The following revenue estimates are currently being used:
 April 2012 State Consensus Revenue Estimating Group
 November 2011 Highway Revenue Estimating Group
 Debt Service updated 09/01/2012

KDOT - All Agency Funds

(\$000)	2013	2014	2015	2016	Total SFY 2013-2016
EXPENDITURES:					
Maintenance	134,531	135,197	138,577	142,042	550,347
Construction					
Preservation	375,268	389,551	421,041	420,585	1,606,445
Modernization	28,153	29,954	19,410	20,900	98,417
Expansion & Enhancements	294,397	306,621	350,915	310,895	1,262,828
CE & PE	117,522	115,319	118,340	106,364	457,545
Total Construction	815,340	841,445	909,706	858,744	3,425,235
Modes					
Aviation	3,000	5,000	5,000	5,000	18,000
Public Transit	25,275	29,210	29,711	30,226	114,422
Rail	1,477	6,344	6,427	6,574	20,822
Total Modes	29,752	40,554	41,138	41,800	153,244
Local Support					
SC&CHF	144,691	145,782	156,963	158,250	605,686
Local Federal Aid Projects	70,774	87,533	71,534	70,451	300,292
Local Partnership Programs	39,419	37,680	42,802	47,914	167,815
City Connecting Links	3,360	3,360	3,360	3,360	13,440
Agency Operations	9,424	9,440	9,629	9,822	38,315
Other	28,319	26,355	25,740	25,211	105,625
Total Local Support	295,987	310,150	310,028	315,008	1,231,173
Management	65,164	55,279	56,640	58,034	235,117
Buildings	7,683	12,933	9,121	9,249	38,986
Total	72,847	68,212	65,761	67,283	274,103
Transfers Out	103,057	102,665	105,263	107,895	418,880
TOTAL before Debt Service	1,451,514	1,498,223	1,570,473	1,532,772	6,052,982
Debt Service	188,101	192,541	201,823	185,158	767,623
TOTAL EXPENDITURES	1,639,615	1,690,764	1,772,296	1,717,930	6,820,605
ENDING BALANCE	427,658	483,293	272,240	369,817	
Minimum Ending Balance Requirement	263,240	275,728	243,002	243,911	
AVAILABLE ENDING FUND BALANCE:	164,418	207,565	29,238	125,906	
	2013	2014	2015	2016	Total SFY 2013-2016

Required Ending Balances reflect:

1. Amounts required to satisfy bond debt service requirements.
2. Funds allocated by statute for distribution to specific programs.
3. An amount necessary to provide for orderly payment of agency bills.