
APPENDIX C
Summary of State Transportation Improvement Program Appendixes A & B
Estimated Obligation

(as of 07/20/2012)

Estimated Obligation by Year & by Work Phase

All Dollar Amounts are in \$1,000's. Some Dollar Amounts and Percentages may be rounded.

NOTE: Work Phases that have obligated prior to the STIP FFY range are not included in the totals.

Federal Fiscal Year 2012	
Const + Const Engineering	\$321,280
Preliminary Engineering	\$19,698
Right of Way	\$8,718
Utilities	\$2,567
Federal Fiscal Year 2012 Sub Total	\$352,262
Federal Fiscal Year 2012 AC Projected ObligationsTotal	\$32,007
Federal Fiscal Year 2013	
Const + Const Engineering	\$336,772
Preliminary Engineering	\$927
Right of Way	\$6,034
Utilities	\$1,208
Federal Fiscal Year 2013 Sub Total	\$344,941
Federal Fiscal Year 2013 AC Projected ObligationsTotal	\$112,068
Federal Fiscal Year 2014	
Const + Const Engineering	\$208,572
Preliminary Engineering	\$200
Right of Way	\$9,385
Utilities	\$2,896
Federal Fiscal Year 2014 Sub Total	\$221,054
Federal Fiscal Year 2014 AC Projected ObligationsTotal	\$65,952
Federal Fiscal Year 2015	
Const + Const Engineering	\$163,805
Right of Way	\$4,490
Utilities	\$2,260
Federal Fiscal Year 2015 Sub Total	\$170,555
Federal Fiscal Year 2015 AC Projected ObligationsTotal	\$130,327
Federal Fiscal Year 2016	
Const + Const Engineering	\$183,136
Utilities	\$7,762
Federal Fiscal Year 2016 Sub Total	\$190,898
Federal Fiscal Year 2016 AC Projected ObligationsTotal	\$121,715
Total Estimated Obligations Federal Fiscal Year 2012 - 2016	\$1,279,710